

Schedule of Insurance in force as of July 1, 2013

	Insurance Valuation FY13			Total	Bldg. #
	Buildings	Contents	Business Interruption		
Urbana Campus					
Allen Hall	\$ 22,323,045	\$ 1,432,600	\$ ---(1)---	\$ 23,755,645	142
Busey-Evans Residence Halls	22,673,542	1,603,400	3,803,400	28,080,342	111-115
Central Food Stores	9,977,850	3,574,500	-	13,552,350	217
Florida Avenue Residence Hall	45,989,802	6,929,200	7,833,600	60,752,602	295-297
Fourth Street Residence Halls	16,282,883	1,050,100	1,157,200	18,490,183	86-88
Goodwin-Green Street Apartments	24,836,280	1,145,200	1,567,400	27,548,880	136-137
Graduate Student Residence	31,235,387	672,875	1,710,800	33,619,062	181 & 180
Gregory Drive Residence Halls	29,889,209	5,226,700	14,514,500	49,630,409	83-84
Illinois Street Residence Hall	41,267,457	4,586,800	13,389,100	59,243,357	272-275
Lincoln Avenue Residence Hall	30,775,338	3,304,100	9,545,800	43,625,238	141
Orchard Apartments - Phase IV	12,102,052	320,400	---(2)---	\$ 12,422,452	789-799 (261)
Orchard Downs Apartments	33,368,184	2,423,200	1,000,000	\$ 36,791,384	756-788 (240)
Orchard Place Apartments	8,313,941	705,400	4,715,300	\$ 13,734,641	739-754 (227)
Peabody Drive Residence Halls	42,277,671	9,033,700	12,906,500	\$ 64,217,871	78-80
Pennsylvania Avenue Residence Halls	55,027,763	4,300,600	13,053,800	\$ 72,382,163	101-105
Stuart Pratt Sherman Hall	22,209,630	979,400	2,173,100	\$ 25,362,130	291
Taft and Van Doren Residence Halls	10,400,740	946,600	1,522,900	\$ 12,870,240	91-92
Admissions and Records Building	4,041,040	343,393		\$ 4,384,433	378
Assembly Hall	64,573,038	4,295,000	2,070,000	\$ 70,938,038	166
Atkins Tennis Facility	9,348,079	690,000	400,000	\$ 10,438,079	360
Baseball Stadium	4,236,494	863,300		\$ 5,099,794	316
Bielfeldt Athletic Administration Building	6,739,664	1,930,000		\$ 8,669,664	379
Campus Bookstore	17,259,597	5,519,703	2,000,000	\$ 24,779,300	106
Ice Rink Arena	11,733,984	450,000	1,250,000	\$ 13,433,984	14
Illini Union Building	76,180,684	7,700,000	3,000,000	\$ 86,880,684	23
Illini Union Warehouse	1,363,420	890,000	125,000	\$ 2,378,420	1079
Activities and Recreation Center	115,314,060	2,746,000	3,000,000	\$ 121,060,060	118
Irwin Academic Services Center	6,532,550	275,000		\$ 6,807,550	381
Irwin Indoor Football Facility	14,883,105	750,000	1,500,000	\$ 17,133,105	407
McKinley Hospital and Health Center Addition	28,106,720	3,175,900	5,000,000	\$ 36,282,620	3
Memorial Stadium	232,708,410	5,975,000	9,000,000	\$ 247,683,410	72
Satellite Recreation Facility	43,358,574	750,000	750,000	\$ 44,858,574	364
Student Services Arcade Building	8,759,832	500,000		\$ 9,259,832	71
Student Services Building	9,518,598	547,400		\$ 10,065,998	188
Ubben Basketball Complex	6,536,510	1,000,000		\$ 7,536,510	257
Krannert Center Parking	7,781,866		500,000	\$ 8,281,866	52A
North Campus Parking Structure	28,876,200	25,990	1,000,000	\$ 29,902,190	1094
Parking Structure, Lot C10	6,279,120		1,000,000	\$ 7,279,120	1137
Parking Structure, Lot C7	6,945,690		1,000,000	\$ 7,945,690	97
Parking Structure, Lot F29	16,405,593		1,000,000	\$ 17,405,593	557
Ashton Woods Apartments	12,130,187	186,200	848,600	\$ 13,164,987	1217-1230
Indoor Golf Facility	4,819,568	250,000		\$ 5,069,568	1187
Student Dining & Residential Programs	36,414,000	1,000,000	3,000,000	\$ 40,414,000	1247
Nugent Hall	16,239,602	1,000,000	3,000,000	\$ 20,239,602	1248
Total Urbana Campus	\$ 1,256,036,959	\$ 89,097,661	\$ 128,337,000	\$ 1,473,471,620	
Chicago Campus					
Residence Hall for Men	\$ 22,791,907	\$ 1,601,521	\$ 550,000	\$ 24,943,428	923
Women's Residence Hall	12,170,938	390,414	200,000	\$ 12,761,352	937
Single Student Residence Hall -					951

Urbana Campus

Allen Hall	\$ 22,323,045	\$ 1,432,600	\$ ---(1)---	\$ 23,755,645	142
Busey-Evans Residence Halls	22,673,542	1,603,400	3,803,400	28,080,342	111-115
Health Sciences Center	31,914,714	1,779,417	2,400,000	\$ 36,094,131	
South Campus Student Residence Phase I	48,522,023	1,888,411	1,900,000	\$ 52,310,434	663
South Campus Student Residence Phase II	42,228,800	1,373,771	1,503,000	\$ 45,105,571	664
Student Residence & Commons	41,757,181	230,532	4,300,000	\$ 46,287,713	644
Chilled Water Facility	855,093	11,000,000	1,000,000	\$ 12,855,093	952
Flames Athletic Center	33,829,116	414,482	3,000,000	\$ 37,243,598	646
Pavilion	42,098,766	854,938	1,000,000	\$ 43,953,704	638
Satellite Union	922,209	249,122	1,000,000	\$ 2,171,331	959
Student Services Building	28,890,555	2,201,213	1,700,000	\$ 32,791,768	655
Union Building - Health Sciences Center	33,559,505	6,605,918	521,000	\$ 40,686,423	938
University Center	92,189,436	1,713,139	9,300,000	\$ 103,202,575	605
Recreation Center East	39,377,627	748,031		\$ 40,125,658	630
Parking Structure - Health Sciences Center	27,507,054	98,000	570,891	\$ 28,175,945	926
Parking Structure - South Campus	28,003,104	11,470	2,225,000	\$ 30,239,574	677
Parking Structure - University Center	11,438,674	69,217	2,000,000	\$ 13,507,891	620
Parking Structure #2 - University Center	13,417,537	62,565	2,000,000	\$ 15,480,102	622
Parking Structure - Wood & Taylor	30,175,155	450,000	1,000,000	\$ 31,625,155	971
Adaptive Reuse 2A Bldg 672	6,390,895	158,613	243,000	\$ 6,792,508	672
Stukel Tower	81,088,767	1,606,264	2,500,000	\$ 85,195,031	665
UIC Forum	28,727,127	2,850,000	1,100,000	\$ 32,677,127	667
Total Chicago Campus	\$ 697,856,183	\$ 36,357,038	\$ 40,012,891	\$ 774,226,112	

Springfield Campus

Homer L. Butler Housing Commons	\$ 710,261	\$ 44,466	\$-	\$ 754,727	9026
Student Apartments	15,523,734	897,120	1,144,692	\$ 17,565,546	9027
Student Life Building	3,028,236	141,443	500,000	\$ 3,669,679	9004
Pennyroyal Crt. Townhouse Apts.	3,386,441	164,700	285,117	\$ 3,836,258	9028
Marigold Crt. Townhouse Apts.	6,179,658	350,000	288,576	\$ 6,818,234	9045
Vachel Lindsay Dr. Townhouse Apts.	5,244,405	350,000	276,552	\$ 5,870,957	9046
Lincoln Residence Hall	11,776,597	480,976	974,835	\$ 13,232,408	9044
Trillium Crt Townhouse Apts.	5,131,512	350,000	276,552	\$ 5,758,064	9049
Founders Hall	14,812,283	450,000	1,000,000	\$ 16,262,283	9051
UIS Student Rec Center	14,988,733	825,000	500,000	\$ 16,313,733	9048
Total Springfield Campus	\$ 80,781,860	\$ 4,053,705	\$ 5,246,324	\$ 90,081,889	
Total (3)	\$ 2,034,675,002	\$ 129,508,404	\$ 173,596,215	\$ 2,337,779,621	

Total amount of insurance (100%) (4)**\$ 2,337,779,621**

(1) Included with Lincoln Avenue Residence Hall.

(2) Included with Orchard Place Apartments.

(3) The buildings are valued at replacement costs, which are predicated on the Engineering News Record (ENR) building replacement cost index and insurer recommendations. This value approximates the replacement value at June 30, 2013. The contents are also valued at replacement value.

(4) An insurance policy was issued by Lexington Insurance for the policy period July 1, 2012 through June 30, 2013.

Occupancy Report for Fiscal Year 2013

	Normal Capacity ⁽¹⁾	Average Occupancy ⁽²⁾	Percent of Occupancy
Urbana-Champaign Campus:			
Residence Halls -			
Busey-Evans Halls	389	371	95.37%
Florida Avenue Residence Halls	1,237	1,198	96.85%
Fourth Street Halls	264	258	97.73%
Gregory Drive Residence Halls	898	887	98.78%
Illinois Street Residence Halls	1,175	1,155	98.30%
Lincoln-Allen Residence Halls	1,139	1,110	97.45%
Nugent	461	453	98.26%
Peabody Drive Residence Halls	1,355	1,323	97.64%
Pennsylvania Avenue Residence Halls	1,020	984	96.47%
Taft and Van Doren Halls	396	390	98.48%
Daniels Hall Units #1 and #2	249	243	97.59%
Sherman Hall	443	436	98.42%
Total Residence Halls	9,026	8,808	88.10%
Student-Staff Apartments -			
Ashton Woods	156	145	92.95%
Goodwin-Green Street Apartments	200	199	99.50%
Orchard Downs Apartments	765	681	89.02%
Total Apartments	1,121	1,025	91.44%
Chicago Campus:			
Residence Halls -			
Student Residence Hall	245	165	67.35%
Polk Street Residence	125	88	70.40%
Single Student Residence	564	369	65.43%
Student Residence and Commons	1,324	1,183	89.35%
Thomas Beckham Hall	443	439	99.10%
Marie Robinson Hall	349	346	99.14%
James Stukel Towers	742	722	97.30%
Total Residence Halls	3,792	3,312	87.34%
Springfield Campus:			
Apartments -			
Single Units	662	548	82.78%
Family Units	14	12	85.71%
Total Apartments	676	560	82.84%
Residence Halls -			
Founders (opened August '08)	208	205	98.56%
Lincoln	201	200	99.50%
Total Residence Halls	409	405	99.02%

⁽¹⁾ Number of rentable spaces

⁽²⁾ Calculated on annual occupancy of the available rentable spaces

University On-Campus Enrollment Data as of October 2013

	Undergraduate			Graduate & Professional			Total Enrollment
	Chicago ⁽¹⁾	Springfield	Urbana - Champaign	Chicago ⁽²⁾	Springfield	Urbana - Champaign	
Headcount							
Fall -							
2008	15,648	2,044	31,173	9,595	1,012	10,206	69,678
2009	15,964	2,184	31,209	10,281	1,113	10,708	71,459
2010	16,790	2,313	31,250	10,519	1,084	10,695	72,651
2011	16,911	2,217	31,932	10,669	1,093	10,669	73,491
2012	16,671	2,110	31,901	10,841	992	10,980	73,495
Full-time Equivalent⁽³⁾							
Fall -							
2008	14,906	1,730	32,024	9,701	643	11,644	70,648
2009	15,318	1,877	32,118	10,292	693	12,029	72,327
2010	15,657	1,998	32,239	10,424	694	12,018	73,030
2011	16,054	1,932	33,036	10,593	706	12,027	74,348
2012	15,983	1,831	33,003	10,725	645	12,648	74,835

Note: Excludes the following Fall 2012 off-campus enrollments by campus:

- UIS - excludes 1,946 off-campus students.
- UIUC - excludes 1,639 off-campus students.
- UIC - Excludes 363 off-campus students.

¹⁾ Excludes Residents.

²⁾ Students enrolled in post-professional Dentistry programs are classified as professional students.

³⁾ Based on Illinois Board of Higher Education definition of full-time equivalency. Undergraduate student full-time equivalent is computed as the total number of fall term, semester credit hours divided by 15.

Graduate and Professional student full-time equivalent is computed as the total number of semester credit hours divided by 12. The calculation includes imputed credit hours for students enrolled in coursework for zero credit.

Rental Rates for Residence Halls and Student-Staff Apartments

	<u>2013-14</u> <u>Rates</u>
Urbana-Champaign Campus	
Residence Halls	
(room and board for the academic year)	
Singles	\$ 11,719
Doubles	10,296
Triples	9,738
Quadruples	N/A
Rates above include air conditioning	
Residence halls (room only for academic year)	
Singles	
Daniels Hall w/ Private Bath	6,736
Daniels Hall w/ Shared Bath	6,464
Sherman Hall w/ Shared Bath	5,099
Doubles	
Daniels Hall	5,898
Sherman Hall	4,880
Apartments (monthly rates, staff rate \$40 increase per month)	
Goodwin Green	
Sleeping	570 per month
Efficiency	720 per month
One Bedroom	820 per month
Orchard Place, Orchard Downs and Orchard Downs Addition Apartments	
One Bedroom (Furnished)	660
One Bedroom (Unfurnished)	610
Two Bedroom (Furnished)	710
Two Bedroom (Unfurnished)	660
Orchard Downs Guest	
Two Bedroom (Furnished)	1,100
Orchard Downs Short Term Lease	
Two Bedroom (Furnished)	860
Ashton Woods Apartments	
Two Bedroom (Furnished)	770
Two Bedroom (Unfurnished)	670
Two Bedroom (Unfurnished) galley kitchen	720
Two Bedroom (Unfurnished) open kitchen	770
Ashton Woods Guest Housing & Short Term Lease	
Two Bedroom (Furnished)	No longer offer Guest Housing at Aston Woods
Two Bedroom (Furnished) galley kitchen	No longer offer Guest Housing at Aston Woods
Two Bedroom (Furnished) open kitchen	No longer offer Guest Housing at Aston Woods

Rental Rates for Residence Halls and Student-Staff Apartments

	<u>2013-14</u> <u>Rates</u>
Chicago Campus - Health Sciences Center	
Residence Halls (room & board for the academic year)	
Singles	
Student Residence Hall	\$10,800
Student Residence Hall and Commons	11,043
Doubles	
Student Residence Hall	9,815
Polk Street Residence Hall	10,300
Student Residence Hall and Commons	10,261
Apartments - (SSR) (per person for the academic year)	
Two Person Apartment	8,949
Three Person Apartment	8,770
Four Person Apartment	8,872
Two Person Suite	7,648
Three Person Suite	7,648
Apartments - (South Campus) (per person for the academic year)	
One Person Apartment	11,544
Two Person Apartment	9,859
Four Person Apartment	9,680
Springfield Campus	
Apartments - Family (unit only for the academic year)	
One Bedroom (Furnished)	\$7,300
Two Bedroom (Furnished)	N/A
One Bedroom (Unfurnished)	6,000
Two Bedroom (Unfurnished)	8,060
Apartments - Other	5,300 *
(per person for the academic year)	
Two Bedroom - Four Person	N/A
Four Bedroom - Four Person	5,400
Four Bedroom - Four Person - Townhouse	5,700
Residence Hall	
Lincoln	7,000
Founders	7,000

*Average of 2 rates for renovated units.