

Schedule of Insurance in force as of July 1, 2012

	Insurance Valuation FY12			Total	Bldg. #
	Buildings	Contents	Business Interruption		
Urbana Campus					
Allen Hall	\$ 21,885,339	\$ 1,432,600	\$ ----(1)----	\$ 23,317,939	142
Busey-Evans Residence Halls	22,228,963	1,603,400	3,803,400	27,635,763	111-115
Central Food Stores	9,782,205	3,574,500	-	13,356,705	217
Florida Avenue Residence Hall	45,088,042	4,929,200	7,833,600	57,850,842	295-297
Fourth Street Residence Halls	15,963,611	1,050,100	1,157,200	18,170,911	86-88
Goodwin-Green Street Apartments	24,349,294	695,600	1,567,400	26,612,294	136-137
Graduate Student Residence	30,704,861	1,090,400	1,710,800	33,506,061	181
Gregory Drive Residence Halls	43,954,720	5,226,700	14,514,500	63,695,920	82-85
Illinois Street Residence Hall	40,458,291	4,586,800	13,389,100	58,434,191	272-275
Lincoln Avenue Residence Hall	30,171,900	3,304,100	9,545,800	43,021,800	141
Orchard Apartments - Phase IV	11,864,757	320,400	----(2)----	12,185,157	789-799
Orchard Downs Apartments	32,713,906	2,423,200	1,000,000	36,137,106	756-788
Orchard Place Apartments	8,150,923	705,400	4,715,300	13,571,623	739-754
Peabody Drive Residence Halls	41,448,697	5,283,700	12,906,500	59,638,897	78-81
Pennsylvania Avenue Residence Halls	53,948,787	4,300,600	13,053,800	71,303,187	101-105
Stuart Pratt Sherman Hall	21,774,147	979,400	2,173,100	24,926,647	291
Taft and Van Doren Residence Halls	10,196,804	946,600	1,522,900	12,666,304	91-92
Admissions and Records Building	3,961,804	331,647		4,293,451	378
Assembly Hall	63,306,900	4,000,000	2,070,000	69,376,900	166
Atkins Tennis Facility	9,164,783	500,000	400,000	10,064,783	360
Baseball Stadium	4,153,425	915,000		5,068,425	316
Biefeldt Athletic Administration Building	6,607,513	2,500,000		9,107,513	379
Campus Bookstore	16,921,174	5,519,703	2,000,000	24,440,877	106
Ice Rink Arena	11,503,906	450,000	1,250,000	13,203,906	14
Illini Union Building	74,686,948	7,700,000	3,000,000	85,386,948	23
Illini Union Warehouse	1,336,686	890,000	125,000	2,351,686	1079
Activities and Recreation Center	113,053,000	2,800,000	3,000,000	118,853,000	118
Irwin Academic Services Center	6,404,461	540,000		6,944,461	381
Irwin Indoor Football Facility	14,591,279	750,000	1,500,000	16,841,279	407
McKinley Hospital and Health Center Addition	27,555,608	3,250,910	5,000,000	35,806,518	3
Memorial Stadium	228,145,500	6,600,000	9,000,000	243,745,500	72
Satellite Recreation Facility	42,508,406	750,000	750,000	44,008,406	364
Student Services Arcade Building	8,588,071	500,000		9,088,071	71
Student Services Building	9,331,959	547,400		9,879,359	188
Ubben Basketball Complex	6,408,343	1,000,000		7,408,343	257
Krannert Center Parking	7,629,280		500,000	8,129,280	52A
North Campus Parking Structure	28,310,000	25,990	1,000,000	29,335,990	1094
Parking Structure, Lot C10	6,156,000		1,000,000	7,156,000	1137
Parking Structure, Lot C7	6,809,500		1,000,000	7,809,500	97
Parking Structure, Lot F29	16,083,915		1,000,000	17,083,915	557
Ashton Woods Apartments	11,892,340	186,200	848,600	12,927,140	1217-1230
Indoor Golf Facility	4,725,067	250,000		4,975,067	1187
Total Urbana Campus	\$ 1,194,521,115	\$ 82,459,550	\$ 122,337,000	\$ 1,399,317,665	
Chicago Campus					
Residence Hall for Men	\$ 22,345,007	\$ 1,601,521	\$ 550,000	\$ 24,496,528	923
Women's Residence Hall	11,932,292	390,414	200,000	12,522,706	937
Single Student Residence Hall - Health Sciences Center	31,288,935	1,779,417	2,400,000	35,468,352	951
South Campus Student Residence Phase I	47,570,611	1,888,411	1,900,000	51,359,022	663
South Campus Student Residence Phase II	39,440,000	1,373,771	1,503,000	42,316,771	664
Student Residence & Commons	40,938,413	4,264,561	4,300,000	49,502,974	644
Chilled Water Facility	838,326	11,000,000	1,000,000	12,838,326	952
Flames Athletic Center	33,165,800	366,642	3,000,000	36,532,442	646
Pavilion	41,273,300	1,287,103	1,000,000	43,560,403	638
Satellite Union	904,126	249,122	1,000,000	2,153,248	959
Student Services Building	26,736,448	3,013,886	1,700,000	31,450,334	655
Union Building - Health Sciences Center	32,901,476	6,605,918	521,000	40,028,394	938
University Center	90,381,800	18,663,017	9,300,000	118,344,817	605
Recreation Center East	38,605,516	1,252,500		39,858,016	630
Parking Structure - Health Sciences Center	26,967,700	98,000	570,891	27,636,591	926
Parking Structure - South Campus	27,454,033	504,100	2,225,000	30,183,133	677
Parking Structure - University Center	11,214,386	166,000	2,000,000	13,380,386	620
Parking Structure #2 - University Center	13,154,448	98,000	2,000,000	15,252,448	622
Parking Structure - Wood & Taylor	29,583,486	450,000	1,000,000	31,033,486	971
Adaptive Reuse 2A Bldg 672	6,265,583	153,435	243,000	6,662,018	672

Urbana Campus

Allen Hall	\$ 21,885,339	\$ 1,432,600	\$ ----(1)----	\$ 23,317,939	142
Busey-Evans Residence Halls	22,228,963	1,603,400	3,803,400	27,635,763	111-115
Stukel Tower	79,498,791	1,500,000	2,500,000	83,498,791	665
UIC Forum	28,163,850	2,850,000	1,100,000	32,113,850	667
Total Chicago Campus	\$ 680,624,327	\$ 59,555,818	\$ 40,012,891	\$ 780,193,036	

Springfield Campus

Homer L. Butler Housing Commons	\$ 696,335	\$ 25,150	\$-	\$ 721,485	9026
Student Apartments	15,219,351	897,120	1,144,692	17,261,163	9027
Student Life Building	2,968,858	145,754	500,000	3,614,612	9004
Pennyroyal Crt. Townhouse Apts.	3,320,040	164,700	285,117	3,769,857	9028
Marigold Crt. Townhouse Apts.	6,058,488	350,000	288,576	6,697,064	9045
Vachel Lindsay Dr. Townhouse Apts.	5,141,574	350,000	276,552	5,768,126	9046
Lincoln Residence Hall	11,545,683	632,239	974,835	13,152,757	9044
Trillium Crt Townhouse Apts.	5,030,894	350,000	276,552	5,657,446	9049
Founders Hall	14,521,846	450,000	1,000,000	15,971,846	9051
UIS Student Rec Center	14,694,837	605,128	500,000	15,799,965	9048
Total Springfield Campus	\$ 79,197,906	\$ 3,970,091	\$ 5,246,324	\$ 88,414,321	

Total (3)	<u>\$1,954,343,348</u>	<u>\$145,985,459</u>	<u>\$167,596,215</u>	<u>\$2,267,925,022</u>	
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Total amount of insurance (100%) (4)\$2,267,925,022

(1) Included with Lincoln Avenue Residence Hall.

(2) Included with Orchard Place Apartments.

(3) The buildings are valued at replacement costs, which are predicated on the Engineering News Record (ENR) building replacement cost index and insurer recommendations. This value approximates the replacement value at June 30, 2012. The contents are also valued at replacement value.

(4) An insurance policy was issued by Lexington Insurance for the policy period July 1, 2011 through June 30, 2012.

Occupancy Report for Fiscal Year 2012

	Normal Capacity ⁽¹⁾	Average Occupancy ⁽²⁾	Percent of Occupancy
Urbana-Champaign Campus:			
Residence Halls -			
Busey-Evans Halls	389	353	90.75%
Florida Avenue Residence Halls	1,239	1,094	88.30%
Fourth Street Halls	263	229	87.07%
Gregory Drive Residence Halls	1,371	1,261	91.98%
Illinois Street Residence Halls	1,175	1,079	91.83%
Lincoln-Allen Residence Halls	1,137	964	84.78%
Nugent	152	120	78.95%
Peabody Drive Residence Halls	1,371	1,293	94.31%
Pennsylvania Avenue Residence Halls	1,016	858	84.45%
Taft and Van Doren Halls	394	345	87.56%
Daniels Hall Units #1 and #2	254	243	95.67%
Sherman Hall	443	432	97.52%
Total Residence Halls	9,204	8,271	88.10%
Student-Staff Apartments -			
Ashton Woods	156	133	85.26%
Goodwin-Green Street Apartments	201	193	96.02%
Orchard Downs Apartments	766	592	77.28%
Total Apartments	1,123	918	81.75%
Chicago Campus:			
Residence Halls -			
Student Residence Hall	245	184	75.10%
Polk Street Residence	125	94	75.20%
Single Student Residence	564	432	76.60%
Student Residence and Commons	1,324	1,222	92.30%
Thomas Beckham Hall	443	428	96.61%
Marie Robinson Hall	349	337	96.56%
James Stukel Towers	742	716	96.50%
Total Residence Halls	3,792	3,413	90.01%
Springfield Campus:			
Apartments -			
Single Units	577	556	96.36%
Family Units	31	30	100.00%
Total Apartments	608	586	96.38%
Residence Halls -			
Founders (opened August '08)	219	201	91.78%
Lincoln	206	180	87.38%
Total Residence Halls	425	381	89.65%

⁽¹⁾ Number of rentable spaces

⁽²⁾ Calculated on annual occupancy of the available rentable spaces

University On-Campus Enrollment Data as of October 2012

	Undergraduate			Graduate & Professional			Total Enrollment
	Chicago ⁽¹⁾	Springfield	Urbana - Champaign	Chicago ⁽²⁾	Springfield	Urbana - Champaign	
Headcount							
Fall -							
2007	15,672	2,038	30,695	9,453	1,148	10,325	69,331
2008	15,648	2,044	31,173	9,595	1,012	10,206	69,678
2009	15,964	2,184	31,209	10,281	1,113	10,708	71,459
2010	16,790	2,313	31,250	10,519	1,084	10,695	72,651
2011	16,911	2,217	31,932	10,669	1,093	10,669	73,491
Full-time Equivalent⁽³⁾							
Fall -							
2007	14,881	1,657	31,310	9,687	730	11,504	69,769
2008	14,906	1,730	32,024	9,701	643	11,644	70,648
2009	15,318	1,877	32,118	10,292	693	12,029	72,327
2010	15,657	1,998	32,239	10,424	694	12,018	73,030
2011	16,054	1,932	33,036	10,593	706	12,027	74,348

Note: Excludes the following Fall 2011 off-campus enrollments by campus:

UIS - excludes 1,827 off-campus students.

UIUC - excludes 1,806 off-campus students.

UIC - Excludes 511 off-campus students.

¹⁾ Excludes Residents.

²⁾ Students enrolled in post-professional Dentistry programs are classified as professional students.

³⁾ Based on Illinois Board of Higher Education definition of full-time equivalency. Undergraduate student full-time equivalent is computed as the total number of fall term, semester credit hours divided by 15.

Graduate and Professional student full-time equivalent is computed as the total number of semester credit hours divided by 12.

The calculation includes imputed credit hours for students enrolled in coursework for zero credit.

Rental Rates for Residence Halls and Student-Staff Apartments

	<u>2012-13</u> <u>Rates</u>	
Urbana-Champaign Campus		
Residence Halls		
(room and board for the academic year)		
Singles	\$ 10,800	
Doubles	9,452	
Triples	8,922	
Quadruples	8,238	
Rates are \$300 more for comparable space in air conditioned halls		
Residence halls (room only for academic year)		
Singles		
Daniels Hall w/ Private Bath	6,380	
Daniels Hall w/ Shared Bath	6,122	
Sherman Hall w/ Shared Bath	4,830	
Doubles		
Daniels Hall	5,586	
Sherman Hall	4,622	
Apartments (monthly rates, staff rate \$40 increase per month)		
Goodwin Green		
Sleeping	550	
Efficiency	700	
One Bedroom	800	
Orchard Place, Orchard Downs and Orchard Downs Addition Apartments		
One Bedroom (Furnished)	650	
One Bedroom (Unfurnished)	600	
Two Bedroom (Furnished)	700	
Two Bedroom (Unfurnished)	650	
Orchard Downs Guest & Short Term Lease		
Two Bedroom (Furnished)	1,400	
Ashton Woods Apartments		
Two Bedroom (Furnished)	750	
Two Bedroom (Unfurnished)	650	
Two Bedroom (Unfurnished) galley kitchen	700	
Two Bedroom (Unfurnished) open kitchen	750	
Ashton Woods Guest Housing & Short Term Lease		
Two Bedroom (Furnished)		No longer offer Guest Housing at Aston Woods
Two Bedroom (Furnished) galley kitchen		No longer offer Guest Housing at Aston Woods
Two Bedroom (Furnished) open kitchen		No longer offer Guest Housing at Aston Woods

Rental Rates for Residence Halls and Student-Staff Apartments

2012-13 Rates

Chicago Campus - Health Sciences Center

Residence Halls

(room & board for the academic year)

Singles

Student Residence Hall

\$ 10,588

Student Residence Hall and Commons

10,826

Doubles

Student Residence Hall

9,718

Polk Street Residence Hall

10,198

Student Residence Hall and Commons

10,060

Apartments - (SSR)

(per person for the academic year)

Two Person Apartment

8,774

Three Person Apartment

8,598

Four Person Apartment

8,698

Two Person Suite

7,498

Three Person Suite

7,498

Apartments - (South Campus)

(per person for the academic year)

One Person Apartment

11,318

Two Person Apartment

9,572

Four Person Apartment

9,398

Springfield Campus

Apartments - Family

(unit only for the academic year)

One Bedroom (Furnished)

\$6,660

Two Bedroom (Furnished)

8,790

One Bedroom (Unfurnished)

5,620

Two Bedroom (Unfurnished)

7,360

Apartments - Other

3,995 *

(per person for the academic year)

Two Bedroom - Four Person

2,800

Four Bedroom - Four Person

4,540

Four Bedroom - Four Person - Townhouse

5,300

Residence Hall

Lincoln

6,520

Founders

6,670

*Average of 2 rates for renovated units.