

# Schedule of Insurance in force as of July 1, 2011

	Insurance Valuation FY11			Total
	Buildings	Contents	Business Interruption	
<b>Urbana Campus</b>				
Allen Hall	\$ 21,885,339	\$ 1,432,600	\$ ----(1)----	\$ 23,317,939
Busey-Evans Residence Halls	22,228,963	1,603,400	3,803,400	27,635,763
Central Food Stores	9,782,205	3,574,500	-	13,356,705
Florida Avenue Residence Hall	45,088,042	4,929,200	7,833,600	57,850,842
Fourth Street Residence Halls	15,963,611	1,050,100	1,157,200	18,170,911
Goodwin-Green Street Apartments	24,349,294	695,600	1,567,400	26,612,294
Graduate Student Residence	30,704,861	1,090,400	1,710,800	33,506,061
Gregory Drive Residence Halls	43,954,720	5,226,700	14,514,500	63,695,920
Illinois Street Residence Hall	40,458,291	4,586,800	13,389,100	58,434,191
Lincoln Avenue Residence Hall	35,873,706	3,304,100	9,545,800	48,723,606
Orchard Apartments - Phase IV	11,864,757	320,400	----(2)----	12,185,157
Orchard Downs Apartments	32,713,906	2,423,200	1,000,000	36,137,106
Orchard Place Apartments	8,150,923	705,400	4,715,300	13,571,623
Peabody Drive Residence Halls	41,448,697	5,283,700	12,906,500	59,638,897
Pennsylvania Avenue Residence Halls	53,948,787	4,300,600	13,053,800	71,303,187
Stuart Pratt Sherman Hall	21,774,147	979,400	2,173,100	24,926,647
Taft and Van Doren Residence Halls	10,196,804	946,600	1,522,900	12,666,304
Admissions and Records Building	3,961,804	302,727		4,264,531
Assembly Hall	52,468,784	4,000,000	2,070,000	58,538,784
Atkins Tennis Facility	9,164,783	365,000	400,000	9,929,783
Baseball Stadium	3,468,908	845,400		4,314,308
Bielfeldt Athletic Administration Building	6,607,513	2,500,000		9,107,513
Campus Bookstore	16,921,174	5,520,418	2,000,000	24,441,592
Ice Rink Arena	11,503,906	450,000	1,250,000	13,203,906
Illini Union Building	74,686,948	7,700,000	3,000,000	85,386,948
Illini Union Warehouse	1,336,686	890,000	125,000	2,351,686
Activities and Recreation Center	134,750,709	2,665,000	3,000,000	140,415,709
Irwin Academic Services Center	6,404,461	540,000		6,944,461
Irwin Indoor Football Facility	14,591,279	370,000	1,500,000	16,461,279
McKinley Hospital and Health Center Addition	27,555,608	3,175,900	5,000,000	35,731,508
Memorial Stadium	187,264,849	4,515,000	4,000,000	195,779,849
Satellite Recreation Facility	42,508,406	750,000	750,000	44,008,406
Student Services Arcade Building	8,588,071	500,000		9,088,071
Student Services Building	9,331,959	547,400		9,879,359
Ubben Basketball Complex	6,408,343	500,000		6,908,343
Krannert Center Parking	7,629,280		500,000	8,129,280
North Campus Parking Structure	28,310,000	25,990	1,000,000	29,335,990
Parking Structure, Lot C10	6,156,000		1,000,000	7,156,000
Parking Structure, Lot C7	5,890,000		1,000,000	6,890,000
Parking Structure, Lot F29	16,083,915		1,000,000	17,083,915
Ashton Woods Apartments	11,892,340	186,200	848,600	12,927,140
Indoor Golf Facility	4,725,067	115,000		4,840,067
<b>Total Urbana Campus</b>	<b>\$ 1,168,597,846</b>	<b>\$ 78,916,735</b>	<b>\$ 117,337,000</b>	<b>\$ 1,364,851,581</b>

**Insurance Valuation FY11**

	<b>Buildings</b>	<b>Contents</b>	<b>Business Interruption</b>	<b>Total</b>
<b>Chicago Campus</b>				
Residence Hall for Men	\$ 22,345,007	\$ 1,601,521	\$ 550,000	\$ 24,496,528
Women's Residence Hall	11,932,292	390,414	200,000	12,522,706
Single Student Residence Hall -				
Health Sciences Center	31,288,935	1,779,417	2,400,000	35,468,352
South Campus Student Residence Phase I	47,570,611	1,888,411	1,900,000	51,359,022
South Campus Student Residence Phase II	29,601,880	1,373,771	1,503,000	32,478,651
Student Residence & Commons	40,938,413	4,264,561	4,300,000	49,502,974
Chilled Water Facility	838,326	11,000,000	1,000,000	12,838,326
Flames Athletic Center	13,556,851	314,230	3,000,000	16,871,081
Pavilion	27,076,271	1,287,103	1,000,000	29,363,374
Satellite Union	904,126	249,122	1,000,000	2,153,248
Student Services Building	26,736,448	3,013,886	1,700,000	31,450,334
Union Building - Health Sciences Center	32,901,476	6,605,918	521,000	40,028,394
University Center	79,866,744	18,663,017	9,300,000	107,829,761
Recreation Center East	38,605,516	1,252,500		39,858,016
Parking Structure - Health Sciences Center	14,835,448	71,550	570,891	15,477,889
Parking Structure - South Campus	27,454,033	504,100	2,225,000	30,183,133
Parking Structure - University Center	11,214,386	55,714	2,000,000	13,270,100
Parking Structure #2 - University Center	13,154,448	93,863	2,000,000	15,248,311
Parking Structure - Wood & Taylor	29,583,486	120,393	1,000,000	30,703,879
Adaptive Reuse 2A Bldg 672	6,265,583		243,000	6,508,583
Stukel Tower	79,498,791	1,500,000	2,500,000	83,498,791
UIC Forum	28,163,850	2,850,000	1,100,000	32,113,850
<b>Total Chicago Campus</b>	<b>\$ 614,332,921</b>	<b>\$ 58,879,491</b>	<b>\$ 40,012,891</b>	<b>\$ 713,225,303</b>
<b>Springfield Campus</b>				
Homer L. Butler Housing Commons	\$ 696,335	\$ 44,466	\$ -	\$ 740,801
Student Apartments	15,219,351	897,120	1,144,692	17,261,163
Student Life Building	2,968,858	178,311	500,000	3,647,169
Pennyroyal Crt. Townhouse Apts.	3,320,040	164,700	285,117	3,769,857
Marigold Crt. Townhouse Apts.	6,058,488	350,000	288,576	6,697,064
Vachel Lindsay Dr. Townhouse Apts.	5,141,574	350,000	276,552	5,768,126
Lincoln Residence Hall	11,545,683	460,400	974,835	12,980,918
Trillium Crt Townhouse Apts.	5,030,894	350,000	276,552	5,657,446
Founders Hall	14,521,846	450,000	1,000,000	15,971,846
UIS Student Rec Center	14,694,837	825,000	500,000	16,019,837
<b>Total Springfield Campus</b>	<b>\$ 79,197,906</b>	<b>\$ 4,069,997</b>	<b>\$ 5,246,324</b>	<b>\$ 88,514,227</b>
<b>Total (3)</b>	<b>\$ 1,862,128,673</b>	<b>\$ 141,866,223</b>	<b>\$ 162,596,215</b>	<b>\$ 2,166,591,111</b>
<b>Total amount of insurance (100%) (4)</b>				<b>\$ 2,166,591,111</b>

(1) Included with Lincoln Avenue Residence Hall.

(2) Included with Orchard Place Apartments.

(3) The buildings are valued at replacement costs, which are predicated on the Engineering News Record (ENR) building replacement cost index and insurer recommendations. This value approximates the replacement value at June 30, 2011. The contents are also valued at replacement value.

(4) An insurance policy was issued by Lexington Insurance for the policy period July 1, 2010 through June 30, 2011.

# Occupancy Report for Fiscal Year 2011

	Normal Capacity <sup>(1)</sup>	Average Occupancy <sup>(2)</sup>	Percent of Occupancy
<b>Urbana-Champaign Campus:</b>			
Residence Halls -			
Busey-Evans Halls	398	359	90.20%
Florida Avenue Residence Halls	1,265	1,093	86.40%
Fourth Street Halls	275	239	86.91%
Gregory Drive Residence Halls	1,404	1,265	90.10%
Illinois Street Residence Halls	1,198	1,087	90.73%
Lincoln-Allen Residence Halls	1,163	985	84.69%
Nugent	152	129	84.87%
Peabody Drive Residence Halls	1,405	1,285	91.46%
Pennsylvania Avenue Residence Halls	1,040	856	82.31%
Taft and Van Doren Halls	406	342	84.24%
Daniels Hall Units #1 and #2	259	236	91.12%
Sherman Hall	453	421	92.94%
<b>Total Residence Halls</b>	<b>9,418</b>	<b>8,297</b>	<b>88.10%</b>
Student-Staff Apartments -			
Ashton Woods	156	121	77.56%
Goodwin-Green Street Apartments	200	186	93.00%
Orchard Downs Apartments	756	517	68.39%
<b>Total Apartments</b>	<b>1,112</b>	<b>824</b>	<b>74.10%</b>
<b>Chicago Campus:</b>			
Residence Halls -			
Student Residence Hall	245	184	75.10%
Polk Street Residence	125	94	75.20%
Single Student Residence	564	432	76.60%
Student Residence and Commons	1,324	1,222	92.30%
Thomas Beckham Hall	443	428	96.61%
Marie Robinson Hall	349	337	96.56%
James Stukel Towers	742	716	96.50%
<b>Total Residence Halls</b>	<b>3,792</b>	<b>3,413</b>	<b>90.01%</b>
<b>Springfield Campus:</b>			
Apartments -			
Single Units	657	627	92.84%
Family Units	32	32	100.00%
<b>Total Apartments</b>	<b>689</b>	<b>659</b>	<b>95.65%</b>
Residence Halls -			
Founders (opened August '08)	221	201	90.95%
Lincoln	210	182	86.67%
<b>Total Residence Halls</b>	<b>431</b>	<b>383</b>	<b>88.86%</b>

<sup>(1)</sup> Number of rentable spaces

<sup>(2)</sup> Calculated on annual occupancy of the available rentable spaces

## University On-Campus Enrollment Data as of October 2010

	Undergraduate			Graduate & Professional			Total Enrollment
	Chicago <sup>(1)</sup>	Springfield	Urbana - Champaign	Chicago <sup>(2)</sup>	Springfield	Urbana - Champaign	
<b>Headcount</b>							
Fall -							
2006	14,999	1,987	30,935	9,201	1,375	10,312	68,809
2007	15,672	2,038	30,695	9,453	1,148	10,325	69,331
2008	15,648	2,044	31,173	9,595	1,012	10,206	69,678
2009	15,964	2,184	31,209	10,281	1,113	10,708	71,459
2010	16,790	2,313	31,250	10,519	1,084	10,695	72,651
<b>Full-time Equivalent<sup>(3)</sup></b>							
Fall -							
2006	14,171	1,610	31,404	9,606	811	11,752	69,354
2007	14,881	1,657	31,310	9,687	730	11,504	69,769
2008	14,906	1,730	32,024	9,701	643	11,644	70,648
2009	15,318	1,877	32,118	10,292	693	12,029	72,327
2010	15,657	1,998	32,239	10,424	694	12,018	73,030

Note: Excludes the following Fall 2010 off-campus enrollments by campus:

UIS - excludes 1,777 off-campus students.

UIUC - excludes 1917 off-campus students.

UIC - Excludes 541 off-campus students.

<sup>1)</sup> Excludes Residents.

<sup>2)</sup> Students enrolled in post-professional Dentistry programs are classified as professional students.

<sup>3)</sup> Based on Illinois Board of Higher Education definition of full-time equivalency. Undergraduate student full-time equivalent is computed as the total number of fall term, semester credit hours divided by 15.

Graduate and Professional student full-time equivalent is computed as the total number of semester credit hours divided by 12.

The calculation includes imputed credit hours for students enrolled in coursework for zero credit.

## Rental Rates for Residence Halls and Student-Staff Apartments

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	<b>2010-11 Rates</b>
<b>Urbana-Champaign Campus</b>	
Residence Halls	
(room and board for the academic year)	
Singles	\$ 10,384
Doubles	9,086
Triples	8,576
Quadruples	8,210
Rates are \$300 more for comparable space in air conditioned halls	
Residence halls (room only for academic year)	
Singles	
Daniels Hall w/ Private Bath	6,380
Daniels Hall w/ Shared Bath	6,122
Sherman Hall w/ Shared Bath	4,830
Doubles	
Daniels Hall	5,586
Sherman Hall	4,622
Apartments (monthly rates, staff rate \$40 increase per month)	
Goodwin Green	
Sleeping	600
Efficiency	704
One Bedroom	800
Orchard Place, Orchard Downs and Orchard Downs Addition Apartments	
One Bedroom (Furnished)	650
One Bedroom (Unfurnished)	598
Two Bedroom (Furnished)	740
Two Bedroom (Unfurnished)	690
Orchard Downs Guest & Short Term Lease	
Two Bedroom (Furnished)	1,100
Ashton Woods Apartments	
Two Bedroom (Furnished)	750
Two Bedroom (Unfurnished)	639
Two Bedroom (Unfurnished) galley kitchen	726
Two Bedroom (Unfurnished) open kitchen	747
Ashton Woods Guest Housing & Short Term Lease	
Two Bedroom (Furnished)	1,200
Two Bedroom (Furnished) galley kitchen	1,400
Two Bedroom (Furnished) open kitchen	1,400

## Rental Rates for Residence Halls and Student-Staff Apartments

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**2010-11  
Rates**

### Chicago Campus - Health Sciences Center

#### Residence Halls

(room only for the academic year)

##### Singles

Student Residence Hall	\$ 10,176
Student Residence Hall and Commons	10,406

##### Doubles

Student Residence Hall	9,338
Polk Street Residence Hall	9,802
Student Residence Hall and Commons	9,668

#### Apartments - (SSR)

(monthly rates - per unit)

Two Person Apartment	8,432
Three Person Apartment	8,262
Four Person Apartment	8,358
Two Person Suite	7,206
Three Person Suite	7,206

#### Apartments - (South Campus)

(monthly rates - per unit)

One Person Apartment	10,878
Two Person Apartment	9,200
Four Person Apartment	9,032

### Springfield Campus

#### Apartments - Family

(unit only for the academic year)

One Bedroom (Furnished)	\$6,560
Two Bedroom (Furnished)	8,660
One Bedroom (Unfurnished)	5,540
Two Bedroom (Unfurnished)	7,260

#### Apartments - Other

(per person for the academic year)

Two Bedroom - Four Person	2,620
Four Bedroom - Four Person	4,360
Four Bedroom - Four Person - Townhouse	5,120

#### Residence Hall

Lincoln	6,400
Founders	6,560

\*Average of 2 rates for renovated units.