

Schedule of Insurance in force as of July 1, 2010

	Insurance Valuation FY10			Total
	Buildings	Contents	Business Interruption	
Urbana Campus				
Allen Hall	\$ 21,885,339	\$ 1,377,000	\$ ----(1)----	\$ 23,262,339
Busey-Evans Residence Halls	22,228,963	1,541,000	2,148,800	25,918,763
Central Food Stores	9,782,205	3,435,700	2,746,300	15,964,205
Florida Avenue Residence Hall	45,088,042	4,737,800	7,445,600	57,271,442
Fourth Street Residence Halls	15,963,611	1,009,300	701,200	17,674,111
Goodwin-Green Street Apartments	24,349,294	668,600	1,135,200	26,153,094
Graduate Student Residence	30,704,861	1,048,000	1,119,800	32,872,661
Gregory Drive Residence Halls	48,954,720	5,062,200	8,602,700	62,619,620
Illinois Street Residence Hall	40,458,291	4,408,700	6,883,000	51,749,991
Lincoln Avenue Residence Hall	35,873,706	3,175,800	4,376,600	43,426,106
Orchard Apartments - Phase IV	11,864,757	308,000	----(2)----	12,172,757
Orchard Downs Apartments	34,550,681	3,055,800	1,062,000	38,668,481
Orchard Place Apartments	8,150,923	678,000	4,607,400	13,436,323
Peabody Drive Residence Halls	45,620,129	5,078,500	8,407,200	59,105,829
Pennsylvania Avenue Residence Halls	53,948,787	4,133,600	4,123,800	62,206,187
Stuart Pratt Sherman Hall	21,774,147	941,400	1,342,600	24,058,147
Taft and Van Doren Residence Halls	10,196,804	909,800	1,099,000	12,205,604
Admissions and Records Building	3,961,804	409,379		4,371,183
Assembly Hall	52,468,784	4,045,400	2,070,000	58,584,184
Atkins Tennis Facility	9,164,783	204,100	400,000	9,768,883
Baseball Stadium	3,468,908	840,400		4,309,308
Bielfeldt Athletic Administration Building	6,607,513	2,590,134		9,197,647
Campus Bookstore	16,921,174	5,500,000	4,000,000	26,421,174
Ice Rink Arena	11,503,906	450,000	2,000,000	13,953,906
Illini Union Building	74,686,948	7,700,000	6,000,000	88,386,948
Illini Union Warehouse	1,336,686	890,000	125,000	2,351,686
Activities and Recreation Center	134,750,709	2,591,900	3,000,000	140,342,609
Irwin Academic Services Center	6,404,461	540,000		6,944,461
Irwin Indoor Football Facility	14,591,279	289,400	1,500,000	16,380,679
McKinley Hospital and Health Center Addition	27,555,608	3,000,000	5,000,000	35,555,608
Memorial Stadium	187,264,849	3,692,000	5,000,000	195,956,849
Satellite Recreation Facility	42,508,406	750,000	1,000,000	44,258,406
Student Services Arcade Building	8,588,071	500,000		9,088,071
Student Services Building	9,331,959	547,400		9,879,359
Ubben Basketball Complex	6,408,343	499,000		6,907,343
Krannert Center Parking	7,629,280		500,000	8,129,280
North Campus Parking Structure	22,904,391	25,990	1,000,000	23,930,381
Parking Structure, Lot C10	5,468,669		1,000,000	6,468,669
Parking Structure, Lot C7	5,254,211		1,000,000	6,254,211
Parking Structure, Lot F29	15,656,339		1,000,000	16,656,339
Ashton Woods Apartments	11,892,340	179,000	1,153,900	13,225,240
Indoor Golf Facility	4,725,067	100,000		4,825,067
Total Urbana Campus	\$ 1,172,449,748	\$ 76,913,303	\$ 91,550,100	\$ 1,340,913,151

Insurance Valuation FY10

	Buildings	Contents	Business Interruption	Total
Chicago Campus				
Residence Hall for Men	\$ 22,345,007	\$ 1,601,521	\$ 550,000	\$ 24,496,528
Women's Residence Hall	11,932,292	390,414	200,000	12,522,706
Single Student Residence Hall -				
Health Sciences Center	31,288,935	1,779,417	2,400,000	35,468,352
South Campus Student Residence Phase I	47,570,611	1,888,411	1,900,000	51,359,022
South Campus Student Residence Phase II	29,601,880	1,373,771	1,503,000	32,478,651
Student Residence & Commons	40,938,413	4,264,561	4,300,000	49,502,974
Chilled Water Facility	838,326	11,000,000	1,000,000	12,838,326
Flames Athletic Center	13,556,851	95,087	3,000,000	16,651,938
Pavilion	27,076,271	1,200,191	1,000,000	29,276,462
Satellite Union	904,126	249,122	1,000,000	2,153,248
Student Services Building	26,736,448	3,013,886	1,700,000	31,450,334
Union Building - Health Sciences Center	32,901,476	6,605,918	521,000	40,028,394
University Center	79,866,744	18,663,017	9,300,000	107,829,761
Recreation Center East	38,605,516	1,252,500		39,858,016
Parking Structure - Health Sciences Center	14,835,448	71,550	570,891	15,477,889
Parking Structure - South Campus	27,454,033	484,100	2,225,000	30,163,133
Parking Structure - University Center	11,214,386	125,111	2,000,000	13,339,497
Parking Structure #2 - University Center	13,154,448	93,863	2,000,000	15,248,311
Parking Structure - Wood & Taylor	29,583,486	177,347	1,000,000	30,760,833
Adaptive Reuse 2A Bldg 672	6,265,583		243,000	6,508,583
Stukel Tower	79,498,791	1,500,000	2,500,000	83,498,791
UIC Forum	28,163,850	2,850,000	1,100,000	32,113,850
Total Chicago Campus	\$ 614,332,921	\$ 58,679,787	\$ 40,012,891	\$ 713,025,599
Springfield Campus				
Homer L. Butler Housing Commons	\$ 696,335	\$ 44,466	\$ -	\$ 740,801
Student Apartments	15,219,351	897,120	1,144,692	17,261,163
Student Life Building	2,968,858	178,311	500,000	3,647,169
Pennyroyal Crt. Townhouse Apts.	3,320,040	164,700	285,117	3,769,857
Marigold Crt. Townhouse Apts.	6,058,488	350,000	288,576	6,697,064
Vachel Lindsay Dr. Townhouse Apts.	5,141,574	350,000	276,552	5,768,126
Lincoln Residence Hall	11,545,683	460,400	974,835	12,980,918
Trillium Crt Townhouse Apts.	5,030,894	350,000	276,552	5,657,446
Founders Hall	14,521,846	450,000	1,000,000	15,971,846
UIS Student Rec Center	14,694,837	825,000	500,000	16,019,837
Total Springfield Campus	\$ 79,197,906	\$ 4,069,997	\$ 5,246,324	\$ 88,514,227
Total (3)	\$ 1,865,980,575	\$ 139,663,087	\$ 136,809,315	\$ 2,142,452,977
Total amount of insurance (100%) (4)				\$ 2,142,452,977

(1) Included with Lincoln Avenue Residence Hall.

(2) Included with Orchard Place Apartments.

(3) The buildings are valued at replacement costs, which are predicated on the Engineering News Record (ENR) building replacement cost index and insurer recommendations. This value approximates the replacement value at June 30, 2010. The contents are also valued at replacement value.

(4) An insurance policy was issued by Lexington Insurance for the policy period July 1, 2009 through June 30, 2010.

Occupancy Report for Fiscal Year 2010

	Normal Capacity ⁽¹⁾	Average Occupancy ⁽²⁾	Percent of Occupancy
Urbana-Champaign Campus:			
Residence Halls -			
Busey-Evans Halls	398	369	92.82%
Lincoln-Allen Residence Halls	1,163	1,100	94.55%
Fourth Street Halls	275	260	94.46%
Taft and Van Doren Halls	406	389	95.85%
Gregory Drive Residence Halls	1,407	1,388	98.66%
Daniels Hall Units #1 and #2	255	248	97.44%
Peabody Drive Residence Halls	1,407	1,348	95.84%
Pennsylvania Avenue Residence Halls	1,040	978	94.04%
Illinois Street Residence Halls	1,197	1,162	97.07%
Sherman Hall	453	441	97.44%
Florida Avenue Residence Halls	1,265	1,193	94.27%
Total Residence Halls	9,266	8,877	95.80%
Student-Staff Apartments -			
Ashton Woods	156	96	61.58%
Goodwin-Green Street Apartments	199	182	91.50%
Orchard Downs Apartments	773	573	74.12%
Total Apartments	1,128	851	75.45%
Chicago Campus:			
Residence Halls -			
Student Residence Hall	245	236	96.33%
Polk Street Residence	125	123	98.40%
Single Student Residence	564	488	86.52%
Student Residence and Commons	1,324	1,288	97.28%
Thomas Beckham Hall	443	437	98.65%
Marie Robinson Hall	349	339	97.13%
James Stukel Towers	742	730	98.38%
Total Residence Halls	3,792	3,641	96.02%
Springfield Campus:			
Apartments -			
Single Units	726	674	92.84%
Family Units	30	30	100.00%
Total Apartments	756	704	93.12%
Residence Halls -			
Founders (opened August '08)	141	118	83.69%
Lincoln	294	255	86.73%
Total Residence Halls	435	373	85.75%

⁽¹⁾ Number of rentable spaces

⁽²⁾ Calculated on annual occupancy of the available rentable spaces

University Enrollment Data as of October 2009

	Undergraduate			Graduate & Professional			Total Enrollment
	Chicago ⁽¹⁾	Springfield	Urbana - Champaign	Chicago ⁽²⁾	Springfield	Urbana - Champaign	
Headcount							
Fall -							
2005	15,148	2,005	30,453	9,205	1,373	10,141	68,325
2006	14,999	1,987	30,935	9,201	1,375	10,312	68,809
2007	15,672	2,038	30,695	9,453	1,148	10,325	69,331
2008	15,648	2,044	31,173	9,595	1,012	10,206	69,678
2009	15,964	2,184	31,209	10,281	1,113	10,708	71,459
Full-time Equivalent⁽³⁾							
Fall -							
2005	14,212	1,603	30,991	9,611	815	11,485	68,717
2006	14,171	1,610	31,404	9,606	811	11,752	69,354
2007	14,881	1,657	31,310	9,687	730	11,504	69,769
2008	14,906	1,730	32,024	9,701	643	11,644	70,648
2009	15,318	1,877	32,118	10,292	693	12,029	72,327

Note: Excludes the following Fall 2009 off-campus enrollments by campus:

- UIS - excludes 1,680 off-campus students.
- UIUC - excludes 1964 off-campus students.
- UIC - Excludes 595 off-campus students.

¹⁾ Excludes Residents.

²⁾ Students enrolled in post-professional Dentistry programs are classified as professional students.

³⁾ Based on Illinois Board of Higher Education definition of full-time equivalency. Undergraduate student full-time equivalent is computed as the total number of fall term, semester credit hours divided by 15.

Graduate and Professional student full-time equivalent is computed as the total number of semester credit hours divided by 12. The calculation includes imputed credit hours for students enrolled in coursework for zero credit.

Rental Rates for Residence Halls and Student-Staff Apartments

	2009-10 Rates
Urbana-Champaign Campus	
Residence Halls (room and board for the academic year)	
Singles	\$ 9,924
Doubles	8,684
Triples	8,196
Quadruples	7,848
Rates are \$300 more for comparable space in air conditioned halls	
Residence halls (room only for academic year)	
Singles	
Daniels Hall w/ Private Bath	6,098
Daniels Hall w/ Shared Bath	5,850
Sherman Hall w/ Shared Bath	4,638
Doubles	
Daniels Hall	5,338
Sherman Hall	4,438
Apartments (monthly rates, heat included)	
Student Rate	
Sleeping	587
Zero Bedroom	687
One Bedroom	781
Staff Rate	
Sleeping	615
Zero Bedroom	715
One Bedroom	820
Orchard Place, Orchard Downs and Orchard Downs Addition Apartments (monthly rates - per unit)	
One Bedroom (Furnished)	634
Two Bedroom (Furnished)	723
Two Bedroom (Unfurnished)	600

Rental Rates for Residence Halls and Student-Staff Apartments

2009-10 Rates

Chicago Campus - Health Sciences Center

Residence Halls

(room only for the academic year)

Singles

Student Residence Hall	\$ 7,100
Student Residence Hall and Commons	7,960

Doubles

Student Residence Hall	6,308
Polk Street Residence Hall	6,160
Student Residence Hall and Commons	6,746

Apartments - (SSR)

(monthly rates - per unit)

Two Person Apartment	1,768
Three Person Apartment	2,598
Four Person Apartment	3,504
Two Person Suite	1,510
Three Person Suite	2,266

Apartments - (South Campus)

(monthly rates - per unit)

One Person Apartment	1,140
Two Person Apartment	1,928
Four Person Apartment	3,786

Springfield Campus

Apartments - Family

(unit only for the academic year)

One Bedroom (Furnished)	\$ 6,480
Two Bedroom (Furnished)	8,560
One Bedroom (Unfurnished)	5,480
Two Bedroom (Unfurnished)	7,180

Apartments - Other

(per person for the academic year)

Two Bedroom - Four Person	2,520
Four Bedroom - Four Person	4,200
Four Bedroom - Four Person - Townhouse	4,960

Residence Hall

Lincoln	6,250
Founders	6,400

*Average of 2 rates for renovated units.