

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY FOR OPERATIONS FY 1990 - 1991



**PREPARED FOR PRESENTATION TO THE
BOARD OF TRUSTEES
OCTOBER 11, 1990**

UNIVERSITY OF ILLINOIS
CONDENSED ANALYSIS OF THE OPERATING BUDGET

1990-91

The operating budget for the University of Illinois for FY91 is \$1,445,629,700. This total is comprised of \$717,211,000 received through appropriation by the General Assembly of the State of Illinois, and \$728,418,700 categorized as institutional and restricted funds which are handled through the University Treasury. The FY91 budget represents an increase from the revised FY90 budget of 1.8% for State funds and 3.5% for institutional and restricted funds for a combined budget increase of 2.6%. A summary of the budget by Campus, University Programs and Central Administration is presented on Schedule A. Further detail by College and Departments within each Campus is shown in succeeding schedules.

State Appropriations

State appropriations by the General Assembly for general operations total \$717,211,000. Of this total, \$556,353,800 is from general tax revenues; \$31,653,100 from the Education Assistance Fund; \$11,644,600 from the Agricultural Premium Fund; \$1,495,800 from the Fire Prevention Fund; \$255,000 from the Real Estate Research and Education Fund; and \$115,808,700 from the University Income Fund (primarily tuition). These funds are shown in Schedules A and B and may be allocated by the Board of Trustees for such purposes as the Board approves.

The increase in the State appropriation includes:

- \$8.9 million for salary increases for faculty and staff averaging 1.8% computed on 95% of the Personal Services base.
- \$3.1 million for operations and maintenance of new areas.
- \$4.6 million in funds transferred from the Department of Mental Health to operate the Institute for Juvenile Research and Institute for the Study of Developmental Disabilities at UI Chicago.
- \$0.5 million for Agriculture Cooperative Extension County Board matching funds.
- \$0.05 million for the Fire Service Institute.

Institutional and Restricted Funds

Institutional and Restricted funds total \$728,418,700. Institutional funds of \$95,688,700 are budgeted from costs recovered on grants and contracts, and include a balance brought forward from FY90 of approximately \$24 million. These funds are budgeted primarily to meet the indirect operating costs associated with the University's sponsored research programs. Restricted and Auxiliary funds total \$632,730,000. These funds are comprised of Federal appropriations of approximately \$15.2 million; U. S. Grants and Contracts \$136.9 million; Medical Service Plan \$31.6 million; private gifts and grants \$28.8 million; State of Illinois grants and contracts \$28.8 million; other sponsors \$52.6 million; and sales and services of departments for \$158.6 million. Auxiliary Enterprises (Housing, Bookstores, Union Buildings, etc.) total \$152.5 million, with student aid support approximated at \$27.6 million.

Reserve Provisions for Auxiliary Enterprises and Activities

Auxiliary Enterprises are operations which are not directly related to instruction, research or service organizational units, but which support the overall objectives of the University. Activities are functions which are self-supporting in whole or in part and are directly related to instructional, research or service units. The "University Guidelines 1982", adopted by The Board of Trustees on November 18, 1982, required the University to maintain accounting entities for auxiliary enterprises and activities. Each entity consists of undertakings which are substantially similar and rationally related. In accordance with the "University Guidelines 1982", these entities may maintain capital reserves for equipment replacement and extraordinary maintenance. Reserves are funded from current entity operating funds and conform with criteria as provided in the "University Guidelines 1982".

The extraordinary maintenance reserves of the Auxiliary Facility System and the Willard Airport Project are covered under provisions of their respective bond issues. Maximum reserve provisions are recommended as outlined in Schedule C.

Salary Program

The University's FY91 State appropriation provides funding for base salary increases for staff averaging approximately 1.8%. Through internal reallocation, the salary program is being supplemented to achieve a general salary program of between 2% and 3% for continuing employees. The effective date of salary increases will be determined by the applicable contracts.

The salary minima for FY91 remain at past levels with the exception of graduate assistant where higher minima were established:

	<u>Nine Months Service</u>	<u>Twelve Months Service</u>
Professor	\$16,925	\$20,695
Associate Professor	\$13,325	\$16,285
Assistant Professor	\$10,920	\$13,345
Instructor	\$ 9,880	\$12,075
Research Associate	\$ 9,375	\$11,455
Graduate Assistant	\$12,400	\$15,156

UNIVERSITY OF ILLINOIS

SCHEDULE A

FY90-91 BUDGET
SUMMARY OF REVENUES AND EXPENDITURES

	STATE APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL BUDGET	PERCENT
BUDGETED REVENUES				
STATE APPROPRIATIONS	\$601,402,300		\$601,402,300	41.6%
FEDERAL APPROPRIATIONS		15,168,000	15,168,000	1.0%
STUDENT TUITION AND FEES	113,952,700		113,952,700	7.9%
OTHER SPONSORED PROGRAMS		52,643,000	52,643,000	3.6%
PRIVATE GIFTS		28,817,000	28,817,000	2.0%
STATE GRANTS AND CONTRACTS		28,780,000	28,780,000	2.0%
FEDERAL GRANTS AND CONTRACTS		136,948,000	136,948,000	9.5%
MEDICAL SERVICE PLAN		31,603,000	31,603,000	2.2%
INSTITUTIONAL FUNDS		95,688,700	95,688,700	6.6%
EARNINGS & MISCELLANEOUS	1,856,000	158,606,000	160,462,000	11.1%
TOTAL EDUCATION & GENERAL	\$717,211,000	\$548,253,700	\$1,265,464,700	87.5%
AUXILIARY ENTERPRISES		152,551,000	152,551,000	10.6%
STUDENT AID		27,614,000	27,614,000	1.9%
TOTAL AUXILIARY ENTERPRISES & STUDENT AID		180,165,000	180,165,000	12.5%
TOTAL REVENUES	\$717,211,000	\$728,418,700	\$1,445,629,700	100.0%
BUDGETED EXPENDITURES				
INSTRUCTION & DEPT'L RESEARCH	\$288,371,060	\$19,770,000	\$308,141,060	21.3%
INDEPENDENT OPERATIONS	43,668,085	141,320,000	184,988,085	12.8%
SEPARATELY BUDGETED RESEARCH	44,932,036	228,719,751	273,651,787	18.9%
EXTENSION & PUBLIC SERVICES	38,525,633	86,785,586	125,311,219	8.7%
ACADEMIC SUPPORT	81,640,580	26,168,122	107,808,702	7.5%
STUDENT SERVICES	17,576,777	4,712,654	22,289,431	1.5%
ADMINISTRATION & GENERAL	67,674,992	25,857,940	93,532,932	6.5%
RETIREMENT SYSTEM	34,823,700		34,823,700	2.4%
PHYSICAL PLANT	94,578,025	16,702,862	111,280,887	7.7%
REFUNDS	1,000		1,000	
TOTAL EDUCATION & GENERAL	\$711,791,888	\$550,036,915	\$1,261,828,803	87.3%
AUXILIARY ENTERPRISES		149,997,000	149,997,000	10.4%
STUDENT AID	5,419,112	28,384,785	33,803,897	2.3%
TOTAL EXPENDITURES	\$717,211,000	\$728,418,700	\$1,445,629,700	100.0%
BUDGET ASSIGNMENTS				
CHICAGO	\$314,286,300	\$311,849,300	\$626,135,600	43.3%
URBANA-CHAMPAIGN	338,481,600	385,157,500	723,639,100	50.1%
CENTRAL ADMINISTRATION	37,898,045	15,322,800	53,220,845	3.7%
UNIVERSITY PROGRAMS	26,545,055	16,089,100	42,634,155	2.9%
TOTAL	\$717,211,000	\$728,418,700	\$1,445,629,700	100.0%

SOURCE OF FUNDS

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE FUND	\$556,353,800		\$556,353,800
EDUCATION ASSISTANCE FUND	31,653,100		31,653,100
AGRICULTURAL PREMIUM FUND	11,644,600		11,644,600
REAL ESTATE RESEARCH & EDUCATION FUND	255,000		
FIRE PREVENTION FUND	<u>1,495,800</u>		<u>1,495,800</u>
TOTAL STATE REVENUE	601,402,300		601,402,300
B. FEDERAL APPROPRIATIONS		15,168,000	15,168,000
C. STUDENT FEES			
TUITION	111,715,700		111,715,700
APPLICATION FEES	1,256,000		1,256,000
OTHER FEES	<u>981,000</u>		<u>981,000</u>
TOTAL FEES	113,952,700		113,952,700
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		28,817,000	28,817,000
U.S. CONTRACTS & GRANTS		136,948,000	136,948,000
STATE OF ILLINOIS CONTRACTS		28,780,000	28,780,000
OTHER SPONSORED PROGRAMS		52,643,000	52,643,000
MEDICAL SERVICE PLAN		<u>31,603,000</u>	<u>31,603,000</u>
TOTAL GIFTS & SPONSORED PGMS		278,791,000	278,791,000
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		24,000,300	24,000,300
ROYALTIES		650,000	650,000
INSTITUTIONAL COSTS RECOVERED		<u>71,038,400</u>	<u>71,038,400</u>
TOTAL INSTITUTIONAL FUNDS		95,688,700	95,688,700
F. EARNINGS & MISCELLANEOUS SALES, SERVICES & MISC.	<u>1,856,000</u>	158,606,000	160,462,000
TOTAL EDUCATIONAL & GENERAL	<u>717,211,000</u>	<u>548,253,700</u>	<u>1,265,464,700</u>
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		152,551,000	152,551,000
B. STUDENT AID			
PRIVATE GIFTS		5,931,000	5,931,000
U.S. CONTRACTS & GRANTS		19,205,000	19,205,000
OTHER SPONSORED PROGRAMS		<u>2,478,000</u>	<u>2,478,000</u>
TOTAL STUDENT AID		27,614,000	27,614,000
TOTAL AUXILIARY & STUDENT AID		<u>180,165,000</u>	<u>180,165,000</u>
TOTAL SOURCE OF FUNDS	<u><u>\$717,211,000</u></u>	<u><u>\$728,418,700</u></u>	<u><u>\$1,445,629,700</u></u>

SOURCE OF FUNDS
CHICAGO

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE FUND	\$254,758,900		\$254,758,900
EDUCATION ASSISTANCE FUND	<u>15,016,900</u>		<u>15,016,900</u>
TOTAL STATE REVENUE	269,775,800		269,775,800
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
TUITION	43,037,500		43,037,500
APPLICATION FEES	416,000		416,000
OTHER FEES	<u>426,000</u>		<u>426,000</u>
TOTAL FEES	43,879,500		43,879,500
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		4,143,000	4,143,000
U.S. CONTRACTS & GRANTS		37,531,000	37,531,000
STATE OF ILLINOIS CONTRACTS		9,852,000	9,852,000
OTHER SPONSORED PROGRAMS		22,233,000	22,233,000
MEDICAL SERVICE PLAN		<u>31,603,000</u>	<u>31,603,000</u>
TOTAL GIFTS & SPONSORED PGMS		105,362,000	105,362,000
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		4,306,600	4,306,600
INSTITUTIONAL COSTS RECOVERED		<u>18,764,700</u>	<u>18,764,700</u>
TOTAL INSTITUTIONAL FUNDS		23,071,300	23,071,300
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	631,000	126,199,000	126,830,000
TOTAL EDUCATIONAL & GENERAL	314,286,300	254,632,300	568,918,600
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		47,436,000	47,436,000
B. STUDENT AID			
PRIVATE GIFTS		907,000	907,000
U.S. CONTRACTS & GRANTS		8,607,000	8,607,000
OTHER SPONSORED PROGRAMS		<u>267,000</u>	<u>267,000</u>
TOTAL STUDENT AID		9,781,000	9,781,000
TOTAL AUXILIARY & STUDENT AID		57,217,000	57,217,000
TOTAL SOURCE OF FUNDS	<u>\$314,286,300</u>	<u>\$311,849,300</u>	<u>\$626,135,600</u>

**SOURCE OF FUNDS
URBANA-CHAMPAIGN**

	<u>APPROPRIATED FUNDS</u>	<u>ALL OTHER FUNDS</u>	<u>TOTAL</u>
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE FUND	\$240,248,000		\$37,898,045
EDUCATION ASSISTANCE FUND	14,919,800		14,919,800
AGRICULTURAL PREMIUM FUND	11,644,600		11,644,600
FIRE PREVENTION FUND	116,000		116,000
REAL ESTATE RESEARCH & EDUCATION FUND	<u>255,000</u>		<u>255,000</u>
TOTAL STATE REVENUE	267,183,400		267,183,400
B. FEDERAL APPROPRIATIONS		15,004,000	15,004,000
C. STUDENT FEES			
TUITION	68,678,200		68,678,200
APPLICATION FEES	840,000		840,000
OTHER FEES	<u>555,000</u>		<u>555,000</u>
TOTAL FEES	70,073,200		70,073,200
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		24,339,000	24,339,000
U.S. CONTRACTS & GRANTS		98,553,000	98,553,000
STATE OF ILLINOIS CONTRACTS		17,141,000	17,141,000
OTHER SPONSORED PROGRAMS		<u>29,369,000</u>	<u>29,369,000</u>
TOTAL GIFTS & SPONSORED PGMS		169,402,000	169,402,000
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		11,557,800	11,557,800
INSTITUTIONAL COSTS RECOVERED		<u>41,419,700</u>	<u>41,419,700</u>
TOTAL INSTITUTIONAL FUNDS		52,977,500	52,977,500
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	<u>1,225,000</u>	26,044,000	27,269,000
TOTAL EDUCATIONAL & GENERAL	<u>338,481,600</u>	<u>263,427,500</u>	<u>601,909,100</u>
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		103,897,000	103,897,000
B. STUDENT AID			
PRIVATE GIFTS		5,024,000	5,024,000
U.S. CONTRACTS & GRANTS		10,598,000	10,598,000
OTHER SPONSORED PROGRAMS		<u>2,211,000</u>	<u>2,211,000</u>
TOTAL STUDENT AID		17,833,000	17,833,000
TOTAL AUXILIARY & STUDENT AID		<u>121,730,000</u>	<u>121,730,000</u>
TOTAL SOURCE OF FUNDS	<u><u>\$338,481,600</u></u>	<u><u>\$385,157,500</u></u>	<u><u>\$723,639,100</u></u>

**SOURCE OF FUNDS
CENTRAL ADMINISTRATION**

	<u>APPROPRIATED FUNDS</u>	<u>ALL OTHER FUNDS</u>	<u>TOTAL</u>
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE FUND	\$37,898,045		\$37,898,045
EDUCATION ASSISTANCE FUND			
FIRE PREVENTION FUND			
TOTAL STATE REVENUE	37,898,045		37,898,045
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		68,000	68,000
U.S. CONTRACTS & GRANTS			
STATE OF ILLINOIS CONTRACTS		113,000	113,000
OTHER SPONSORED PROGRAMS		<u>359,000</u>	<u>359,000</u>
TOTAL GIFTS & SPONSORED PGMS		540,000	540,000
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		4,566,800	4,566,800
ROYALTIES			
INSTITUTIONAL COSTS RECOVERED		<u>10,062,000</u>	<u>10,062,000</u>
TOTAL INSTITUTIONAL FUNDS		14,628,800	14,628,800
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.		<u>154,000</u>	<u>154,000</u>
TOTAL EDUCATIONAL & GENERAL	37,898,045	15,322,800	53,220,845
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES			
TOTAL AUXILIARY & STUDENT AID			
TOTAL SOURCE OF FUNDS	<u><u>\$37,898,045</u></u>	<u><u>\$15,322,800</u></u>	<u><u>\$53,220,845</u></u>

**SOURCE OF FUNDS
UNIVERSITY PROGRAMS**

	<u>APPROPRIATED FUNDS</u>	<u>ALL OTHER FUNDS</u>	<u>TOTAL</u>
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE FUND	\$23,448,855		\$23,448,855
EDUCATION ASSISTANCE FUND	1,716,400		1,716,400
FIRE SERVICE	<u>1,379,800</u>		<u>1,379,800</u>
TOTAL STATE REVENUE	26,545,055		26,545,055
B. FEDERAL APPROPRIATIONS		164,000	164,000
C. STUDENT FEES			
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		267,000	267,000
U.S. CONTRACTS & GRANTS		864,000	864,000
STATE OF ILLINOIS CONTRACTS		1,674,000	1,674,000
OTHER SPONSORED PROGRAMS		<u>682,000</u>	<u>682,000</u>
TOTAL GIFTS & SPONSORED PGMS		3,487,000	3,487,000
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		3,569,100	3,569,100
ROYALTIES		650,000	650,000
INSTITUTIONAL COSTS RECOVERED		<u>792,000</u>	<u>792,000</u>
TOTAL INSTITUTIONAL FUNDS		5,011,100	5,011,100
F. EARNINGS & MISCELLANEOUS SALES, SERVICES & MISC.		6,209,000	6,209,000
TOTAL EDUCATIONAL & GENERAL	<u>26,545,055</u>	<u>14,871,100</u>	<u>41,416,155</u>
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		1,218,000	1,218,000
TOTAL AUXILIARY & STUDENT AID		<u>1,218,000</u>	<u>1,218,000</u>
TOTAL SOURCE OF FUNDS	<u><u>\$26,545,055</u></u>	<u><u>\$16,089,100</u></u>	<u><u>\$42,634,155</u></u>

SCHEDULE C

FY90-91 BUDGET

RESERVE PROVISIONS FOR
AUXILIARY ENTERPRISES AND ACTIVITIES

	<u>Equipment Replacement</u>	<u>Extraordinary Maintenance</u>
CHICAGO CAMPUS		
Health Care Delivery	\$7,400,000	\$2,000,000
Commercial Operations Not under Indenture		300,000
Campus Parking Not under Indenture		90,000
URBANA-CHAMPAIGN CAMPUS		
Computer Services	\$3,000,000	
Diagnostic & Laboratory Serv.	300,000	
Agricultural Operations	300,000	
Commercial Operations Under Indenture	250,000	
Campus Life Under Indenture		
Housing & Food Services	2,300,000	
Other	25,000	
Campus Life Not Under Indenture		
Housing & Food Services	4,500	

CENTRAL ADMINISTRATION

CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED AMOUNT		TOTAL
		SALARIES & WAGES	EXPENSE & EQUIP	
** APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	284,835	219,443	95,849	315,292 ✓
SECRETARY OF UNIVERSITY	85,444	89,224	1,709	90,933 ✓
OFFICE OF THE PRESIDENT	716,826	618,290	107,176	725,466 ✓
INTER-CAMPUS MAIL SHUTTLE	75,190	39,400	36,600	76,000 ✓
MEMBERSHIPS IN ORGANIZATIONS	131,080		131,080	131,080 ✓
PUBLIC FUNCTNS & PUBLICATIONS	17,100		17,100	17,100 ✓
UNIVERSITY PUBLIC AFFAIRS	424,120	357,874	89,902	447,776
OFFICE OF UNIVERSITY COUNSEL	946,608	965,262		965,262
V P FOR BUSINESS & FINANCE	450,466	267,151	188,588	455,739
OFC OF UNIVERSITY AUDITS	1,034,206	1,032,445	34,910	1,067,355
CENTRAL ADMIN UNASSIGNED	442,597	(2,460,499)	1,725,200	(735,299)
OFFICE FOR PLANNING & BUDGETING	1,130,949	983,842	162,278	1,146,120
OFC FOR CAPITAL PROGRAMS	1,272,368	1,315,985	91,411	1,407,396
ADMIN INFO SYSTEMS & SERV	14,276,285	8,355,271	6,048,700	14,403,971
DEVELOPMENT INFO SYSTEMS	55,000	112,061	82,736	194,797
OFC OF GOVERNMENTAL RELATIONS	329,048	329,353	42,868	372,221
NONAC BUDGET BALANCES	(244,040)	373,360		373,360
UNIV OFFICE FOR DEVELOPMENT	1,284,190	1,534,265		1,534,265
ALUMNI RELATIONS & RECORDS	709,030	696,717	80,000	776,717
BUSINESS & FINANCIAL AFFAIRS	762,658	806,781	54,763	861,544
RISK MANAGEMENT	211,385	161,793	52,550	214,343
ASSOC VP FOR ADMIN & PERSONNEL	1,484,417	1,182,444	209,481	1,391,925
BUSINESS AFFAIRS	1,738,333	1,664,047	121,904	1,785,951
BUSINESS SYSTEMS	225,896	222,374	19,593	241,967
ACCOUNTING DIVISION	1,720,307	1,774,020	19,402	1,793,422
STUDENT FIN SERV & CASHIERING	906,020	894,724	45,372	940,096
STUDENT ACCOUNTS & CASHIERING	410,963	329,801	85,189	414,990
GRANTS & CONTRACTS	486,298	934,727		934,727
BENEFITS CENTER	286,811			0
PURCHASING DIVISION	1,903,264	1,864,763	71,904	1,936,667
PAYROLL DIVISION	709,601	640,556	73,495	714,051
VICE PRES ACADEMIC AFFAIRS	1,132,120	681,247	144,064	825,311
UNIV OFC OF CORP & PUBLIC SERV	15,247			0
	35,414,622 *	25,986,721 *	9,833,824 *	35,820,545 *
*RETIREMENT				
RETIREMENT/MEDICARE	2,262,600	2,077,500		2,077,500
	2,262,600 *	2,077,500 *		2,077,500 *
TOTAL APPROPRIATED FUNDS	37,677,222	28,064,221	9,833,824	37,898,045

CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED AMOUNT		TOTAL
		SALARIES & WAGES	EXPENSE & EQUIP	
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	70,620		72,620	72,620
OFFICE OF THE PRESIDENT	80,500	4,860	75,640	80,500
MEMBERSHIPS IN ORGANIZATIONS	63,335		63,335	63,335
UNIVERSITY PUBLIC AFFAIRS	37,600		38,600	38,600
OFFICE OF UNIVERSITY COUNSEL	626,393	5,755	586,735	592,490
VICE PRES FOR BUS & FINANCE	192,680		165,680	165,680
OFFICE OF UNIVERSITY AUDITS	64,392	6,668	60,824	67,492
CA UNASSIGNED	1,215,130		2,415,615	2,415,615
OFFICE FOR PLANNING & BUDGETING	175,300		164,300	164,300
OFC FOR CAPITAL PROGRAMS	4,000		62,000	62,000
ADMIN INFO SYSTEMS & SERV	570,500		570,500	570,500
OFC OF GOVERNMENTAL RELATIONS	15,446		15,446	15,446
UNIV OFC FOR DEVELOPMENT	588,422		286,828	286,828
BUS & FINANCIAL AFFAIRS	929,919	212,530	699,400	911,930
ASSOC VP FOR ADM & PERSONL	707,025	32,073	592,025	624,098
BUSINESS AFFAIRS	2,419,592	160,657	2,629,419	2,790,076
BUSINESS SYSTEMS	19,100		7,100	7,100
ACCOUNTING DIVISION	1,266,679	885,584	632,429	1,518,013
STU FIN SRV & CASHIERING	523,293	280,238	237,374	517,612
STU ACCOUNTS & CASHIERING	712,916	437,954	384,362	822,316
GRANTS & CONTRACTS	1,741,013	976,171	399,297	1,375,468
BENEFITS CENTER	60,000			0
PURCHASING DIVISION	1,036,801	734,590	311,424	1,046,014
PAYROLL DIVISION	318,567	161,103	164,464	325,567
UNIV OFC OF CORP & PUBLIC SERV	12,500	21,000		21,000
	13,451,723 *	3,919,183 *	10,635,417 *	14,554,600 *
*PHYSICAL PLANT				
OFFICE FOR CAPITAL PROGRAMS	72,900	67,949	6,251	74,200
	72,900 *	67,949 *	6,251 *	74,200 *
TOTAL INSTITUTIONAL FUNDS	13,524,623	3,987,132	10,641,668	14,628,800
**RESTRICTED FUNDS				
*INSTITUTIONAL SUPPORT				
EST REVOLVING	149,000	154,000		154,000
EST PRIVATE GIFTS	67,000		68,000	68,000
EST STATE CONTRACTS	109,000	113,000		113,000
EST OTHER SPONSORED PROGRAMS	350,000	338,000	21,000	359,000
	675,000 *	605,000 *	89,000 *	694,000 *
TOTAL RESTRICTED FUNDS	675,000	605,000	89,000	694,000
GRAND TOTAL	51,876,845	32,656,353	20,564,492	53,220,845

UNIVERSITY PROGRAMS

UNIVERSITY PROGRAMS

	PRESENT AMOUNT	PROPOSED AMOUNT		TOTAL
		SALARIES & WAGES	EXPENSE & EQUIP	
** APPROPRIATED FUNDS				
* INSTRUCTION				
POLICE TRAINING INSTITUTE	996,592	1,001,379		1,001,379
UNIVERSITY WIDE RESOURCES	8,871,800	2,250,200	2,000,000	4,250,200 X
	9,868,392 *	3,251,579 *	2,000,000 *	5,251,579
* RESEARCH				
SURVEY RESEARCH LAB	549,681	185,888	7,000	192,888
GOVT & PUBLIC AFFAIRS	737,674	669,052	80,000	749,052
GERONTOLOGY CENTER	59,000		59,000	59,000
ACADEMIC PROGRAMS		250,000	77,330	327,330
	1,346,355 *	1,104,940 *	223,330 *	1,328,270 *
* PUBLIC SERVICE				
OFC OF STATE WIDE PRGMING	660,114	518,007	148,991	666,998
UNIV OFC OF CORP & PUBLIC SERV	806,216	456,110	357,775	813,885
FIRE SERVICE INSTITUTE	1,284,860	788,000	551,500	1,339,500
	2,751,190 *	1,762,117 *	1,058,266 *	2,820,383 *
* ACADEMIC SUPPORT				
PLANNING & BUDGETING LCS	204,377	195,665	44,541	240,206
ADMIN INFO SYSTEMS & SERV LCS	233,668	202,421		202,421
UNIVERSITY PRESS	445,065	454,010		454,010
OFC OF STATE WIDE PRGMING	5,026		5,026	5,026
UNIV OFC OF CORP & PUBLIC SERV	546,978	377,443	472,204	849,647
PRESIDENT'S LEADERSHIP PROGRAM	126,392	138,025	28,290	166,315
	1,561,506 *	1,367,564 *	550,061 *	1,917,625 *
* STUDENT SERVICES				
ALUMNI RELATIONS & RECORDS	105,307	101,413	2,838	104,251
SCHOOL & COLLEGE RELATIONS	598,333	492,466	116,141	608,607
	703,640 *	593,879 *	118,979 *	712,858 *
* PHYSICAL PLANT				
UNIVERSITY WIDE RESOURCES	12,017,600		11,297,300	11,297,300
	12,017,600 *		11,297,300 *	11,297,300 *
* SCHOLARSHIP/FELLOWSHIP				
UNIVERSITY ACADEMIC PROGRAMS	2,217,040		3,217,040	3,217,040
	2,217,040 *		3,217,040 *	3,217,040 *
TOTAL APPROPRIATED FUNDS	30,465,723	8,080,079	18,464,976	26,545,055

UNIVERSITY PROGRAMS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
UNIVERSITY WIDE RESOURCES	1,923,000		1,986,000	1,986,000
	1,923,000 *		1,986,000 *	1,986,000 *
*RESEARCH				
SURVEY RESEARCH LAB	60,000		332,000	332,000
GOVT & PUBLIC AFFAIRS	28,000		108,000	108,000
	88,000 *		440,000 *	440,000 *
*PUBLIC SERVICE				
POLICE TRAINING INSTITUTE	10,000		10,000	10,000
	10,000 *		10,000 *	10,000 *
*ACADEMIC SUPPORT				
OFFICE OF THE PRESIDENT	192,000		232,000	232,000
UNIV OFC OF CORP & PUBLIC SERV	1,338,500		1,742,000	1,742,000
	1,530,500 *		1,974,000 *	1,974,000 *
*STUDENT SERVICES				
SCHOOL & COLLEGE RELATIONS	1,100		1,100	1,100
	1,100 *		1,100 *	1,100 *
*SCHOLARSHIP/FELLOWSHIP				
UNIVERSITY ACADEMIC PROGRAMS	810,000		600,000	600,000
	810,000 *		600,000 *	600,000 *
TOTAL INSTITUTIONAL FUNDS	3,552,600		5,011,100	5,011,100

UNIVERSITY PROGRAMS

	PRESENT AMOUNT	PROPOSED AMOUNT		TOTAL
		SALARIES & WAGES	EXPENSE & EQUIP	
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	2,368,000	316,000	2,071,000	2,387,000
EST PRIVATE GIFTS	180,000	185,000		185,000
EST STATE CONTRACTS	414,000	255,000	168,000	423,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	2,963,000 *	757,000 *	2,239,000 *	2,996,000 *
*RESEARCH				
EST PRIVATE GIFTS	50,000	39,000	13,000	52,000
EST U.S. CONTRACTS	163,000	156,000	12,000	168,000
EST STATE CONTRACTS	127,000	60,000	70,000	130,000
EST FEDERAL APPROP	164,000	164,000		164,000
EST OTHER SPONSORED PROGRAMS	572,000	303,000	283,000	586,000
	1,076,000 *	722,000 *	378,000 *	1,100,000 *
*PUBLIC SERVICE				
EST REVOLVING	1,520,000	664,000	883,000	1,547,000
EST U.S. CONTRACTS	511,000	320,000	202,000	522,000
EST STATE CONTRACTS	1,104,000	174,000	945,000	1,119,000
EST OTHER SPONSORED PROGRAMS	73,000	60,000	15,000	75,000
	3,208,000 *	1,218,000 *	2,045,000 *	3,263,000 *
*ACADEMIC SUPPORT				
EST REVOLVING	2,096,000	790,000	1,473,000	2,263,000
EST PRIVATE GIFTS	30,000		30,000	30,000
EST STATE CONTRACTS	2,000		2,000	2,000
	2,128,000 *	790,000 *	1,505,000 *	2,295,000 *
*STUDENT SERVICES				
EST OTHER SPONSORED PROGRAMS	20,000	17,000	3,000	20,000
	20,000 *	17,000 *	3,000 *	20,000 *
*PHYSICAL PLANT				
EST U.S. CONTRACTS	173,000		174,000	174,000
	173,000 *		174,000 *	174,000 *
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,111,000	733,000	485,000	1,218,000
	1,111,000 *	733,000 *	485,000 *	1,218,000 *
*INDEPENDENT OPERATIONS				
EST REVOLVING	11,000	12,000		12,000
	11,000 *	12,000 *		12,000 *
TOTAL RESTRICTED FUNDS	10,690,000	4,249,000	6,829,000	11,078,000
GRAND TOTAL	44,708,323	12,329,079	30,305,076	42,634,155

URBANA-CHAMPAIGN CAMPUS

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AGRICULTURE ADMIN			20,000	20,000
AGR COMNC & EXTEN EDUC	454,283	425,575	24,832	450,407
AGRICULTURAL ECONOMICS	808,017	835,531	1,920	837,451
AGRICULTURAL ENGINEERING	613,132	561,285	69,195	630,480
AGRICULTURAL ENTOMOLOGY	14,247	14,744		14,744
AGRONOMY	686,011	691,184	17,409	708,593
ANIMAL SCIENCES	1,424,043	1,274,766	22,308	1,297,074
FOOD SCIENCE	430,440	442,512	3,745	446,257
FORESTRY	271,853	244,426	10,297	254,723
HUMAN RES & FAMILY STDYS	361,446	260,038	102,399	362,437
FAMILY AND CONSUMER ECON	406,552	358,980		358,980
FOODS AND NUTRITION	247,925	212,821		212,821
HUMAN DEV & FAM STUDIES	229,838	225,006		225,006
TEXTILES APPRL & INT DES	-3,475			
HORTICULTURE	531,305	547,828	4,182	552,010
DIV OF NUTRITIONAL SCI	30,443	33,508		33,508
PLANT PATHOLOGY	205,179	212,749	2,544	215,293
VOCATIONAL AGRICULTURE	131,414	149,599	1,113	150,712
	6,842,653*	6,490,552*	279,944*	6,770,496*
*RESEARCH				
AGRICULTURE ADMIN	14,029	14,408		14,408
INTERNATIONAL AGRICULTURE	157,449	160,875		160,875
AGR COMNC & EXTEN EDUC	64,180	70,025		70,025
AGRICULTURAL ECONOMICS	871,656	918,318		918,318
AGRICULTURAL ENGINEERING	899,340	897,268	32,002	929,270
AGRICULTURAL ENTOMOLOGY	99,112	66,473	9,266	75,739
AGRONOMY	2,398,559	2,290,620	118,513	2,409,133
ANIMAL SCIENCES	3,663,413	3,347,402	201,204	3,548,606
FOOD SCIENCE	794,277	791,208	16,567	807,775
FORESTRY	399,416	351,873	11,278	363,151
HUMAN RES & FAMILY STDYS	114,945	115,833		115,833
FAMILY AND CONSUMER ECON	212,189	188,980		188,980
FOODS AND NUTRITION	130,380	133,545		133,545
HUMAN DEV & FAM STUDIES	129,209	148,262	-750	147,512
TEXTILES APPRL & INT DES	-1,158			
HORTICULTURE	1,244,877	1,210,442	53,524	1,263,966
DIV OF NUTRITIONAL SCI	25,876	25,876		25,876
PLANT PATHOLOGY	569,886	585,678	1,710	587,388
VETERINARY PROG IN AGR	466,212	454,664	21,073	475,737
	12,253,847*	11,771,750*	464,387*	12,236,137*
*PUBLIC SERVICE				
AGR COMNC & EXTEN EDUC	402,966	422,874		422,874
AGRICULTURAL ECONOMICS	263,932	275,312	4,244	279,556
AGRICULTURAL ENGINEERING	255,187	204,160		204,160
AGRICULTURAL ENTOMOLOGY	53,369	54,334		54,334
AGRONOMY	410,236	407,350		407,350
COOPERATIVE EXTENSION	11,577,301	11,193,210	714,827	11,908,037
COUNTY BOARD MATCHING	3,671,300		4,168,600	4,168,600
COUNTY HOME EXTENSION	79,161	79,251		79,251
ANIMAL SCIENCES	428,227	446,512		446,512
FOOD SCIENCE	63,014	64,633		64,633
FORESTRY	97,540	101,872		101,872
FAMILY AND CONSUMER ECON	115,171	125,353		125,353
FOODS AND NUTRITION	16,990	17,130		17,130
HUMAN DEV & FAM STUDIES	75,452	77,192		77,192
TEXTILES APPRL & INT DES	-406			
HORTICULTURE	331,853	303,263		303,263
PLANT PATHOLOGY	118,875	125,307		125,307

UNIVERSITY OF ILLINOIS

1990-91 BUDGET

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COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
VETERINARY PROG IN AGR	30,981	31,261		31,261
	17,991,149*	13,929,014*	4,887,671*	18,816,685*
*ACADEMIC SUPPORT				
AGRICULTURE ADMIN	1,590,207	1,526,476	97,044	1,623,520
AGR GENERAL	1,729,518	1,947,091	151,714	2,098,805
AGR COMNC & EXTEN EDUC	225,397	218,193	11,261	229,454
	3,545,122*	3,691,760*	260,019*	3,951,779*
*PHYSICAL PLANT				
AGR GENERAL	266,966	192,929	73,218	266,147
AGRICULTURAL ENGINEERING	529		3,500	3,500
ANIMAL SCIENCES	133,748		124,633	124,633
FOOD SCIENCE	15,750		15,750	15,750
FORESTRY	11,790		14,400	14,400
HORTICULTURE	18,418		18,066	18,066
PLANT PATHOLOGY	1,241		1,350	1,350
VETERINARY PROG IN AGR	42,121		42,000	42,000
VOCATIONAL AGRICULTURE	274		150	150
	490,837*	192,929*	293,067*	485,996*
TOTAL APPROPRIATED FUNDS	41,123,608	36,076,005	6,185,088	42,261,093
**INSTITUTIONAL FUNDS				
*RESEARCH				
AGRICULTURE ADMIN	364,000		458,000	458,000
INTERNATIONAL AGRICULTURE	135,000	89,377	45,623	135,000
AGRICULTURAL ECONOMICS	14,000		14,000	14,000
AGRICULTURAL ENGINEERING	5,000		5,000	5,000
AGRONOMY	72,000	12,000	60,000	72,000
ANIMAL SCIENCES	24,000		24,000	24,000
FOOD SCIENCE	26,000	2,830	23,170	26,000
FORESTRY	9,000		9,000	9,000
HUMAN RES & FAMILY STDYS	1,324		1,324	1,324
FAMILY AND CONSUMER ECON	2,676		2,676	2,676
FOODS AND NUTRITION	5,000		5,000	5,000
HORTICULTURE	3,000		3,000	3,000
PLANT PATHOLOGY	10,000		10,000	10,000
	671,000*	104,207*	660,793*	765,000*
*PUBLIC SERVICE				
COOPERATIVE EXTENSION	24,000		24,000	24,000
	24,000*		24,000*	24,000*
TOTAL INSTITUTIONAL FUNDS	695,000	104,207	684,793	789,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	423,000	281,000	152,000	433,000
EST PRIVATE GIFTS	118,000	34,000	85,000	119,000
EST FED'L APPROP	49,000		49,000	49,000
EST OTHER SPONS PROG	63,000	65,000		65,000
	653,000*	380,000*	286,000*	666,000*

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	3,062,000	456,000	2,646,000	3,102,000
EST PRIVATE GIFTS	2,018,000	1,150,000	911,000	2,061,000
EST U.S. CONTRACTS	2,899,000	1,728,000	1,234,000	2,962,000
EST STATE CONTRACTS	536,000	329,000	219,000	548,000
EST FED'L APPROP	5,564,000	2,965,000	2,599,000	5,564,000
EST ENDOW INCOME	627,000		645,000	645,000
EST OTHER SPONS PROG	2,144,000	1,277,000	904,000	2,181,000
	16,850,000*	7,905,000*	9,158,000*	17,063,000*
*PUBLIC SERVICE				
EST REVOLVING	1,869,000	442,000	1,454,000	1,896,000
EST PRIVATE GIFTS	5,399,000	4,075,000	1,456,000	5,531,000
EST U.S. CONTRACTS	4,346,000	1,197,000	3,216,000	4,413,000
EST STATE CONTRACTS	1,201,000	823,000	405,000	1,228,000
EST FED'L APPROP	9,350,000	7,553,000	1,797,000	9,350,000
EST OTHER SPONS PROG	305,000	155,000	155,000	310,000
	22,470,000*	14,245,000*	8,483,000*	22,728,000*
*ACADEMIC SUPPORT				
EST REVOLVING	460,000	118,000	349,000	467,000
EST PRIVATE GIFTS	35,000	6,000	29,000	35,000
EST FED'L APPROP	41,000	22,000	19,000	41,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	538,000*	148,000*	397,000*	545,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	7,000		7,000	7,000
	7,000*		7,000*	7,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	221,000	3,000	220,000	223,000
EST U.S. CONTRACTS	171,000		174,000	174,000
EST STATE CONTRACTS	13,000		13,000	13,000
	405,000*	3,000*	407,000*	410,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	26,000	1,000	26,000	27,000
	26,000*	1,000*	26,000*	27,000*
TOTAL RESTRICTED FUNDS	40,949,000	22,682,000	18,764,000	41,446,000
GRAND TOTAL	82,767,608	58,862,212	25,633,881	84,496,093

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMMERCE & BUS ADMIN	595,692	511,719	70,803	582,522
ACCOUNTANCY	2,715,404	2,750,630	72,273	2,822,903
ECONOMICS	3,869,341	3,989,550	163,744	4,153,294
FINANCE	1,469,777	1,578,412	23,105	1,601,517
BUSINESS ADMINISTRATION	3,133,278	3,232,096	115,073	3,347,169
	11,783,492*	12,062,407*	444,998*	12,507,405*
*RESEARCH				
OFC FOR INFORMATION MGT	571,504	538,732	36,588	575,320
BUR ECONOMIC & BUS RES	676,340	530,379	147,720	678,099
	1,247,844*	1,069,111*	184,308*	1,253,419*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	1,116,840	890,552	54,924	945,476
CBA GENERAL	263,350	159,270	139,439	298,709
	1,380,190*	1,049,822*	194,363*	1,244,185*
*STUDENT SERVICES				
COMMERCE & BUS ADMIN		156,112	33,262	189,374
		156,112*	33,262*	189,374*
*INSTITUTIONAL SUPPORT				
COMMERCE & BUS ADMIN	35,073	35,073		35,073
	35,073*	35,073*		35,073*
TOTAL APPROPRIATED FUNDS	14,446,599	14,372,525	856,931	15,229,456
**INSTITUTIONAL FUNDS				
*RESEARCH				
ECONOMICS	7,000	5,000	2,000	7,000
BUSINESS ADMINISTRATION	2,000		2,000	2,000
BUR ECONOMIC & BUS RES	600		600	600
	9,600*	5,000*	4,600*	9,600*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	557,500		329,500	329,500
	557,500*		329,500*	329,500*
TOTAL INSTITUTIONAL FUNDS	567,100	5,000	334,100	339,100
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	687,000	8,000	685,000	693,000
EST PRIVATE GIFTS	358,000	243,000	124,000	367,000
EST OTHER SPONS PROG	20,000	20,000		20,000
	1,065,000*	271,000*	809,000*	1,080,000*
*RESEARCH				
EST PRIVATE GIFTS	302,000	122,000	186,000	308,000
EST U.S. CONTRACTS	85,000	72,000	15,000	87,000
EST ENDOW INCOME	13,000		15,000	15,000
EST OTHER SPONS PROG	129,000	75,000	56,000	131,000
	529,000*	269,000*	272,000*	541,000*

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	2,658,000	564,000	2,132,000	2,696,000
EST PRIVATE GIFTS	264,000	158,000	112,000	270,000
EST OTHER SPONS PROG	252,000	35,000	218,000	253,000
	3,174,000*	757,000*	2,462,000*	3,219,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	102,000	66,000	37,000	103,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	103,000*	67,000*	37,000*	104,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	8,000		8,000	8,000
	8,000*		8,000*	8,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	134,000	3,000	133,000	136,000
	134,000*	3,000*	133,000*	136,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	55,000	1,000	54,000	55,000
	55,000*	1,000*	54,000*	55,000*
TOTAL RESTRICTED FUNDS	5,068,000	1,368,000	3,775,000	5,143,000
GRAND TOTAL	20,081,699	15,745,525	4,966,031	20,711,556

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ED GENERAL	550,270	270,100		270,100
ADMIN HIGHER & CONT ED	444,717	418,916	14,875	433,791
STUDENT TEACHING	400,092	375,314	63,928	439,242
EDUCATIONAL PSYCHOLOGY	1,493,763	1,494,973	57,450	1,552,423
CURRICULUM & INSTRUCTION	1,319,573	1,524,128	56,375	1,580,503
EDUC POLICY STUDIES	903,221	860,507	31,970	892,477
SPECIAL ED	486,172	574,398	23,250	597,648
VOCATIONAL & TECHNICAL ED	483,895	406,144	18,643	424,787
CNCL TEACHER ED ADMIN	69,775	67,645	4,444	72,089
	6,151,478*	5,992,125*	270,935*	6,263,060*
*RESEARCH				
BUR EDUCATIONAL RES	248,783	246,136	14,000	260,136
INSTR RES & CURRIC EVAL	78,873	64,607	2,250	66,857
CTR FOR STUDY OF READING	243,488	245,429	16,300	261,729
	571,144*	556,172*	32,550*	588,722*
*PUBLIC SERVICE				
EDUCATION ADMIN	40,000	33,000	7,000	40,000
	40,000*	33,000*	7,000*	40,000*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	1,126,614	985,360	146,752	1,132,112
ED GENERAL	21,253	21,147	20,796	41,943
CNCL TEACHER ED ADMIN	83,159	88,485	20,889	109,374
	1,231,026*	1,094,992*	188,437*	1,283,429*
*STUDENT SERVICES				
EDUCATION ADMIN	138,108	123,017	15,291	138,308
	138,108*	123,017*	15,291*	138,308*
TOTAL APPROPRIATED FUNDS	8,131,756	7,799,306	514,213	8,313,519
**INSTITUTIONAL FUNDS				
*RESEARCH				
ADMIN HIGHER & CONT ED	18,000		40,000	40,000
EDUCATIONAL PSYCHOLOGY	20,000		25,000	25,000
CURRICULUM & INSTRUCTION	33,000		33,000	33,000
SPECIAL ED	150,000		150,000	150,000
VOCATIONAL & TECHNICAL ED	45,000		60,000	60,000
CTR FOR STUDY OF READING	97,000	19,000	90,000	109,000
	363,000*	19,000*	398,000*	417,000*
*PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	5,000		5,000	5,000
	5,000*		5,000*	5,000*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	595,765	3,000	415,765	418,765
	595,765*	3,000*	415,765*	418,765*
TOTAL INSTITUTIONAL FUNDS	963,765	22,000	818,765	840,765
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	3,000		3,000	3,000
EST U.S. CONTRACTS	907,000	528,000	399,000	927,000
EST STATE CONTRACTS	135,000	83,000	55,000	138,000

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	96,000	31,000	65,000	96,000
	1,141,000*	642,000*	522,000*	1,164,000*
*RESEARCH				
EST PRIVATE GIFTS	36,000	27,000	10,000	37,000
EST U.S. CONTRACTS	2,724,000	2,049,000	742,000	2,791,000
EST STATE CONTRACTS	474,000	345,000	141,000	486,000
EST ENDOW INCOME	3,000		3,000	3,000
EST OTHER SPONS PROG	493,000	304,000	198,000	502,000
	3,730,000*	2,725,000*	1,094,000*	3,819,000*
*PUBLIC SERVICE				
EST REVOLVING	530,000	225,000	315,000	540,000
EST PRIVATE GIFTS	14,000	2,000	13,000	15,000
EST U.S. CONTRACTS	420,000	299,000	131,000	430,000
EST STATE CONTRACTS	249,000	207,000	48,000	255,000
EST OTHER SPONS PROG	984,000	837,000	172,000	1,009,000
	2,197,000*	1,570,000*	679,000*	2,249,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	83,000	5,000	78,000	83,000
EST OTHER SPONS PROG	4,000	4,000		4,000
	87,000*	9,000*	78,000*	87,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	28,000		28,000	28,000
EST U.S. CONTRACTS	9,000		9,000	9,000
	37,000*		37,000*	37,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	82,000	29,000	54,000	83,000
	82,000*	29,000*	54,000*	83,000*
TOTAL RESTRICTED FUNDS	7,274,000	4,975,000	2,464,000	7,439,000
GRAND TOTAL	16,369,521	12,796,306	3,796,978	16,593,284

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENG GENERAL	156,000	90,000	66,000	156,000
AERONAUT & ASTRONAUT ENG	1,561,323	1,524,664	58,333	1,582,997
COMPUTER SCIENCE	3,916,536	3,887,022	83,276	3,970,298
CIVIL ENGINEERING	4,003,407	4,063,342	81,628	4,144,970
ELECTRICAL & COMPUTER ENG	7,488,436	7,368,122	254,675	7,622,797
GENERAL ENGINEERING	1,615,612	1,606,849	38,512	1,645,361
MATERIALS SCI ENG	2,545,185	2,396,611	189,208	2,585,819
MECHANICAL & INDUSTRIAL ENG	4,192,196	4,072,561	315,538	4,388,099
NUCLEAR ENGINEERING	929,161	916,717	56,991	973,708
PHYSICS	6,381,012	6,450,115	55,000	6,505,115
THEORETICAL & APPLIED MECH	1,765,164	1,795,473	53,665	1,849,138
	34,554,032*	34,171,476*	1,252,826*	35,424,302*
*RESEARCH				
MICROELECTRONICS LAB	20,625	21,271		21,271
AERONAUT & ASTRONAUT ENG	7,000	7,000		7,000
ENGR BIOENGINEERING	27,955	23,395	4,260	27,655
CHEMICAL ENG STATION	38,860	40,250		40,250
CIVIL ENGINEERING	353,118	291,473	2,750	294,223
COORDINATED SCIENCE LAB	343,407	350,237		350,237
ELECTRICAL & COMPUTER ENG	91,145	91,145		91,145
MATERIALS RESEARCH LAB	27,254	28,375		28,375
MATERIALS ENG RES LAB	141,326	142,355	1,650	144,005
MATERIALS SCI ENG	46,953	46,000	2,500	48,500
MECHANICAL & INDUSTRIAL ENG	74,486	58,204	4,377	62,581
NUCLEAR ENGINEERING	117,285	119,867		119,867
PHYSICS	226,797	228,755		228,755
THEORETICAL & APPLIED MECH	112,085	52,536	2,800	55,336
	1,628,296*	1,500,863*	18,337*	1,519,200*
*PUBLIC SERVICE				
ENGINEERING ADMIN	176,856	66,974	8,299	75,273
ENG GENERAL	19,957		19,957	19,957
	196,813*	66,974*	28,256*	95,230*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	2,359,193	2,038,703	340,127	2,378,830
ENG GENERAL	486,018	242,675	130,694	373,369
NUCLEAR ENGINEERING	69,794	41,289		41,289
	2,915,005*	2,322,667*	470,821*	2,793,488*
*INSTITUTIONAL SUPPORT				
ENGINEERING ADMIN		94,205	16,854	111,059
		94,205*	16,854*	111,059*
*PHYSICAL PLANT				
ENG GENERAL	850,000	650,000	200,000	850,000
MICROELECTRONICS LAB	275,000	158,405	115,338	273,743
	1,125,000*	808,405*	315,338*	1,123,743*
TOTAL APPROPRIATED FUNDS	40,419,146	38,964,590	2,102,432	41,067,022
**INSTITUTIONAL FUNDS				
*RESEARCH				
MICROELECTRONICS LAB	195,000		195,000	195,000
AERONAUT & ASTRONAUT ENG	50,000		75,000	75,000
AD ENVIR CNTRL TECH RES CT	64,550		34,550	34,550
COMPUTER SCIENCE	210,000	98,000	142,000	240,000
CIVIL ENG RSRCH CNTR	120,000		200,000	200,000

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
CIVIL ENGINEERING	170,000	201,500	8,500	210,000
COORDINATED SCIENCE LAB	758,124	383,524	453,000	836,524
ELECTRICAL & COMPUTER ENG	553,500	116,740	386,760	503,500
GENERAL ENGINEERING	15,000		15,000	15,000
MATERIALS RESEARCH LAB	400,000		435,000	435,000
MATERIALS SCI ENG	172,000	2,000	158,000	160,000
MECHANICAL & INDUSTRIAL ENG	300,000	65,000	265,000	330,000
NUCLEAR ENGINEERING	88,300	27,025	73,600	100,625
PHYSICS	735,000	255,000	545,000	800,000
THEORETICAL & APPLIED MECH	100,000	20,000	80,000	100,000
	3,931,474*	1,168,789*	3,066,410*	4,235,199*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	2,197,000		750,000	750,000
ENG GENERAL	28,093	19,600	8,493	28,093
	2,225,093*	19,600*	758,493*	778,093*
TOTAL INSTITUTIONAL FUNDS	6,156,567	1,188,389	3,824,903	5,013,292
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	519,000	89,000	436,000	525,000
EST U.S. CONTRACTS	8,000		8,000	8,000
EST STATE CONTRACTS	133,000		134,000	134,000
EST OTHER SPONS PROG	247,000	27,000	222,000	249,000
	907,000*	116,000*	800,000*	916,000*
*RESEARCH				
EST REVOLVING	190,000	21,000	171,000	192,000
EST PRIVATE GIFTS	3,129,000	1,253,000	1,931,000	3,184,000
EST U.S. CONTRACTS	40,628,000	21,098,000	20,347,000	41,445,000
EST STATE CONTRACTS	1,191,000	931,000	290,000	1,221,000
EST ENDOW INCOME	239,000		246,000	246,000
EST OTHER SPONS PROG	4,747,000	2,947,000	1,886,000	4,833,000
	50,124,000*	26,250,000*	24,871,000*	51,121,000*
*PUBLIC SERVICE				
EST REVOLVING	894,000	251,000	657,000	908,000
EST PRIVATE GIFTS	629,000	99,000	539,000	638,000
EST U.S. CONTRACTS	353,000	51,000	306,000	357,000
EST STATE CONTRACTS	40,000		41,000	41,000
EST OTHER SPONS PROG	460,000	217,000	250,000	467,000
	2,376,000*	618,000*	1,793,000*	2,411,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	202,000	63,000	142,000	205,000
EST OTHER SPONS PROG	5,000	4,000		4,000
	207,000*	67,000*	142,000*	209,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	181,000	2,000	181,000	183,000
	181,000*	2,000*	181,000*	183,000*
*PHYSICAL PLANT				
EST PRIVATE GIFTS	481,000	30,000	457,000	487,000
	481,000*	30,000*	457,000*	487,000*

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	1,100,000	35,000	1,076,000	1,111,000
EST U.S. CONTRACTS	458,000	29,000	435,000	464,000
	1,558,000*	64,000*	1,511,000*	1,575,000*
*INDEPENDENT OPERATIONS				
EST PRIVATE GIFTS	38,000	1,000	38,000	39,000
	38,000*	1,000*	38,000*	39,000*
TOTAL RESTRICTED FUNDS	55,872,000	27,148,000	29,793,000	56,941,000
GRAND TOTAL	102,447,713	67,300,979	35,720,335	103,021,314

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
FINE & APPLIED ARTS ADMIN	19,000	19,000		19,000
ARCHITECTURE	2,604,651	2,476,010	154,429	2,630,439
ART AND DESIGN	3,800,027	3,652,280	187,121	3,839,401
DANCE	350,709	342,931	12,532	355,463
LANDSCAPE ARCHITECTURE	632,448	640,677	14,296	654,973
MUSIC	5,032,279	4,851,416	246,326	5,097,742
THEATRE	786,249	802,828	7,991	810,819
U OF I BANDS	47,060	20,122	26,938	47,060
URBAN & REGIONAL PLANNING	753,659	732,980	27,752	760,732
	14,026,082*	13,538,244*	677,385*	14,215,629*
*RESEARCH				
SMALL HOMES CNCL-BLDG RES	228,299	219,840	5,291	225,131
	228,299*	219,840*	5,291*	225,131*
*PUBLIC SERVICE				
MUSIC	154,181	157,392		157,392
	154,181*	157,392*		157,392*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	367,438	342,476	53,218	395,694
FAA GENERAL	66,906	78,728	4,093	82,821
KRANNERT CENTER	1,075,535	1,101,122		1,101,122
KRANNERT ART MUSEUM	480,344	398,297	83,441	481,738
	1,990,223*	1,920,623*	140,752*	2,061,375*
*PHYSICAL PLANT				
DANCE	3,560		3,560	3,560
KRANNERT CENTER	455,470	437,311		437,311
KRANNERT ART MUSEUM	19,302		19,302	19,302
	478,332*	437,311*	22,862*	460,173*
TOTAL APPROPRIATED FUNDS	16,877,117	16,273,410	846,290	17,119,700
**INSTITUTIONAL FUNDS				
*RESEARCH				
FAA GENERAL	10,232		10,232	10,232
ARCHITECTURE	9,334	14,100	-4,766	9,334
ART AND DESIGN	12,748		12,748	12,748
LANDSCAPE ARCHITECTURE	6,700	200	6,500	6,700
MUSIC	21,000		21,000	21,000
URBAN & REGIONAL PLANNING	40,000	15,033	24,967	40,000
SMALL HOMES CNCL-BLDG RES	10,000	10,000	6,000	16,000
	110,014*	39,333*	76,681*	116,014*
*PUBLIC SERVICE				
URBAN & REGIONAL PLANNING	1,886	225	1,661	1,886
	1,886*	225*	1,661*	1,886*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	45,169		254,169	254,169
KRANNERT ART MUSEUM	1,570		1,570	1,570
	46,739*		255,739*	255,739*
TOTAL INSTITUTIONAL FUNDS	158,639	39,558	334,081	373,639

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	147,000	26,000	123,000	149,000
EST PRIVATE GIFTS	241,000	62,000	183,000	245,000
EST U.S. CONTRACTS	6,000		6,000	6,000
EST ENDOW INCOME	152,000		157,000	157,000
EST OTHER SPONS PROG	50,000	52,000		52,000
	596,000*	140,000*	469,000*	609,000*
*RESEARCH				
EST REVOLVING	34,000		35,000	35,000
EST PRIVATE GIFTS	119,000	32,000	89,000	121,000
EST U.S. CONTRACTS	1,448,000	1,364,000	125,000	1,489,000
EST STATE CONTRACTS	122,000	115,000	11,000	126,000
EST OTHER SPONS PROG	34,000	22,000	13,000	35,000
	1,757,000*	1,533,000*	273,000*	1,806,000*
*PUBLIC SERVICE				
EST REVOLVING	809,000	201,000	620,000	821,000
EST PRIVATE GIFTS	306,000	67,000	243,000	310,000
EST U.S. CONTRACTS	317,000	62,000	260,000	322,000
EST OTHER SPONS PROG	8,000	4,000	3,000	7,000
	1,440,000*	334,000*	1,126,000*	1,460,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	74,000	2,000	73,000	75,000
EST STATE CONTRACTS	70,000	1,000	70,000	71,000
EST OTHER SPONS PROG	12,000	12,000		12,000
	156,000*	15,000*	143,000*	158,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	87,000		88,000	88,000
	87,000*		88,000*	88,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,878,000	385,000	1,518,000	1,903,000
	1,878,000*	385,000*	1,518,000*	1,903,000*
TOTAL RESTRICTED FUNDS	5,914,000	2,407,000	3,617,000	6,024,000
GRAND TOTAL	22,949,756	18,719,968	4,797,371	23,517,339

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ATMOSPHERIC SCIENCES	469,678	488,255	8,935	497,190
ELECTRON MICROSCOPY	313,472	247,320	68,615	315,935
	783,150*	735,575*	77,550*	813,125*
*RESEARCH				
RESEARCH BOARD	628,760	639,510		639,510
CENTER FOR ADVANCED STUDY	521,021	466,942	59,000	525,942
ANCIENT TECHNOLOGIES	16,000	13,751	2,335	16,086
	1,165,781*	1,120,203*	61,335*	1,181,538*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	1,486,393	1,343,724	144,518	1,488,242
GRAD GENERAL	34,570	35,801		35,801
CULTURAL VALUES & ETHICS	46,750	31,061	23,059	54,120
	1,567,713*	1,410,586*	167,577*	1,578,163*
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS	1,203,600		1,377,819	1,377,819
	1,203,600*		1,377,819*	1,377,819*
TOTAL APPROPRIATED FUNDS	4,720,244	3,266,364	1,684,281	4,950,645
**INSTITUTIONAL FUNDS				
*RESEARCH				
GRADUATE COLLEGE ADMIN	24,000		19,000	19,000
RESEARCH BOARD	1,876,000		1,876,000	1,876,000
CENTER FOR ADVANCED STUDY			2,000	2,000
ATMOSPHERIC SCIENCES	50,000	5,000	65,000	70,000
STATE GEOLOGICAL SURVEY	175,100	86,940	213,060	300,000
NATURAL HISTORY SURVEY	175,000	75,000	175,000	250,000
STATE WATER SURVEY	525,000	250,000	325,000	575,000
HAZARDOUS WASTE RES & INF			20,000	20,000
	2,825,100*	416,940*	2,695,060*	3,112,000*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	1,234,000		1,563,500	1,563,500
	1,234,000*		1,563,500*	1,563,500*
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS	5,950		7,885	7,885
	5,950*		7,885*	7,885*
TOTAL INSTITUTIONAL FUNDS	4,065,050	416,940	4,266,445	4,683,385
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	96,000	66,000	32,000	98,000
EST PRIVATE GIFTS	217,000	62,000	158,000	220,000
EST U.S. CONTRACTS	3,760,000	2,507,000	1,339,000	3,846,000
EST STATE CONTRACTS	7,207,000	4,383,000	2,981,000	7,364,000
EST ENDOW INCOME	7,000		8,000	8,000
EST OTHER SPONS PROG	1,582,000	607,000	993,000	1,600,000
	12,869,000*	7,625,000*	5,511,000*	13,136,000*

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	277,000	129,000	153,000	282,000
EST U.S. CONTRACTS	121,000	66,000	58,000	124,000
EST STATE CONTRACTS	147,000	81,000	69,000	150,000
EST OTHER SPONS PROG	806,000	451,000	368,000	819,000
	1,351,000*	727,000*	648,000*	1,375,000*
*ACADEMIC SUPPORT				
EST REVOLVING	35,000		36,000	36,000
	35,000*		36,000*	36,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	225,000		227,000	227,000
EST U.S. CONTRACTS	683,000	8,000	683,000	691,000
EST STATE CONTRACTS	137,000		138,000	138,000
EST OTHER SPONS PROG	18,000		18,000	18,000
	1,063,000*	8,000*	1,066,000*	1,074,000*
TOTAL RESTRICTED FUNDS	15,318,000	8,360,000	7,261,000	15,621,000
GRAND TOTAL	24,103,294	12,043,304	13,211,726	25,255,030

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADVERTISING	360,432	430,129	9,985	440,114
JOURNALISM	686,822	666,652	22,200	688,852
RADIO & TELEVISION	50,998	50,942	8,700	59,642
INST COMMUNICATIONS RES	180,083	187,384		187,384
BROADCASTING DEVELOPMENT	12,814	13,224		13,224
BROADCASTING GENL ADMIN	307,301	298,457	3,163	301,620
	1,598,450*	1,646,788*	44,048*	1,690,836*
*RESEARCH				
INST COMMUNICATIONS RES	287,964	261,283	28,826	290,109
	287,964*	261,283*	28,826*	290,109*
*PUBLIC SERVICE				
RADIO STATION	409,528	409,307	5,188	414,495
TELEVISION STATION	311,523	275,434	36,445	311,879
	721,051*	684,741*	41,633*	726,374*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	335,031	288,148	38,606	326,754
COMNC GENERAL	194,890	143,815		143,815
	529,921*	431,963*	38,606*	470,569*
*PHYSICAL PLANT				
RADIO STATION	16,500		23,200	23,200
TELEVISION STATION	34,700		28,000	28,000
	51,200*		51,200*	51,200*
TOTAL APPROPRIATED FUNDS	3,188,586	3,024,775	204,313	3,229,088
**INSTITUTIONAL FUNDS				
*RESEARCH				
INST COMMUNICATIONS RES	3,000	1,000	2,000	3,000
	3,000*	1,000*	2,000*	3,000*
*PUBLIC SERVICE				
BROADCASTING SPEL'L SRVS	20,000		20,000	20,000
	20,000*		20,000*	20,000*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	131,100		94,100	94,100
	131,100*		94,100*	94,100*
TOTAL INSTITUTIONAL FUNDS	154,100	1,000	116,100	117,100
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	129,000	63,000	68,000	131,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	130,000*	64,000*	68,000*	132,000*
*RESEARCH				
EST PRIVATE GIFTS	4,000		4,000	4,000
EST U.S. CONTRACTS	75,000	74,000	3,000	77,000
	79,000*	74,000*	7,000*	81,000*

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	166,000		168,000	168,000
EST PRIVATE GIFTS	1,397,000	241,000	1,175,000	1,416,000
EST U.S. CONTRACTS	34,000		34,000	34,000
EST STATE CONTRACTS	768,000	449,000	336,000	785,000
EST OTHER SPONS PROG	917,000	492,000	439,000	931,000
	3,282,000*	1,182,000*	2,152,000*	3,334,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	25,000	26,000		26,000
EST STATE CONTRACTS	10,000	10,000		10,000
	35,000*	36,000*		36,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	20,000		21,000	21,000
	20,000*		21,000*	21,000*
TOTAL RESTRICTED FUNDS	3,546,000	1,356,000	2,248,000	3,604,000
GRAND TOTAL	6,888,686	4,381,775	2,568,413	6,950,188

COLLEGE OF LAW
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAW	3,926,333	3,886,674	173,400	4,060,074
	3,926,333*	3,886,674*	173,400*	4,060,074*
*SCHOLARSHIP/FELLOWSHIP				
LAW	4,600		4,600	4,600
	4,600*		4,600*	4,600*
TOTAL APPROPRIATED FUNDS	3,930,933	3,886,674	178,000	4,064,674
**INSTITUTIONAL FUNDS				
*RESEARCH				
LAW	97,000		70,000	70,000
	97,000*		70,000*	70,000*
*PUBLIC SERVICE				
LAW	15,000	10,500	4,500	15,000
	15,000*	10,500*	4,500*	15,000*
TOTAL INSTITUTIONAL FUNDS	112,000	10,500	74,500	85,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	29,000	18,000	12,000	30,000
EST OTHER SPONS PROG	75,000	74,000	3,000	77,000
	104,000*	92,000*	15,000*	107,000*
*RESEARCH				
EST PRIVATE GIFTS	10,000	9,000	1,000	10,000
EST U.S. CONTRACTS	20,000	21,000		21,000
	30,000*	30,000*	1,000*	31,000*
*PUBLIC SERVICE				
EST REVOLVING	23,000		23,000	23,000
EST PRIVATE GIFTS	384,000	135,000	255,000	390,000
	407,000*	135,000*	278,000*	413,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	6,000		6,000	6,000
	6,000*		6,000*	6,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	56,000		57,000	57,000
	56,000*		57,000*	57,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	170,000	7,000	164,000	171,000
	170,000*	7,000*	164,000*	171,000*
TOTAL RESTRICTED FUNDS	773,000	264,000	521,000	785,000
GRAND TOTAL	4,815,933	4,161,174	773,500	4,934,674

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	395,183	360,540	34,462	395,002
CELL & STRUCTURAL BIOLOGY	557,982	451,373	23,100	474,473
CTR FOR AFRICAN STUDIES	103,607	96,264	8,879	105,143
ANTHROPOLOGY	1,214,060	1,139,848	39,492	1,179,340
E ASIAN & PACIFIC STUDIES	527,546	559,535	11,534	571,069
ASTRONOMY	1,241,550	1,162,713	229,532	1,392,245
PLANT BIOLOGY	844,403	720,401	62,600	783,001
HUMANITIES	770,689	788,577	44,929	833,506
CLASSICS	622,231	658,931	13,520	672,451
COMPARATIVE LITERATURE	232,364	280,291	9,610	289,901
ENGLISH	4,301,845	4,267,432	117,304	4,384,736
ENGLISH AS AN INTER LANG	492,003	494,952	12,282	507,234
ECOLOGY ETHOLOGY & EVOLUT	759,346	664,609	59,000	723,609
ENTOMOLOGY	493,661	515,236	33,300	548,536
FRENCH	1,177,398	1,198,042	34,410	1,232,452
GEOGRAPHY	909,432	919,166	52,685	971,851
GEOLOGY	1,316,863	1,264,872	101,879	1,366,751
LATIN-AM & CARIB STUDIES	77,709	71,655	7,772	79,427
GERMANIC LANGUAGES & LITS	870,892	918,112	18,017	936,129
HISTORY	2,138,406	2,163,853	52,355	2,216,208
LINGUISTICS	784,418	766,773	16,200	782,973
SCHOOL OF LIFE SCIENCES	2,810,973	2,601,750	321,236	2,922,986
MATHEMATICS	6,344,021	6,268,626	264,633	6,533,259
MICROBIOLOGY	937,540	991,458	96,000	1,087,458
PHILOSOPHY	1,069,328	1,081,695	21,531	1,103,226
PHYSIOLOGY AND BIOPHYSICS	1,243,090	1,151,326	125,630	1,276,956
POLITICAL SCIENCE	1,675,702	1,658,545	51,947	1,710,492
RUSSIAN & E EUROPEAN CTR	83,394	74,185	6,763	80,948
PSYCHOLOGY	4,816,579	4,805,512	196,340	5,001,852
RELIGIOUS STUDIES	302,548	306,885	8,697	315,582
SLAVIC LANGUAGES & LITS	443,841	446,368	10,887	457,255
SOCIOLOGY	1,209,989	1,294,018	45,157	1,339,175
SOCIAL SCI QUANTITAT LAB	166,204	161,114	22,121	183,235
SPANISH ITALIAN & PORTUG	1,330,564	1,368,494	28,259	1,396,753
SPEECH COMMUNICATION	1,608,071	1,719,348	53,348	1,772,696
SPEECH & HEARING SCIENCE	729,674	693,764	32,110	725,874
STATISTICS	932,875	921,615	23,625	945,240
SCH CHEMICAL SCIENCES	5,307,640	4,388,698	996,764	5,385,462
BIOCHEMISTRY	878,973	898,907		898,907
CHEMISTRY	2,641,865	2,652,489		2,652,489
CHEMICAL ENGINEERING	1,071,446	1,014,759	47,817	1,062,576
	55,435,905*	53,962,731*	3,335,727*	57,298,458*
*RESEARCH				
LIBERAL ARTS & SCI ADMIN	6,920	7,038		7,038
ANTHROPOLOGY	5,000	2,682	2,363	5,045
PLANT BIOLOGY	1,900		1,900	1,900
SCHOOL OF LIFE SCIENCES	33,650	20,650	13,000	33,650
MICROBIOLOGY	18,500	20,000		20,000
	65,970*	50,370*	17,263*	67,633*
*PUBLIC SERVICE				
MATHEMATICS	100,000	95,000		95,000
	100,000*	95,000*		95,000*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	1,572,376	1,561,164	94,238	1,655,402
LAS GENERAL	670,526	827,722		827,722
ECOLOGY ETHOLOGY & EVOLUT	86,588	66,250	6,120	72,370
SCHOOL OF LIFE SCIENCES	505,551	481,224		481,224

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
WORLD HERITAGE MUSEUM	110,283	104,505	6,841	111,346
SCH CHEMICAL SCIENCES	2,127	2,168	672	2,840
	2,947,451*	3,043,033*	107,871*	3,150,904*
*INSTITUTIONAL SUPPORT				
LIBERAL ARTS & SCI ADMIN	162,767	142,192	33,000	175,192
	162,767*	142,192*	33,000*	175,192*
*PHYSICAL PLANT				
SCHOOL OF LIFE SCIENCES	3,750		3,750	3,750
	3,750*		3,750*	3,750*
TOTAL APPROPRIATED FUNDS	58,715,843	57,293,326	3,497,611	60,790,937
**INSTITUTIONAL FUNDS				
*RESEARCH				
CELL & STRUCTURAL BIOLOGY	34,000	6,600	39,400	46,000
ANTHROPOLOGY	17,700	2,000	17,200	19,200
E ASIAN & PACIFIC STUDIES	1,000		1,000	1,000
ASTRONOMY	51,225		51,225	51,225
PLANT BIOLOGY	57,000		80,000	80,000
HUMANITIES	14,550		14,550	14,550
CLASSICS	600		600	600
COMPARATIVE LITERATURE	50		50	50
ENGLISH	8,260		8,260	8,260
ENGLISH AS AN INTER LANG	300		300	300
ECOLOGY ETHOLOGY & EVOLUT	34,000	5,050	34,950	40,000
ENTOMOLOGY	22,000		26,000	26,000
FRENCH	925		925	925
GEOGRAPHY	9,600		21,600	21,600
GEOLOGY	36,700		32,700	32,700
LATIN-AM & CARIB STUDIES	1,700		1,700	1,700
GERMANIC LANGUAGES & LITS	4,600	4,100	500	4,600
HISTORY	500		500	500
LINGUISTICS	50		50	50
SCHOOL OF LIFE SCIENCES	183,000	36,000	170,000	206,000
MATHEMATICS	62,625		62,625	62,625
MICROBIOLOGY	220,000	20,000	200,000	220,000
PHILOSOPHY	50		50	50
PHYSIOLOGY AND BIOPHYSICS	210,000	8,000	202,000	210,000
POLITICAL SCIENCE	1,115		1,475	1,475
PSYCHOLOGY	244,500	102,800	141,700	244,500
RELIGIOUS STUDIES	200		200	200
SLAVIC LANGUAGES & LITS	200		200	200
SOCIOLOGY	4,500		4,500	4,500
SPANISH ITALIAN & PORTUG	1,000		1,000	1,000
SPEECH COMMUNICATION	1,000		1,000	1,000
SPEECH & HEARING SCIENCE	13,300	6,000	7,300	13,300
STATISTICS	25,000	25,000		25,000
SCH CHEMICAL SCIENCES	635,250	194,952	431,298	626,250
BIOCHEMISTRY	168,000	42,000	100,000	142,000
CHEMISTRY	243,000	83,500	185,500	269,000
CHEMICAL ENGINEERING	26,000	5,900	21,100	27,000
	2,333,500*	541,902*	1,861,458*	2,403,360*

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	312,631		1,043,631	1,043,631
CTR FOR AFRICAN STUDIES	2,500		8,500	8,500
	315,131*		1,052,131*	1,052,131*
TOTAL INSTITUTIONAL FUNDS	2,648,631	541,902	2,913,589	3,455,491
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	61,000	11,000	51,000	62,000
EST PRIVATE GIFTS	328,000	177,000	158,000	335,000
EST U.S. CONTRACTS	320,000	165,000	162,000	327,000
EST ENDOW INCOME	166,000		171,000	171,000
EST OTHER SPONS PROG	329,000	137,000	196,000	333,000
	1,204,000*	490,000*	738,000*	1,228,000*
*RESEARCH				
EST REVOLVING	28,000	5,000	24,000	29,000
EST PRIVATE GIFTS	1,562,000	596,000	993,000	1,589,000
EST U.S. CONTRACTS	17,991,000	11,034,000	7,350,000	18,384,000
EST STATE CONTRACTS	968,000	665,000	326,000	991,000
EST OTHER SPONS PROG	3,045,000	1,750,000	1,347,000	3,097,000
	23,594,000*	14,050,000*	10,040,000*	24,090,000*
*PUBLIC SERVICE				
EST REVOLVING	718,000	243,000	487,000	730,000
EST PRIVATE GIFTS	59,000	15,000	45,000	60,000
EST U.S. CONTRACTS	721,000	290,000	443,000	733,000
EST STATE CONTRACTS	14,000	8,000	6,000	14,000
EST OTHER SPONS PROG	419,000	295,000	133,000	428,000
	1,931,000*	851,000*	1,114,000*	1,965,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	77,000		78,000	78,000
EST U.S. CONTRACTS	11,000		11,000	11,000
EST OTHER SPONS PROG	37,000	38,000		38,000
	125,000*	38,000*	89,000*	127,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	35,000		35,000	35,000
	35,000*		35,000*	35,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	374,000	3,000	374,000	377,000
EST U.S. CONTRACTS	1,477,000		1,492,000	1,492,000
EST OTHER SPONS PROG	109,000	26,000	83,000	109,000
	1,960,000*	29,000*	1,949,000*	1,978,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	3,000		3,000	3,000
	3,000*		3,000*	3,000*
TOTAL RESTRICTED FUNDS	28,852,000	15,458,000	13,968,000	29,426,000
GRAND TOTAL	90,216,474	73,293,228	20,379,200	93,672,428

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HEALTH & SAFETY STUDIES	621,710	635,740	44,093	679,833
KINESIOLOGY	1,911,116	1,882,197	124,588	2,006,785
LEISURE STUDIES	510,834	565,865	37,406	603,271
	3,043,660*	3,083,802*	206,087*	3,289,889*
*RESEARCH				
INST FOR RES ON HUMAN DEV	22,428	17,317	5,279	22,596
	22,428*	17,317*	5,279*	22,596*
*ACADEMIC SUPPORT				
ALS ADMIN	377,889	345,800	43,050	388,850
ALS GENERAL	591,050	323,041		323,041
	968,939*	668,841*	43,050*	711,891*
*STUDENT SERVICES				
REHABILITATION-EDUC SERV	876,339	886,641	97,370	984,011
	876,339*	886,641*	97,370*	984,011*
TOTAL APPROPRIATED FUNDS	4,911,366	4,656,601	351,786	5,008,387
**INSTITUTIONAL FUNDS				
*RESEARCH				
HEALTH & SAFETY STUDIES	15,000		19,000	19,000
KINESIOLOGY	31,710		21,710	21,710
INST FOR RES ON HUMAN DEV	6,750			
LEISURE STUDIES	20,500		9,500	9,500
	73,960*		50,210*	50,210*
*ACADEMIC SUPPORT				
ALS ADMIN	150,000	10,000	63,000	73,000
	150,000*	10,000*	63,000*	73,000*
*STUDENT SERVICES				
REHABILITATION-EDUC SERV	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL INSTITUTIONAL FUNDS	224,960	10,000	114,210	124,210
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	168,000	23,000	147,000	170,000
EST OTHER SPONS PROG	5,000	5,000		5,000
	173,000*	28,000*	147,000*	175,000*
*RESEARCH				
EST REVOLVING	5,000		5,000	5,000
EST PRIVATE GIFTS	11,000	6,000	5,000	11,000
EST U.S. CONTRACTS	576,000	442,000	148,000	590,000
EST STATE CONTRACTS	121,000	43,000	80,000	123,000
EST OTHER SPONS PROG	205,000	156,000	53,000	209,000
	918,000*	647,000*	291,000*	938,000*
*PUBLIC SERVICE				
EST REVOLVING	23,000	10,000	13,000	23,000
EST U.S. CONTRACTS	84,000	30,000	55,000	85,000
EST STATE CONTRACTS	199,000	156,000	47,000	203,000
	306,000*	196,000*	115,000*	311,000*

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST REVOLVING	3,000		3,000	3,000
EST PRIVATE GIFTS	6,000		6,000	6,000
EST STATE CONTRACTS	12,000		12,000	12,000
	21,000*		21,000*	21,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	18,000	1,000	17,000	18,000
	18,000*	1,000*	17,000*	18,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	312,000	103,000	214,000	317,000
	312,000*	103,000*	214,000*	317,000*
TOTAL RESTRICTED FUNDS	1,748,000	975,000	805,000	1,780,000
GRAND TOTAL	6,884,326	5,641,601	1,270,996	6,912,597

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VETERINARY BIOSCIENCES	2,107,764	1,995,354	116,160	2,111,514
VET CLINICAL MEDICINE	3,775,773	3,751,621	71,413	3,823,034
VET PATHOBIOLOGY	2,188,718	2,158,418	121,305	2,279,723
	8,072,255*	7,905,393*	308,878*	8,214,271*
*RESEARCH				
CTR ZOONOSSES RESEARCH	79,563	64,121	16,041	80,162
	79,563*	64,121*	16,041*	80,162*
*PUBLIC SERVICE				
VETERINARY MEDICINE ADMIN	272,619	234,812	18,511	253,323
LAB OF VET DIAGNOSTIC MED	1,023,281	973,634	59,451	1,033,085
	1,295,900*	1,208,446*	77,962*	1,286,408*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	1,304,057	1,245,995	78,497	1,324,492
VM GENERAL	593,359	544,268	38,451	582,719
	1,897,416*	1,790,263*	116,948*	1,907,211*
*PHYSICAL PLANT				
VETERINARY MEDICINE ADMIN	157,652	73,107	68,952	142,059
	157,652*	73,107*	68,952*	142,059*
TOTAL APPROPRIATED FUNDS	11,502,786	11,041,330	588,781	11,630,111
**INSTITUTIONAL FUNDS				
*RESEARCH				
VETERINARY BIOSCIENCES	138,200	50,000	40,000	90,000
VET CLINICAL MEDICINE	7,900		14,500	14,500
VET PATHOBIOLOGY	121,000	8,000	72,000	80,000
CTR ZOONOSSES RESEARCH	1,500		1,000	1,000
	268,600*	58,000*	127,500*	185,500*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	506,156		429,798	429,798
	506,156*		429,798*	429,798*
*PHYSICAL PLANT				
VETERINARY MEDICINE ADMIN	34,166		34,029	34,029
	34,166*		34,029*	34,029*
TOTAL INSTITUTIONAL FUNDS	808,922	58,000	591,327	649,327
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	8,000		8,000	8,000
EST ENDOW INCOME	47,000		48,000	48,000
EST OTHER SPONS PROG	27,000	27,000	1,000	28,000
	84,000*	27,000*	59,000*	86,000*
*RESEARCH				
EST REVOLVING	382,000	141,000	248,000	389,000
EST PRIVATE GIFTS	559,000	196,000	373,000	569,000
EST U.S. CONTRACTS	2,386,000	955,000	1,473,000	2,428,000
EST STATE CONTRACTS	38,000	28,000	10,000	38,000
EST OTHER SPONS PROG	357,000	186,000	177,000	363,000
	3,722,000*	1,506,000*	2,281,000*	3,787,000*

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	522,000	163,000	368,000	531,000
EST U.S. CONTRACTS	189,000	110,000	83,000	193,000
EST OTHER SPONS PROG	312,000	125,000	190,000	315,000
	1,023,000*	398,000*	641,000*	1,039,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,780,000	330,000	1,474,000	1,804,000
	1,780,000*	330,000*	1,474,000*	1,804,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	3,000		3,000	3,000
	3,000*		3,000*	3,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	21,000		21,000	21,000
EST U.S. CONTRACTS	106,000		107,000	107,000
	127,000*		128,000*	128,000*
TOTAL RESTRICTED FUNDS	6,739,000	2,261,000	4,586,000	6,847,000
GRAND TOTAL	19,050,708	13,360,330	5,766,108	19,126,438

ARMED FORCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AIR FORCE AEROSPC STUDIES	37,774	33,521	4,253	37,774
MILITARY SCIENCE	36,991	31,653	5,338	36,991
NAVAL SCIENCE	19,572	16,158	3,414	19,572
	94,337*	81,332*	13,005*	94,337*
*ACADEMIC SUPPORT				
ARMED FORCES COORDINATOR	26,515	17,635	7,680	25,315
	26,515*	17,635*	7,680*	25,315*
TOTAL APPROPRIATED FUNDS	120,852	98,967	20,685	119,652
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ARMED FORCES COORDINATOR	10,500		8,500	8,500
	10,500*		8,500*	8,500*
TOTAL INSTITUTIONAL FUNDS	10,500		8,500	8,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	4,000		4,000	4,000
	4,000*		4,000*	4,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	2,000	1,000	2,000	3,000
	2,000*	1,000*	2,000*	3,000*
TOTAL RESTRICTED FUNDS	6,000	1,000	6,000	7,000
GRAND TOTAL	137,352	99,967	35,185	135,152

INSTITUTE OF AVIATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	2,047,679	1,844,280	227,553	2,071,833
	2,047,679*	1,844,280*	227,553*	2,071,833*
*PHYSICAL PLANT				
INSTITUTE OF AVIATION	123,400		123,400	123,400
	123,400*		123,400*	123,400*
TOTAL APPROPRIATED FUNDS	2,171,079	1,844,280	350,953	2,195,233
**INSTITUTIONAL FUNDS				
*RESEARCH				
INSTITUTE OF AVIATION	234,000		315,000	315,000
	234,000*		315,000*	315,000*
TOTAL INSTITUTIONAL FUNDS	234,000		315,000	315,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	60,000		61,000	61,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	62,000*	2,000*	61,000*	63,000*
*RESEARCH				
EST U.S. CONTRACTS	538,000	366,000	185,000	551,000
	538,000*	366,000*	185,000*	551,000*
*PUBLIC SERVICE				
EST PRIVATE GIFTS	12,000		13,000	13,000
EST U.S. CONTRACTS	32,000	4,000	28,000	32,000
	44,000*	4,000*	41,000*	45,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,728,000	434,000	1,320,000	1,754,000
EST PRIVATE GIFTS	1,000	1,000		1,000
	1,729,000*	435,000*	1,320,000*	1,755,000*
TOTAL RESTRICTED FUNDS	2,373,000	807,000	1,607,000	2,414,000
GRAND TOTAL	4,778,079	2,651,280	2,272,953	4,924,233

INSTITUTE OF LABOR & INDUSTRIAL RELATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LABOR & INDUSTRIAL RELATNS	1,019,281	1,001,320	70,756	1,072,076
	1,019,281*	1,001,320*	70,756*	1,072,076*
*RESEARCH				
LABOR & INDUSTRIAL RELATNS	1,659	1,659		1,659
	1,659*	1,659*		1,659*
*PUBLIC SERVICE				
LABOR & INDUSTRIAL RELATNS	487,764	503,180		503,180
	487,764*	503,180*		503,180*
TOTAL APPROPRIATED FUNDS	1,508,704	1,506,159	70,756	1,576,915
**INSTITUTIONAL FUNDS				
*RESEARCH				
LABOR & INDUSTRIAL RELATNS	29,820		19,820	19,820
	29,820*		19,820*	19,820*
TOTAL INSTITUTIONAL FUNDS	29,820		19,820	19,820
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	30,000		30,000	30,000
	30,000*		30,000*	30,000*
*RESEARCH				
EST REVOLVING	2,000		2,000	2,000
EST PRIVATE GIFTS	38,000	1,000	37,000	38,000
EST U.S. CONTRACTS	7,000	7,000		7,000
EST OTHER SPONS PROG	5,000		5,000	5,000
	52,000*	8,000*	44,000*	52,000*
*PUBLIC SERVICE				
EST REVOLVING	555,000	76,000	486,000	562,000
EST U.S. CONTRACTS	193,000	163,000	36,000	199,000
EST STATE CONTRACTS	38,000	20,000	18,000	38,000
EST OTHER SPONS PROG	10,000		9,000	9,000
	796,000*	259,000*	549,000*	808,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	14,000		14,000	14,000
	14,000*		14,000*	14,000*
TOTAL RESTRICTED FUNDS	892,000	267,000	637,000	904,000
GRAND TOTAL	2,430,524	1,773,159	727,576	2,500,735

BECKMAN INST FOR ADVANCED SCIENCE & TECH
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
BECKMAN INSTITUTE	2,462,360	1,105,505	1,041,000	2,146,505
	2,462,360*	1,105,505*	1,041,000*	2,146,505*
*ACADEMIC SUPPORT				
BECKMAN INSTITUTE	797,395	286,092	619,392	905,484
	797,395*	286,092*	619,392*	905,484*
*PHYSICAL PLANT				
BECKMAN INSTITUTE		170,114	41,134	211,248
		170,114*	41,134*	211,248*
TOTAL APPROPRIATED FUNDS	3,259,755	1,561,711	1,701,526	3,263,237
**INSTITUTIONAL FUNDS				
*RESEARCH				
BECKMAN INSTITUTE	90,000		90,000	90,000
	90,000*		90,000*	90,000*
*ACADEMIC SUPPORT				
BECKMAN INSTITUTE	252,000		859,000	859,000
	252,000*		859,000*	859,000*
TOTAL INSTITUTIONAL FUNDS	342,000		949,000	949,000
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	3,000	3,000		3,000
EST U.S. CONTRACTS	206,000	164,000	47,000	211,000
EST STATE CONTRACTS	41,000	42,000		42,000
EST OTHER SPONS PROG	140,000	68,000	74,000	142,000
	390,000*	277,000*	121,000*	398,000*
*PUBLIC SERVICE				
EST PRIVATE GIFTS	14,000		14,000	14,000
	14,000*		14,000*	14,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	12,000		12,000	12,000
	12,000*		12,000*	12,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	3,000		3,000	3,000
	3,000*		3,000*	3,000*
TOTAL RESTRICTED FUNDS	419,000	277,000	150,000	427,000
GRAND TOTAL	4,020,755	1,838,711	2,800,526	4,639,237

INSTITUTE FOR ENVIRONMENTAL STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	943,951	807,260	150,337	957,597
IES WATER RESOURCE CTR	138,836	109,856	29,475	139,331
	1,082,787*	917,116*	179,812*	1,096,928*
TOTAL APPROPRIATED FUNDS	1,082,787	917,116	179,812	1,096,928
**INSTITUTIONAL FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	297,676	11,500	376,176	387,676
	297,676*	11,500*	376,176*	387,676*
TOTAL INSTITUTIONAL FUNDS	297,676	11,500	376,176	387,676
**RESTRICTED FUNDS				
*RESEARCH				
EST U.S. CONTRACTS	381,000	303,000	88,000	391,000
EST STATE CONTRACTS	332,000	217,000	122,000	339,000
EST OTHER SPONS PROG	40,000	27,000	14,000	41,000
	753,000*	547,000*	224,000*	771,000*
*PUBLIC SERVICE				
EST REVOLVING	4,000		4,000	4,000
EST STATE CONTRACTS	8,000	2,000	6,000	8,000
EST OTHER SPONS PROG	67,000	32,000	35,000	67,000
	79,000*	34,000*	45,000*	79,000*
TOTAL RESTRICTED FUNDS	832,000	581,000	269,000	850,000
GRAND TOTAL	2,212,463	1,509,616	824,988	2,334,604

SCHOOL OF SOCIAL WORK
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF SOCIAL WORK	1,249,576	1,224,417	48,547	1,272,964
	1,249,576*	1,224,417*	48,547*	1,272,964*
TOTAL APPROPRIATED FUNDS	1,249,576	1,224,417	48,547	1,272,964
**INSTITUTIONAL FUNDS				
*RESEARCH				
SCHOOL OF SOCIAL WORK	24,500	1,000	10,500	11,500
	24,500*	1,000*	10,500*	11,500*
TOTAL INSTITUTIONAL FUNDS	24,500	1,000	10,500	11,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	12,000	8,000	4,000	12,000
EST ENDOW INCOME	6,000		7,000	7,000
	18,000*	8,000*	11,000*	19,000*
*RESEARCH				
EST REVOLVING	2,000	2,000		2,000
EST PRIVATE GIFTS	1,000	1,000		1,000
EST OTHER SPONS PROG	30,000	21,000	10,000	31,000
	33,000*	24,000*	10,000*	34,000*
*PUBLIC SERVICE				
EST REVOLVING	5,000	4,000	1,000	5,000
EST U.S. CONTRACTS	28,000	1,000	27,000	28,000
	33,000*	5,000*	28,000*	33,000*
*SCHOLARSHIP/FELLOWSHIP				
EST OTHER SPONS PROG	2,000	2,000		2,000
	2,000*	2,000*		2,000*
TOTAL RESTRICTED FUNDS	86,000	39,000	49,000	88,000
GRAND TOTAL	1,360,076	1,264,417	108,047	1,372,464

CONTINUING EDUCATION & PUBLIC SERVICE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CORRESPONDENCE COURSES	442,440	331,056	99,320	430,376
EXTRAMURAL CLASSES	1,049,856	743,496	326,278	1,069,774
	1,492,296*	1,074,552*	425,598*	1,500,150*
*PUBLIC SERVICE				
CONFERENCE PROGRAMS	253,938	215,850		215,850
ALLERTON HOUSE		41,513		41,513
INTERNATIONAL AFFAIRS		85,221	8,300	93,521
CONT ED & PS IN MUSIC	72,857	49,541	23,861	73,402
	326,795*	392,125*	32,161*	424,286*
*ACADEMIC SUPPORT				
CONTIN ED & PUBLIC SERV	433,607	218,928	18,246	237,174
GENERAL	5,284	5,284		5,284
PUBLICATIONS & PROMOTION	6,300	26,535	5,994	32,529
	24,553	15,522	9,231	24,753
PROGRAM DEVELOPMENT	3,500	83,464	2,344	85,808
	473,244*	349,733*	35,815*	385,548*
TOTAL APPROPRIATED FUNDS	2,292,335	1,816,410	493,574	2,309,984
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
CONTIN ED & PUBLIC SERV	28,000		28,000	28,000
	28,000*		28,000*	28,000*
TOTAL INSTITUTIONAL FUNDS	28,000		28,000	28,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	171,000	84,000	90,000	174,000
	171,000*	84,000*	90,000*	174,000*
*PUBLIC SERVICE				
EST REVOLVING	3,552,000	1,130,000	2,479,000	3,609,000
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	14,000		14,000	14,000
EST ENDOW INCOME	36,000		37,000	37,000
EST OTHER SPONS PROG	52,000	9,000	42,000	51,000
	3,656,000*	1,139,000*	2,574,000*	3,713,000*
*ACADEMIC SUPPORT				
EST REVOLVING	26,000	11,000	16,000	27,000
	26,000*	11,000*	16,000*	27,000*
TOTAL RESTRICTED FUNDS	3,853,000	1,234,000	2,680,000	3,914,000
GRAND TOTAL	6,173,335	3,050,410	3,201,574	6,251,984

GRADUATE SCH. OF LIBRARY & INFORMATION SCI.
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBRARY & INFORMATION SCI	1,025,065	999,924	46,988	1,046,912
	1,025,065*	999,924*	46,988*	1,046,912*
TOTAL APPROPRIATED FUNDS	1,025,065	999,924	46,988	1,046,912
**INSTITUTIONAL FUNDS				
*RESEARCH				
LIBRARY & INFORMATION SCI	16,500		23,000	23,000
	16,500*		23,000*	23,000*
TOTAL INSTITUTIONAL FUNDS	16,500		23,000	23,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	29,000	4,000	26,000	30,000
	29,000*	4,000*	26,000*	30,000*
*RESEARCH				
EST PRIVATE GIFTS	10,000	10,000		10,000
EST U.S. CONTRACTS	77,000	79,000		79,000
EST STATE CONTRACTS	82,000	68,000	16,000	84,000
EST OTHER SPONS PROG	81,000	57,000	25,000	82,000
	250,000*	214,000*	41,000*	255,000*
*PUBLIC SERVICE				
EST REVOLVING	307,000	132,000	181,000	313,000
	307,000*	132,000*	181,000*	313,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	22,000		23,000	23,000
EST U.S. CONTRACTS	12,000	1,000	11,000	12,000
	34,000*	1,000*	34,000*	35,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	624,000	351,000	286,000	637,000
GRAND TOTAL	1,665,565	1,350,924	355,988	1,706,912

INTERNATIONAL PROGRAMS & STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INTERNATL PROG & STUDIES	427,399	425,292	14,804	440,096
INTNATL PROJS & EXCHANGES	111,623	108,142	4,927	113,069
STUDY ABROAD	44,603	36,862	8,500	45,362
	583,625*	570,296*	28,231*	598,527*
*INSTITUTIONAL SUPPORT				
INTERNATL PROG & STUDIES	43,748	36,817	7,500	44,317
	43,748*	36,817*	7,500*	44,317*
TOTAL APPROPRIATED FUNDS	627,373	607,113	35,731	642,844
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
INTERNATL PROG & STUDIES	101,500		101,500	101,500
	101,500*		101,500*	101,500*
TOTAL INSTITUTIONAL FUNDS	101,500		101,500	101,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	223,000	126,000	102,000	228,000
EST U.S. CONTRACTS	5,000		5,000	5,000
EST OTHER SPONS PROG	118,000	58,000	62,000	120,000
	346,000*	184,000*	169,000*	353,000*
*RESEARCH				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST U.S. CONTRACTS	41,000	10,000	32,000	42,000
EST OTHER SPONS PROG	183,000	63,000	122,000	185,000
	227,000*	73,000*	157,000*	230,000*
*PUBLIC SERVICE				
EST REVOLVING	157,000	8,000	150,000	158,000
EST U.S. CONTRACTS	26,000		26,000	26,000
EST OTHER SPONS PROG	10,000		10,000	10,000
	193,000*	8,000*	186,000*	194,000*
TOTAL RESTRICTED FUNDS	766,000	265,000	512,000	777,000
GRAND TOTAL	1,494,873	872,113	649,231	1,521,344

LIBRARY
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	6,894,446	902,366	6,032,962	6,935,328
LIBRARY GENERAL	111,541	3,185		3,185
LIB DEPARTMENTAL SERV	3,781,901	3,701,647	151,243	3,852,890
LIBRARY GENERAL SERVICES	4,437,154	4,348,870	211,302	4,560,172
LAW LIBRARY	459,691	444,955	35,330	480,285
	15,684,733*	9,401,023*	6,430,837*	15,831,860*
TOTAL APPROPRIATED FUNDS	15,684,733	9,401,023	6,430,837	15,831,860
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	850,405		806,405	806,405
LIB DEPARTMENTAL SERV	37,000		37,000	37,000
LIBRARY GENERAL SERVICES	144,075		198,075	198,075
LAW LIBRARY	13,740		13,740	13,740
	1,045,220*		1,055,220*	1,055,220*
TOTAL INSTITUTIONAL FUNDS	1,045,220		1,055,220	1,055,220
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	19,000	1,000	19,000	20,000
	19,000*	1,000*	19,000*	20,000*
*PUBLIC SERVICE				
EST REVOLVING	35,000		35,000	35,000
EST PRIVATE GIFTS	8,000		8,000	8,000
EST U.S. CONTRACTS	653,000	107,000	555,000	662,000
EST OTHER SPONS PROG	12,000	12,000	1,000	13,000
	708,000*	119,000*	599,000*	718,000*
*ACADEMIC SUPPORT				
EST REVOLVING	140,000	67,000	75,000	142,000
EST PRIVATE GIFTS	268,000	87,000	185,000	272,000
EST U.S. CONTRACTS	68,000	70,000		70,000
EST STATE CONTRACTS	432,000	366,000	77,000	443,000
EST OTHER SPONS PROG	103,000	106,000		106,000
	1,011,000*	696,000*	337,000*	1,033,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	19,000	8,000	12,000	20,000
	19,000*	8,000*	12,000*	20,000*
TOTAL RESTRICTED FUNDS	1,757,000	824,000	967,000	1,791,000
GRAND TOTAL	18,486,953	10,225,023	8,453,057	18,678,080

VICE CHANCELLOR FOR RESEARCH
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
SUPERCOMPUTING APPLICATNS	4,291,444	3,045,995	1,263,115	4,309,110
SUPERCOMPUTING RES & DEV	1,395,552	1,481,885		1,481,885
HOUSING RES & DEVELOPMENT	214,333	211,799	6,020	217,819
COMM ON NATURAL AREAS	36,172	28,812	7,000	35,812
BIOTECHNOLOGY CENTER	455,174	324,091	135,810	459,901
ENERGY RESEARCH	14,886			
COMPUTER-BASED ED RES LAB	1,370,381	1,258,302	30,150	1,288,452
	7,777,942*	6,350,884*	1,442,095*	7,792,979*
*ACADEMIC SUPPORT				
COMPUTING SERVICES OFFICE	4,091,057	1,734,364	2,389,270	4,123,634
LAB ANIMAL RESOURCES	192,129	192,059	1,500	193,559
	4,283,186*	1,926,423*	2,390,770*	4,317,193*
*STUDENT SERVICES				
BIOTECHNOLOGY CENTER	5,250		5,250	5,250
	5,250*		5,250*	5,250*
*INSTITUTIONAL SUPPORT				
CORP REL & COMM DEV	96,799	84,010	13,762	97,772
	96,799*	84,010*	13,762*	97,772*
TOTAL APPROPRIATED FUNDS	12,163,177	8,361,317	3,851,877	12,213,194
**INSTITUTIONAL FUNDS				
*RESEARCH				
SUPERCOMPUTING APPLICATNS	498,040		498,040	498,040
SUPERCOMPUTING RES & DEV	310,000		310,000	310,000
HOUSING RES & DEVELOPMENT	7,500		7,500	7,500
BIOTECHNOLOGY CENTER	10,550		10,510	10,510
RESEARCH SERVICES OFFICE	190,065	181,747	9,383	191,130
COMPUTER-BASED ED RES LAB	27,300		190,000	190,000
	1,043,455*	181,747*	1,025,433*	1,207,180*
*ACADEMIC SUPPORT				
COMPUTING SERVICES OFFICE	325,000		310,000	310,000
	325,000*		310,000*	310,000*
*INSTITUTIONAL SUPPORT				
VC-RESEARCH			552,000	552,000
			552,000*	552,000*
TOTAL INSTITUTIONAL FUNDS	1,368,455	181,747	1,887,433	2,069,180
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	3,000	3,000		3,000
	3,000*	3,000*		3,000*
*RESEARCH				
EST REVOLVING	263,000	78,000	190,000	268,000
EST PRIVATE GIFTS	788,000	453,000	351,000	804,000
EST U.S. CONTRACTS	12,202,000	4,181,000	8,225,000	12,406,000
EST STATE CONTRACTS	1,293,000	93,000	1,215,000	1,308,000
EST OTHER SPONS PROG	7,737,000	1,922,000	5,871,000	7,793,000
	22,283,000*	6,727,000*	15,852,000*	22,579,000*

VICE CHANCELLOR FOR RESEARCH
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	118,000		119,000	119,000
EST U.S. CONTRACTS	185,000		187,000	187,000
EST STATE CONTRACTS	238,000	61,000	180,000	241,000
EST OTHER SPONS PROG	55,000	42,000	14,000	56,000
	596,000*	103,000*	500,000*	603,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	32,000		32,000	32,000
	32,000*		32,000*	32,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL RESTRICTED FUNDS	22,915,000	6,833,000	16,385,000	23,218,000
GRAND TOTAL	36,446,632	15,376,064	22,124,310	37,500,374

STUDENT AFFAIRS & SERVICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*STUDENT SERVICES				
V C STUDENT AFFAIRS	362,589	322,329	48,650	370,979
SA GENERAL	7,499	12,012		12,012
OFC OF DEAN OF STUDENTS	1,169,815	1,086,811	91,246	1,178,057
HEALTH PROF INF OFFICE	60,802	56,167	6,300	62,467
CAREER SERVICES CENTER	235,332	209,430	24,740	234,170
OFFICE OF DISCIPLINE	38,437	35,054	4,200	39,254
COUNSELING CENTER	111,738	103,107	10,079	113,186
STUDENT FINANCIAL AIDS	1,026,245	926,423	98,496	1,024,919
STUDENT LOAN MATCHING	1,000		1,000	1,000
CAMPUS RECREATION	411,016	361,704	3,000	364,704
	3,424,473*	3,113,037*	287,711*	3,400,748*
*INSTITUTIONAL SUPPORT				
HEALTH SERVICE	336,589	338,003	630	338,633
	336,589*	338,003*	630*	338,633*
TOTAL APPROPRIATED FUNDS	3,761,062	3,451,040	288,341	3,739,381
**INSTITUTIONAL FUNDS				
*STUDENT SERVICES				
V C STUDENT AFFAIRS	45,891		161,891	161,891
HEALTH PROF INF OFFICE	73	73		73
STUDENT FINANCIAL AIDS	40,000	25,980	14,020	40,000
CAMPUS RECREATION	500		500	500
	86,464*	26,053*	176,411*	202,464*
*INSTITUTIONAL SUPPORT				
STUDENT FINANCIAL AIDS	86,907	7,500	79,407	86,907
	86,907*	7,500*	79,407*	86,907*
TOTAL INSTITUTIONAL FUNDS	173,371	33,553	255,818	289,371
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	39,000		40,000	40,000
EST OTHER SPONS PROG	5,000		5,000	5,000
	44,000*		45,000*	45,000*
*PUBLIC SERVICE				
EST REVOLVING	13,000		13,000	13,000
EST PRIVATE GIFTS	38,000	2,000	36,000	38,000
EST OTHER SPONS PROG	15,000	14,000	1,000	15,000
	66,000*	16,000*	50,000*	66,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	18,000	13,000	6,000	19,000
	18,000*	13,000*	6,000*	19,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	332,000	61,000	276,000	337,000
EST U.S. CONTRACTS	292,000	214,000	85,000	299,000
EST OTHER SPONS PROG	207,000	213,000		213,000
	831,000*	488,000*	361,000*	849,000*

STUDENT AFFAIRS & SERVICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	547,000		552,000	552,000
EST U.S. CONTRACTS	7,574,000		7,649,000	7,649,000
EST STATE CONTRACTS	596,000		602,000	602,000
	8,717,000*		8,803,000*	8,803,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	10,964,000	2,639,000	8,427,000	11,066,000
HOUSING	39,630,000	16,925,000	25,227,000	42,152,000
UNIONS	14,797,000	3,780,000	11,896,000	15,676,000
SPCL EVENTS BLDGS	6,072,000	1,899,000	3,902,000	5,801,000
HEALTH SERVICES	7,606,000	5,085,000	2,784,000	7,869,000
	79,069,000*	30,328,000*	52,236,000*	82,564,000*
TOTAL RESTRICTED FUNDS	88,745,000	30,845,000	61,501,000	92,346,000
GRAND TOTAL	92,679,433	34,329,593	62,045,159	96,374,752

OPERATIONS & MAINTENANCE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	1,217,221	1,111,056	137,838	1,248,894
BUILDING OPERATION	3,752,297	3,995,531	59,128	4,054,659
BUILDING MAINTENANCE	4,414,265	4,526,364	538,944	5,065,308
GENERAL MAINTENANCE	2,840,413	2,902,761	199,160	3,101,921
GROUND	1,530,037	1,244,228	175,128	1,419,356
TRANSPORTATION	787,803	669,430	134,816	804,246
HEAT, LIGHT AND POWER	17,763,183	3,837,002	14,435,400	18,272,402
WATER STATION	1,893,096	274,847	1,681,600	1,956,447
IMPE BLDG O & M	233,046	178,888	58,552	237,440
FSI BUILDING MAINTENANCE	61,300		61,300	61,300
REHAB & ALTERATNS UNASGD	43,612	20,236	23,376	43,612
	34,536,273*	18,760,343*	17,505,242*	36,265,585*
TOTAL APPROPRIATED FUNDS	34,536,273	18,760,343	17,505,242	36,265,585
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	953,858	252,812	71,215	324,027
BUILDING OPERATION	4,154,836	3,186,185	255,333	3,441,518
BUILDING MAINTENANCE	1,630,575	756,804	640,697	1,397,501
GENERAL MAINTENANCE	297,442	992,209	19,978	1,012,187
GROUND	165,491	66,618	99,993	166,611
TRANSPORTATION	237,363	85,522	253,242	338,764
HEAT, LIGHT AND POWER	468,602	277,985	254,891	532,876
WATER STATION	173,214	1,642		1,642
LEASEHOLD RENTALS	633,112		633,112	633,112
REHAB & ALTERATNS UNASGD	665,529	143,129	1,046,800	1,189,929
	9,380,022*	5,762,906*	3,275,261*	9,038,167*
TOTAL INSTITUTIONAL FUNDS	9,380,022	5,762,906	3,275,261	9,038,167
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	60,000		61,000	61,000
EST STATE CONTRACTS	10,000		10,000	10,000
	70,000*		71,000*	71,000*
TOTAL RESTRICTED FUNDS	70,000		71,000	71,000
GRAND TOTAL	43,986,295	24,523,249	20,851,503	45,374,752

DIVISION OF INTERCOLLEGIATE ATHLETICS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST PRIVATE GIFTS	230,000	210,000	26,000	236,000
EST OTHER SPONS PROG	3,000	3,000		3,000
	233,000*	213,000*	26,000*	239,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	339,000	221,000	174,000	395,000
	339,000*	221,000*	174,000*	395,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	1,985,000		2,005,000	2,005,000
	1,985,000*		2,005,000*	2,005,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	12,474,000	4,346,000	8,956,000	13,302,000
	12,474,000*	4,346,000*	8,956,000*	13,302,000*
TOTAL RESTRICTED FUNDS	15,031,000	4,780,000	11,161,000	15,941,000
GRAND TOTAL	15,031,000	4,780,000	11,161,000	15,941,000

ADMINISTRATIVE AFFAIRS & SERVICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
COM ON ALLERTON PARK	33,608	31,434	2,574	34,008
	33,608*	31,434*	2,574*	34,008*
*INSTITUTIONAL SUPPORT				
VICE CHANC-ADMIN AFFAIRS	433,923	391,127	69,596	460,723
PERSONNEL SERVICES OFFICE	1,180,020	1,153,320	23,700	1,177,020
AFFIRMATIVE ACTION NONAC	135,907	138,244	5,068	143,312
ENVIRON HEALTH & SAFETY	322,967	420,020		420,020
MAILING SERVICES	494,423	455,267	28,405	483,672
OFC OF ADMIN SERVICES	23,447	23,198		23,198
PRINTING SERVICES	85,684	85,238	1,333	86,571
BENEFIT CENTER		276,078		276,078
CENTRAL STORES	132,189	131,889		131,889
LEVIS FACULTY CENTER	28,107	28,107		28,107
	2,836,667*	3,102,488*	128,102*	3,230,590*
*PHYSICAL PLANT				
CAMPUS SAFETY & RISK MGT	2,853,110	2,619,023	329,053	2,948,076
	2,853,110*	2,619,023*	329,053*	2,948,076*
*INDEPENDENT OPERATIONS				
WILLARD AIRPORT COM OPER	437,191	440,643		440,643
	437,191*	440,643*		440,643*
TOTAL APPROPRIATED FUNDS	6,160,576	6,193,588	459,729	6,653,317
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
VICE CHANC-ADMIN AFFAIRS	108,690		88,690	88,690
PERSONNEL SERVICES OFFICE	46,133		52,133	52,133
AFFIRMATIVE ACTION NONAC	3,179		2,679	2,679
ENVIRON HEALTH & SAFETY	477,084	287,424	195,512	482,936
OFC OF ADMIN SERVICES	32,500		50,400	50,400
PRINTING SERVICES	450		450	450
CENTRAL STORES	7,184		6,684	6,684
CAMPUS SAFETY & RISK MGT	32,000		448,000	448,000
	707,220*	287,424*	844,548*	1,131,972*
*PHYSICAL PLANT				
CAMPUS SAFETY & RISK MGT	911,000	910,800	8,700	919,500
	911,000*	910,800*	8,700*	919,500*
TOTAL INSTITUTIONAL FUNDS	1,618,220	1,198,224	853,248	2,051,472
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	8,000	8,000		8,000
	8,000*	8,000*		8,000*
*PUBLIC SERVICE				
EST REVOLVING	2,047,000	706,000	1,375,000	2,081,000
EST PRIVATE GIFTS	12,000		12,000	12,000
EST U.S. CONTRACTS	13,000	13,000		13,000
	2,072,000*	719,000*	1,387,000*	2,106,000*

ADMINISTRATIVE AFFAIRS & SERVICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	10,000	8,000	3,000	11,000
	10,000*	8,000*	3,000*	11,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	3,893,000	888,000	3,061,000	3,949,000
	3,893,000*	888,000*	3,061,000*	3,949,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	23,000		23,000	23,000
	23,000*		23,000*	23,000*
TOTAL RESTRICTED FUNDS	6,008,000	1,623,000	4,476,000	6,099,000
GRAND TOTAL	13,786,796	9,014,812	5,788,977	14,803,789

ACADEMIC ADMINISTRATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VC ACADEMIC AFFAIRS	62,000	68,700		68,700
CAMPUS HONORS PROGRAM	237,454	160,944	79,217	240,161
GENERAL & UNASSIGNED	1,560,449	478,237	1,120,000	1,598,237
	1,859,903*	707,881*	1,199,217*	1,907,098*
*RESEARCH				
ARTIFICIAL INTEL/COG SCI	127,461	54,330	73,531	127,861
GENERAL & UNASSIGNED	4,274,463	-3,907,026	7,812,252	3,905,226
	4,401,924*	-3,852,696*	7,885,783*	4,033,087*
*PUBLIC SERVICE				
UNIVERSITY HIGH SCHOOL	51,820	53,552		53,552
MORRILL-NELSON OFFSET	-50,000		-50,000	-50,000
SPECIAL EVENTS	498,800			
	500,620*	53,552*	-50,000*	3,552*
*ACADEMIC SUPPORT				
VC ACADEMIC AFFAIRS	202,369	203,119	5,950	209,069
OFC OF INSTRL RES	1,219,454	1,052,728	179,974	1,232,702
RETIREMENT/MEDICARE	859,000	859,000		859,000
	2,280,823*	2,114,847*	185,924*	2,300,771*
*STUDENT SERVICES				
OFFICE OF CHANCELLOR	43,300	43,300		43,300
PRINCIPAL'S SCHOLARS PGM	229,522	221,374	10,580	231,954
ADMISSIONS & RECORDS	3,540,453	2,832,581	725,046	3,557,627
	3,813,275*	3,097,255*	735,626*	3,832,881*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	1,088,752	913,528	185,485	1,099,013
VC ACADEMIC AFFAIRS	823,738	826,097	15,400	841,497
AFFIRM ACTION-ACADEMIC	161,515	162,648	1,638	164,286
FACILITY PLANNING & MGT	483,460	488,359	25,591	513,950
MANAGEMENT INFORMATION	267,969	235,508	41,371	276,879
DEVELOPMENT & FOUND SVCS	750,000		750,000	750,000
NONAC BUDGET BALANCES	-791,207	895,937		895,937
WORKER'S COMPENSATION	810,100		853,800	853,800
PUBLIC AFFAIRS	204,558	164,343	39,986	204,329
NEWS BUREAU	520,597	462,358	61,351	523,709
PUBLICATIONS	243,346	195,813	55,160	250,973
	4,562,828*	4,344,591*	2,029,782*	6,374,373*
*RETIREMENT				
RETIREMENT/MEDICARE	20,569,700	18,136,200		18,136,200
	20,569,700*	18,136,200*		18,136,200*
*REFUNDS				
TUITION REFUNDS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL APPROPRIATED FUNDS	37,990,073	24,601,630	11,987,332	36,588,962
**INSTITUTIONAL FUNDS				
*RESEARCH				
GENERAL & UNASSIGNED	18,397,943		19,042,427	19,042,427
	18,397,943*		19,042,427*	19,042,427*

ACADEMIC ADMINISTRATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
OFC OF INSTRL RES	29,000		42,000	42,000
MANAGEMENT INFORMATION	1,575		1,575	1,575
	30,575*		43,575*	43,575*
*STUDENT SERVICES				
PRINCIPAL'S SCHOLARS PGM	2,000		2,000	2,000
ADMISSIONS & RECORDS	464,890		477,890	477,890
	466,890*		479,890*	479,890*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	32,528		32,528	32,528
VC ACADEMIC AFFAIRS	18,490		18,490	18,490
AFFIRM ACTION-ACADEMIC	3,000		3,000	3,000
FACILITY PLANNING & MGT	179,323	152,623	53,819	206,442
GENERAL & UNASSIGNED	81,993		218,493	218,493
CAMPUS INSURANCE COVERAGE	114,540		114,540	114,540
PUBLIC AFFAIRS	400		400	400
	430,274*	152,623*	441,270*	593,893*
TOTAL INSTITUTIONAL FUNDS	19,325,682	152,623	20,007,162	20,159,785
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	9,000		9,000	9,000
EST OTHER SPONS PROG	11,000	11,000		11,000
	20,000*	11,000*	9,000*	20,000*
*RESEARCH				
EST U.S. CONTRACTS	1,151,000	180,000	986,000	1,166,000
EST OTHER SPONS PROG	6,000		6,000	6,000
	1,157,000*	180,000*	992,000*	1,172,000*
*PUBLIC SERVICE				
EST REVOLVING	8,000	5,000	3,000	8,000
EST PRIVATE GIFTS	1,661,000	490,000	1,197,000	1,687,000
EST U.S. CONTRACTS	116,000	15,000	103,000	118,000
EST STATE CONTRACTS	764,000	750,000	36,000	786,000
EST OTHER SPONS PROG	423,000	24,000	399,000	423,000
	2,972,000*	1,284,000*	1,738,000*	3,022,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	35,000		36,000	36,000
EST OTHER SPONS PROG	4,000	4,000		4,000
	39,000*	4,000*	36,000*	40,000*
*STUDENT SERVICES				
EST STATE CONTRACTS	3,000		3,000	3,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	4,000*	1,000*	3,000*	4,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	267,000	84,000	187,000	271,000
EST OTHER SPONS PROG	146,000	150,000		150,000
	413,000*	234,000*	187,000*	421,000*

ACADEMIC ADMINISTRATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PHYSICAL PLANT				
EST PRIVATE GIFTS	28,000		29,000	29,000
	28,000*		29,000*	29,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	88,000		89,000	89,000
EST OTHER SPONS PROG	1,329,000	48,000	1,283,000	1,331,000
	1,417,000*	48,000*	1,372,000*	1,420,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,497,000	22,000	1,490,000	1,512,000
	1,497,000*	22,000*	1,490,000*	1,512,000*
TOTAL RESTRICTED FUNDS	7,547,000	1,784,000	5,856,000	7,640,000
GRAND TOTAL	64,862,755	26,538,253	37,850,494	64,388,747

CHICAGO CAMPUS

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CHANCELLOR UNASSIGNED	568,750	387,276	187,985	575,261
EDCTNL ASSISTANCE PROGRAM	738,921	715,704	35,482	751,186
UPWARD BOUND PROGRAM	54,444	57,456		57,456
LA RES	225,370	211,290	18,439	229,729
NATIVE AMER SUPPORT SRVCS	73,110	71,796	2,887	74,683
	1,660,595*	1,443,522*	244,793*	1,688,315*
*RESEARCH				
ENERGY RESOURCE CENTER	276,465	239,794	23,054	262,848
URBAN TRANSPORTN RESEARCH	119,717	122,282		122,282
ISDD	65,312	2,166,241	328,800	2,495,041
INST FOR JUVENILE RES		1,617,243	532,857	2,150,100
	461,494*	4,145,560*	884,711*	5,030,271*
*PUBLIC SERVICE				
OFC PLNG & RESOURCE MGMNT	100,000	101,284		101,284
WASHINGTON FOCUS PROGRAM	76,900	77,785		77,785
	176,900*	179,069*		179,069*
*ACADEMIC SUPPORT				
COMPUTER CENTER	2,730,824	1,531,498	1,280,039	2,811,537
VICE CHANC FOR RESEARCH	591,426	720,180	43,739	763,919
VICE CHANC HEALTH SRVCS	445,770	390,593	64,201	454,794
MEDIA SERVICES	735,437	646,549	89,770	736,319
VCAA URBAN HEALTH PROGRAM	128,072	106,147	22,913	129,060
RETIREMENT/MEDICARE	859,000	859,000		859,000
	5,490,529*	4,253,967*	1,500,662*	5,754,629*
*STUDENT SERVICES				
-VC FOR ACADEMIC AFFAIRS	79,491		79,491	79,491
VC STUDENT AFFAIRS	377,889	335,376	55,150	390,526
COMMENCEMENT	74,908	5,739	69,265	75,004
AFRICAN-AMERICAN CULTURAL	7,026	7,146		7,146
LATIN AMER CULTURAL CENTR	30,604	23,605	7,593	31,198
HONORS COLLEGE	291,905	243,858	52,864	296,722
ADMISSIONS	1,034,519	1,022,702	24,312	1,047,014
REGISTRATION AND RECORDS	1,014,492	882,080	2,700	884,780
SYSTEMS AND SERVICES	1,275,298	754,556	643,934	1,398,490
DEAN OF STUDENT AFFAIRS	492,694	449,337	52,616	501,953
STUDENT COUNSELING	729,330	629,713	76,094	705,807
CAREER PLACEMENT SERVICES	270,989	266,393	24,440	290,833
FINANCIAL AID	1,155,815	1,051,739	117,813	1,169,552
FOREIGN STUDENTS	184,068	178,367	7,654	186,021
HEALTH SERVICE-HSC	359,650	346,855	15,000	361,855
	7,378,678*	6,197,466*	1,228,926*	7,426,392*
*INSTITUTIONAL SUPPORT				
-OFFICE OF THE CHANCELLOR	974,680	857,400	133,129	990,529
PUBLICATIONS OFFICE	198,831	181,172	21,154	202,326
-VC FOR ACADEMIC AFFAIRS	681,473	712,465	41,243	753,708
CHANCELLOR UNASSIGNED	5,067,736	148,933	3,314,839	3,463,772
OFC DEVELOP & FDN SERV	748,975		748,975	748,975
VICE CHANC FOR ADMIN	1,346,841	1,132,703	231,845	1,364,548
ASSOC VICE CHANC ADMIN	297,360	235,689	26,000	261,689
FACULTY SENATE	144,036	124,172	21,085	145,257
ENVIRON HEALTH & SAFETY	469,672	624,223	37,500	661,723
OFC PLNG & RESOURCE MGMNT	1,799,281	1,602,522	217,877	1,820,399
ORGANIZATION DEVELOPMENT	223,543	201,187	22,054	223,241
OFC-ADMIN PLNG & SUPPORT	447,472	389,159	59,264	448,423
OFC OF ACAD PERSONNEL SRV	275,168	253,492	23,632	277,124

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
PUBLIC FUNCTIONS	12,988	4,314	8,747	13,061
WORKMEN'S COMPENSATION	810,100		853,800	853,800
RADIATION SAFETY OFFICE	112,139			
CAMPUS PLAN & ENGR	439,413	442,701	3,225	445,926
UNIVERSITY POLICE DEPT	3,994,556	3,848,336	206,821	4,055,157
ADMIN SUPPORT SRVCS	626,734	626,594	9,447	636,041
BENEFITS CENTER		127,500		127,500
CAMPUS RISK MGMNT OFFICE	9,660	9,825		9,825
PERSONNEL SERVICES OFFICE	1,428,607	1,274,360	144,832	1,419,192
NONAC BUDGET BALANCE	-493,985	860,873		860,873
OFFICE OF PUBLIC AFFAIRS	618,996	531,633	150,909	682,542
	20,234,276*	14,189,253*	6,276,378*	20,465,631*
*PHYSICAL PLANT				
CHANCELLOR UNASSIGNED	1,268,751	632,190	1,775,898	2,408,088
	1,268,751*	632,190*	1,775,898*	2,408,088*
*SCHOLARSHIP/FELLOWSHIP				
FINANCIAL AID	83,840		83,340	83,340
LOAN MATCHING FUNDS	50,000		50,000	50,000
	133,840*		133,340*	133,340*
*RETIREMENT				
RETIREMENT/MEDICARE	16,741,200	14,610,000		14,610,000
	16,741,200*	14,610,000*		14,610,000*
TOTAL APPROPRIATED FUNDS	53,546,263	45,651,027	12,044,708	57,695,735
**INSTITUTIONAL FUNDS				
*RESEARCH				
ENERGY RESOURCE CENTER	14,000		14,000	14,000
EDCTNL ASSISTANCE PROGRAM	6,000		10,000	10,000
URBAN TRANSPORTN RESEARCH	54,000		61,000	61,000
OFFICE COOPERATIVE EDUC	3,000			
ISDD	55,765	23,791	41,974	65,765
	132,765*	23,791*	126,974*	150,765*
*ACADEMIC SUPPORT				
COMPUTER CENTER	576,000		606,000	606,000
VICE CHANC FOR RESEARCH	294,231	5,350	296,650	302,000
VICE CHANC HEALTH SRVCS	25,166		25,166	25,166
	895,397*	5,350*	927,816*	933,166*
*STUDENT SERVICES				
VC FOR ACADEMIC AFFAIRS	10,000		10,000	10,000
VC STUDENT AFFAIRS	10,000		10,000	10,000
FINANCIAL AID	164,574	25,501	59,699	85,200
	184,574*	25,501*	79,699*	105,200*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	584,924		584,924	584,924
VC FOR ACADEMIC AFFAIRS	110,000	24,797	85,203	110,000
CHANCELLOR UNASSIGNED	7,555,884		5,546,210	5,546,210
VICE CHANC FOR ADMIN	22,000		22,000	22,000
ENVIRON HEALTH & SAFETY	100,000		100,000	100,000
OFC PLNG & RESOURCE MGMNT	65,000		65,000	65,000
ORGANIZATION DEVELOPMENT	5,000		5,000	5,000
OFC OF ACAD PERSONNEL SRV	1,000		1,000	1,000
ADMIN SUPPORT SRVCS	3,500		3,500	3,500

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
BENEFITS CENTER			60,000	60,000
CAMPUS RISK MGMNT OFFICE	35,000		35,000	35,000
PERSONNEL SERVICES OFFICE	7,868		3,800	3,800
	8,490,176*	24,797*	6,511,637*	6,536,434*
TOTAL INSTITUTIONAL FUNDS	9,702,912	79,439	7,646,126	7,725,565
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	184,000	152,000	35,000	187,000
EST PRIVATE GIFTS	49,000	27,000	22,000	49,000
EST U.S. CONTRACTS	447,000	378,000	76,000	454,000
EST STATE CONTRACTS	16,000		16,000	16,000
EST OTHER SPONS PROG	90,000	95,000		95,000
	786,000*	652,000*	149,000*	801,000*
*RESEARCH				
EST PRIVATE GIFTS	133,000	35,000	98,000	133,000
EST U.S. CONTRACTS	973,000	661,000	325,000	986,000
EST STATE CONTRACTS	199,000	175,000	27,000	202,000
EST OTHER SPONS PROG	1,234,000	772,000	477,000	1,249,000
	2,539,000*	1,643,000*	927,000*	2,570,000*
*PUBLIC SERVICE				
EST REVOLVING	763,000	132,000	633,000	765,000
EST U.S. CONTRACTS	242,000	113,000	131,000	244,000
EST STATE CONTRACTS	217,000	161,000	60,000	221,000
EST OTHER SPONS PROG	30,000	23,000	7,000	30,000
	1,252,000*	429,000*	831,000*	1,260,000*
*ACADEMIC SUPPORT				
EST U.S. CONTRACTS	3,000		4,000	4,000
	3,000*		4,000*	4,000*
*STUDENT SERVICES				
EST OTHER SPONS PROG	2,000	2,000		2,000
	2,000*	2,000*		2,000*
*INSTITUTIONAL SUPPORT				
EST REVOLVING	55,000	25,000	30,000	55,000
EST PRIVATE GIFTS	6,000	10,000		10,000
EST STATE CONTRACTS	3,000		3,000	3,000
	64,000*	35,000*	33,000*	68,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	187,000		187,000	187,000
EST U.S. CONTRACTS	8,101,000		8,101,000	8,101,000
	8,288,000*		8,288,000*	8,288,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	6,318,000	821,000	1,608,000	2,429,000
	6,318,000*	821,000*	1,608,000*	2,429,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	434,000	413,000	29,000	442,000
	434,000*	413,000*	29,000*	442,000*
TOTAL RESTRICTED FUNDS	19,686,000	3,995,000	11,869,000	15,864,000

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ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
GRAND TOTAL	82,935,175	49,725,466	31,559,834	81,285,300

BUSINESS ADMINISTRATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	8,344	14,776		14,776
GENERAL	370,397	391,206	10,000	401,206
ACCOUNTING	999,902	912,739	34,870	947,609
ECONOMICS	1,225,917	1,279,078	48,110	1,327,188
FINANCE	641,226	641,885	24,501	666,386
MANAGEMENT	764,902	829,366	25,998	855,364
MARKETING	629,153	568,834	25,395	594,229
INFORM & DECISION SCIENCE	1,010,015	1,100,533	47,929	1,148,462
	5,649,856*	5,738,417*	216,803*	5,955,220*
*RESEARCH				
GENERAL	169,740	210,154	15,500	225,654
	169,740*	210,154*	15,500*	225,654*
*ACADEMIC SUPPORT				
ADMINISTRATION	288,678	193,709	20,000	213,709
GENERAL	520,740	405,946	97,315	503,261
	809,418*	599,655*	117,315*	716,970*
*STUDENT SERVICES				
GENERAL	830,298	705,009	31,487	736,496
	830,298*	705,009*	31,487*	736,496*
*INSTITUTIONAL SUPPORT				
GENERAL		80,410		80,410
		80,410*		80,410*
TOTAL APPROPRIATED FUNDS	7,459,312	7,333,645	381,105	7,714,750
**INSTITUTIONAL FUNDS				
*RESEARCH				
ECONOMICS	3,000		6,000	6,000
MARKETING	1,000		1,000	1,000
INFORM & DECISION SCIENCE	3,700		1,000	1,000
	7,700*		8,000*	8,000*
*ACADEMIC SUPPORT				
ADMINISTRATION	53,000		73,300	73,300
	53,000*		73,300*	73,300*
TOTAL INSTITUTIONAL FUNDS	60,700		81,300	81,300
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	49,000	35,000	14,000	49,000
EST OTHER SPONS PROG	9,000	9,000		9,000
	58,000*	44,000*	14,000*	58,000*
*RESEARCH				
EST PRIVATE GIFTS	66,000	15,000	51,000	66,000
EST U.S. CONTRACTS	19,000	16,000	3,000	19,000
EST STATE CONTRACTS	30,000	5,000	25,000	30,000
EST OTHER SPONS PROG	457,000	372,000	92,000	464,000
	572,000*	408,000*	171,000*	579,000*

BUSINESS ADMINISTRATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	2,371,000	289,000	2,088,000	2,377,000
EST STATE CONTRACTS	55,000	48,000	8,000	56,000
EST OTHER SPONS PROG	26,000	15,000	11,000	26,000
	2,452,000*	352,000*	2,107,000*	2,459,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	50,000		50,000	50,000
	50,000*		50,000*	50,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	41,000	9,000	32,000	41,000
EST U.S. CONTRACTS	2,000		2,000	2,000
	43,000*	9,000*	34,000*	43,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	19,000	1,000	18,000	19,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	20,000*	1,000*	19,000*	20,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	31,000	5,000	26,000	31,000
	31,000*	5,000*	26,000*	31,000*
TOTAL RESTRICTED FUNDS	3,226,000	819,000	2,421,000	3,240,000
GRAND TOTAL	10,746,012	8,152,645	2,883,405	11,036,050

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	12,846,164	2,770,351	10,061,607	12,831,958
	12,846,164*	2,770,351*	10,061,607*	12,831,958*
TOTAL APPROPRIATED FUNDS	12,846,164	2,770,351	10,061,607	12,831,958
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	5,944		17,900	17,900
	5,944*		17,900*	17,900*
TOTAL INSTITUTIONAL FUNDS	5,944		17,900	17,900
**RESTRICTED FUNDS				
*RESEARCH				
EST U.S. CONTRACTS	21,000	5,000	15,000	20,000
	21,000*	5,000*	15,000*	20,000*
*PUBLIC SERVICE				
EST REVOLVING	952,000	383,000	576,000	959,000
EST PRIVATE GIFTS	12,000		12,000	12,000
EST U.S. CONTRACTS	51,000	50,000	1,000	51,000
EST STATE CONTRACTS	6,204,000	3,701,000	2,575,000	6,276,000
EST OTHER SPONS PROG	9,904,000		9,904,000	9,904,000
	17,123,000*	4,134,000*	13,068,000*	17,202,000*
TOTAL RESTRICTED FUNDS	17,144,000	4,139,000	13,083,000	17,222,000
GRAND TOTAL	29,996,108	6,909,351	23,162,507	30,071,858

COLLEGE OF DENTISTRY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	176,528	211,172		211,172
POSTGRADUATE & TEACHER ED	68,205	45,298		45,298
DENTAL CLINICS	1,154,026	1,632,058		1,632,058
ENDODONTICS	384,057	360,528		360,528
FIXED PARTIAL PROSTHODONT	484,864	526,151		526,151
HISTOLOGY	583,191	552,589		552,589
OPERATIVE DENTISTRY	604,729	656,652		656,652
ORAL ANATOMY	273,950	216,624		216,624
ORAL MEDICINE-DIAG SCI	597,383	451,686		451,686
ORAL SURGERY	488,712	465,115		465,115
ORTHODONTICS	429,721	423,234		423,234
PEDIATRIC DENTISTRY	569,088	652,195		652,195
PERIODONTICS	447,527	450,327		450,327
CTR FOR RES PERIODONTAL	304,947	335,430		335,430
PROSTHODONTICS	580,120	471,700		471,700
	7,147,048*	7,450,759*		7,450,759*
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	1,313,517	621,341	557,607	1,178,948
	1,313,517*	621,341*	557,607*	1,178,948*
TOTAL APPROPRIATED FUNDS	8,460,565	8,072,100	557,607	8,629,707
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	114,363		92,100	92,100
	114,363*		92,100*	92,100*
TOTAL INSTITUTIONAL FUNDS	114,363		92,100	92,100
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	2,117,000	677,000	1,453,000	2,130,000
EST PRIVATE GIFTS	26,000		26,000	26,000
EST U.S. CONTRACTS	16,000		16,000	16,000
	2,159,000*	677,000*	1,495,000*	2,172,000*
*RESEARCH				
EST PRIVATE GIFTS	39,000	3,000	36,000	39,000
EST U.S. CONTRACTS	272,000	192,000	83,000	275,000
EST OTHER SPONS PROG	132,000	37,000	95,000	132,000
	443,000*	232,000*	214,000*	446,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST OTHER SPONS PROG	32,000	23,000	9,000	32,000
	34,000*	23,000*	11,000*	34,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	688,000		688,000	688,000
	688,000*		688,000*	688,000*
TOTAL RESTRICTED FUNDS	3,324,000	932,000	2,408,000	3,340,000
GRAND TOTAL	11,898,928	9,004,100	3,057,707	12,061,807

COLLEGE OF EDUCATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF ED GENERAL	-7,927			
COLLEGE OF EDUCATION	1,793,173	1,626,250	15,195	1,641,445
PLATO IV	32,461	67,073	9,327	76,400
INSTRNL RESOURCES DEVELOP	84,472	152,547	36,755	189,302
	1,902,179*	1,845,870*	61,277*	1,907,147*
*RESEARCH				
URBAN EDUCATION RESEARCH	951,340	850,830	201,526	1,052,356
	951,340*	850,830*	201,526*	1,052,356*
*ACADEMIC SUPPORT				
ADMINISTRATION	620,952	476,340	113,330	589,670
COLLEGE OF EDUCATION	55,469	42,436	13,033	55,469
URBAN EDUCATION RESEARCH	272,263	216,108	46,604	262,712
	948,684*	734,884*	172,967*	907,851*
TOTAL APPROPRIATED FUNDS	3,802,203	3,431,584	435,770	3,867,354
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ADMINISTRATION	273,092		258,700	258,700
	273,092*		258,700*	258,700*
TOTAL INSTITUTIONAL FUNDS	273,092		258,700	258,700
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	493,000	129,000	367,000	496,000
EST OTHER SPONS PROG	4,000	1,000	2,000	3,000
	498,000*	130,000*	370,000*	500,000*
*RESEARCH				
EST U.S. CONTRACTS	315,000	275,000	46,000	321,000
EST STATE CONTRACTS	5,000		5,000	5,000
EST OTHER SPONS PROG	436,000	332,000	111,000	443,000
	756,000*	607,000*	162,000*	769,000*
*PUBLIC SERVICE				
EST REVOLVING	104,000		104,000	104,000
EST PRIVATE GIFTS	7,000	2,000	5,000	7,000
EST U.S. CONTRACTS	73,000	68,000	7,000	75,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	185,000*	70,000*	117,000*	187,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL RESTRICTED FUNDS	1,440,000	807,000	650,000	1,457,000
GRAND TOTAL	5,515,295	4,238,584	1,344,470	5,583,054

COLLEGE OF ENGINEERING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENGINEERING ADMINISTRATN	193,498	169,115	29,000	198,115
ENGINEERING GENERAL	3,271	3,271		3,271
CHEMICAL ENGINEERING	1,023,932	859,771	100,911	960,682
ELEC & CMPTR SCNCE ENGR	3,311,444	3,160,248	344,433	3,504,681
CIVILMECH&METALRGY ENGR	1,239,261	1,145,521	135,600	1,281,121
MECHANICAL ENGINEERING	2,042,848	1,872,752	235,097	2,107,849
	7,814,254*	7,210,678*	845,041*	8,055,719*
*RESEARCH				
BIOENGINEERING	391,761	330,351	36,428	366,779
	391,761*	330,351*	36,428*	366,779*
*ACADEMIC SUPPORT				
ENGINEERING ADMINISTRATN	1,661,270	1,181,251	721,437	1,902,688
	1,661,270*	1,181,251*	721,437*	1,902,688*
TOTAL APPROPRIATED FUNDS	9,867,285	8,722,280	1,602,906	10,325,186
**INSTITUTIONAL FUNDS				
*RESEARCH				
BIOENGINEERING	14,495		7,000	7,000
CHEMICAL ENGINEERING	29,000		29,000	29,000
ELEC & CMPTR SCNCE ENGR	94,000		94,000	94,000
CIVILMECH&METALRGY ENGR	44,800		44,800	44,800
MECHANICAL ENGINEERING	45,200		45,200	45,200
	227,495*		220,000*	220,000*
*ACADEMIC SUPPORT				
ENGINEERING ADMINISTRATN	953,558		1,300,800	1,300,800
	953,558*		1,300,800*	1,300,800*
TOTAL INSTITUTIONAL FUNDS	1,181,053		1,520,800	1,520,800
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	11,000		11,000	11,000
EST OTHER SPONS PROG	4,000	5,000		5,000
	15,000*	5,000*	11,000*	16,000*
*RESEARCH				
EST PRIVATE GIFTS	72,000	51,000	22,000	73,000
EST U.S. CONTRACTS	1,594,000	1,279,000	340,000	1,619,000
EST STATE CONTRACTS	406,000	60,000	347,000	407,000
EST OTHER SPONS PROG	1,060,000	807,000	268,000	1,075,000
	3,132,000*	2,197,000*	977,000*	3,174,000*
*PUBLIC SERVICE				
EST REVOLVING	61,000	34,000	28,000	62,000
	61,000*	34,000*	28,000*	62,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	58,000	27,000	31,000	58,000
	58,000*	27,000*	31,000*	58,000*

COLLEGE OF ENGINEERING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	44,000	10,000	34,000	44,000
EST U.S. CONTRACTS	21,000		21,000	21,000
	65,000*	10,000*	55,000*	65,000*
 TOTAL RESTRICTED FUNDS	 3,331,000	 2,273,000	 1,102,000	 3,375,000
GRAND TOTAL	14,379,338	10,995,280	4,225,706	15,220,986

ART, ARCHITECTURE & URBAN SCI.
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GENERAL	151,297	57,613	81,853	139,466
ARCHITECTURE	1,555,876	1,524,208	48,555	1,572,763
ART AND DESIGN	1,635,422	1,637,569	40,225	1,677,794
HISTORY OF ART & ARCHTCTR	526,898	541,034	15,995	557,029
URBAN PLANNING & POLICY	670,584	652,067	28,834	680,901
	4,540,077*	4,412,491*	215,462*	4,627,953*
*RESEARCH				
ADMINISTRATION	2,750	2,822		2,822
URBAN PLANNING & POLICY	104,864	92,236	15,000	107,236
	107,614*	95,058*	15,000*	110,058*
*ACADEMIC SUPPORT				
ADMINISTRATION	584,177	543,626	165,527	709,153
	584,177*	543,626*	165,527*	709,153*
TOTAL APPROPRIATED FUNDS	5,231,868	5,051,175	395,989	5,447,164
**INSTITUTIONAL FUNDS				
*RESEARCH				
ARCHITECTURE	100		100	100
URBAN PLANNING & POLICY	11,595		4,000	4,000
	11,695*		4,100*	4,100*
*PUBLIC SERVICE				
URBAN PLANNING & POLICY	6,300		6,300	6,300
	6,300*		6,300*	6,300*
*ACADEMIC SUPPORT				
ADMINISTRATION	4,000		3,000	3,000
	4,000*		3,000*	3,000*
TOTAL INSTITUTIONAL FUNDS	21,995		13,400	13,400
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	5,000		5,000	5,000
EST OTHER SPONS PROG	6,000	6,000		6,000
	11,000*	6,000*	5,000*	11,000*
*RESEARCH				
EST PRIVATE GIFTS	105,000	95,000	12,000	107,000
EST U.S. CONTRACTS	169,000	158,000	15,000	173,000
EST OTHER SPONS PROG	275,000	238,000	42,000	280,000
	549,000*	491,000*	69,000*	560,000*
*PUBLIC SERVICE				
EST REVOLVING	166,000	20,000	146,000	166,000
EST STATE CONTRACTS	191,000	156,000	38,000	194,000
EST OTHER SPONS PROG		6,000		6,000
	357,000*	182,000*	184,000*	366,000*
*ACADEMIC SUPPORT				
EST STATE CONTRACTS	90,000	58,000	33,000	91,000
	90,000*	58,000*	33,000*	91,000*

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ART, ARCHITECTURE & URBAN SCI.
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	3,000*		3,000*	3,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	34,000		34,000	34,000
EST U.S. CONTRACTS	28,000	14,000	15,000	29,000
	62,000*	14,000*	49,000*	63,000*
*INDEPENDENT OPERATIONS				
EST OTHER SPONS PROG	6,000		6,000	6,000
	6,000*		6,000*	6,000*
 TOTAL RESTRICTED FUNDS	 1,078,000	 751,000	 349,000	 1,100,000
 GRAND TOTAL	 6,331,863	 5,802,175	 758,389	 6,560,564

UNIVERSITY OF ILLINOIS

1990-91 BUDGET

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GRADUATE COLLEGE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRAD COLLEGE ADMIN	160,206	142,025	20,596	162,621
	160,206*	142,025*	20,596*	162,621*
*RESEARCH				
GRAD COLLEGE ADMIN	40,175	41,373		41,373
GRAD COL RESEARCH BOARD	141,733		141,733	141,733
GRAD COLLEGE SPNSRD RSRCH	310,036	375,198		375,198
RESEARCH RESOURCES CENTER	1,150,662	1,078,064	78,604	1,156,668
TECHNOLOGY DEVELOPMENT	400,199	326,201		326,201
PROTECTION FM RSCH RISKS	130,155	130,731		130,731
BIOLOGICAL RESOURCES LAB	732,801	705,371	34,971	740,342
	2,905,761*	2,656,938*	255,308*	2,912,246*
*ACADEMIC SUPPORT				
GRAD COLLEGE ADMIN	507,706	440,333	88,318	528,651
GRAD COL RESEARCH BOARD	752,979		752,979	752,979
	1,260,685*	440,333*	841,297*	1,281,630*
*SCHOLARSHIP/FELLOWSHIP				
GRAD COLL FELLOWSHIPS	686,313		686,313	686,313
	686,313*		686,313*	686,313*
TOTAL APPROPRIATED FUNDS	5,012,965	3,239,296	1,803,514	5,042,810
**INSTITUTIONAL FUNDS				
*RESEARCH				
GRAD COLLEGE ADMIN	314,501		505,100	505,100
GRAD COL RESEARCH BOARD	864,000		864,000	864,000
GRAD COLLEGE SPNSRD RSRCH	37,000		37,000	37,000
RESEARCH RESOURCES CENTER	80,000		80,000	80,000
TECHNOLOGY DEVELOPMENT	50,000		50,000	50,000
	1,345,501*		1,536,100*	1,536,100*
*ACADEMIC SUPPORT				
GRAD COL RESEARCH BOARD	15,000		15,000	15,000
	15,000*		15,000*	15,000*
*SCHOLARSHIP/FELLOWSHIP				
GRAD COLL FELLOWSHIPS	36,900		36,900	36,900
	36,900*		36,900*	36,900*
TOTAL INSTITUTIONAL FUNDS	1,397,401		1,588,000	1,588,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	2,000	2,000		2,000
	2,000*	2,000*		2,000*
*RESEARCH				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST U.S. CONTRACTS	242,000	51,000	192,000	243,000
EST OTHER SPONS PROG	114,000	95,000	21,000	116,000
	359,000*	146,000*	216,000*	362,000*

GRADUATE COLLEGE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	54,000	28,000	27,000	55,000
	54,000*	28,000*	27,000*	55,000*
*ACADEMIC SUPPORT				
EST REVOLVING	9,000		9,000	9,000
EST OTHER SPONS PROG	11,000		11,000	11,000
	20,000*		20,000*	20,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	7,000	1,000	5,000	6,000
EST U.S. CONTRACTS	128,000	78,000	51,000	129,000
EST STATE CONTRACTS	109,000		109,000	109,000
EST OTHER SPONS PROG	93,000	5,000	88,000	93,000
	337,000*	84,000*	253,000*	337,000*
TOTAL RESTRICTED FUNDS	772,000	260,000	516,000	776,000
GRAND TOTAL	7,182,366	3,499,296	3,907,514	7,406,810

LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	549,648	626,602	414,935	1,041,537
GENERAL	58,154	55,254		55,254
BLACK STUDIES PROGRAM	283,906	288,221	6,985	295,206
ANTHROPOLOGY	541,384	552,680	14,724	567,404
AUDIO INFO SYSTEMS	101,523	90,701	11,503	102,204
BIOLOGICAL SCIENCE	3,869,931	3,503,658	394,235	3,897,893
CHEMISTRY	3,331,157	2,970,346	411,539	3,381,885
CLASSICS	328,924	330,135	10,800	340,935
CRIMINAL JUSTICE	743,494	741,673	25,719	767,392
ENGLISH	2,769,659	2,860,932	55,504	2,916,436
FRENCH	582,140	489,083	14,400	503,483
GEOGRAPHY	524,307	527,440	12,675	540,115
GEOLOGICAL SCIENCES	741,936	656,704	71,826	728,530
LATIN AMERICAN STUDIES	194,878	196,431	6,084	202,515
GERMAN	460,557	465,164	10,200	475,364
HISTORY	1,717,151	1,834,176	40,972	1,875,148
HUMANITIES	15,752	16,389		16,389
LINGUISTICS	361,583	374,980	9,600	384,580
MATH, STAT & CMPTR SCIENCE	4,761,305	4,926,308	93,185	5,019,493
PHILOSOPHY	1,053,391	956,888	23,040	979,928
MUSIC	288,774	345,636	21,958	367,594
PHYSICS	2,432,881	2,241,269	209,155	2,450,424
POLITICAL SCIENCE	1,149,343	1,196,262	27,084	1,223,346
PSYCHOLOGY	1,925,661	1,950,870	73,954	2,024,824
SLAVIC & BALTIC LNG & LIT	490,012	491,547	14,400	505,947
SOCIOLOGY	1,140,554	1,210,243	28,806	1,239,049
SPANISH	956,859	1,076,591	22,800	1,099,391
COMMUNICATION & THEATER	685,062	690,320	48,109	738,429
INST FOR HUMANITIES	246,971	281,861	4,000	285,861
WOMEN'S STUDIES	136,054	195,064	5,755	200,819
	32,442,951*	32,143,428*	2,083,947*	34,227,375*
*RESEARCH				
ADMINISTRATION	85,293	75,693	10,467	86,160
SOCIAL & DEMOGRAPHIC HSTY	2,500			
	87,793*	75,693*	10,467*	86,160*
*PUBLIC SERVICE				
WOODWORTH PRARIE PRESERVE	12,088	6,478	5,610	12,088
	12,088*	6,478*	5,610*	12,088*
*ACADEMIC SUPPORT				
ADMINISTRATION	2,097,093	1,545,410	123,196	1,668,606
	2,097,093*	1,545,410*	123,196*	1,668,606*
TOTAL APPROPRIATED FUNDS	34,639,925	33,771,009	2,223,220	35,994,229
**INSTITUTIONAL FUNDS				
*RESEARCH				
ANTHROPOLOGY	3,000		3,000	3,000
BIOLOGICAL SCIENCE	155,000		155,000	155,000
CHEMISTRY	160,000		160,000	160,000
LAW & JUSTICE RES CENTER	2,000		2,000	2,000
GEOGRAPHY	1,500		1,500	1,500
GEOLOGICAL SCIENCES	8,000		8,000	8,000
MATH, STAT & CMPTR SCIENCE	78,000		78,000	78,000
PHILOSOPHY	1,000		1,000	1,000
PHYSICS	190,000		190,000	190,000
POLITICAL SCIENCE	1,000		1,000	1,000

LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
PSYCHOLOGY	35,000		35,000	35,000
SOCIOLOGY	3,000		3,000	3,000
SOCIAL & DEMOGRAPHIC HSTY	800		800	800
	638,300*		638,300*	638,300*
*ACADEMIC SUPPORT				
ADMINISTRATION	1,367,539		1,770,635	1,770,635
	1,367,539*		1,770,635*	1,770,635*
TOTAL INSTITUTIONAL FUNDS	2,005,839		2,408,935	2,408,935
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING		9,000		9,000
EST PRIVATE GIFTS	11,000		11,000	11,000
EST U.S. CONTRACTS	371,000	131,000	243,000	374,000
EST STATE CONTRACTS	20,000	4,000	16,000	20,000
EST OTHER SPONS PROG	68,000	68,000	1,000	69,000
	470,000*	212,000*	271,000*	483,000*
*RESEARCH				
EST PRIVATE GIFTS	125,000	107,000	19,000	126,000
EST U.S. CONTRACTS	7,548,000	4,227,000	3,404,000	7,631,000
EST STATE CONTRACTS	121,000	60,000	63,000	123,000
EST OTHER SPONS PROG	1,073,000	702,000	384,000	1,086,000
	8,867,000*	5,096,000*	3,870,000*	8,966,000*
*PUBLIC SERVICE				
EST REVOLVING	684,000	262,000	427,000	689,000
EST PRIVATE GIFTS	3,000		3,000	3,000
EST U.S. CONTRACTS	140,000	110,000	32,000	142,000
EST STATE CONTRACTS	5,000	7,000		7,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	833,000*	379,000*	463,000*	842,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	18,000	13,000	5,000	18,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	19,000*	13,000*	6,000*	19,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST OTHER SPONS PROG	43,000	33,000	10,000	43,000
	45,000*	33,000*	12,000*	45,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	10,236,000	5,733,000	4,624,000	10,357,000
GRAND TOTAL	46,881,764	39,504,009	9,256,155	48,760,164

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF MEDICINE ADMIN	237,991	211,613	67,395	279,008
CHGO ANATOMY & CELL BIOL	1,448,255	1,354,454	94,744	1,449,198
CHGO BIOCHEMISTRY	1,477,700	1,462,891	21,029	1,483,920
CHGO DEPT OF GENETICS	653,483	803,529		803,529
CHGO MICROBIOLOGY	1,579,643	1,575,361	41,309	1,616,670
CHGO PHARMACOLOGY	1,265,007	1,242,186	27,257	1,269,443
CHGO PHYSIOLOGY	1,480,461	1,415,649	73,438	1,489,087
CHGO ADMINISTRATION	143,283	76,875	66,408	143,283
CHGO ANESTHESIOLOGY	412,271	412,568		412,568
CHGO DERMATOLOGY	526,392	532,151	7,724	539,875
CHGO FAMILY PRACTICE	400,395	381,863	23,679	405,542
CHGO DEPT OF MEDICINE	4,404,706	4,228,558	37,122	4,265,680
CHGO NEUROSURGERY	294,615	300,552		300,552
CHGO NEUROLOGY	550,737	561,987	2,000	563,987
CHGO OBSTETRICS & GYNE	1,286,890	1,245,730		1,245,730
CHGO OPHTHALMOLOGY	1,122,105	1,100,137		1,100,137
CHGO ORTHOPAEDICS	403,748	373,856	15,840	389,696
CHGO OTOL-HEAD & NECK SUR	915,878	882,506		882,506
CHGO PATHOLOGY	1,498,832	1,494,097	29,283	1,523,380
CHGO PEDIATRICS	2,263,718	2,292,252	4,077	2,296,329
CHGO PHYS MED & REHAB	308,057	313,897	910	314,807
CHGO PSYCHIATRY	1,889,806	1,843,366	37,320	1,880,686
CHGO RADIOLOGY	810,276	797,453		797,453
CHGO SURGERY	1,254,530	1,477,829	1,493	1,479,322
PEORIA ADMINISTRATION	185,844	247,941	9,035	256,976
PEORIA DERMATOLOGY	51,234	49,744	2,385	52,129
PEORIA FAMILY PRACTICE	178,974	239,738	18,940	258,678
PEORIA MEDICINE	491,898	559,836	66,500	626,336
PEORIA BASIC SCIENCES	744,339	680,686	41,420	722,106
PEORIA NEUROSCIENCES	221,795	222,021	6,275	228,296
PEORIA OBSTETRICS/GYNE	210,953	207,738	8,200	215,938
PEORIA PATHOLOGY	262,563	215,416	52,642	268,058
PEORIA PEDIATRICS	442,611	480,555	25,050	505,605
PEORIA PSYCHIATRY	348,198	279,777	12,875	292,652
PEORIA RADIOLOGY	59,131	54,268	5,520	59,788
PEORIA SURGERY	224,812	189,586	9,750	199,336
URBANA ADMINISTRATION	3,401,200	2,672,151	802,744	3,474,895
URBANA MED INFOR SCIENCES	262,833	268,076	5,900	273,976
URBANA FAMILY PRACTICE	184,410	160,455	25,050	185,505
URBANA INTERNAL MEDICINE	672,987	652,717	16,726	669,443
URBANA OBSTETRICS GYNECOL	100,633	99,672	22,790	122,462
URBANA PATHOLOGY	289,977	274,760	25,250	300,010
URBANA PEDIATRICS	121,506	120,872	3,950	124,822
URBANA PHARMACOLOGY	161,675	165,329	4,950	170,279
URBANA PSYCHIATRY	169,482	161,354	5,650	167,004
URBANA SURGERY	80,330	76,736	6,800	83,536
ROCKFORD ADMINISTRATION	216,699	221,148	23,500	244,648
FAMILY & COMMUNITY MED	728,011	647,647	108,546	756,193
ROCKFORD MEDICINE	936,255	954,207	29,018	983,225
ROCKFORD BIOMED SCIENCE	627,569	558,944	92,623	651,567
ROCKFORD OB & GYNE	98,687	52,369	11,400	63,769
ROCKFORD PATHOLOGY	181,155	162,543	21,224	183,767
ROCKFORD PEDIATRICS	353,611	343,680	11,823	355,503
ROCKFORD PSYCHIATRY	191,909	211,111	8,351	219,462
ROCKFORD SURGERY	190,645	175,485	18,310	193,795
	39,020,705*	37,787,922*	2,054,225*	39,842,147*

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
PEORIA ADMINISTRATION	45,136	44,791		44,791
	45,136*	44,791*		44,791*
*ACADEMIC SUPPORT				
COLLEGE OF MEDICINE ADMIN	1,574,644	1,556,394	113,416	1,669,810
MEDICAL EDUCATION	1,811,887	1,608,361	214,400	1,822,761
CHGO ADMINISTRATION	713,465	642,890	57,300	700,190
PEORIA ADMINISTRATION	1,644,985	1,295,423	113,827	1,409,250
ROCKFORD ADMINISTRATION	1,604,303	1,292,531	218,721	1,511,252
	7,349,284*	6,395,599*	717,664*	7,113,263*
*STUDENT SERVICES				
COLLEGE OF MEDICINE ADMIN	49,817	86,317		86,317
ROCKFORD ADMINISTRATION	60,821	59,837	4,305	64,142
	110,638*	146,154*	4,305*	150,459*
*INSTITUTIONAL SUPPORT				
ROCKFORD ADMINISTRATION			8,575	8,575
			8,575*	8,575*
*PHYSICAL PLANT				
PEORIA PHYSICAL PLANT	204,745	99,210	140,535	239,745
ROCKFORD PHYSICAL PLANT	446,108	312,651	144,889	457,540
	650,853*	411,861*	285,424*	697,285*
TOTAL APPROPRIATED FUNDS	47,176,616	44,786,327	3,070,193	47,856,520
**INSTITUTIONAL FUNDS				
*RESEARCH				
CHGO ANATOMY & CELL BIOL	66,000		81,000	81,000
CHGO BIOCHEMISTRY	80,000		79,000	79,000
CHGO DEPT OF GENETICS	148,000		164,000	164,000
CHGO MICROBIOLOGY	150,000	80,000	6,000	86,000
CHGO PHARMACOLOGY	130,000		173,000	173,000
CHGO PHYSIOLOGY	140,000		157,000	157,000
CHGO DERMATOLOGY	10,000		10,000	10,000
CHGO DEPT OF MEDICINE	160,000		160,000	160,000
CHGO OBSTETRICS & GYNE	80,000		80,000	80,000
CHGO OPHTHALMOLOGY	270,000		300,000	300,000
CHGO OTOL-HEAD & NECK SUR	500			
CHGO PATHOLOGY	18,000		31,000	31,000
CHGO PEDIATRICS	104,000		104,000	104,000
CHGO PSYCHIATRY	36,000		60,000	60,000
CHGO SURGERY	50,000		32,000	32,000
URBANA ADMINISTRATION	60,000		60,000	60,000
	1,502,500*	80,000*	1,497,000*	1,577,000*
*ACADEMIC SUPPORT				
COLLEGE OF MEDICINE ADMIN	1,176,088		1,107,200	1,107,200
MEDICAL EDUCATION	15,000		15,000	15,000
	1,191,088*		1,122,200*	1,122,200*
TOTAL INSTITUTIONAL FUNDS	2,693,588	80,000	2,619,200	2,699,200

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,857,000	1,540,000	317,000	1,857,000
EST PRIVATE GIFTS	430,000	178,000	255,000	433,000
EST U.S. CONTRACTS	135,000	138,000		138,000
EST OTHER SPONS PROG	86,000	35,000	52,000	87,000
	2,508,000*	1,891,000*	624,000*	2,515,000*
*RESEARCH				
EST PRIVATE GIFTS	1,568,000	853,000	731,000	1,584,000
EST U.S. CONTRACTS	13,433,000	8,442,000	5,156,000	13,598,000
EST STATE CONTRACTS	338,000	290,000	54,000	344,000
EST OTHER SPONS PROG	4,645,000	2,685,000	2,013,000	4,698,000
	19,984,000*	12,270,000*	7,954,000*	20,224,000*
*PUBLIC SERVICE				
EST REVOLVING	1,777,000	1,348,000	455,000	1,803,000
EST U.S. CONTRACTS	99,000	79,000	22,000	101,000
EST STATE CONTRACTS	820,000	708,000	127,000	835,000
EST OTHER SPONS PROG	120,000	86,000	36,000	122,000
	2,816,000*	2,221,000*	640,000*	2,861,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	141,000	14,000	127,000	141,000
	141,000*	14,000*	127,000*	141,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	45,000	12,000	33,000	45,000
	45,000*	12,000*	33,000*	45,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	384,000	78,000	308,000	386,000
EST U.S. CONTRACTS	121,000	92,000	32,000	124,000
EST OTHER SPONS PROG	65,000	48,000	18,000	66,000
	570,000*	218,000*	358,000*	576,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,194,000	610,000	596,000	1,206,000
	1,194,000*	610,000*	596,000*	1,206,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	1,045,000	1,066,000		1,066,000
EST MED SERVICE PLAN	30,300,000	21,684,000	9,919,000	31,603,000
	31,345,000*	22,750,000*	9,919,000*	32,669,000*
TOTAL RESTRICTED FUNDS	58,603,000	39,986,000	20,251,000	60,237,000
GRAND TOTAL	108,473,204	84,852,327	25,940,393	110,792,720

COLLEGE OF NURSING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF NURSING ADMIN	238,898	232,286	22,440	254,726
NURS GENERAL	4,500		4,500	4,500
ADMIN STUDIES IN NURSING	577,749	559,649	20,674	580,323
MATERNAL-CHILD NURSING	819,052	801,968	30,861	832,829
MEDICAL-SURGICAL NURSING	1,533,592	1,523,836	41,916	1,565,752
PSYCHIATRIC NURSING	575,849	575,093	21,557	596,650
PUBLIC HEALTH NURSING	1,015,236	977,485	30,852	1,008,337
	4,764,876*	4,670,317*	172,800*	4,843,117*
*ACADEMIC SUPPORT				
COLLEGE OF NURSING ADMIN	2,074,468	1,744,245	355,438	2,099,683
	2,074,468*	1,744,245*	355,438*	2,099,683*
TOTAL APPROPRIATED FUNDS	6,839,344	6,414,562	528,238	6,942,800
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
COLLEGE OF NURSING ADMIN	327,124		567,700	567,700
	327,124*		567,700*	567,700*
TOTAL INSTITUTIONAL FUNDS	327,124		567,700	567,700
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	13,000		13,000	13,000
EST PRIVATE GIFTS	6,000		6,000	6,000
EST U.S. CONTRACTS	222,000	205,000	21,000	226,000
EST OTHER SPONS PROG	2,000		2,000	2,000
	243,000*	205,000*	42,000*	247,000*
*RESEARCH				
EST PRIVATE GIFTS	93,000	139,000		139,000
EST U.S. CONTRACTS	825,000	521,000	315,000	836,000
EST STATE CONTRACTS	46,000	20,000	26,000	46,000
EST OTHER SPONS PROG	280,000	231,000	53,000	284,000
	1,244,000*	911,000*	394,000*	1,305,000*
*PUBLIC SERVICE				
EST U.S. CONTRACTS	17,000	8,000	10,000	18,000
EST STATE CONTRACTS	9,000	8,000	1,000	9,000
	26,000*	16,000*	11,000*	27,000*
*ACADEMIC SUPPORT				
EST U.S. CONTRACTS	165,000	132,000	35,000	167,000
	165,000*	132,000*	35,000*	167,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	437,000	372,000	73,000	445,000
	437,000*	372,000*	73,000*	445,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	16,000	10,000	6,000	16,000
EST U.S. CONTRACTS	181,000	1,000	180,000	181,000
EST OTHER SPONS PROG	21,000		21,000	21,000
	218,000*	11,000*	207,000*	218,000*

COLLEGE OF NURSING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	11,000		11,000	11,000
	11,000*		11,000*	11,000*
 TOTAL RESTRICTED FUNDS	 2,344,000	 1,647,000	 773,000	 2,420,000
GRAND TOTAL	9,510,468	8,061,562	1,868,938	9,930,500

COLLEGE OF PHARMACY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHARMACY ADMIN DEAN	435,074	578,684	20,781	599,465
MED CHEM/PHARMACOGNOSY	1,756,328	1,662,482	96,166	1,758,648
PHARMACODYNAMICS	914,058	884,638	53,586	938,224
PHARMACY PRACTICE	801,252	850,221	56,647	906,868
PHARMACEUTICS	627,278	548,225	51,000	599,225
DEPT OF PHARMACY ADMIN	435,454	366,291	33,928	400,219
	4,969,444*	4,890,541*	312,108*	5,202,649*
*RESEARCH				
PHARMACODYNAMICS	10,559			
	10,559*			
*PUBLIC SERVICE				
PHARMACY ADMIN DEAN	55,714			
	55,714*			
*ACADEMIC SUPPORT				
PHARMACY ADMIN DEAN	813,571	804,064	46,577	850,641
	813,571*	804,064*	46,577*	850,641*
TOTAL APPROPRIATED FUNDS	5,849,288	5,694,605	358,685	6,053,290
**INSTITUTIONAL FUNDS				
*RESEARCH				
MED CHEM/PHARMACOGNOSY	36,000		36,000	36,000
PHARMACODYNAMICS	12,000		12,000	12,000
PHARMACY PRACTICE	8,000		8,000	8,000
	56,000*		56,000*	56,000*
*ACADEMIC SUPPORT				
PHARMACY ADMIN DEAN	34,401		126,900	126,900
MED CHEM/PHARMACOGNOSY	47,672		63,200	63,200
	82,073*		190,100*	190,100*
TOTAL INSTITUTIONAL FUNDS	138,073		246,100	246,100
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	52,000		52,000	52,000
EST U.S. CONTRACTS	16,000	16,000		16,000
EST OTHER SPONS PROG	8,000	8,000		8,000
	76,000*	24,000*	52,000*	76,000*
*RESEARCH				
EST PRIVATE GIFTS	104,000	35,000	70,000	105,000
EST U.S. CONTRACTS	895,000	550,000	356,000	906,000
EST STATE CONTRACTS	16,000	9,000	7,000	16,000
EST OTHER SPONS PROG	545,000	227,000	323,000	550,000
	1,560,000*	821,000*	756,000*	1,577,000*
*PUBLIC SERVICE				
EST REVOLVING	2,082,000	462,000	1,630,000	2,092,000
EST U.S. CONTRACTS	135,000	106,000	31,000	137,000
EST STATE CONTRACTS	6,000	3,000	3,000	6,000
	2,223,000*	571,000*	1,664,000*	2,235,000*

COLLEGE OF PHARMACY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	37,000	4,000	34,000	38,000
	37,000*	4,000*	34,000*	38,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	89,000		89,000	89,000
EST U.S. CONTRACTS	4,000	4,000		4,000
EST OTHER SPONS PROG	4,000		4,000	4,000
	97,000*	4,000*	93,000*	97,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	261,000	117,000	146,000	263,000
	261,000*	117,000*	146,000*	263,000*
 TOTAL RESTRICTED FUNDS	 4,254,000	 1,541,000	 2,745,000	 4,286,000
GRAND TOTAL	10,241,361	7,235,605	3,349,785	10,585,390

HEALTH, PHYSICAL ED. & REC.
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHYSICAL EDUCATION	1,166,264	1,172,947	21,356	1,194,303
	1,166,264*	1,172,947*	21,356*	1,194,303*
*ACADEMIC SUPPORT				
HPR ADMINISTRATION	295,733	252,747	49,659	302,406
	295,733*	252,747*	49,659*	302,406*
TOTAL APPROPRIATED FUNDS	1,461,997	1,425,694	71,015	1,496,709
**INSTITUTIONAL FUNDS				
*RESEARCH				
PHYSICAL EDUCATION	67,746		122,000	122,000
	67,746*		122,000*	122,000*
TOTAL INSTITUTIONAL FUNDS	67,746		122,000	122,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	76,000	73,000	4,000	77,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	78,000*	75,000*	4,000*	79,000*
*RESEARCH				
EST PRIVATE GIFTS	5,000	4,000	1,000	5,000
EST U.S. CONTRACTS	307,000	187,000	124,000	311,000
EST OTHER SPONS PROG	38,000	28,000	10,000	38,000
	350,000*	219,000*	135,000*	354,000*
*PUBLIC SERVICE				
EST STATE CONTRACTS	18,000		18,000	18,000
EST OTHER SPONS PROG	43,000	26,000	17,000	43,000
	61,000*	26,000*	35,000*	61,000*
*STUDENT SERVICES				
INTERCOLL ATHLETICS	2,200,000	1,078,000	1,474,000	2,552,000
	2,200,000*	1,078,000*	1,474,000*	2,552,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL RESTRICTED FUNDS	2,690,000	1,398,000	1,649,000	3,047,000
GRAND TOTAL	4,219,743	2,823,694	1,842,015	4,665,709

SCHOOL OF PUBLIC HEALTH
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	2,549,005	2,381,159	77,900	2,459,059
	2,549,005*	2,381,159*	77,900*	2,459,059*
*RESEARCH				
SCHOOL OF PUBLIC HEALTH	352,052	345,353	43,800	389,153
	352,052*	345,353*	43,800*	389,153*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	941,373	1,125,990	32,181	1,158,171
	941,373*	1,125,990*	32,181*	1,158,171*
TOTAL APPROPRIATED FUNDS	3,842,430	3,852,502	153,881	4,006,383
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	362,436		375,000	375,000
	362,436*		375,000*	375,000*
TOTAL INSTITUTIONAL FUNDS	362,436		375,000	375,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST U.S. CONTRACTS	473,000	358,000	122,000	480,000
EST OTHER SPONS PROG	24,000	24,000	1,000	25,000
	500,000*	382,000*	126,000*	508,000*
*RESEARCH				
EST PRIVATE GIFTS	90,000	76,000	16,000	92,000
EST U.S. CONTRACTS	4,285,000	1,989,000	2,336,000	4,325,000
EST STATE CONTRACTS	268,000	127,000	143,000	270,000
EST OTHER SPONS PROG	649,000	524,000	136,000	660,000
	5,292,000*	2,716,000*	2,631,000*	5,347,000*
*PUBLIC SERVICE				
EST REVOLVING	614,000	489,000	134,000	623,000
EST U.S. CONTRACTS	459,000	384,000	83,000	467,000
EST STATE CONTRACTS	24,000	8,000	16,000	24,000
EST OTHER SPONS PROG	98,000		103,000	103,000
	1,195,000*	881,000*	336,000*	1,217,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	87,000	64,000	25,000	89,000
EST U.S. CONTRACTS	18,000		18,000	18,000
EST OTHER SPONS PROG	7,000	3,000	4,000	7,000
	112,000*	67,000*	47,000*	114,000*
TOTAL RESTRICTED FUNDS	7,099,000	4,046,000	3,140,000	7,186,000
GRAND TOTAL	11,303,866	7,898,502	3,668,881	11,567,383

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DEAN'S OFFICE	389,833	385,001	10,375	395,376
BIOMEDICAL VISUALIZATION	433,629	192,091	20,385	212,476
MED SOCIAL WORK	741,210	743,670		743,670
NUTRITION & MED DIETETICS	445,814	266,174	14,569	280,743
OCCUPATIONAL THERAPY	734,162	465,835	26,975	492,810
HEALTH INFORMATION MGMNT	188,120	184,231	5,887	190,118
MEDICAL LABORATORY SCI	530,442	486,404	80,839	567,243
PHYSICAL THERAPY	447,397	307,550	96	307,646
	3,910,607*	3,030,956*	159,126*	3,190,082*
*RESEARCH				
BIOMEDICAL VISUALIZATION		221,896	6,000	227,896
NUTRITION & MED DIETETICS		167,570	12,000	179,570
OCCUPATIONAL THERAPY		229,163	15,000	244,163
PHYSICAL THERAPY		149,894	96	149,990
		768,523*	33,096*	801,619*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	614,390	540,280	67,123	607,403
	614,390*	540,280*	67,123*	607,403*
TOTAL APPROPRIATED FUNDS	4,524,997	4,339,759	259,345	4,599,104
**INSTITUTIONAL FUNDS				
*RESEARCH				
BIOMEDICAL VISUALIZATION	36,000		30,000	30,000
MED SOCIAL WORK	12,000		25,000	25,000
NUTRITION & MED DIETETICS	70,000		70,000	70,000
OCCUPATIONAL THERAPY	1,500		10,000	10,000
	119,500*		135,000*	135,000*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	108,228		227,200	227,200
MEDICAL LABORATORY SCI	1,500		1,500	1,500
	109,728*		228,700*	228,700*
TOTAL INSTITUTIONAL FUNDS	229,228		363,700	363,700
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	1,350,000	461,000	898,000	1,359,000
EST OTHER SPONS PROG	3,000	2,000	1,000	3,000
	1,353,000*	463,000*	899,000*	1,362,000*
*RESEARCH				
EST U.S. CONTRACTS	866,000	643,000	235,000	878,000
EST STATE CONTRACTS	28,000	24,000	5,000	29,000
EST OTHER SPONS PROG	492,000	237,000	260,000	497,000
	1,386,000*	904,000*	500,000*	1,404,000*
*PUBLIC SERVICE				
EST REVOLVING	456,000	265,000	196,000	461,000
EST STATE CONTRACTS	169,000	162,000	10,000	172,000
EST OTHER SPONS PROG	25,000		25,000	25,000
	650,000*	427,000*	231,000*	658,000*

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	26,000	11,000	15,000	26,000
	26,000*	11,000*	15,000*	26,000*
 TOTAL RESTRICTED FUNDS	 3,415,000	 1,805,000	 1,645,000	 3,450,000
GRAND TOTAL	8,169,225	6,144,759	2,268,045	8,412,804

UNIVERSITY OF ILLINOIS

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ARMED FORCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	81,705	57,479	24,077	81,556
	81,705*	57,479*	24,077*	81,556*
 TOTAL APPROPRIATED FUNDS	 81,705	 57,479	 24,077	 81,556
GRAND TOTAL	81,705	57,479	24,077	81,556

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UNIVERSITY OF ILLINOIS HOSPITAL
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
UNIV OF ILL HOSPITAL	42,506,399	40,985,881	2,241,561	43,227,442
	42,506,399*	40,985,881*	2,241,561*	43,227,442*
 TOTAL APPROPRIATED FUNDS	 42,506,399	 40,985,881	 2,241,561	 43,227,442
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	93,265,000	45,715,000	55,759,000	101,474,000
	93,265,000*	45,715,000*	55,759,000*	101,474,000*
 TOTAL RESTRICTED FUNDS	 93,265,000	 45,715,000	 55,759,000	 101,474,000
 GRAND TOTAL	 135,771,399	 86,700,881	 58,000,561	 144,701,442

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UNIVERSITY OF ILLINOIS HMO PLAN TRUST
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	4,146,000	450,000	3,705,000	4,155,000
	4,146,000*	450,000*	3,705,000*	4,155,000*
 TOTAL RESTRICTED FUNDS	 4,146,000	 450,000	 3,705,000	 4,155,000
GRAND TOTAL	4,146,000	450,000	3,705,000	4,155,000

SCHOOL OF SOCIAL WORK
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	1,607,212	1,619,144	23,958	1,643,102
	1,607,212*	1,619,144*	23,958*	1,643,102*
*RESEARCH				
CNTR FOR SOC POL AND RES	48,604	45,754	3,120	48,874
	48,604*	45,754*	3,120*	48,874*
*ACADEMIC SUPPORT				
ADMINISTRATION	332,312	264,450	67,911	332,361
	332,312*	264,450*	67,911*	332,361*
TOTAL APPROPRIATED FUNDS	1,988,128	1,929,348	94,989	2,024,337
**INSTITUTIONAL FUNDS				
*RESEARCH				
ADMINISTRATION	753			
	753*			
TOTAL INSTITUTIONAL FUNDS	753			
**RESTRICTED FUNDS				
*RESEARCH				
EST OTHER SPONS PROG	22,000	16,000	7,000	23,000
	22,000*	16,000*	7,000*	23,000*
*PUBLIC SERVICE				
EST STATE CONTRACTS	38,000	35,000	3,000	38,000
	38,000*	35,000*	3,000*	38,000*
*SCHOLARSHIP/FELLOWSHIP				
EST REVOLVING	14,000	15,000		15,000
EST PRIVATE GIFTS	6,000		6,000	6,000
	20,000*	15,000*	6,000*	21,000*
TOTAL RESTRICTED FUNDS	80,000	66,000	16,000	82,000
GRAND TOTAL	2,068,881	1,995,348	110,989	2,106,337

EXTENSION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CONTINUING ED ADMIN	275,345	393,581	83,334	476,915
	275,345*	393,581*	83,334*	476,915*
*PUBLIC SERVICE				
CONTINUING ED ADMIN	247,920	212,743	39,015	251,758
CONTINUING ED CONF PROG B	243,128	248,262		248,262
	491,048*	461,005*	39,015*	500,020*
TOTAL APPROPRIATED FUNDS	766,393	854,586	122,349	976,935
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	894,000	223,000	676,000	899,000
EST PRIVATE GIFTS	156,000	17,000	140,000	157,000
EST OTHER SPONS PROG	3,000	3,000		3,000
	1,053,000*	243,000*	816,000*	1,059,000*
*PUBLIC SERVICE				
EST REVOLVING	763,000	522,000	251,000	773,000
	763,000*	522,000*	251,000*	773,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL RESTRICTED FUNDS	1,817,000	765,000	1,068,000	1,833,000
GRAND TOTAL	2,583,393	1,619,586	1,190,349	2,809,935

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LIBRARY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY OF THE HEALTH SCI	1,063,936		1,063,936	1,063,936
LIBRARY	8,810,097	5,937,854	3,154,850	9,092,704
	9,874,033*	5,937,854*	4,218,786*	10,156,640*
TOTAL APPROPRIATED FUNDS	9,874,033	5,937,854	4,218,786	10,156,640
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY OF THE HEALTH SCI	215,000		225,000	225,000
LIBRARY	618,241		701,800	701,800
	833,241*		926,800*	926,800*
TOTAL INSTITUTIONAL FUNDS	833,241		926,800	926,800
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST STATE CONTRACTS	41,000		41,000	41,000
EST OTHER SPONS PROG	17,000		18,000	18,000
	59,000*		60,000*	60,000*
*PUBLIC SERVICE				
EST REVOLVING	336,000	124,000	215,000	339,000
EST STATE CONTRACTS	73,000		73,000	73,000
	409,000*	124,000*	288,000*	412,000*
*ACADEMIC SUPPORT				
EST U.S. CONTRACTS	300,000	193,000	111,000	304,000
	300,000*	193,000*	111,000*	304,000*
TOTAL RESTRICTED FUNDS	768,000	317,000	459,000	776,000
GRAND TOTAL	11,475,274	6,254,854	5,604,586	11,859,440

PHYSICAL PLANT
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
CENTRAL SUPPLY STORES	331,467	331,467		331,467
	331,467*	331,467*		331,467*
*PHYSICAL PLANT				
ADMINISTRATION	930,009	843,766	86,243	930,009
BUILDING OPERATIONS	5,270,111	4,820,786	449,325	5,270,111
BUILDING MAINTENANCE	5,828,459	4,658,517	1,213,139	5,871,656
GROUNDS MAINTENANCE	870,550	723,035	147,515	870,550
TRUCKS & CARS	1,297,184	1,146,851	152,917	1,299,768
HEAT LIGHT & POWER	22,820,229	5,426,545	17,393,684	22,820,229
WAGE RATE	1,026,394	1,297,799		1,297,799
	38,042,936*	18,917,299*	19,442,823*	38,360,122*
TOTAL APPROPRIATED FUNDS	38,374,403	19,248,766	19,442,823	38,691,589
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
REHAB & ALTER UNASSIGNED	103,134		103,134	103,134
	103,134*		103,134*	103,134*
*PHYSICAL PLANT				
ADMINISTRATION	673,699		1,208,487	1,208,487
BUILDING OPERATIONS	378,505		378,505	378,505
BUILDING MAINTENANCE	1,484,854		1,484,854	1,484,854
GROUNDS MAINTENANCE	41,631		41,631	41,631
TRUCKS & CARS	226,315		226,315	226,315
HEAT LIGHT & POWER	621,174		621,174	621,174
	3,426,178*		3,960,966*	3,960,966*
TOTAL INSTITUTIONAL FUNDS	3,529,312		4,064,100	4,064,100
**RESTRICTED FUNDS				
*RESEARCH				
EST STATE CONTRACTS	7,000		6,000	6,000
	7,000*		6,000*	6,000*
*PUBLIC SERVICE				
EST REVOLVING	117,000	108,000	11,000	119,000
EST STATE CONTRACTS	163,000	12,000	151,000	163,000
	280,000*	120,000*	162,000*	282,000*
*INSTITUTIONAL SUPPORT				
EST U.S. CONTRACTS	31,000		31,000	31,000
	31,000*		31,000*	31,000*
*INDEPENDENT OPERATIONS				
EST STEAM PLANT	2,500,000		2,500,000	2,500,000
	2,500,000*		2,500,000*	2,500,000*
TOTAL RESTRICTED FUNDS	2,818,000	120,000	2,699,000	2,819,000
GRAND TOTAL	44,721,715	19,368,766	26,205,923	45,574,689

CAMPUS SERVICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
CAMPUS AUX SRVCS HULL HSE	61,743	58,997	3,750	62,747
	61,743*	58,997*	3,750*	62,747*
*INSTITUTIONAL SUPPORT				
CAMPUS AUX SRVCS ADMIN	126,506	123,647	5,630	129,277
CAMPUS AUX SRVCS ADMIN	208,640	165,751	44,234	209,985
CHICAGO CIRCLE CENTER	160,023	161,965		161,965
CAMPUS SRVCS RECREATION	60,471	56,553	3,575	60,128
	555,640*	507,916*	53,439*	561,355*
TOTAL APPROPRIATED FUNDS	617,383	566,913	57,189	624,102
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	18,000	18,000		18,000
	18,000*	18,000*		18,000*
*RESEARCH				
EST STATE CONTRACTS	2,000		2,000	2,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	3,000*		3,000*	3,000*
*PUBLIC SERVICE				
EST REVOLVING	1,000		1,000	1,000
EST U.S. CONTRACTS	6,000		6,000	6,000
	7,000*		7,000*	7,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	6,876,000	2,024,000	6,018,000	8,042,000
HOUSING	7,179,000	1,637,000	6,776,000	8,413,000
UNIONS	21,280,000	6,295,000	17,504,000	23,799,000
	35,335,000*	9,956,000*	30,298,000*	40,254,000*
TOTAL RESTRICTED FUNDS	35,363,000	9,974,000	30,308,000	40,282,000
GRAND TOTAL	35,980,383	10,540,913	30,365,189	40,906,102