

University of Illinois

BUDGET SUMMARY FOR OPERATIONS FY 87-88



Prepared for Presentation to the
Board of Trustees
October 15, 1987

UNIVERSITY OF ILLINOIS

CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS

1987-88

The operating budget for the University of Illinois for FY88 is \$1,157,958,200. This total is comprised of \$565,626,700 in funds received thru appropriation by the General Assembly of the State of Illinois, and \$592,341,500 categorized as institutional and restricted funds which are handled through the University Treasurer. The FY88 budget represents an decrease from the revised FY87 budget of 1.3% for State funds (tax dollars plus student tuition) and an increase of 2.8% for institutional and restricted funds for a combined budget increase of less than 1%. A summary of budget totals by Campus and Central Administration is presented on Schedule A. Further detail by College and Departments within each Campus is shown in succeeding schedules.

State Appropriations

The State appropriated component of the budget consists of \$557,026,700 currently appropriated and \$5,850,000 in additional tuition income, for which appropriation authority is anticipated in October, 1987. The total State appropriated budget of \$565,626,700 includes \$454,912,700 from general tax revenues; \$8,781,900 from the Agriculture Premium Fund; \$1,055,200 from The Fire Prevention Fund; \$255,000 from the Real Estate Research And Education Fund; \$2,250,000 from the Solid Waste Management Fund; and \$98,371,900 from the University Income Fund (primarily tuition). These funds are shown in Schedules A and B and may be allocated by the Board of Trustees for such purposes as the Board approves.

The Governor's amendatory veto of July 20, 1987 reduced the University's FY88 General Revenue fund and Agriculture Premium fund appropriations by \$18 million below the level budget figures approved by the General Assembly. In addition, the University faces an additional \$6 million in unavoidable cost increases related to annualization of last year's salary increases, first time operations and maintenance costs for new facilities, medicare costs for new

employees, and other items. This combination of appropriation reductions and unavoidable costs produced a FY88 budget shortfall of \$24 million.

Several actions were taken to help bring the University's FY88 budget into balance: salary and cost increases were forgone, and all new program initiatives were halted. The operating budgets of academic and administrative units were reduced; funds normally available for remodeling and renovation projects or equipment replacement were eliminated; and the income available from tuition increases already approved was allocated. Even with these measures, however, the budget remained nearly \$6 million out of balance. Since further budget reductions would seriously threaten the quality of the instructional programs throughout the University, the Board of Trustees approved a mid-year tuition increase of \$150 per semester at Urbana and an increase of \$75 for the winter and spring quarters at Chicago. This increase will generate \$5,850,000 and brings the budget into balance.

Institutional and Restricted Funds

Institutional and Restricted funds total \$592,341,500. Institutional funds of \$76,255,000 are budgeted from costs recovered on grants and contracts, and include a balance brought forward from FY87 of approximately \$16.0 million. These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by these non-State funds at all levels of the University organization. Restricted and Auxiliary funds total \$516,094,500. These funds are comprised of Federal appropriations of approximately \$15.7 million; U.S. Grants and Contracts, \$117.0 million; Medical Service Plan, \$37.7 million; private gifts and grants, \$22.3 million; State of Illinois grants and contracts, \$22.1 million; other sponsors, \$37.7 million; and sales and services of departments, \$135.9 million. Auxiliary Enterprises (Housing, Bookstores, Union

Buildings, etc.) total \$112.0 million, with student aid support approximated at \$22.3 million.

Salary Program

The University's FY88 appropriation provides no funding for base salary increases.

Salary minima for FY88 remain at past levels:

	<u>Nine Months Service</u>	<u>Twelve Months Service</u>
Professor	\$16,925	\$20,695
Associate Professor	\$13,325	\$16,285
Assistant Professor	\$10,920	\$13,345
Instructor	\$ 9,880	\$12,075
Research Associate	\$ 9,375	\$11,455
Graduate Assistant	\$ 9,260	\$11,310

SUMMARY OF INCOME AND APPROPRIATION

	STATE APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1987-88	PERCENT
INCOME BY SOURCE (SEE SCHEDULE B)				
STATE REVENUES	\$468,079,800		\$468,079,800	42.9%
FEDERAL APPROPRIATIONS		15,736,000	15,736,000	1.4%
STUDENT FEES	95,768,900		95,768,900	8.3%
OTHER SPONSORED PROGRAMS		37,668,000	37,668,000	3.3%
PRIVATE GIFTS		22,343,000	22,343,000	1.9%
STATE CONTRACTS		22,062,000	22,062,000	1.9%
U.S. GRANTS AND CONTRACTS		117,308,000	117,308,000	10.1%
MEDICAL SERVICE PLAN		30,844,000	30,844,000	2.7%
INSTITUTIONAL FUNDS		76,247,500	76,247,500	6.6%
EARNINGS & MISCELLANEOUS	1,778,000	135,952,000	137,730,000	11.9%
TOTAL EDUCATION AND GENERAL	\$565,626,700 *	\$458,160,500 *	\$1,023,787,200 *	88.4%*
AUXILIARY ENTERPRISES		111,894,000	111,894,000	9.8%
STUDENT AID		22,287,000	22,287,000	1.9%
TOTAL AUXILIARY ENTER- PRISES & STUDENT AID		134,181,000 *	134,181,000 *	11.6%*
TOTAL INCOME	\$565,626,700 *	\$592,341,500 *	\$1,157,968,200 *	100.0%*

APPROPRIATIONS BY FUNCTION
(SEE SCHEDULE C)

INSTRUCTION & DEPARTMENTAL				
RESEARCH	\$240,982,511	\$17,869,000	\$258,851,511	22.4%
INDEPENDENT OPERATIONS	15,993,480	135,018,000	151,011,480	13.0%
SEPARATELY BUDGETED				
RESEARCH	29,138,327	189,303,372	218,441,699	18.9%
EXTENSION & PUBLIC SERVICES	33,531,851	59,016,817	92,548,668	8.0%
ACADEMIC SUPPORT	60,979,469	12,599,642	73,579,111	6.4%
STUDENT SERVICES	13,890,966	1,256,320	15,147,286	1.3%
ADMINISTRATION & GENERAL	59,052,577	27,187,366	86,239,943	7.4%
RETIREMENT SYSTEM	32,237,000	900	32,237,900	2.8%
PHYSICAL PLANT	76,688,124	15,581,933	92,270,057	8.0%
REFUNDS	2,000		2,000	
TOTAL EDUCATION & GENERAL	\$562,496,305 *	\$457,833,350 *	\$1,020,329,655 *	88.1%*
AUXILIARY ENTERPRISES		111,894,000	111,894,000	9.7%
STUDENT AID	3,130,395	22,614,150	25,744,545	2.2%
TOTAL APPROPRIATIONS	\$565,626,700 *	\$592,341,500 *	\$1,157,968,200 *	100.0%*

APPROPRIATIONS BY LOCATION

CHICAGO	\$244,289,500	\$255,539,100	\$499,828,600	43.2%
URBANA-CHAMPAIGN	\$277,635,100	\$310,497,000	\$588,132,100	50.7%
CENTRAL ADMINISTRATION	\$43,702,100	\$26,305,400	\$70,007,500	6.0%
TOTAL APPROPRIATIONS	\$565,626,700 *	\$592,341,500 *	\$1,157,968,200 *	100.0%*

SOURCE OF FUNDS
UNIVERSITY SUMMARY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	\$455,237,700		\$455,237,700
GRF REAPPROP (VALUE ADDED AG)	500,000		500,000
AGRICULTURAL PREMIUM FUND	8,781,900		8,781,900
REAL ESTATE RESEARCH & EDUCATION FUND	255,000		255,000
FIRE SERVICE	1,055,200		1,055,200
SOLID WASTE MGT FUND	1,550,000		1,550,000
SOLID WASTE REAPPROPRIATION	700,000		700,000
TOTAL STATE REVENUE	468,079,800 *		468,079,800 *
B. FEDERAL APPROPRIATIONS		15,736,000 *	15,736,000 *
C. STUDENT FEES			
TUITION	92,169,900		92,169,900
APPLICATION FEES	1,179,000		1,179,000
GRADUATION FEES	140,000		140,000
OTHER FEES	880,000		880,000
COMPUTER FEE	1,400,000		1,400,000
TOTAL FEES	95,768,900 *		95,768,900 *
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		22,343,000	22,343,000
U.S. CONTRACTS & GRANTS		117,308,000	117,308,000
STATE OF ILLINOIS CONTRACTS		22,062,000	22,062,000
OTHER SPONSORED PROGRAMS		37,668,000	37,668,000
MEDICAL SERVICE PLAN		30,844,000	30,844,000
TOTAL GIFTS & SPONSORED PGMS		230,225,000 *	230,225,000 *
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		16,001,000	16,001,000
ROYALTIES		805,000	805,000
INSTITUTIONAL COSTS RECOVERED		59,441,500	59,441,500
TOTAL INSTITUTIONAL FUNDS		76,247,500 *	76,247,500 *
F. EARNINGS & MISCELLANEOUS SALES, SERVICES & MISC.	1,778,000 *	135,952,000 *	137,730,000 *?
TOTAL EDUCATIONAL & GENERAL	\$565,626,700 *	\$458,160,500 *	\$1,023,787,200 *
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		111,894,000	111,894,000
B. STUDENT AID			
PRIVATE GIFTS		5,456,000	5,456,000
U.S. CONTRACTS & GRANTS		15,476,000	15,476,000
OTHER SPONSORED PROGRAMS		1,355,000	1,355,000
TOTAL STUDENT AID		22,287,000 *	22,287,000 *
TOTAL AUXILIARY & STUDENT AID		134,181,000 *	134,181,000 *
TOTAL SOURCE OF FUNDS	\$565,626,700 *	\$592,341,500 *	\$1,157,968,200 *

SOURCE OF FUNDS
CENTRAL ADMINISTRATION

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	\$40,396,900		\$40,396,900
FIRE SERVICE	1,055,200		1,055,200
SOLID WASTE MGT FUND	1,550,000		1,550,000
SOLID WASTE REAPPROPRIATION	700,000		700,000
TOTAL STATE REVENUE	43,702,100 *		43,702,100 *
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		152,000	152,000
U.S. CONTRACTS & GRANTS		482,000	482,000
STATE OF ILLINOIS CONTRACTS		980,000	980,000
OTHER SPONSORED PROGRAMS		2,107,000	2,107,000
TOTAL GIFTS & SPONSORED PGMS		3,721,000 *	3,721,000 *
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		7,127,000	7,127,000
ROYALTIES		605,000	605,000
INSTITUTIONAL COSTS RECOVERED		8,745,400	8,745,400
TOTAL INSTITUTIONAL FUNDS		16,477,400 *	16,477,400 *
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.		5,372,000 *	5,372,000 *
TOTAL EDUCATIONAL & GENERAL	\$43,702,100 *	\$25,570,400 *	\$69,272,500 *
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		730,000 *	730,000 *
B. STUDENT AID			
PRIVATE GIFTS		5,000	5,000
TOTAL AUXILIARY & STUDENT AID		735,000 *	735,000 *
TOTAL SOURCE OF FUNDS	\$43,702,100 *	\$26,305,400 *	\$70,007,500 *

SOURCE OF FUNDS
URBANA-CHAMPAIGN

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	\$209,074,400		\$209,074,400
GRF REAPPROP (VALUE ADDED AG)	500,000		500,000
AGRICULTURAL PREMIUM FUND	8,781,900		8,781,900
REAL ESTATE RESEARCH & EDUCATION FUND	255,000		255,000
TOTAL STATE REVENUE	218,611,300 *		218,611,300 *
B. FEDERAL APPROPRIATIONS		15,736,000 *	15,736,000 *
C. STUDENT FEES			
TUITION	55,098,800		55,098,800
APPLICATION FEES	755,000		755,000
GRADUATION FEES	140,000		140,000
OTHER FEES	480,000		480,000
COMPUTER FEE	1,400,000		1,400,000
TOTAL FEES	57,873,800 *		57,873,800 *
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		19,631,000	19,631,000
U.S. CONTRACTS & GRANTS		88,476,000	88,476,000
STATE OF ILLINOIS CONTRACTS		12,750,000	12,750,000
OTHER SPONSORED PROGRAMS		21,091,000	21,091,000
TOTAL GIFTS & SPONSORED PGMS		141,948,000 *	141,948,000 *
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		6,322,000	6,322,000
ROYALTIES		200,000	200,000
INSTITUTIONAL COSTS RECOVERED		36,650,000	36,650,000
TOTAL INSTITUTIONAL FUNDS		43,172,000 *	43,172,000 *
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	1,150,000 *	19,219,000 *	20,369,000 *
TOTAL EDUCATIONAL & GENERAL	\$277,635,100 *	\$220,075,000 *	\$497,710,100 *
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		75,865,000 *	75,865,000 *
B. STUDENT AID			
PRIVATE GIFTS		4,631,000	4,631,000
U.S. CONTRACTS & GRANTS		8,758,000	8,758,000
OTHER SPONSORED PROGRAMS		1,168,000	1,168,000
TOTAL STUDENT AID		14,557,000 *	14,557,000 *
TOTAL AUXILIARY & STUDENT AID		90,422,000 *	90,422,000 *
TOTAL SOURCE OF FUNDS	\$277,635,100 *	\$310,497,000 *	\$588,132,100 *

SOURCE OF FUNDS
CHICAGO

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	\$205,766,400		\$205,766,400
TOTAL STATE REVENUE	205,766,400 *		205,766,400 *
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
TUITION	37,071,100		37,071,100
APPLICATION FEES	424,000		424,000
OTHER FEES	400,000		400,000
TOTAL FEES	37,895,100 *		37,895,100 *
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		2,560,000	2,560,000
U.S. CONTRACTS & GRANTS		28,350,000	28,350,000
STATE OF ILLINOIS CONTRACTS		8,332,000	8,332,000
OTHER SPONSORED PROGRAMS		14,470,000	14,470,000
MEDICAL SERVICE PLAN		30,844,000	30,844,000
TOTAL GIFTS & SPONSORED PGMS		84,556,000 *	84,556,000 *
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		2,552,000	2,552,000
INSTITUTIONAL COSTS RECOVERED		14,046,100	14,046,100
TOTAL INSTITUTIONAL FUNDS		16,598,100 *	16,598,100 *
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	628,000 *	111,361,000 *	111,989,000 *
TOTAL EDUCATIONAL & GENERAL	\$244,289,500 *	\$212,515,100 *	\$456,804,600 *
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		35,299,000 *	35,299,000 *
B. STUDENT AID			
PRIVATE GIFTS		820,000	820,000
U.S. CONTRACTS & GRANTS		6,718,000	6,718,000
OTHER SPONSORED PROGRAMS		187,000	187,000
TOTAL STUDENT AID		7,725,000 *	7,725,000 *
TOTAL AUXILIARY & STUDENT AID		43,024,000 *	43,024,000 *
TOTAL SOURCE OF FUNDS	\$244,289,500 *	\$255,539,100 *	\$499,828,600 *

TOTAL APPROPRIATIONS

SCHEDULE - C

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CENTRAL ADMINISTRATION	905,616	879,447		879,447
URBANA - CHAMPAIGN	134,341,726	126,166,152	7,298,467	133,464,619
CHICAGO CAMPUS	107,270,317	100,993,353	5,645,392	106,638,445
	242,517,659*	228,038,652*	12,943,859*	240,982,511*
RESEARCH				
CENTRAL ADMINISTRATION	1,795,484	820,730	2,367,206	3,187,936
URBANA - CHAMPAIGN	22,038,771	19,783,419	1,720,719	21,504,138
CHICAGO CAMPUS	4,524,534	3,872,233	574,020	4,446,253
	28,358,789*	24,476,382*	4,661,945*	29,138,327*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	1,530,214	925,011	634,541	1,559,552
URBANA - CHAMPAIGN	19,803,389	14,941,827	4,252,832	19,194,659
CHICAGO CAMPUS	13,064,177	3,237,798	9,539,842	12,777,640
	34,397,780*	19,104,636*	14,427,215*	33,531,851*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	1,461,574	831,436	596,969	1,428,405
URBANA - CHAMPAIGN	34,584,588	23,228,852	10,100,493	33,329,345
CHICAGO CAMPUS	26,207,176	19,351,932	6,869,787	26,221,719
	62,253,338*	43,412,220*	17,567,249*	60,979,469*
STUDENT SERVICES				
CENTRAL ADMINISTRATION	466,686	476,915	47,365	524,280
URBANA - CHAMPAIGN	7,298,372	6,227,570	996,671	7,224,241
CHICAGO CAMPUS	6,244,860	5,152,107	990,338	6,142,445
	14,009,918*	11,856,592*	2,034,374*	13,890,966*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	32,271,056	24,178,058	6,314,922	30,492,980
URBANA - CHAMPAIGN	8,488,974	7,193,407	4,846,366	12,039,773
CHICAGO CAMPUS	16,543,107	9,451,279	7,068,545	16,519,824
	57,303,137*	40,822,744*	18,229,833*	59,052,577*
PHYSICAL PLANT				
CENTRAL ADMINISTRATION	6,010,000		2,609,500	2,609,500
URBANA - CHAMPAIGN	32,405,522	15,763,264	16,810,958	32,574,222
CHICAGO CAMPUS	41,940,293	19,248,739	22,255,663	41,504,402
	80,355,815*	35,012,003*	41,676,121*	76,688,124*
SCHOLARSHIP/FELLOWSHIP				
CENTRAL ADMINISTRATION			1,200,000	1,200,000
URBANA - CHAMPAIGN	1,283,850		1,283,850	1,283,850
CHICAGO CAMPUS	655,761		646,545	646,545
	1,939,611*		3,130,395*	3,130,395*

TOTAL APPROPRIATIONS

SCHEDULE - C

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INDEPENDENT OPERATIONS				
URBANA - CHAMPAIGN	409,646	401,253		401,253
CHICAGO CAMPUS	16,019,960	15,274,259	317,968	15,592,227
	16,429,606*	15,675,512*	317,968*	15,993,480*
RETIREMENT				
CENTRAL ADMINISTRATION	2,207,849	1,820,000		1,820,000
URBANA - CHAMPAIGN	23,487,958	16,617,000		16,617,000
CHICAGO CAMPUS	11,580,200	13,800,000		13,800,000
	37,276,007*	32,237,000*		32,237,000*
REFUNDS				
URBANA - CHAMPAIGN	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL APPROPRIATED FUNDS	574,843,660	450,635,741	114,990,959	565,626,700

TOTAL APPROPRIATIONS

SCHEDULE - C

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
URBANA - CHAMPAIGN	137,000		245,000	245,000
	137,000*		245,000*	245,000*
RESEARCH				
CENTRAL ADMINISTRATION	60,000		80,000	80,000
URBANA - CHAMPAIGN	19,835,719	2,160,581	24,955,137	27,115,718
CHICAGO CAMPUS	2,576,574	66,791	2,839,863	2,906,654
	22,472,293*	2,227,372*	27,875,000*	30,102,372*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	4,000		4,000	4,000
URBANA - CHAMPAIGN	172,046	10,725	185,592	196,317
CHICAGO CAMPUS	35,500		11,500	11,500
	211,546*	10,725*	201,092*	211,817*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	30,000		33,000	33,000
URBANA - CHAMPAIGN	2,799,059	71,919	2,528,122	2,600,041
CHICAGO CAMPUS	4,123,881	5,350	2,089,251	2,094,601
	6,952,940*	77,269*	4,650,373*	4,727,642*
STUDENT SERVICES				
CENTRAL ADMINISTRATION	1,100		1,100	1,100
URBANA - CHAMPAIGN	359,133	41,700	426,520	468,220
CHICAGO CAMPUS	56,000	25,501	30,499	56,000
	416,233*	67,201*	458,119*	525,320*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	10,706,053	3,673,376	9,594,924	13,268,300
URBANA - CHAMPAIGN	2,911,086	1,169,554	1,497,133	2,666,687
CHICAGO CAMPUS	4,262,580	24,797	8,924,582	8,949,379
	17,879,719*	4,867,727*	20,016,639*	24,884,366*
PHYSICAL PLANT				
CENTRAL ADMINISTRATION	1,010,000		3,091,000	3,091,000
URBANA - CHAMPAIGN	9,290,938	4,943,683	4,929,484	9,873,167
CHICAGO CAMPUS	1,527,766	289,416	1,965,350	2,254,766
	11,828,704*	5,233,099*	9,985,834*	15,218,933*
SCHOLARSHIP/FELLOWSHIP				
URBANA - CHAMPAIGN	29,000		5,950	5,950
CHICAGO CAMPUS	300,900		325,200	325,200
	329,900*		331,150*	331,150*

TOTAL APPROPRIATIONS
INSTITUTIONAL FUNDS

SCHEDULE - C

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
RETIREMENT				
URBANA - CHAMPAIGN	900 900*	900 900*		900 900*
TOTAL INSTITUTIONAL FUNDS	60,229,235	12,484,293	63,763,207	76,247,500

TOTAL APPROPRIATIONS

SCHEDULE - C

RESTRICTED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CENTRAL ADMINISTRATION	2,147,000	347,000	2,090,000	2,437,000
URBANA - CHAMPAIGN	6,038,000	2,116,000	4,041,000	6,157,000
CHICAGO CAMPUS	8,960,400	4,346,000	4,684,000	9,030,000
	17,145,400*	6,809,000*	10,815,000*	17,624,000*
RESEARCH				
CENTRAL ADMINISTRATION	2,098,000	875,000	1,302,000	2,177,000
URBANA - CHAMPAIGN	119,288,000	59,619,000	62,447,000	122,066,000
CHICAGO CAMPUS	34,693,000	21,388,000	13,570,000	34,958,000
	156,079,000*	81,882,000*	77,319,000*	159,201,000*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	1,721,000	800,000	1,169,000	1,969,000
URBANA - CHAMPAIGN	39,516,000	19,599,000	19,422,000	39,021,000
CHICAGO CAMPUS	17,577,000	7,288,000	10,527,000	17,815,000
	58,814,000*	27,687,000*	31,118,000*	58,805,000*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	1,881,000	533,000	1,556,000	2,089,000
URBANA - CHAMPAIGN	5,478,000	1,423,000	4,008,000	5,431,000
CHICAGO CAMPUS	350,000	161,000	191,000	352,000
	7,709,000*	2,117,000*	5,755,000*	7,872,000*
STUDENT SERVICES				
CENTRAL ADMINISTRATION	14,000	10,000	4,000	14,000
URBANA - CHAMPAIGN	688,000	300,000	396,000	696,000
CHICAGO CAMPUS	20,000	3,000	18,000	21,000
	722,000*	313,000*	418,000*	731,000*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	403,000	309,000	98,000	407,000
URBANA - CHAMPAIGN	958,000	151,000	817,000	968,000
CHICAGO CAMPUS	889,000	72,000	856,000	928,000
	2,250,000*	532,000*	1,771,000*	2,303,000*
PHYSICAL PLANT				
URBANA - CHAMPAIGN	352,000		361,000	361,000
CHICAGO CAMPUS	2,000		2,000	2,000
	354,000*		363,000*	363,000*
SCHOLARSHIP/FELLOWSHIP				
CENTRAL ADMINISTRATION	5,000		5,000	5,000
URBANA - CHAMPAIGN	14,323,000	103,000	14,454,000	14,557,000
CHICAGO CAMPUS	7,572,000	259,000	7,462,000	7,721,000
	21,900,000*	362,000*	21,921,000*	22,283,000*

TOTAL APPROPRIATIONS

SCHEDULE - C

RESTRICTED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
AUXILIARY ENTERPRISES				
CENTRAL ADMINISTRATION	685,000	440,000	290,000	730,000
URBANA - CHAMPAIGN	74,765,000	26,054,000	49,811,000	75,865,000
CHICAGO CAMPUS	34,820,000	10,868,000	24,431,000	35,299,000
	110,270,000*	37,362,000*	74,532,000*	111,894,000*
INDEPENDENT OPERATIONS				
URBANA - CHAMPAIGN	2,203,000	570,000	1,633,000	2,203,000
CHICAGO CAMPUS	138,332,000	73,656,000	59,159,000	132,815,000
	140,535,000*	74,226,000*	60,792,000*	135,018,000*
TOTAL RESTRICTED FUNDS	515,778,400	231,290,000	284,804,000	516,094,000
TOTAL APPROPRIATIONS	1,150,851,295	694,410,034	463,558,166	1,157,968,200

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
POLICE TRAINING INSTITUTE	905,616	879,447		879,447
	905,616*	879,447*		879,447*
*RESEARCH				
SURVEY RESEARCH LAB	510,599	458,440	33,965	492,405
GOVT & PUBLIC AFFAIRS	414,885	362,290	38,241	400,531
GERONTOLOGY CENTER	170,000		45,000	45,000
UNIV OFC OF PUBLIC SERV	700,000		2,250,000	2,250,000
	1,795,484*	820,730*	2,367,206*	3,187,936*
*PUBLIC SERVICE				
OFC OF STATE WIDE PRGMING	544,314	393,286	131,066	524,352
FIRE SERVICE INSTITUTE	985,900	531,725	503,475	1,035,200
	1,530,214*	925,011*	634,541*	1,559,552*
*ACADEMIC SUPPORT				
UNIVERSITY PRESS	407,161	393,219		393,219
OFC OF STATE WIDE PRGMING	4,865		4,670	4,670
UNIV OFC OF PUBLIC SERV	1,049,548	438,217	592,299	1,030,516
	1,461,574*	831,436*	596,969*	1,428,405*
*STUDENT SERVICES				
ALUMNI CAREER CENTER	97,187	87,350	6,351	93,701
SCH & COLLEGE RELATIONS	369,499	389,565	41,014	430,579
	466,686*	476,915*	47,365*	524,280*
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	240,719	166,098	65,446	231,544
SECRETARY OF UNIVERSITY	76,612	72,309	1,628	73,937
PRESIDENT'S OFFICE	587,811	503,385	62,437	565,822 ✓
INTER-CAMPUS MAIL & TRANS	71,590	38,680	32,910	71,590
MEMBERSHIPS IN ORGNZATNS	128,210		128,210	128,210
PUBLIC FUNCTNS & PUBLICAT	17,034		16,334	16,334
UNIVERSITY PUBLIC AFFAIRS	362,660	262,710	68,502	331,212
OFC OF UNIVERSITY COUNSEL	328,827	325,133		325,133
OFFICE OF LEGAL COUNSEL	545,075	517,672		517,672
V P FOR BUS & FINANCE	284,303	216,883	57,677	274,560
OFC OF UNIV AUDITS	960,635	902,652	21,643	924,295
CA RESERVE	2,263,698	1,663,072	-10,362	1,652,710
OFC FOR PLN & BUDGETING	937,789	803,330	100,549	903,879
OFC FOR CAPITAL PROGRAMS	932,483	886,513	12,300	898,813
ADM INFO SYSTEMS & SERV	12,769,707	7,240,569	5,031,542	12,272,111
OFC OF GOVERNMENTAL REL	182,122	151,866	23,663	175,529
NONAC BUDGET BALANCES	-46,207	200,931		200,931
FEDERAL & CORP RELATIONS	84,843	118,113	20,600	138,713

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
UNIV OFC FOR DEVELOPMENT	856,010	862,778		862,778
ALUMNI RELATNS & RECORDS	584,796	520,731	59,600	580,331
BUS & FINANCIAL AFFAIRS	705,134	617,618	62,171	679,789
RISK MANAGEMENT	195,807	139,863	50,044	189,907
ASSOC VP FOR ADM & PERSONL	1,055,178	960,105	54,531	1,014,636
RETIREMENT/MEDICARE	320,000			
BUSINESS AFFAIRS	1,313,618	967,739	111,139	1,078,878
BUSINESS SYSTEMS	183,681	173,614	8,438	182,052
ACCOUNTING DIVISION	1,562,720	1,495,469	18,002	1,513,471
STU FIN SRV & CASHIERING	855,357	801,336	54,372	855,708
CASHIERING OPERATIONS	362,473	306,326	42,186	348,512
GRANTS & CONTRACTS	414,542	433,498		433,498
BENEFITS CENTER	238,893	229,045	248	229,293
PURCHASING DIVISION	1,836,162	1,717,526	96,933	1,814,459
PAYROLL OPERATIONS	661,036	580,897	63,158	644,055
V P ACADEMIC AFFAIRS	397,738	301,597	61,021	362,618
	32,271,056*	24,178,058*	6,314,922*	30,492,980*
*PHYSICAL PLANT				
CA RESERVE	6,010,000		2,609,500	2,609,500
	6,010,000*		2,609,500*	2,609,500*
*SCHOLARSHIP/FELLOWSHIP				
UNIV ACADEMIC PROGRAMS			1,200,000	1,200,000
			1,200,000*	1,200,000*
*RETIREMENT				
RETIREMENT/MEDICARE	2,207,849	1,820,000		1,820,000
	2,207,849*	1,820,000*		1,820,000*
TOTAL APPROPRIATED FUNDS	46,648,479	29,931,597	13,770,503	43,702,100
**INSTITUTIONAL FUNDS				
*RESEARCH				
SURVEY RESEARCH LAB	60,000		60,000	60,000
GOVT & PUBLIC AFFAIRS			20,000	20,000
	60,000*		80,000*	80,000*
*PUBLIC SERVICE				
POLICE TRAINING INSTITUTE	4,000		4,000	4,000
	4,000*		4,000*	4,000*

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
UNIV OFC OF PUBLIC SERV	30,000		33,000	33,000
	30,000*		33,000*	33,000*
*STUDENT SERVICES				
SCH & COLLEGE RELATIONS	1,100		1,100	1,100
	1,100*		1,100*	1,100*
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	45,090		65,290	65,290
PRESIDENT'S OFFICE	150,750	4,200	144,950	149,150
MEMBERSHIPS IN ORGNZATNS	57,335		57,335	57,335
UNIVERSITY PUBLIC AFFAIRS	22,300		24,900	24,900
OFC OF UNIVERSITY COUNSEL	269,990	5,000	470,190	475,190
OFFICE OF LEGAL COUNSEL			32,000	32,000
V P FOR BUS & FINANCE	129,080		200,980	200,980
OFC CF UNIV AUDITS	26,192	5,744	39,548	45,292
CA RESERVE	781,780		1,451,732	1,451,732
OFC FOR PLN & BUDGETING	28,000		58,000	58,000
ADM INFO SYSTEMS & SERV	500,000		480,000	480,000
OFC CF GOVERNMENTAL REL	8,910	3,464	5,046	8,510
FEDERAL & CORP RELATIONS	877,844	27,844	913,156	941,000
UNIV OFC FOR DEVELOPMENT	100,000		547,606	547,606
BUS & FINANCIAL AFFAIRS	544,600	117,300	344,900	462,200
ASSOC VP FOR ADM & PERSNL	30,550		524,350	524,350
BUSINESS AFFAIRS	1,731,925	183,346	1,557,747	1,741,093
BUSINESS SYSTEMS	19,000		16,000	16,000
ACCOUNTING DIVISION	1,122,156	852,571	249,535	1,102,106
STU FIN SRV & CASHIERING	394,371	236,181	258,190	494,371
CASHIERING OPERATIONS	550,396	361,022	264,974	625,996
GRANTS & CONTRACTS	1,357,798	1,046,781	240,949	1,287,730
PURCHASING DIVISION	827,982	681,699	140,966	822,665
PAYROLL OPERATIONS	305,004	148,224	158,580	306,804
UNIV ACADEMIC PROGRAMS	825,000		1,348,000	1,348,000
	10,706,053*	3,673,376*	9,594,924*	13,268,300*
*PHYSICAL PLANT				
CA RESERVE	1,010,000		3,091,000	3,091,000
	1,010,000*		3,091,000*	3,091,000*
TOTAL INSTITUTIONAL FUNDS	11,811,153	3,673,376	12,804,024	16,477,400

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,666,000	93,000	1,861,000	1,954,000
EST PRIVATE GIFTS	94,000	69,000	27,000	96,000
EST STATE CONTRACTS	387,000	185,000	202,000	387,000
	2,147,000*	347,000*	2,090,000*	2,437,000*
*RESEARCH				
EST U.S. CONTRACTS	337,000	201,000	143,000	344,000
EST STATE CONTRACTS	84,000	50,000	35,000	85,000
EST ENDOW INCOME	600,000		650,000	650,000
EST OTHER SPONS PROG	1,077,000	624,000	474,000	1,098,000
	2,098,000*	875,000*	1,302,000*	2,177,000*
*PUBLIC SERVICE				
EST REVOLVING	1,103,000	622,000	724,000	1,346,000
EST PRIVATE GIFTS	25,000		25,000	25,000
EST U.S. CONTRACTS	46,000	13,000	34,000	47,000
EST STATE CONTRACTS	435,000	134,000	301,000	435,000
EST OTHER SPONS PROG	112,000	31,000	85,000	116,000
	1,721,000*	800,000*	1,169,000*	1,969,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,864,000	519,000	1,553,000	2,072,000
EST PRIVATE GIFTS	14,000	14,000		14,000
EST STATE CONTRACTS	3,000		3,000	3,000
	1,881,000*	533,000*	1,556,000*	2,089,000*
*STUDENT SERVICES				
EST OTHER SPONS PROG	14,000	10,000	4,000	14,000
	14,000*	10,000*	4,000*	14,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	17,000		17,000	17,000
EST U.S. CONTRACTS	90,000	91,000		91,000
EST STATE CONTRACTS	70,000	10,000	60,000	70,000
EST OTHER SPONS PROG	226,000	208,000	21,000	229,000
	403,000*	309,000*	98,000*	407,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	5,000		5,000	5,000
	5,000*		5,000*	5,000*

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	685,000	440,000	290,000	730,000
	685,000*	440,000*	290,000*	730,000*
 TOTAL RESTRICTED FUNDS	 8,954,000	 3,314,000	 6,514,000	 9,828,000
GRAND TOTAL	67,413,632	36,918,973	33,088,527	70,007,500

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AGR COMNC & EXTEN EDUC	162,365	269,912	3,700	273,612
AGRICULTURAL ECONOMICS	738,354	760,154	3,182	763,336
AGRICULTURAL ENGINEERING	543,626	409,649	68,113	477,762
AGRICULTURAL ENTOMOLDGY	12,363	12,430		12,430
AGRONOMY	669,390	623,376	16,608	639,984
ANIMAL SCIENCES	1,249,968	1,145,667	93,017	1,238,684
FOOD SCIENCE	403,794	416,740	3,567	420,307
FORESTRY	217,782	197,088	14,308	211,396
HUMAN RES & FAMILY STDYS	332,009	223,414	93,644	317,058
FAMILY AND CONSUMER ECON	183,966	184,838		184,838
FOODS AND NUTRITION	248,959	147,974		147,974
HUMAN DEV AND FAMILY ECOL	214,728	174,659		174,659
TEXTILES APPRL & INT DES	222,188	197,385		197,385
HORTICULTURE	445,643	438,663	7,944	446,607
DIV OF NUTRITIONAL SCI	104,784	105,601		105,601
PLANT PATHOLOGY	164,694	165,795	1,798	167,593
VOCATIONAL AGRICULTURE	138,852	127,292	9,211	136,503
	6,053,465*	5,600,637*	315,092*	5,915,729*
*RESEARCH				
INTERNATIONAL AGRICULTURE	151,911	146,820		146,820
AGR CCMNC & EXTEN EDUC	62,454	62,580		62,580
AGRICULTURAL ECONOMICS	754,872	771,407	4,707	776,114
AGRICULTURAL ENGINEERING	606,813	509,710	59,478	569,188
AGRICULTURAL ENTOMOLOGY	31,488	85,340	16,448	101,788
AGRONOMY	2,243,185	2,101,904	62,739	2,164,643
ANIMAL SCIENCES	2,905,482	2,743,944	116,723	2,860,667
FOOD SCIENCE	581,900	553,245	22,051	575,296
FORESTRY	336,938	310,926	21,367	332,293
HUMAN RES & FAMILY STDYS	115,408	115,408		115,408
FAMILY AND CONSUMER ECON	102,962	103,232		103,232
FOODS AND NUTRITION	114,736	83,090		83,090
HUMAN DEV AND FAMILY ECOL	68,315	61,651		61,651
TEXTILES APPRL & INT DES	71,885	63,535		63,535
HORTICULTURE	1,049,071	963,187	27,689	990,876
DIV OF NUTRITIONAL SCI	28,070	28,162		28,162
PLANT PATHOLOGY	531,052	515,316	3,656	518,972
VETERINARY PROG IN AGR	454,462	430,390	34,395	464,785
	10,211,004*	9,649,847*	369,253*	10,019,100*
*PUBLIC SERVICE				
AGR COMNC & EXTEN EDUC	298,635	313,492		313,492
AGRICULTURAL ECONOMICS	333,851	346,623		346,623
AGRICULTURAL ENGINEERING	268,801	270,407		270,407
AGRICULTURAL ENTOMOLDGY	30,682	30,689		30,689

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
AGRONOMY	372,091	373,933		373,933
COOPERATIVE EXTEN	10,625,424	9,703,180	670,854	10,374,034
COUNTY BOARD MATCHING	2,997,300		2,877,300	2,877,300
COUNTY HOME EXTENSION	57,491	57,491		57,491
ANIMAL SCIENCES	297,650	300,922		300,922
FOOD SCIENCE	15,878	16,010		16,010
FORESTRY	76,471	76,876		76,876
FAMILY AND CONSUMER ECON	65,055	65,398		65,398
FOODS AND NUTRITION	16,647	16,737		16,737
HUMAN DEV AND FAMILY ECOL	37,841	38,078		38,078
TEXTILES APPRL & INT DES	57,486	34,625		34,625
HORTICULTURE	299,259	317,636		317,636
PLANT PATHOLOGY	118,280	84,270		84,270
VETERINARY PROG IN AGR	13,962	14,062		14,062
	15,982,804*	12,060,429*	3,548,154*	15,608,583*
*ACADEMIC SUPPORT				
AGRICULTURE ADMIN	1,317,580	1,154,163	100,739	1,254,902
AGR GENERAL	1,262,345	1,506,485		1,506,485
AGR COMNC & EXTEN EDUC	309,826	268,193	10,797	278,990
	2,889,751*	2,928,841*	111,536*	3,040,377*
*PHYSICAL PLANT				
AGR GENERAL	501,138		501,138	501,138
AGRICULTURAL ENGINEERING	1,090		1,090	1,090
AGRONOMY	24,179		24,179	24,179
ANIMAL SCIENCES	78,858		78,858	78,858
FORESTRY	11,680		11,680	11,680
HORTICULTURE	12,146		12,146	12,146
PLANT PATHOLOGY	1,547		1,547	1,547
VETERINARY PROG IN AGR	51,512		51,512	51,512
VOCATIONAL AGRICULTURE	350		350	350
	682,500*		682,500*	682,500*
TOTAL APPROPRIATED FUNDS	35,819,524	30,239,754	5,026,535	35,266,289
**INSTITUTIONAL FUNDS				
*RESEARCH				
AGRICULTURE ADMIN	59,500		60,000	60,000
AGR GENERAL			127,000	127,000
INTERNATIONAL AGRICULTURE	135,000	89,377	45,623	135,000
AGRICULTURAL ECONOMICS	14,000		14,000	14,000
AGRICULTURAL ENGINEERING	5,000		5,000	5,000
AGRONOMY	72,000	12,000	60,000	72,000

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
ANIMAL SCIENCES	24,000		24,000	24,000
FOOD SCIENCE	26,000	2,830	23,170	26,000
FORESTRY	8,000		8,000	8,000
HUMAN RES & FAMILY STDYS	1,824		1,324	1,324
FAMILY AND CONSUMER ECON	2,676		2,676	2,676
FOODS AND NUTRITION	5,000		5,000	5,000
HORTICULTURE	3,000		3,000	3,000
PLANT PATHOLOGY	10,000		10,000	10,000
	366,000*	104,207*	388,793*	493,000*
*PUBLIC SERVICE				
COOPERATIVE EXTEN	24,000		24,000	24,000
	24,000*		24,000*	24,000*
TOTAL INSTITUTIONAL FUNDS	390,000	104,207	412,793	517,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	352,000	199,000	154,000	353,000
EST PRIVATE GIFTS	105,000	46,000	60,000	106,000
EST U.S. CONTRACTS	13,000		13,000	13,000
EST FED'L APPROP	50,000		50,000	50,000
EST OTHER SPONS PROG	40,000	38,000	3,000	41,000
	560,000*	283,000*	280,000*	563,000*
*RESEARCH				
EST REVOLVING	3,106,000	579,000	2,456,000	3,035,000
EST PRIVATE GIFTS	1,736,000	861,000	892,000	1,753,000
EST U.S. CONTRACTS	2,749,000	1,747,000	1,050,000	2,797,000
EST STATE CONTRACTS	356,000	134,000	222,000	356,000
EST FED'L APPROP	5,519,000	3,115,000	2,405,000	5,520,000
EST ENDOW INCOME	180,000		187,000	187,000
EST OTHER SPONS PROG	1,800,000	1,243,000	586,000	1,829,000
	15,446,000*	7,679,000*	7,798,000*	15,477,000*
*PUBLIC SERVICE				
EST REVOLVING	1,650,000	337,000	1,313,000	1,650,000
EST PRIVATE GIFTS	3,886,000	2,695,000	1,230,000	3,925,000
EST U.S. CONTRACTS	4,344,000	1,027,000	3,427,000	4,454,000
EST STATE CONTRACTS	198,000	97,000	101,000	198,000
EST FED'L APPROP	10,137,000	8,641,000	1,495,000	10,136,000
EST OTHER SPONS PROG	799,000	699,000	110,000	809,000
	21,014,000*	13,496,000*	7,676,000*	21,172,000*

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST REVOLVING	322,000	69,000	253,000	322,000
EST PRIVATE GIFTS	61,000	7,000	55,000	62,000
EST FED'L APPROP	30,000	14,000	16,000	30,000
	413,000*	90,000*	324,000*	414,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	13,000	7,000	6,000	13,000
EST U.S. CONTRACTS	222,000	13,000	215,000	228,000
EST OTHER SPONS PROG	3,000	3,000		3,000
	238,000*	23,000*	221,000*	244,000*
TOTAL RESTRICTED FUNDS	37,671,000	21,571,000	16,299,000	37,870,000
GRAND TOTAL	73,880,524	51,914,961	21,738,328	73,653,289

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMMERCE & BUS ADMIN	119,899	180,670	42,653	223,323
ACCOUNTANCY	2,281,960	2,176,497	125,816	2,302,313
ECONCMICS	2,912,482	2,726,467	150,000	2,876,467
FINANCE	1,214,521	1,178,575	24,194	1,202,769
BUSINESS ADMINISTRATION	2,774,948	2,534,900	101,290	2,636,190
	9,303,810*	8,797,109*	443,953*	9,241,062*
*RESEARCH				
COMMERCE & BUS ADMIN	255,000	157,444	97,556	255,000
OFC FOR INFORMATION MGT	464,177	284,853	169,165	454,018
BUR ECONOMIC & BUS RES	384,281	327,683	49,129	376,812
	1,103,458*	769,980*	315,850*	1,085,830*
*PUBLIC SERVICE				
EXECUTIVE DEVELOPMENT CTR	160,809	144,905	12,919	157,824
	160,809*	144,905*	12,919*	157,824*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	1,024,473	822,153	83,939	906,092
CBA GENERAL	250,461	19,627	180,834	200,461
ECONOMICS	287,911	338,274	33,000	371,274
	1,562,845*	1,180,054*	297,773*	1,477,827*
*INSTITUTIONAL SUPPORT				
COMMERCE & BUS ADMIN	15,816	105,816		105,816
	15,816*	105,816*		105,816*
TOTAL APPROPRIATED FUNDS	12,146,738	10,997,864	1,070,495	12,068,359
**INSTITUTIONAL FUNDS				
*RESEARCH				
ACC OLNTANCY	850			
ECONCMICS	11,000	5,000	2,000	7,000
BUSINESS ADMINISTRATION	2,000		2,000	2,000
BUR ECONOMIC & BUS RES	1,200		600	600
	15,050*	5,000*	4,600*	9,600*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	11,331		11,331	11,331
	11,331*		11,331*	11,331*
TOTAL INSTITUTIONAL FUNDS	26,381	5,000	15,931	20,931

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	545,000		565,000	565,000
EST PRIVATE GIFTS	330,000	124,000	210,000	334,000
EST OTHER SPONS PROG	36,000	6,000	30,000	36,000
	911,000*	130,000*	805,000*	935,000*
*RESEARCH				
EST PRIVATE GIFTS	155,000	5,000	151,000	156,000
EST U.S. CONTRACTS	250,000	205,000	48,000	253,000
EST ENDOW INCOME	15,000		17,000	17,000
EST CTER SPONS PROG	397,000	238,000	165,000	403,000
	817,000*	448,000*	381,000*	829,000*
*PUBLIC SERVICE				
EST REVOLVING	1,213,000	356,000	998,000	1,354,000
EST PRIVATE GIFTS	116,000	26,000	91,000	117,000
EST U.S. CONTRACTS	2,000		2,000	2,000
EST CTER SPONS PROG	1,158,000	112,000	1,079,000	1,191,000
	2,489,000*	494,000*	2,170,000*	2,664,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	102,000	78,000	25,000	103,000
	102,000*	78,000*	25,000*	103,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	6,000		6,000	6,000
	6,000*		6,000*	6,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	22,000	2,000	20,000	22,000
	22,000*	2,000*	20,000*	22,000*
TOTAL RESTRICTED FUNDS	4,347,000	1,152,000	3,407,000	4,559,000
GRAND TOTAL	16,520,119	12,154,864	4,493,426	16,648,290

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EDUCATION ADMIN	3,000		3,000	3,000
ADMIN HIGHER & CONT ED	422,839	332,116	12,038	344,154
STUDENT TEACHING	374,015	316,612	57,535	374,147
EDUCATIONAL PSYCHOLOGY	1,095,733	1,172,720	41,985	1,214,705
ELEMENTARY & EARLY CH ED	844,371	828,679	31,050	859,729
EDUC POLICY STUDIES	735,940	801,231	30,349	831,580
SECONDARY & CONTIN ED	469,050	421,689	16,538	438,227
SPECIAL ED	394,674	404,926	17,325	422,251
VOCATIONAL & TECHNICAL ED	621,937	424,371	18,878	443,249
CNCL TEACHER ED ADMIN	61,409	57,409	4,000	61,409
	5,022,968*	4,759,753*	232,698*	4,992,451*
*RESEARCH				
CURRICULUM LABORATORY	25,050	11,506		11,506
BUR EDUCATIONAL RES	378,806	340,992	12,650	353,642
INSTR RES & CURRIC EVAL	243,319	101,979	3,475	105,454
CTR FOR STUDY OF READING	299,559	344,440	10,860	355,300
	946,734*	798,917*	26,985*	825,902*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	1,024,176	833,659	125,075	958,734
ED GENERAL	168,876	71,456	14,681	86,137
CNCL TEACHER ED ADMIN	120,297	114,678	18,800	133,478
	1,313,349*	1,019,793*	158,556*	1,178,349*
*STUDENT SERVICES				
EDUCATION ADMIN	112,482	98,813	13,760	112,573
	112,482*	98,813*	13,760*	112,573*
TOTAL APPROPRIATED FUNDS	7,395,533	6,677,276	431,999	7,109,275
**INSTITUTIONAL FUNDS				
*RESEARCH				
ED GENERAL	329,000		77,000	77,000
EDUCATIONAL PSYCHOLOGY	19,595		22,042	22,042
ELEMENTARY & EARLY CH ED	11,109		24,736	24,736
SECONDARY & CONTIN ED	3,179		7,690	7,690
SPECIAL ED	29,208		32,266	32,266
VOCATIONAL & TECHNICAL ED	12,150		12,150	12,150
CURRICULUM LABORATORY	4,617			
BUR EDUCATIONAL RES	2,000		1,000	1,000
CTR FOR STUDY OF READING	113,093	29,675	89,611	119,286
	523,951*	29,675*	266,495*	296,170*

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	5,160		7,681	7,681
	5,160*		7,681*	7,681*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	161,370	39,319	91,383	130,702
	161,370*	39,319*	91,383*	130,702*
TOTAL INSTITUTIONAL FUNDS	690,481	68,994	365,559	434,553
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	664,000	462,000	214,000	676,000
EST OTHER SPONS PROG	30,000	6,000	24,000	30,000
	694,000*	468,000*	238,000*	706,000*
*RESEARCH				
EST REVOLVING	5,000		5,000	5,000
EST PRIVATE GIFTS	2,000		1,000	1,000
EST U.S. CONTRACTS	2,859,000	1,864,000	1,044,000	2,908,000
EST STATE CONTRACTS	236,000	129,000	107,000	236,000
EST OTHER SPONS PROG	476,000	325,000	159,000	484,000
	3,578,000*	2,318,000*	1,316,000*	3,634,000*
*PUBLIC SERVICE				
EST REVOLVING	385,000	172,000	213,000	385,000
EST U.S. CONTRACTS	68,000	61,000	7,000	68,000
EST STATE CONTRACTS	43,000	25,000	18,000	43,000
EST OTHER SPONS PROG	682,000	590,000	101,000	691,000
	1,178,000*	848,000*	339,000*	1,187,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	27,000	2,000	25,000	27,000
	27,000*	2,000*	25,000*	27,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	55,000	24,000	32,000	56,000
	55,000*	24,000*	32,000*	56,000*
TOTAL RESTRICTED FUNDS	5,532,000	3,660,000	1,950,000	5,610,000
GRAND TOTAL	13,618,014	10,406,270	2,747,558	13,153,828

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENG GENERAL	341,852	166,852	171,000	337,852
AERONAUT & ASTRONAUT ENG	1,096,624	1,026,436	59,274	1,085,710
CERAMIC ENGINEERING	907,939	853,244	38,771	892,015
COMPUTER SCIENCE	3,434,887	3,286,924	99,276	3,386,200
CIVIL ENGINEERING	3,615,005	3,461,386	91,978	3,553,364
ELECTRICAL & COMPUTER ENG	6,254,881	5,944,747	233,014	6,177,761
GENERAL ENGINEERING	1,449,433	1,371,703	60,817	1,432,520
MECHANICAL & INDUSTRIAL ENG	3,698,064	3,324,936	316,838	3,641,774
MINING & METALLURGY ENG	1,414,720	1,287,387	114,530	1,401,917
NUCLEAR ENGINEERING	943,151	870,993	61,491	932,484
PHYSICS	5,771,849	5,535,027	137,857	5,672,884
THEORETICAL & APPLIED MECH	1,689,468	1,559,383	103,306	1,662,689
	30,617,873*	28,689,018*	1,488,152*	30,177,170*
*RESEARCH				
ENGINEERING ADMIN	3,499	3,499		3,499
AERONAUT & ASTRONAUT ENG	7,000	7,000		7,000
ENGR BIOENGINEERING PRG	19,242	19,242	5,483	24,725
CERAMIC ENGINEERING	1,600	1,600		1,600
CHEMICAL ENG STATION	33,325	33,690		33,690
CIVIL ENGINEERING	364,238	357,577	5,000	362,577
COORDINATED SCIENCE LAB	408,500	398,432	6,255	404,687
ELECTRICAL & COMPUTER ENG	80,989	77,609		77,609
MATERIALS ENG RES LAB	150,906	141,906	6,730	148,636
MECHANICAL & INDUSTRIAL ENG	110,539	106,419	4,377	110,796
MINING & METALLURGY ENG	41,714	39,802	2,059	41,861
PHYSICS	200,062	201,105		201,105
THEORETICAL & APPLIED MECH	101,653	97,441	4,802	102,243
	1,523,267*	1,485,322*	34,706*	1,520,028*
*PUBLIC SERVICE				
ENGINEERING ADMIN	281,340	173,196	14,600	187,796
ENG GENERAL	24,957		19,957	19,957
	306,297*	173,196*	34,557*	207,753*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	2,061,206	1,818,045	287,972	2,106,017
ENG GENERAL	236,040	71,127	130,043	201,170
NUCLEAR ENGINEERING	75,183	64,983		64,983
	2,372,429*	1,954,155*	418,015*	2,372,170*

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
ENG GENERAL	650,000	436,000	200,000	636,000
	650,000*	436,000*	200,000*	636,000*
TOTAL APPROPRIATED FUNDS	35,469,866	32,737,691	2,175,430	34,913,121
**INSTITUTIONAL FUNDS				
*RESEARCH				
ENG GENERAL	587,000			
MICROELECTRONICS LAB	115,000	65,135	184,865	250,000
AERONAUT & ASTRONAUT ENG	30,000		35,000	35,000
CERAMIC ENGINEERING	50,000		50,000	50,000
COMPUTER SCIENCE	190,000	65,000	135,000	200,000
CIVIL ENGINEERING	200,000	180,000	20,000	200,000
COORDINATED SCIENCE LAB	564,924	287,570	377,354	664,924
ELECTRICAL & COMPUTER ENG	454,500	96,740	357,760	454,500
GENERAL ENGINEERING	3,000		3,000	3,000
MATERIALS RESEARCH LAB	340,000		400,000	400,000
MECHANICAL & INDUSTRIAL ENG	150,000	53,000	147,000	200,000
MINING & METALLURGY ENG	80,000	2,000	78,000	80,000
NUCLEAR ENGINEERING	50,000	6,191	39,309	45,500
PHYSICS	650,000	145,000	575,000	720,000
THEORETICAL & APPLIED MECH	45,000	20,000	105,000	125,000
	3,509,424*	920,636*	2,507,288*	3,427,924*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	525,000		550,000	550,000
ENG GENERAL	28,093	19,600	8,493	28,093
	553,093*	19,600*	558,493*	578,093*
TOTAL INSTITUTIONAL FUNDS	4,062,517	940,236	3,065,781	4,006,017
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	512,000	108,000	409,000	517,000
EST U.S. CONTRACTS	21,000	9,000	13,000	22,000
EST STATE CONTRACTS	402,000		402,000	402,000
EST OTHER SPONS PROG	223,000	14,000	215,000	229,000
	1,158,000*	131,000*	1,039,000*	1,170,000*

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	185,000	64,000	121,000	185,000
EST PRIVATE GIFTS	2,305,000	921,000	1,407,000	2,328,000
EST U.S. CONTRACTS	34,082,000	18,366,000	17,178,000	35,544,000
EST STATE CONTRACTS	375,000	246,000	128,000	374,000
EST ENDOW INCOME	172,000		206,000	206,000
EST OTHER SPONS PROG	4,420,000	2,857,000	1,639,000	4,496,000
	41,539,000*	22,454,000*	20,679,000*	43,133,000*
*PUBLIC SERVICE				
EST REVOLVING	458,000	110,000	298,000	408,000
EST PRIVATE GIFTS	582,000	58,000	530,000	588,000
EST U.S. CONTRACTS	75,000	14,000	63,000	77,000
EST OTHER SPONS PROG	370,000	312,000	63,000	375,000
	1,485,000*	494,000*	954,000*	1,448,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	198,000	62,000	139,000	201,000
EST OTHER SPONS PROG	6,000		6,000	6,000
	204,000*	62,000*	145,000*	207,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	59,000	9,000	50,000	59,000
	59,000*	9,000*	50,000*	59,000*
*PHYSICAL PLANT				
EST PRIVATE GIFTS	2,000		1,000	1,000
	2,000*		1,000*	1,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	84,000	2,000	82,000	84,000
EST U.S. CONTRACTS	129,000	1,000	132,000	133,000
	213,000*	3,000*	214,000*	217,000*
TOTAL RESTRICTED FUNDS	44,660,000	23,153,000	23,082,000	46,235,000
GRAND TOTAL	84,192,383	56,830,927	28,323,211	85,154,138

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
FINE & APPLIED ARTS ADMIN	19,000	19,000		19,000
ARCHITECTURE	2,320,304	2,157,152	147,075	2,304,227
ART AND DESIGN	3,275,162	3,102,347	151,379	3,253,726
DANCE	271,340	260,377	11,936	272,313
LANDSCAPE ARCHITECTURE	522,957	506,053	13,615	519,668
MUSIC	4,412,793	4,145,929	234,596	4,380,525
THEATRE	655,709	638,599	10,484	649,083
U OF I BANDS	54,430	18,687	25,782	44,469
URBAN & REGIONAL PLANNING	709,471	674,071	30,878	704,949
	12,241,166*	11,522,215*	625,745*	12,147,960*
*RESEARCH				
SMALL HOMES CNCL=BLDG RES	209,394	199,385	7,880	207,265
	209,394*	199,385*	7,880*	207,265*
*PUBLIC SERVICE				
MUSIC	190,738	191,898		191,898
	190,738*	191,898*		191,898*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	324,675	266,536	47,408	313,944
FAA GENERAL	114,453	29,279	7,174	36,453
KRANNERT CTR PERFORM ARTS	953,044	903,832	29,112	932,944
KRANNERT ART MUSEUM	276,317	257,883	44,988	302,871
	1,668,489*	1,457,530*	128,682*	1,586,212*
*PHYSICAL PLANT				
KRANNERT CTR PERFORM ARTS	412,382	392,832	20,962	413,794
	412,382*	392,832*	20,962*	413,794*
TOTAL APPROPRIATED FUNDS	14,722,169	13,763,860	783,269	14,547,129
**INSTITUTIONAL FUNDS				
*RESEARCH				
FAA GENERAL	97,232		137,232	137,232
ARCHITECTURE	45,000	38,419	2,100	40,519
ART AND DESIGN	12,748		12,748	12,748
LANDSCAPE ARCHITECTURE	4,700	200	5,000	5,200
MUSIC	21,000		21,000	21,000
URBAN & REGIONAL PLANNING	25,000		47,000	47,000
SMALL HOMES CNCL=BLDG RES	9,500	11,000	4,000	15,000
	215,180*	49,619*	229,080*	278,699*

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
URBAN & REGIONAL PLANNING	1,886	225	1,661	1,886
	1,886*	225*	1,661*	1,886*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	14,169		14,169	14,169
KRANNERT ART MUSEUM	1,570		1,570	1,570
	15,739*		15,739*	15,739*
TOTAL INSTITUTIONAL FUNDS	232,805	49,844	246,480	296,324
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	144,000		144,000	144,000
EST PRIVATE GIFTS	111,000	21,000	91,000	112,000
EST U.S. CONTRACTS	6,000		7,000	7,000
EST ENDOW INCOME	103,000		115,000	115,000
EST OTHER SPONS PROG	32,000	32,000		32,000
	396,000*	53,000*	357,000*	410,000*
*RESEARCH				
EST REVOLVING	29,000		29,000	29,000
EST PRIVATE GIFTS	47,000	20,000	27,000	47,000
EST U.S. CONTRACTS	1,792,000	1,344,000	475,000	1,819,000
EST STATE CONTRACTS	248,000	207,000	41,000	248,000
EST OTHER SPONS PROG	13,000	10,000	3,000	13,000
	2,129,000*	1,581,000*	575,000*	2,156,000*
*PUBLIC SERVICE				
EST REVOLVING	344,000	106,000	238,000	344,000
EST PRIVATE GIFTS	329,000		332,000	332,000
EST U.S. CONTRACTS	8,000	7,000		7,000
EST STATE CONTRACTS	6,000	3,000	3,000	6,000
EST OTHER SPONS PROG	7,000	5,000	2,000	7,000
	694,000*	121,000*	575,000*	696,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	69,000		70,000	70,000
EST U.S. CONTRACTS	94,000	9,000	88,000	97,000
EST STATE CONTRACTS	62,000	8,000	54,000	62,000
EST OTHER SPONS PROG	9,000	9,000		9,000
	234,000*	26,000*	212,000*	238,000*

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,457,000	241,000	1,171,000	1,412,000
	1,457,000*	241,000*	1,171,000*	1,412,000*
 TOTAL RESTRICTED FUNDS	 4,910,000	 2,022,000	 2,890,000	 4,912,000
GRAND TOTAL	19,864,974	15,835,704	3,919,749	19,755,453

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ATMOSPHERIC SCIENCES	407,413	410,053	8,935	418,988
	407,413*	410,053*	8,935*	418,988*
*RESEARCH				
GRADUATE COLLEGE ADMIN	131,100	96,020	30,670	126,690
BIOTECHNOLOGY CENTER	314,823	224,811	82,560	307,371
RESEARCH BOARD	555,350	555,350		555,350
SUPERCOMPUTING APPLICATNS	2,013,208	1,413,113	557,025	1,970,138
CENTER FOR ADVANCED STUDY	521,182	409,479	56,200	465,679
SUPERCOMPUTING RES & DEV	1,146,185	1,129,383		1,129,383
HOUSING RES & DEVELOPMENT	190,167	181,437	8,210	189,647
COMM ON NATURAL AREAS	26,721	23,061	3,260	26,321
	4,898,736*	4,032,654*	737,925*	4,770,579*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	1,214,471	1,125,465	114,960	1,240,425
GRAD GENERAL	22,922	22,120		22,120
BIOTECHNOLOGY CENTER	186,420	125,690	58,720	184,410
OFC OF LAB ANIMAL CARE	121,640	111,171	9,160	120,331
	1,545,453*	1,384,446*	182,840*	1,567,286*
*SCHOLARSHIP/FELLOWSHIP				
GRADUATE COLLEGE ADMIN	72,650		72,650	72,650
FELLOWSHIPS	1,203,600		1,203,600	1,203,600
	1,276,250*		1,276,250*	1,276,250*
TOTAL APPROPRIATED FUNDS	8,127,852	5,827,153	2,205,950	8,033,103
**INSTITUTIONAL FUNDS				
*RESEARCH				
GRADUATE COLLEGE ADMIN	71,000		35,000	35,000
GRAD GENERAL	259,000		1,028,000	1,028,000
RESEARCH BOARD	1,561,900		1,520,900	1,520,900
SUPERCOMPUTING APPLICATNS	50,000		50,000	50,000
SUPERCOMPUTING RES & DEV	150,000		150,000	150,000
HOUSING RES & DEVELOPMENT	7,500		7,500	7,500
ATMOSPHERIC SCIENCES	50,000	1,000	49,000	50,000
STATE GEOLOGICAL SURVEY	175,100	75,600	99,500	175,100
NATURAL HISTORY SURVEY	175,000	25,000	150,000	175,000
STATE WATER SURVEY	500,000	189,650	310,350	500,000
	2,999,500*	291,250*	3,400,250*	3,691,500*

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	35,000		35,000	35,000
	35,000*		35,000*	35,000*
*INSTITUTIONAL SUPPORT				
GRADUATE COLLEGE ADMIN	785,500		630,000	630,000
	785,500*		630,000*	630,000*
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS	29,000		5,950	5,950
	29,000*		5,950*	5,950*
TOTAL INSTITUTIONAL FUNDS	3,849,000	291,250	4,071,200	4,362,450
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	71,000	38,000	33,000	71,000
EST PRIVATE GIFTS	858,000	363,000	629,000	992,000
EST U.S. CONTRACTS	14,381,000	5,294,000	9,515,000	14,809,000
EST STATE CONTRACTS	7,347,000	3,859,000	3,489,000	7,348,000
EST ENDOW INCOME	187,000		193,000	193,000
EST OTHER SPONS PROG	1,652,000	373,000	1,322,000	1,695,000
	24,496,000*	9,927,000*	15,181,000*	25,108,000*
*PUBLIC SERVICE				
EST REVOLVING	236,000	94,000	142,000	236,000
EST PRIVATE GIFTS	56,000		57,000	57,000
EST U.S. CONTRACTS	12,000		12,000	12,000
EST STATE CONTRACTS	141,000	47,000	94,000	141,000
EST OTHER SPONS PROG	708,000	460,000	260,000	720,000
	1,153,000*	601,000*	565,000*	1,166,000*
*ACADEMIC SUPPORT				
EST REVOLVING	26,000		26,000	26,000
	26,000*		26,000*	26,000*
*PHYSICAL PLANT				
EST U.S. CONTRACTS	285,000		294,000	294,000
	285,000*		294,000*	294,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	12,000		13,000	13,000
EST STATE CONTRACTS	168,000		168,000	168,000
EST OTHER SPONS PROG	3,000		3,000	3,000
	183,000*		184,000*	184,000*

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
TOTAL RESTRICTED FUNDS	26,143,000	10,528,000	16,250,000	26,778,000
GRAND TOTAL	38,119,852	16,646,403	22,527,150	39,173,553

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADVERTISING	391,763	375,938	9,985	385,923
JOURNALISM	530,084	542,016	27,200	569,216
RADIO & TELEVISION	56,513	38,891	1,000	39,891
INST COMMUNICATIONS RES	126,390	125,911		125,911
BROADCASTING DEVELOPMENT	11,450	11,450		11,450
BROADCASTING GENL ADMIN	282,603	272,331	7,963	280,294
	1,398,803*	1,366,537*	46,148*	1,412,685*
*RESEARCH				
INST COMMUNICATIONS RES	235,174	214,160	16,225	230,385
	235,174*	214,160*	16,225*	230,385*
*PUBLIC SERVICE				
RADIO STATION	353,957	333,348	16,688	350,036
TELEVISION STATION	311,357	237,443	47,945	285,388
	665,314*	570,791*	64,633*	635,424*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	294,488	269,844	36,062	305,906
COMNC GENERAL	105,144	74,661		74,661
	399,632*	344,505*	36,062*	380,567*
*PHYSICAL PLANT				
RADIO STATION	14,910		14,910	14,910
TELEVISION STATION	25,990		25,990	25,990
	40,900*		40,900*	40,900*
TOTAL APPROPRIATED FUNDS	2,739,823	2,495,993	203,968	2,699,961
**INSTITUTIONAL FUNDS				
*RESEARCH				
COMNC GENERAL	16,000		32,000	32,000
INST COMMUNICATIONS RES	3,000	1,000	2,000	3,000
	19,000*	1,000*	34,000*	35,000*
*PUBLIC SERVICE				
BROADCASTING SPEL'L SRVS	20,000		20,000	20,000
	20,000*		20,000*	20,000*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	8,100		8,100	8,100
	8,100*		8,100*	8,100*
TOTAL INSTITUTIONAL FUNDS	47,100	1,000	62,100	63,100

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	77,000	37,000	41,000	78,000
	77,000*	37,000*	41,000*	78,000*
*RESEARCH				
EST PRIVATE GIFTS	5,000		5,000	5,000
EST U.S. CONTRACTS	11,000	11,000		11,000
	16,000*	11,000*	5,000*	16,000*
*PUBLIC SERVICE				
EST REVOLVING	181,000	3,000	178,000	181,000
EST PRIVATE GIFTS	1,417,000	430,000	1,001,000	1,431,000
EST STATE CONTRACTS	165,000	61,000	104,000	165,000
EST CTHER SPONS PROG	699,000	294,000	420,000	714,000
	2,462,000*	788,000*	1,703,000*	2,491,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	19,000	19,000		19,000
	19,000*	19,000*		19,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	15,000	2,000	13,000	15,000
	15,000*	2,000*	13,000*	15,000*
TOTAL RESTRICTED FUNDS	2,589,000	857,000	1,762,000	2,619,000
GRAND TOTAL	5,375,923	3,353,993	2,028,068	5,382,061

COLLEGE OF LAW
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAW	3,558,076	3,306,881	197,400	3,504,281
	3,558,076*	3,306,881*	197,400*	3,504,281*
*SCHOLARSHIP/FELLOWSHIP				
LAW SCHOLARSHIPS	4,600		4,600	4,600
	4,600*		4,600*	4,600*
TOTAL APPROPRIATED FUNDS	3,562,676	3,306,881	202,000	3,508,881
**INSTITUTIONAL FUNDS				
*RESEARCH				
LAW	64,000		32,000	32,000
	64,000*		32,000*	32,000*
*PUBLIC SERVICE				
LAW	15,000	10,500	4,500	15,000
	15,000*	10,500*	4,500*	15,000*
TOTAL INSTITUTIONAL FUNDS	79,000	10,500	36,500	47,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	36,000	18,000	19,000	37,000
EST OTHER SPONS PROG	100,000	98,000	2,000	100,000
	136,000*	116,000*	21,000*	137,000*
*RESEARCH				
EST PRIVATE GIFTS	23,000	20,000	3,000	23,000
EST OTHER SPONS PROG	41,000	38,000	4,000	42,000
	64,000*	58,000*	7,000*	65,000*
*PUBLIC SERVICE				
EST REVOLVING	23,000		23,000	23,000
EST PRIVATE GIFTS	369,000	122,000	251,000	373,000
EST OTHER SPONS PROG	10,000		10,000	10,000
	402,000*	122,000*	284,000*	406,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	5,000	5,000		5,000
	5,000*	5,000*		5,000*

COLLEGE OF LAW
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	189,000	3,000	186,000	189,000
	189,000*	3,000*	186,000*	189,000*
 TOTAL RESTRICTED FUNDS	 796,000	 304,000	 498,000	 802,000
GRAND TOTAL	4,437,676	3,621,381	736,500	4,357,881

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	308,575	258,363	39,206	297,569
ANATOMICAL SCIENCES	45,435	356,098	22,000	378,098
CTR FOR AFRICAN STUDIES	64,636	56,518	8,794	65,312
ANTHROPOLOGY	994,620	973,610	37,499	1,011,109
E ASIAN & PACIFIC STUDIES	440,964	455,779	10,985	466,764
ASTRONOMY	1,047,012	1,008,647	102,983	1,111,630
PLANT BIOLOGY	761,524	707,763	59,600	767,363
SCHOOL OF HUMANITIES	1,264,303	1,062,972	98,879	1,161,851
CLASSICS	552,437	547,281	11,376	558,657
COMPARATIVE LITERATURE	221,306	224,598	7,841	232,439
ENGLISH	3,287,560	3,449,588	70,337	3,519,925
ENGLISH AS AN INTER LANG	486,111	425,787	10,197	435,984
ECOLOGY ETHOLOGY & EVOLUT	617,041	731,801	55,400	787,201
ENTOMOLOGY	432,441	393,869	31,680	425,549
FRENCH	1,034,400	941,347	24,914	966,261
GEOGRAPHY	792,492	764,794	35,149	799,943
GEOLOGY	1,221,245	1,131,300	107,868	1,239,168
LATIN-AM & CARIB STUDIES	61,240	53,442	8,084	61,526
GERMANIC LANGUAGES & LITS	767,699	751,930	15,159	767,089
HISTORY	1,883,017	1,825,059	39,862	1,864,921
LINGUISTICS	677,082	665,844	13,158	679,002
SCHOOL OF LIFE SCIENCES	3,436,139	2,497,918	269,400	2,767,318
MATHEMATICS	5,539,203	5,394,979	101,364	5,496,343
MICROBIOLOGY	850,030	843,000	85,700	928,700
PHILCSOPHY	861,080	847,827	17,463	865,290
PHYSIOLOGY AND BIOPHYSICS	1,074,551	949,705	81,530	1,031,235
POLITICAL SCIENCE	1,502,715	1,486,763	35,513	1,522,276
RUSSIAN & E EUROPEAN CTR	40,427	35,168	3,759	38,927
PSYCHOLOGY	4,017,856	3,848,727	196,941	4,045,668
RELIGIOUS STUDIES	255,883	247,939	6,378	254,317
SLAVIC LANGUAGES & LITS	393,180	417,982	10,369	428,351
SOCIOLOGY	1,068,152	1,037,676	36,007	1,073,683
SOCIAL SCI QUANTITAT LAB	115,438	115,866	22,071	137,937
SPANISH ITALIAN & PORTUG	1,128,248	1,042,717	21,056	1,063,773
SPEECH COMMUNICATION	1,394,408	1,331,754	36,808	1,368,562
SPEECH & HEARING SCIENCE	666,964	653,115	20,581	673,696
STATISTICS	711,633	734,850	15,000	749,850
SCH CHEMICAL SCIENCES	4,865,167	3,882,858	949,299	4,832,157
BIOCHEMISTRY	708,646	761,045		761,045
CHEMISTRY	2,423,113	2,390,396		2,390,396
CHEMICAL ENGINEERING	1,032,088	997,908	45,540	1,043,448
	49,046,061*	46,304,583*	2,765,750*	49,070,333*

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
ANTHROPOLOGY	5,000	2,637	2,363	5,000
SCHOOL OF LIFE SCIENCES	33,650	20,650	13,000	33,650
	38,650*	23,287*	15,363*	38,650*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	1,475,223	1,231,752	89,816	1,321,568
LAS GENERAL	574,137			
ECOLOGY ETHOLOGY & EVOLUT	47,679	16,018	5,800	21,818
SCHOOL OF LIFE SCIENCES	42,199	42,199		42,199
MATHEMATICS	224,234	115,299	109,000	224,299
MICROBIOLOGY	21,000	18,500		18,500
WORLD HERITAGE MUSEUM	79,434	74,272	5,563	79,835
SCH CHEMICAL SCIENCES	4,767	8,571	640	9,211
	2,459,139*	1,506,611*	210,819*	1,717,430*
*INSTITUTIONAL SUPPORT				
LIBERAL ARTS & SCI ADMIN	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL APPROPRIATED FUNDS	51,545,850	47,834,481	2,993,932	50,828,413
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ECOLOGY ETHOLOGY & EVOLUT	137,000		245,000	245,000
	137,000*		245,000*	245,000*
*RESEARCH				
ANATCMICAL SCIENCES	10,000		15,000	15,000
ANTHROPOLOGY	28,700	2,000	26,700	28,700
E ASIAN & PACIFIC STUDIES	1,000		1,000	1,000
ASTRONOMY	36,225		36,225	36,225
PLANT BIOLOGY	39,000		44,000	44,000
SCHOOL OF HUMANITIES	16,550		16,550	16,550
CLASSICS	600		600	600
COMPARATIVE LITERATURE	50		50	50
ENGLISH	4,260		4,260	4,260
ENGLISH AS AN INTER LANG	300		300	300
ECOLOGY ETHOLOGY & EVOLUT	15,000	4,367	25,633	30,000
ENTOMOLOGY	11,000		20,000	20,000
FRENCH	925		925	925
GEOGRAPHY	3,600		7,600	7,600
GEOLOGY	23,200		23,200	23,200
LATIN-AM & CARIB STUDIES	1,700		1,700	1,700
GERMANIC LANGUAGES & LITS	4,600	4,100	500	4,600

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
HISTORY	500		500	500
LINGUISTICS	50		50	50
SCHOOL OF LIFE SCIENCES	163,000	45,000	88,000	133,000
MATHEMATICS	47,625		62,625	62,625
MICROBIOLOGY	150,000	36,000	134,000	170,000
PHILOSOPHY	50		50	50
PHYSIOLOGY AND BIOPHYSICS	155,000	15,000	170,000	185,000
POLITICAL SCIENCE	4,975		4,975	4,975
PSYCHOLOGY	216,500	102,800	138,700	241,500
RELIGIOUS STUDIES	50		50	50
SLAVIC LANGUAGES & LITS	200		200	200
SOCIOLOGY	6,000		6,000	6,000
SPANISH ITALIAN & PORTUG	1,000		1,000	1,000
SPEECH COMMUNICATION	1,000		1,000	1,000
SPEECH & HEARING SCIENCE	5,800	5,000	5,800	10,800
STATISTICS		25,000		25,000
SCH CHEMICAL SCIENCES	491,000	200,000	354,000	554,000
BIOCHEMISTRY	113,000	30,000	91,000	121,000
CHEMISTRY	205,000	70,500	156,500	227,000
CHEMICAL ENGINEERING	20,000	5,900	13,100	19,000
	1,777,460*	545,667*	1,451,793*	1,997,460*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	109,631		134,631	134,631
CTR FOR AFRICAN STUDIES	2,500		2,500	2,500
	112,131*		137,131*	137,131*
TOTAL INSTITUTIONAL FUNDS	2,026,591	545,667	1,833,924	2,379,591
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	232,000	104,000	128,000	232,000
EST PRIVATE GIFTS	343,000	202,000	145,000	347,000
EST U.S. CONTRACTS	476,000	249,000	236,000	485,000
EST STATE CONTRACTS	72,000		72,000	72,000
EST ENDOW INCOME	126,000		159,000	159,000
EST OTHER SPONS PROG	204,000	70,000	138,000	208,000
	1,453,000*	625,000*	878,000*	1,503,000*
*RESEARCH				
EST REVOLVING	43,000	17,000	26,000	43,000
EST PRIVATE GIFTS	2,315,000	449,000	1,888,000	2,337,000
EST U.S. CONTRACTS	16,267,000	9,974,000	6,483,000	16,457,000
EST STATE CONTRACTS	863,000	596,000	267,000	863,000

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST OTHER SPONS PROG	1,408,000	800,000	634,000	1,434,000
	20,896,000*	11,836,000*	9,298,000*	21,134,000*
*PUBLIC SERVICE				
EST REVOLVING	235,000	75,000	160,000	235,000
EST PRIVATE GIFTS	43,000	44,000		44,000
EST U.S. CONTRACTS	342,000	187,000	162,000	349,000
EST STATE CONTRACTS	36,000	8,000	28,000	36,000
EST OTHER SPONS PROG	315,000	192,000	128,000	320,000
	971,000*	506,000*	478,000*	984,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	53,000		53,000	53,000
EST U.S. CONTRACTS	9,000	7,000	2,000	9,000
EST OTHER SPONS PROG	20,000	20,000		20,000
	82,000*	27,000*	55,000*	82,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	51,000	2,000	50,000	52,000
EST U.S. CONTRACTS	454,000	12,000	455,000	467,000
EST OTHER SPONS PROG	45,000		46,000	46,000
	550,000*	14,000*	551,000*	565,000*
TOTAL RESTRICTED FUNDS	23,952,000	13,008,000	11,260,000	24,268,000
GRAND TOTAL	77,524,441	61,388,148	16,087,856	77,476,004

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HEALTH & SAFETY STUDIES	578,057	590,283	20,148	610,431
KINESIOLOGY	1,686,324	1,556,113	84,964	1,641,077
LEISURE STUDIES	577,268	574,839	35,625	610,464
	2,841,649*	2,721,235*	140,737*	2,861,972*
*RESEARCH				
INST FOR RES ON HUMAN DEV	416,003	406,458	23,840	430,298
	416,003*	406,458*	23,840*	430,298*
*ACADEMIC SUPPORT				
ALS ADMIN	253,745	121,418	45,837	167,255
ALS GENERAL	303,380	83,479		83,479
	557,125*	204,897*	45,837*	250,734*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	382,221	397,805	8,326	406,131
REHABILITATION=EDUC SERV	883,185	892,451	60,360	952,811
	1,265,406*	1,290,256*	68,686*	1,358,942*
TOTAL APPROPRIATED FUNDS	5,080,183	4,622,846	279,100	4,901,946
**INSTITUTIONAL FUNDS				
*RESEARCH				
ALS GENERAL			15,000	15,000
HEALTH & SAFETY STUDIES	11,140	622	10,778	11,400
KINESIOLOGY	7,000		7,000	7,000
INST FOR RES ON HUMAN DEV	20,000	500	9,500	10,000
LEISURE STUDIES	6,500		10,500	10,500
	44,640*	1,122*	52,778*	53,900*
*ACADEMIC SUPPORT				
ALS ADMIN	9,500		10,000	10,000
	9,500*		10,000*	10,000*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	13,279	13,366		13,366
REHABILITATION=EDUC SERV	1,000		1,000	1,000
	14,279*	13,366*	1,000*	14,366*
*RETIREMENT				
DIV OF CAMPUS RECREATION	900	900		900
	900*	900*		900*
TOTAL INSTITUTIONAL FUNDS	69,319	15,388	63,778	79,166

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	39,000		39,000	39,000
EST CTHER SPONS PROG	4,000	4,000		4,000
	43,000*	4,000*	39,000*	43,000*
*RESEARCH				
EST REVOLVING	5,000		5,000	5,000
EST PRIVATE GIFTS	24,000	9,000	16,000	25,000
EST U.S. CONTRACTS	102,000	78,000	25,000	103,000
EST STATE CONTRACTS	1,000		1,000	1,000
EST CTHER SPONS PROG	68,000	55,000	15,000	70,000
	200,000*	142,000*	62,000*	204,000*
*PUBLIC SERVICE				
EST REVOLVING	47,000	12,000	36,000	48,000
EST PRIVATE GIFTS	3,000		3,000	3,000
EST STATE CONTRACTS	101,000	69,000	32,000	101,000
EST CTHER SPONS PROG	188,000	129,000	62,000	191,000
	339,000*	210,000*	133,000*	343,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	2,000	2,000		2,000
	2,000*	2,000*		2,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	38,000	1,000	38,000	39,000
EST STATE CONTRACTS	14,000		14,000	14,000
	52,000*	1,000*	52,000*	53,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	15,000		15,000	15,000
	15,000*		15,000*	15,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	3,019,000	766,000	2,521,000	3,287,000
	3,019,000*	766,000*	2,521,000*	3,287,000*
TOTAL RESTRICTED FUNDS	3,670,000	1,125,000	2,822,000	3,947,000
GRAND TOTAL	8,819,502	5,763,234	3,164,878	8,928,112

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VETERINARY BIOSCIENCES	1,812,678	1,747,751	116,115	1,863,866
VET CLINICAL MEDICINE	3,542,207	3,296,339	78,538	3,374,877
VET PATHOBIOLOGY	1,984,498	1,937,428	117,467	2,054,895
	7,339,383*	6,981,518*	312,120*	7,293,638*
*RESEARCH				
CTR ZOONOSES RESEARCH	157,114	138,481	16,315	154,796
	157,114*	138,481*	16,315*	154,796*
*PUBLIC SERVICE				
VETERINARY MEDICINE ADMIN	223,248	206,249	19,471	225,720
LAB OF VET DIAGNOSTIC MED	948,010	754,494	119,624	874,118
	1,171,258*	960,743*	139,095*	1,099,838*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	1,264,640	1,095,640	77,610	1,173,250
VM GENERAL	225,571	246,202	10,750	256,952
LAB OF VET DIAGNOSTIC MED	7,958	4,583	3,211	7,794
	1,498,169*	1,346,425*	91,571*	1,437,996*
*PHYSICAL PLANT				
VETERINARY MEDICINE ADMIN	126,641	69,231	54,754	123,985
	126,641*	69,231*	54,754*	123,985*
TOTAL APPROPRIATED FUNDS	10,292,565	9,496,398	613,855	10,110,253
**INSTITUTIONAL FUNDS				
*RESEARCH				
VETERINARY BIOSCIENCES	95,000	35,000	60,000	95,000
VET CLINICAL MEDICINE	2,000		2,500	2,500
VET PATHOBIOLOGY	90,000	10,000	100,000	110,000
CTR ZOONOSES RESEARCH	1,000		1,000	1,000
	188,000*	45,000*	163,500*	208,500*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	495,425	13,000	66,575	79,575
	495,425*	13,000*	66,575*	79,575*
*PHYSICAL PLANT				
VETERINARY MEDICINE ADMIN	35,000		34,269	34,269
	35,000*		34,269*	34,269*
TOTAL INSTITUTIONAL FUNDS	718,425	58,000	264,344	322,344

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	28,000	26,000	3,000	29,000
EST U.S. CONTRACTS	8,000		8,000	8,000
EST OTHER SPONS PROG	20,000	20,000		20,000
	56,000*	46,000*	11,000*	57,000*
*RESEARCH				
EST REVOLVING	226,000	53,000	173,000	226,000
EST PRIVATE GIFTS	335,000	132,000	207,000	339,000
EST U.S. CONTRACTS	2,570,000	1,344,000	1,277,000	2,621,000
EST STATE CONTRACTS	58,000	19,000	39,000	58,000
EST OTHER SPONS PROG	293,000	124,000	176,000	300,000
	3,482,000*	1,672,000*	1,872,000*	3,544,000*
*PUBLIC SERVICE				
EST REVOLVING	162,000	51,000	111,000	162,000
EST U.S. CONTRACTS	50,000	46,000	4,000	50,000
EST STATE CONTRACTS	526,000			
EST OTHER SPONS PROG	53,000	19,000	34,000	53,000
	791,000*	116,000*	149,000*	265,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,967,000	213,000	1,725,000	1,938,000
	1,967,000*	213,000*	1,725,000*	1,938,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	12,000	10,000	3,000	13,000
EST U.S. CONTRACTS	119,000		123,000	123,000
EST STATE CONTRACTS	5,000		5,000	5,000
EST OTHER SPONS PROG	22,000	21,000	1,000	22,000
	158,000*	31,000*	132,000*	163,000*
TOTAL RESTRICTED FUNDS	6,454,000	2,078,000	3,889,000	5,967,000
GRAND TOTAL	17,464,990	11,632,398	4,767,199	16,399,597

ARMED FORCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AIR FORCE AEROSPC STUDIES	30,936	26,530	4,416	30,946
MILITARY SCIENCE	34,146	29,102	5,444	34,546
NAVAL SCIENCE	15,672	12,297	3,475	15,772
	80,754*	67,929*	13,335*	81,264*
*ACADEMIC SUPPORT				
ARMED FORCES COORDINATOR	27,080	14,820	8,350	23,170
	27,080*	14,820*	8,350*	23,170*
TOTAL APPROPRIATED FUNDS	107,834	82,749	21,685	104,434
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ARMED FORCES COORDINATOR	9,500		15,500	15,500
	9,500*		15,500*	15,500*
TOTAL INSTITUTIONAL FUNDS	9,500		15,500	15,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	3,000		3,000	3,000
	3,000*		3,000*	3,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	3,000	1,000	2,000	3,000
	3,000*	1,000*	2,000*	3,000*
TOTAL RESTRICTED FUNDS	6,000	1,000	5,000	6,000
GRAND TOTAL	123,334	83,749	42,185	125,934

INSTITUTE OF AVIATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	1,647,309	1,500,673	119,110	1,619,783
	1,647,309*	1,500,673*	119,110*	1,619,783*
*PHYSICAL PLANT				
INSTITUTE OF AVIATION	129,000		129,000	129,000
	129,000*		129,000*	129,000*
TOTAL APPROPRIATED FUNDS	1,776,309	1,500,673	248,110	1,748,783
**INSTITUTIONAL FUNDS				
*RESEARCH				
INSTITUTE OF AVIATION	56,850		94,000	94,000
	56,850*		94,000*	94,000*
TOTAL INSTITUTIONAL FUNDS	56,850		94,000	94,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	4,000		4,000	4,000
EST STATE CONTRACTS	14,000		14,000	14,000
	18,000*		18,000*	18,000*
*RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	348,000	282,000	71,000	353,000
	349,000*	282,000*	72,000*	354,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,454,000	242,000	1,182,000	1,424,000
	1,454,000*	242,000*	1,182,000*	1,424,000*
TOTAL RESTRICTED FUNDS	1,821,000	524,000	1,272,000	1,796,000
GRAND TOTAL	3,654,159	2,024,673	1,614,110	3,638,783

INSTITUTE OF LABOR & INDUSTRIAL RELATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LABOR & INDUSTRL RELATNS	826,352	770,872	54,803	825,675
	826,352*	770,872*	54,803*	825,675*
*RESEARCH				
LABOR & INDUSTRL RELATNS	9,733	5,533		5,533
	9,733*	5,533*		5,533*
*PUBLIC SERVICE				
LABOR & INDUSTRL RELATNS	485,645	473,544		473,544
	485,645*	473,544*		473,544*
TOTAL APPROPRIATED FUNDS	1,321,730	1,249,949	54,803	1,304,752
**INSTITUTIONAL FUNDS				
*RESEARCH				
LABOR & INDUSTRL RELATNS	46,320		42,820	42,820
	46,320*		42,820*	42,820*
TOTAL INSTITUTIONAL FUNDS	46,320		42,820	42,820
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	7,000		7,000	7,000
	7,000*		7,000*	7,000*
*RESEARCH				
EST REVOLVING	8,000	1,000	7,000	8,000
EST PRIVATE GIFTS	25,000		25,000	25,000
EST U.S. CCNTRACTS	24,000	18,000	6,000	24,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	58,000*	19,000*	39,000*	58,000*
*PUBLIC SERVICE				
EST REVOLVING	199,000	26,000	173,000	199,000
EST STATE CONTRACTS	3,000	3,000		3,000
	202,000*	29,000*	173,000*	202,000*
TOTAL RESTRICTED FUNDS	267,000	48,000	219,000	267,000
GRAND TOTAL	1,635,050	1,297,949	316,623	1,614,572

COMPUTER BASED EDUCATION RESEARCH LAB
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
COMPUTER-BASED ED RES LAB	1,276,485	1,210,385	40,580	1,250,965
	1,276,485*	1,210,385*	40,580*	1,250,965*
TOTAL APPROPRIATED FUNDS	1,276,485	1,210,385	40,580	1,250,965
**INSTITUTIONAL FUNDS				
*RESEARCH				
COMPUTER-BASED ED RES LAB	27,300		27,300	27,300
	27,300*		27,300*	27,300*
TOTAL INSTITUTIONAL FUNDS	27,300		27,300	27,300
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	323,000		316,000	316,000
EST PRIVATE GIFTS	90,000	63,000	28,000	91,000
EST U.S. CONTRACTS	694,000	234,000	476,000	710,000
EST STATE CONTRACTS	221,000	53,000	168,000	221,000
EST OTHER SPONS PROG	1,896,000		1,953,000	1,953,000
	3,224,000*	350,000*	2,941,000*	3,291,000*
*PUBLIC SERVICE				
EST OTHER SPONS PROG	35,000		36,000	36,000
	35,000*		36,000*	36,000*
TOTAL RESTRICTED FUNDS	3,259,000	350,000	2,977,000	3,327,000
GRAND TOTAL	4,562,785	1,560,385	3,044,880	4,605,265

INSTITUTE FOR ENVIRONMENTAL STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	792,100	697,135	82,462	779,597
IES WATER RESOURCE CTR	130,736	97,961	28,500	126,461
	922,836*	795,096*	110,962*	906,058*
TOTAL APPROPRIATED FUNDS	922,836	795,096	110,962	906,058
**INSTITUTIONAL FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	70,676	11,500	100,176	111,676
	70,676*	11,500*	100,176*	111,676*
TOTAL INSTITUTIONAL FUNDS	70,676	11,500	100,176	111,676
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*RESEARCH				
EST U.S. CONTRACTS	318,000	216,000	107,000	323,000
EST STATE CONTRACTS	212,000	184,000	28,000	212,000
EST OTHER SPONS PROG	18,000	11,000	7,000	18,000
	548,000*	411,000*	142,000*	553,000*
*PUBLIC SERVICE				
EST OTHER SPONS PROG	36,000	11,000	26,000	37,000
	36,000*	11,000*	26,000*	37,000*
TOTAL RESTRICTED FUNDS	586,000	422,000	170,000	592,000
GRAND TOTAL	1,579,512	1,228,596	381,138	1,609,734

SCHOOL OF SOCIAL WORK
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF SOCIAL WORK	1,109,436	1,043,221	53,947	1,097,168
	1,109,436*	1,043,221*	53,947*	1,097,168*
TOTAL APPROPRIATED FUNDS	1,109,436	1,043,221	53,947	1,097,168
**INSTITUTIONAL FUNDS				
*RESEARCH				
SCHOOL OF SOCIAL WORK	9,500	1,000	8,500	9,500
	9,500*	1,000*	8,500*	9,500*
TOTAL INSTITUTIONAL FUNDS	9,500	1,000	8,500	9,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	4,000		4,000	4,000
EST U.S. CONTRACTS	32,000	27,000	5,000	32,000
	36,000*	27,000*	9,000*	36,000*
*RESEARCH				
EST REVOLVING	2,000	2,000		2,000
EST U.S. CONTRACTS	1,000	1,000		1,000
EST STATE CONTRACTS	129,000	107,000	22,000	129,000
	132,000*	110,000*	22,000*	132,000*
*PUBLIC SERVICE				
EST U.S. CONTRACTS	75,000	48,000	28,000	76,000
	75,000*	48,000*	28,000*	76,000*
TOTAL RESTRICTED FUNDS	243,000	185,000	59,000	244,000
GRAND TOTAL	1,361,936	1,229,221	121,447	1,350,668

CONTINUING EDUCATION & PUBLIC SERVICE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CORRESPONDENCE COURSES	392,356	328,380	64,500	392,880
EXTRAMURAL CLASSES	926,198	629,257	277,727	906,984
	1,318,554*	957,637*	342,227*	1,299,864*
*PUBLIC SERVICE				
CONFERENCE PROGRAMS	252,704	246,415		246,415
CONT ED & PS IN MUSIC	72,955	43,955	24,000	67,955
	325,659*	290,370*	24,000*	314,370*
*ACADEMIC SUPPORT				
CONTIN ED & PUBLIC SERV	373,167	323,896	36,700	360,596
GENERAL	13,789	4,489		4,489
	386,956*	328,385*	36,700*	365,085*
TOTAL APPROPRIATED FUNDS	2,031,169	1,576,392	402,927	1,979,319
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	238,000	108,000	130,000	238,000
	238,000*	108,000*	130,000*	238,000*
*PUBLIC SERVICE				
EST REVOLVING	2,357,000	509,000	1,448,000	1,957,000
EST PRIVATE GIFTS	5,000		5,000	5,000
EST U.S. CONTRACTS	5,000	4,000		4,000
EST STATE CONTRACTS	5,000		5,000	5,000
EST OTHER SPONS PROG	82,000	9,000	75,000	84,000
	2,454,000*	522,000*	1,533,000*	2,055,000*
*ACADEMIC SUPPORT				
EST REVOLVING	19,000	15,000	5,000	20,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	20,000*	16,000*	5,000*	21,000*
TOTAL RESTRICTED FUNDS	2,712,000	646,000	1,668,000	2,314,000
GRAND TOTAL	4,743,169	2,222,392	2,070,927	4,293,319

GRADUATE SCH. OF LIBRARY & INFORMATION SCI.
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBRARY & INFORMATION SCI	916,168	863,935	47,388	911,323
	916,168*	863,935*	47,388*	911,323*
TOTAL APPROPRIATED FUNDS	916,168	863,935	47,388	911,323
**INSTITUTIONAL FUNDS				
*RESEARCH				
LIBRARY & INFORMATION SCI	18,050		9,500	9,500
	18,050*		9,500*	9,500*
TOTAL INSTITUTIONAL FUNDS	18,050		9,500	9,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	14,000		14,000	14,000
	14,000*		14,000*	14,000*
*RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	3,000	3,000	1,000	4,000
EST OTHER SPONS PROG	10,000	9,000	1,000	10,000
	14,000*	12,000*	3,000*	15,000*
*PUBLIC SERVICE				
EST REVOLVING	172,000	77,000	95,000	172,000
EST STATE CONTRACTS	68,000	55,000	12,000	67,000
EST OTHER SPONS PROG	6,000	5,000	2,000	7,000
	246,000*	137,000*	109,000*	246,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	7,000		7,000	7,000
	7,000*		7,000*	7,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	283,000	149,000	135,000	284,000
GRAND TOTAL	1,217,218	1,012,935	191,888	1,204,823

INTERNATIONAL PROGRAMS & STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INTERNATL PROG & STUDIES	287,880	257,161		257,161
INTNATL PROJS & EXCHANGES	83,800	95,303	4,927	100,230
STUDY ABROAD	29,806	30,382		30,382
	401,486*	382,846*	4,927*	387,773*
*INSTITUTIONAL SUPPORT				
INTERNATL PROG & STUDIES	37,787	31,126	6,760	37,886
	37,787*	31,126*	6,760*	37,886*
TOTAL APPROPRIATED FUNDS	439,273	413,972	11,687	425,659
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
INTERNATL PROG & STUDIES	106,000		127,750	127,750
	106,000*		127,750*	127,750*
TOTAL INSTITUTIONAL FUNDS	106,000		127,750	127,750
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	149,000	70,000	79,000	149,000
EST PRIVATE GIFTS	34,000	1,000	33,000	34,000
EST U.S. CONTRACTS	30,000		31,000	31,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	214,000*	72,000*	143,000*	215,000*
*RESEARCH				
EST U.S. CONTRACTS	1,732,000	97,000	1,685,000	1,782,000
EST OTHER SPONS PROG	139,000	58,000	85,000	143,000
	1,871,000*	155,000*	1,770,000*	1,925,000*
*PUBLIC SERVICE				
EST REVOLVING	84,000	18,000	66,000	84,000
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	5,000		5,000	5,000
EST OTHER SPONS PROG	37,000	28,000	9,000	37,000
	127,000*	46,000*	81,000*	127,000*
TOTAL RESTRICTED FUNDS	2,212,000	273,000	1,994,000	2,267,000
GRAND TOTAL	2,757,273	686,972	2,133,437	2,820,409

LIBRARY
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	4,981,628	729,973	4,424,728	5,154,701
LIBRARY GENERAL	363,041	196,074		196,074
LIB DEPARTMENTAL SERV	3,109,667	3,007,397	144,707	3,152,104
LIBRARY GENERAL SERVICES	3,997,185	3,666,163	188,474	3,854,637
LAW LIBRARY	416,628	365,056	28,430	393,486
	12,868,149*	7,964,663*	4,786,339*	12,751,002*
TOTAL APPROPRIATED FUNDS	12,868,149	7,964,663	4,786,339	12,751,002
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	570,630		850,055	850,055
LIB DEPARTMENTAL SERV	37,000		37,000	37,000
LIBRARY GENERAL SERVICES	223,500		144,075	144,075
LAW LIBRARY	13,740		13,740	13,740
	844,870*		1,044,870*	1,044,870*
TOTAL INSTITUTIONAL FUNDS	844,870		1,044,870	1,044,870
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	10,000		10,000	10,000
EST U.S. CONTRACTS	11,000	9,000	2,000	11,000
	21,000*	9,000*	12,000*	21,000*
*PUBLIC SERVICE				
EST REVOLVING	3,000		3,000	3,000
EST U.S. CONTRACTS	26,000	16,000	11,000	27,000
EST STATE CONTRACTS	284,000	93,000	191,000	284,000
EST OTHER SPONS PROG	2,000	1,000		1,000
	315,000*	110,000*	205,000*	315,000*
*ACADEMIC SUPPORT				
EST REVOLVING	185,000	98,000	87,000	185,000
EST PRIVATE GIFTS	86,000	7,000	80,000	87,000
EST U.S. CONTRACTS	145,000	120,000	27,000	147,000
EST STATE CONTRACTS	424,000	350,000	73,000	423,000
EST OTHER SPONS PROG	67,000	66,000	1,000	67,000
	907,000*	641,000*	268,000*	909,000*

LIBRARY
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	17,000	7,000	11,000	18,000
	17,000*	7,000*	11,000*	18,000*
 TOTAL RESTRICTED FUNDS	 1,260,000	 767,000	 496,000	 1,263,000
GRAND TOTAL	14,973,019	8,731,663	6,327,209	15,058,872

STUDENT AID
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	4,403,000	26,000	4,422,000	4,448,000
EST U.S. CONTRACTS	7,652,000		7,794,000	7,794,000
EST STATE CONTRACTS	376,000		376,000	376,000
	12,431,000*	26,000*	12,592,000*	12,618,000*
 TOTAL RESTRICTED FUNDS	 12,431,000	 26,000	 12,592,000	 12,618,000
 GRAND TOTAL	 12,431,000	 26,000	 12,592,000	 12,618,000

OPERATIONS & MAINTENANCE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	480,547	443,219	72,866	516,085
BUILDING OPERATION	2,973,197	2,795,033	48,200	2,843,233
FIRE PREVENTION & SAFETY	1,196,958	1,111,458	58,600	1,170,058
BUILDING MAINTENANCE	3,513,354	3,131,354	303,000	3,434,354
GENERAL MAINTENANCE	2,147,360	1,907,560	191,500	2,099,060
GROUNDS	1,244,064	1,055,364	160,700	1,216,064
TRANSPORTATION	648,472	540,972	92,900	633,872
HEAT, LIGHT AND POWER	15,560,793	3,245,563	12,124,200	15,369,763
WATER STATION	1,072,578	186,978	1,056,700	1,243,678
IMPE BLDG O & M	217,300	156,100	56,300	212,400
REHAB & ALTERATNS UNASGD	1,309,476	291,600	1,517,876	1,809,476
	30,364,099*	14,865,201*	15,682,842*	30,548,043*
TOTAL APPROPRIATED FUNDS	30,364,099	14,865,201	15,682,842	30,548,043
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	174,548	41,083	515,525	556,608
BUILDING OPERATION	3,716,100	3,389,400	243,100	3,632,500
BUILDING MAINTENANCE	1,483,100	839,700	610,000	1,449,700
GENERAL MAINTENANCE	243,300	227,100	10,800	237,900
GROUNDS	147,052	48,550	95,202	143,752
TRANSPORTATION	219,950	69,050	145,900	214,950
HEAT, LIGHT AND POWER	281,000	195,300	1,467,300	1,662,600
WATER STATION	171,600		171,600	171,600
LEASEHOLD RENTALS	576,688		576,688	576,688
REHAB & ALTERATNS UNASGD	2,235,600	133,500	1,059,100	1,192,600
	9,248,938*	4,943,683*	4,895,215*	9,838,898*
TOTAL INSTITUTIONAL FUNDS	9,248,938	4,943,683	4,895,215	9,838,898
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	37,000		37,000	37,000
	37,000*		37,000*	37,000*
TOTAL RESTRICTED FUNDS	37,000		37,000	37,000
GRAND TOTAL	39,650,037	19,808,884	20,615,057	40,423,941

CAMPUS SERVICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
SPECIAL EVENTS	486,102		477,000	477,000
	486,102*		477,000*	477,000*
*INSTITUTIONAL SUPPORT				
HEALTH SERVICE	295,255	271,430	6,122	277,552
CAMPUS SECURITY	1,108,174	891,239	231,353	1,122,592
LEVIS FACULTY CENTER	23,728	23,127		23,127
	1,427,157*	1,185,796*	237,475*	1,423,271*
TOTAL APPROPRIATED FUNDS	1,913,259	1,185,796	714,475	1,900,271
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
CAMPUS SECURITY	865,000	787,800	18,000	805,800
	865,000*	787,800*	18,000*	805,800*
*PHYSICAL PLANT				
TELECOMMUNICATIONS	7,000			
	7,000*			
TOTAL INSTITUTIONAL FUNDS	872,000	787,800	18,000	805,800
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST OTHER SPONS PROG	17,000	17,000		17,000
	17,000*	17,000*		17,000*
*PHYSICAL PLANT				
EST PRIVATE GIFTS	65,000		66,000	66,000
	65,000*		66,000*	66,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	3,033,000	502,000	2,854,000	3,356,000
HOUSING	36,126,000	13,170,000	22,283,000	35,453,000
UNIONS	15,304,000	4,575,000	11,394,000	15,969,000
SPCL EVENTS BLDGS	5,137,000	1,769,000	3,310,000	5,079,000
HEALTH SERVICES	6,382,000	4,134,000	2,808,000	6,942,000
	65,982,000*	24,150,000*	42,649,000*	66,799,000*
TOTAL RESTRICTED FUNDS	66,064,000	24,167,000	42,715,000	66,882,000
GRAND TCTAL	68,849,259	26,140,596	43,447,475	69,588,071

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HONORS PROGRAM	211,000	119,500	86,000	205,500
	211,000*	119,500*	86,000*	205,500*
*RESEARCH				
VC RESEARCH O I P	61,545	30,000		30,000
OFFICE OF ENERGY RESEARCH	28,638	23,914	4,835	28,749
	90,183*	53,914*	4,835*	58,749*
*PUBLIC SERVICE				
MORRILL-NELSON OFFSET	-50,000		-50,000	-50,000
UNIVERSITY HIGH SCHOOL	46,183	46,560		46,560
COM CN ALLERTON PARK	32,580	29,391	2,474	31,865
	28,763*	75,951*	-47,526*	28,425*
*ACADEMIC SUPPORT				
OFFICE OF CHANCELLOR	1,955		1,955	1,955
COMPUTING SERVICES OFFICE	3,632,752	79,280	3,454,026	3,533,306
OFC OF INSTRL & MGT SERV	1,251,315	1,085,247	131,432	1,216,679
RETIREMENT/MEDICARE	150,000	429,200		429,200
	5,036,022*	1,593,727*	3,587,413*	5,181,140*
*STUDENT SERVICES				
PRINCIPAL'S SCHOLARS PGM	140,511	120,842	16,200	137,042
ADMISSIONS & RECORDS	3,179,266	2,415,135	664,981	3,080,116
V C STUDENT AFFAIRS	345,297	284,146	51,366	335,512
SA GENERAL	6,839	4,339		4,339
OFC OF DEAN OF STUDENTS	1,038,348	938,414	88,494	1,026,908
HEALTH PROF INF OFFICE	53,695	47,920	6,000	53,920
CAREER DEVELP & PLACEMENT	273,794	220,624	26,160	246,784
OFFICE OF DISCIPLINE	21,242	19,242	2,000	21,242
COUNSELING CENTER	101,812	90,614	8,399	99,013
STUDENT FINANCIAL AIDS	759,680	697,225	50,625	747,850
	5,920,484*	4,838,501*	914,225*	5,752,726*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	751,183	682,290	51,012	733,302
VC ACADEMIC AFFAIRS	693,652	658,547	17,790	676,337
URBANA GENERAL RESERVE	536,882	1,087,180	3,063,826	4,151,006
OFC OF DEVELOP & FDN SERV	500,000		500,000	500,000
VC ADMINISTRATIVE AFFAIRS	291,652	298,605	11,196	309,801
AFFIRM ACTION-ACADEMIC	161,244	156,123	1,138	157,261
AFFIRM ACTION-NONAC	112,255	103,612	5,255	108,867
ENVIR HEALTH & SAFETY	264,387	265,579		265,579
CORP REL & COMM DEV	75,959	75,959		75,959
WORKER'S COMPENSATION	613,300		601,900	601,900

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
CAMPUS MAIL DISTRIBUTION	399,106	346,372	37,871	384,243
OFC OF ADMIN SERVICES	40,042	38,335		38,335
PRINTING SERVICES	80,551	76,311	1,933	78,244
CENTRAL STORES	75,636	72,532		72,532
DIV OF CAMPUS RISK MGMT	60,326	24,000	10,726	34,726
SPACE UTILIZATION	378,068	339,419	35,322	374,741
PERSONNEL SERVICES OFFICE	1,058,901	999,904	20,800	1,020,704
NONAC BUDGET BALANCES	=124,413	=124,414		=124,414
PUBLIC AFFAIRS	1,037,483	770,315	241,362	1,011,677
	7,006,214*	5,870,669*	4,600,131*	10,470,800*
*SCHOLARSHIP/FELLOWSHIP				
STUDENT LOAN MATCHING	3,000		3,000	3,000
	3,000*		3,000*	3,000*
*INDEPENDENT OPERATIONS				
WILLARD AIRPORT COM OPER	409,646	401,253		401,253
	409,646*	401,253*		401,253*
*RETIREMENT				
RETIREMENT/MEDICARE	23,487,958	16,617,000		16,617,000
	23,487,958*	16,617,000*		16,617,000*
*REFUNDS				
REFUNDS TUITION	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL APPROPRIATED FUNDS	42,195,270	29,570,515	9,150,078	38,720,593
**INSTITUTIONAL FUNDS				
*RESEARCH				
URBANA GENERAL RESERVE	9,552,067		15,991,744	15,991,744
VC FOR RESEARCH	76,000		48,000	48,000
RESEARCH SERVICES OFFICE	183,091	154,905	38,860	193,765
VC RESEARCH O I P	22,000		12,000	12,000
OFFICE OF ENERGY RESEARCH	51,660		51,660	51,660
	9,884,818*	154,905*	16,142,264*	16,297,169*
*ACADEMIC SUPPORT				
COMPUTING SERVICES OFFICE	525,000		525,000	525,000
OFC OF INSTRL & MGT SERV	18,000		9,000	9,000
	543,000*		534,000*	534,000*

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*STUDENT SERVICES				
PRINCIPAL'S SCHOLARS PGM	2,000		2,000	2,000
ADMISSIONS & RECORDS	256,890		315,890	315,890
V C STUDENT AFFAIRS	45,891	4,000	91,891	95,891
HEALTH PROF INF OFFICE	73	73		73
STUDENT FINANCIAL AIDS	40,000	24,261	15,739	40,000
	344,854*	28,334*	425,520*	453,854*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	34,011		31,111	31,111
VC ACADEMIC AFFAIRS	8,490		8,490	8,490
URBANA GENERAL RESERVE	299,183		200,293	200,293
INSURANCE COVERAGE - CAMP	114,540		114,540	114,540
VC ADMINISTRATIVE AFFAIRS	5,690		5,690	5,690
AFFIRM ACTION-ACADEMIC	28,000		19,000	19,000
AFFIRM ACTION-NONAC	12,000		94,000	94,000
RESEARCH SERVICES OFFICE	24,000			
ENVIR HEALTH & SAFETY	413,354	264,940	131,160	396,100
CORP REL & COMM DEV			8,000	8,000
OFC OF INSTRL & MGT SERV	1,575		1,575	1,575
CFC OF ADMIN SERVICES	41,500		39,500	39,500
PRINTING SERVICES	450		450	450
CENTRAL STORES	7,384		7,384	7,384
SPACE UTILIZATION	146,969	109,314	34,000	143,314
PERSONNEL SERVICES OFFICE	31,133		47,133	47,133
PUBLIC AFFAIRS	5,400		400	400
STUDENT FINANCIAL AIDS	86,907	7,500	106,407	113,907
	1,260,586*	381,754*	849,133*	1,230,887*
TOTAL INSTITUTIONAL FUNDS	12,033,258	564,993	17,950,917	18,515,910
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	7,000	1,000	6,000	7,000
EST OTHER SPONS PROG	15,000	15,000		15,000
	22,000*	16,000*	6,000*	22,000*
*RESEARCH				
EST U.S. CONTRACTS	290,000	133,000	163,000	296,000
EST STATE CONTRACTS	32,000	12,000	20,000	32,000
EST OTHER SPONS PROG	86,000		89,000	89,000
	408,000*	145,000*	272,000*	417,000*

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	17,000	1,000	16,000	17,000
EST PRIVATE GIFTS	1,038,000	271,000	778,000	1,049,000
EST U.S. CONTRACTS	446,000	40,000	419,000	459,000
EST STATE CONTRACTS	634,000	578,000	56,000	634,000
EST ENDOW INCOME	110,000		120,000	120,000
EST OTHER SPONS PROG	766,000	10,000	779,000	789,000
	3,011,000*	900,000*	2,168,000*	3,068,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	9,000		9,000	9,000
	9,000*		9,000*	9,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	229,000	35,000	196,000	231,000
EST U.S. CONTRACTS	235,000	143,000	96,000	239,000
EST STATE CONTRACTS	2,000		2,000	2,000
EST OTHER SPONS PROG	94,000	95,000		95,000
	560,000*	273,000*	294,000*	567,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	816,000	33,000	791,000	824,000
EST OTHER SPONS PROG	110,000	111,000		111,000
	926,000*	144,000*	791,000*	935,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	15,000		15,000	15,000
EST OTHER SPONS PROG	529,000	6,000	539,000	545,000
	544,000*	6,000*	554,000*	560,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	4,021,000	865,000	3,215,000	4,080,000
	4,021,000*	865,000*	3,215,000*	4,080,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	2,203,000	570,000	1,633,000	2,203,000
	2,203,000*	570,000*	1,633,000*	2,203,000*
TOTAL RESTRICTED FUNDS	11,704,000	2,919,000	8,942,000	11,861,000
GRAND TOTAL	65,932,528	33,054,508	36,042,995	69,097,503

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EDCTNL ASSISTANCE PROGRAM	720,163	676,727	33,031	709,758
	720,163*	676,727*	33,031*	709,758*
*RESEARCH				
ENERGY RESOURCE CENTER	221,123	223,888	21,461	245,349
VC FOR ACADEMIC AFFAIRS	302,296	127,296	175,000	302,296
URBAN TRANSPORTN RESEARCH	77,394	108,906		108,906
ISDD	88,907	87,679		87,679
	689,720*	547,769*	196,461*	744,230*
*PUBLIC SERVICE				
CONTINUING EDUCATION	440,706	335,913	105,143	441,056
LATIN AMER CULTURAL CENTR	17,670	20,000	7,068	27,068
LARES	143,574	157,797	17,165	174,962
	601,950*	513,710*	129,376*	643,086*
*ACADEMIC SUPPORT				
VC FOR ACADEMIC AFFAIRS	154,333	87,945	21,331	109,276
VICE CHANC HEALTH SRVCS	5,220		5,220	5,220
CTR FOR EDUCCTNL DVLMP	2,209,755	1,823,277	328,314	2,151,591
RETIREMENT/MEDICARE	150,000	429,200		429,200
	2,519,308*	2,340,422*	354,865*	2,695,287*
*STUDENT SERVICES				
VC STUDENT AFFAIRS	320,868	272,908	41,056	313,964
COMMENCEMENT	63,719	4,917	58,802	63,719
HONORS COLLEGE	239,639	191,074	45,055	236,129
SCHOOL & COLLEGE RELATION	474,125	275,983	172,969	448,952
ADMISSIONS & RECORDS HSC	785,834	646,987	125,514	772,501
ADMISSIONS AND RECORDS	1,630,490	1,328,398	275,258	1,603,656
STUDENT AFFAIRS ADMIN HSC	157,079	115,523	15,451	130,974
DEAN OF STUDENT AFFAIRS	383,503	338,129	38,949	377,078
STUDENT COUNSELING HSC	139,842	114,258	18,412	132,670
STUDENT COUNSELING	477,372	394,875	47,700	442,575
CAREER PLACEMENT SERVICES	237,629	213,829	22,752	236,581
FINANCIAL AID	844,098	796,457	109,675	906,132
FOREIGN STUDENTS	110,684	98,078	2,947	101,025
HEALTH SERVICE-HSC	328,692	310,846	11,993	322,839
	6,193,574*	5,102,262*	986,533*	6,088,795*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	1,017,739	664,967	392,599	1,057,566
PUBLICATIONS OFFICE	221,073	156,548	55,728	212,276
VC FOR ACADEMIC AFFAIRS	950,235	709,478	62,500	771,978
CHANCELLOR UNASSIGNED	3,410,137	-275,961	3,051,051	2,775,090

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
COMPUTER CENTER	2,483,495	1,256,930	1,195,226	2,452,156
OFC DEVELOP & FDN SERV	500,000		500,000	500,000
VICE CHANC FOR ADMIN	682,534	612,414	82,255	694,669
FACULTY SENATE	135,320	106,287	19,628	125,915
VICE CHANC FOR RESEARCH	420,055	341,993	15,000	356,993
ENVIRON HEALTH & SAFETY	371,677	281,431	90,509	371,940
OFC PLNG & RESOURCE MGMNT	1,557,770	1,374,351	202,774	1,577,125
ORGANIZATION DEVELOPMENT	199,188	178,795	20,993	199,788
VICE CHANC HEALTH SRVCS	366,915	345,207	40,817	386,024
OFC-ADMIN PLNG & SUPPORT	206,000	131,500	29,500	161,000
OFC OF ACAD PERSONNEL SRV		180,842	22,000	202,842
NATIVE AMER SUPPORT SRVCS	64,749	61,135	2,688	63,823
PUBLIC FUNCTIONS	9,387	3,745	8,142	11,887
WORKMEN'S COMPENSATION	930,800		910,800	910,800
PERSCNNEL SERVICES OFFICE	1,356,210	1,184,689	136,918	1,321,607
NONAC BUDGET BALANCE	-499,454	224,200		224,200
OFFICE OF PUBLIC AFFAIRS	629,286	491,615	140,485	632,100
	15,013,116*	8,030,166*	6,979,613*	15,009,779*
*PHYSICAL PLANT				
VC FOR ACADEMIC AFFAIRS	936,560		911,560	911,560
	936,560*		911,560*	911,560*
*SCHOLARSHIP/FELLOWSHIP				
FINANCIAL AID	80,000		80,000	80,000
LOAN MATCHING FUNDS	50,000		50,000	50,000
	130,000*		130,000*	130,000*
*RETIREMENT				
RETIREMENT/MEDICARE	11,580,200	13,800,000		13,800,000
	11,580,200*	13,800,000*		13,800,000*
TOTAL APPROPRIATED FUNDS	38,384,591	31,011,056	9,721,439	40,732,495
**INSTITUTIONAL FUNDS				
*RESEARCH				
ENERGY RESOURCE CENTER	9,000		12,000	12,000
CHANCELLOR UNASSIGNED	71,300		73,400	73,400
COMPUTER CENTER	120,000			
EDCTNL ASSISTANCE PROGRAM	4,000		4,000	4,000
URBAN TRANSPORTN RESEARCH	15,000		2,000	2,000
OFFICE COOPERATIVE EDUC	1,000		5,000	5,000
ISDD	61,000	23,791	37,209	61,000
	281,300*	23,791*	133,609*	157,400*

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
VC FOR ACADEMIC AFFAIRS	25,000		1,000	1,000
	25,000*		1,000*	1,000*
*ACADEMIC SUPPORT				
OFFICE OF THE CHANCELLOR	23,721			
CHANCELLOR UNASSIGNED	179,355		145,076	145,076
VICE CHANC FOR RESEARCH	622,959	5,350	119,609	124,959
VICE CHANC HEALTH SRVCS	25,166		25,166	25,166
	851,201*	5,350*	289,851*	295,201*
*STUDENT SERVICES				
FINANCIAL AID	56,000	25,501	30,499	56,000
	56,000*	25,501*	30,499*	56,000*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	116,539		111,539	111,539
VC FOR ACADEMIC AFFAIRS	64,765	24,797	39,968	64,765
CHANCELLOR UNASSIGNED	3,706,763		8,171,962	8,171,962
COMPUTER CENTER	228,000		348,000	348,000
VICE CHANC FOR ADMIN	22,000		22,000	22,000
VICE CHANC FOR RESEARCH	10,000		10,000	10,000
OFC PLNG & RESOURCE MGMNT	78,679		49,679	49,679
ORGANIZATION DEVELOPMENT	3,500		3,500	3,500
	4,230,246*	24,797*	8,756,648*	8,781,445*
TOTAL INSTITUTIONAL FUNDS	5,443,747	79,439	9,211,607	9,291,046
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,477,000	546,000	950,000	1,496,000
EST PRIVATE GIFTS	82,000	26,000	57,000	83,000
EST U.S. CONTRACTS	221,000	109,000	115,000	224,000
EST OTHER SPONS PROG	664,000	138,000	537,000	675,000
	2,444,000*	819,000*	1,659,000*	2,478,000*
*RESEARCH				
EST PRIVATE GIFTS	43,000	10,000	34,000	44,000
EST U.S. CONTRACTS	604,000	590,000	14,000	604,000
EST STATE CONTRACTS	675,000	449,000	230,000	679,000
EST OTHER SPONS PROG	390,000	283,000	109,000	392,000
	1,712,000*	1,332,000*	387,000*	1,719,000*

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	303,000	52,000	255,000	307,000
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	73,000	40,000	34,000	74,000
EST STATE CONTRACTS	77,000	27,000	51,000	78,000
EST OTHER SPONS PROG	184,000	108,000	78,000	186,000
	638,000*	227,000*	419,000*	646,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	3,000*	1,000*	2,000*	3,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	16,000		16,000	16,000
EST STATE CONTRACTS	7,000	5,000	2,000	7,000
EST OTHER SPONS PROG	11,000	4,000	6,000	10,000
	34,000*	9,000*	24,000*	33,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	369,000		376,000	376,000
EST U.S. CONTRACTS	5,929,000	1,000	6,047,000	6,048,000
EST OTHER SPONS PROG	3,000		3,000	3,000
	6,301,000*	1,000*	6,426,000*	6,427,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	6,347,000	2,154,000	4,277,000	6,431,000
	6,347,000*	2,154,000*	4,277,000*	6,431,000*
*INDEPENDENT OPERATIONS				
EST U.S. CONTRACTS	12,000		12,000	12,000
	12,000*		12,000*	12,000*
TOTAL RESTRICTED FUNDS	17,491,000	4,543,000	13,206,000	17,749,000
GRAND TOTAL	61,319,338	35,633,495	32,139,046	67,772,541

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	72,586	62,086	10,500	72,586
GENERAL	-95,344	130,222	83,294	213,516
ACCOUNTING	911,324	806,671	37,134	843,805
ECONCMICS	941,947	1,007,404	29,475	1,036,879
FINANCE	492,357	485,571	12,533	498,104
MANAGEMENT	867,564	743,598	25,598	769,196
MARKETING	595,517	534,487	15,500	549,987
INFORM & DECISION SCIENCE	954,772	957,526	29,624	987,150
	4,740,723*	4,727,565*	243,658*	4,971,223*
*RESEARCH				
GENERAL	51,231	51,231		51,231
	51,231*	51,231*		51,231*
*ACADEMIC SUPPORT				
ADMINISTRATION	858,902	755,647	107,327	862,974
GENERAL	39,264	35,508	4,200	39,708
	898,166*	791,155*	111,527*	902,682*
TOTAL APPROPRIATED FUNDS	5,690,120	5,569,951	355,185	5,925,136
**INSTITUTIONAL FUNDS				
*RESEARCH				
ECONCMICS	1,600		3,000	3,000
MARKETING	200		1,000	1,000
INFORM & DECISION SCIENCE	2,900		3,700	3,700
	4,700*		7,700*	7,700*
*ACADEMIC SUPPORT				
ADMINISTRATION	25,000		3,000	3,000
	25,000*		3,000*	3,000*
TOTAL INSTITUTIONAL FUNDS	29,700		10,700	10,700
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	41,000	10,000	32,000	42,000
EST U.S. CONTRACTS	55,000	38,000	17,000	55,000
EST OTHER SPONS PROG	44,000	44,000		44,000
	140,000*	92,000*	49,000*	141,000*

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	40,000	9,000	32,000	41,000
EST U.S. CONTRACTS	79,000	44,000	35,000	79,000
EST CTHER SPONS PROG	30,000	21,000	9,000	30,000
	149,000*	74,000*	76,000*	150,000*
*PUBLIC SERVICE				
EST REVOLVING	91,000	51,000	41,000	92,000
EST U.S. CONTRACTS	4,000		3,000	3,000
EST STATE CONTRACTS	71,000	55,000	17,000	72,000
	166,000*	106,000*	61,000*	167,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	50,000		50,000	50,000
EST CTHER SPONS PROG	1,000		1,000	1,000
	51,000*		51,000*	51,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	76,000	27,000	51,000	78,000
	76,000*	27,000*	51,000*	78,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	11,000		12,000	12,000
EST U.S. CONTRACTS	11,000	11,000		11,000
	22,000*	11,000*	12,000*	23,000*
*INDEPENDENT OPERATIONS				
EST OTHER SPONS PROG	8,000	2,000	5,000	7,000
	8,000*	2,000*	5,000*	7,000*
TOTAL RESTRICTED FUNDS	612,000	312,000	305,000	617,000
GRAND TOTAL	6,331,820	5,881,951	670,885	6,552,836

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	11,873,374	2,203,331	9,355,442	11,558,773
	11,873,374*	2,203,331*	9,355,442*	11,558,773*
 TOTAL APPROPRIATED FUNDS	 11,873,374	 2,203,331	 9,355,442	 11,558,773
 **RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	16,000		16,000	16,000
EST PRIVATE GIFTS	6,000		6,000	6,000
EST U.S. CONTRACTS	454,000	226,000	233,000	459,000
EST STATE CONTRACTS	4,744,000	3,293,000	1,479,000	4,772,000
EST OTHER SPONS PROG	5,691,000		5,805,000	5,805,000
	10,911,000*	3,519,000*	7,539,000*	11,058,000*
 TOTAL RESTRICTED FUNDS	 10,911,000	 3,519,000	 7,539,000	 11,058,000
 GRAND TOTAL	 22,784,374	 5,722,331	 16,894,442	 22,616,773

COLLEGE OF DENTISTRY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	12,681	105,805		105,805
POSTGRADUATE & TEACHER ED	126,974	82,971		82,971
DENTAL CLINICS	1,215,880	1,117,413		1,117,413
ENDODONTICS	346,012	340,744		340,744
FIXED PARTIAL PROSTHODONT	700,938	584,272		584,272
HISTCLOGY	562,275	579,734		579,734
OPERATIVE DENTISTRY	649,522	755,449		755,449
ORAL ANATOMY	330,765	294,544		294,544
ORAL DIAGNOSIS	295,366	194,989		194,989
ORAL PATHOLOGY	425,996	403,756		403,756
ORAL SURGERY	324,814	333,048		333,048
ORTHODONTICS	386,593	389,482		389,482
PEDIATRIC DENTISTRY	431,958	453,279		453,279
PERIODONTICS	422,850	404,294		404,294
DENT CTR FOR RES PERIODON	282,191	204,251		204,251
PROSTHODONTICS	675,227	675,748		675,748
DENTAL RADIOLOGY	142,617	143,405		143,405
	7,307,297*	7,063,184*		7,063,184*
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	1,002,580	595,778	379,452	975,230
	1,002,580*	595,778*	379,452*	975,230*
TOTAL APPROPRIATED FUNDS	8,309,877	7,658,962	379,452	8,038,414
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	101,000		27,800	27,800
	101,000*		27,800*	27,800*
*SCHOLARSHIP/FELLOWSHIP				
ORAL ANATOMY	2,000		3,900	3,900
	2,000*		3,900*	3,900*
TOTAL INSTITUTIONAL FUNDS	103,000		31,700	31,700
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,984,000	718,000	1,292,000	2,010,000
EST PRIVATE GIFTS	5,000		5,000	5,000
EST U.S. CONTRACTS	15,000		15,000	15,000
EST CTHER SPONS PROG	33,000		34,000	34,000
	2,037,000*	718,000*	1,346,000*	2,064,000*

COLLEGE OF DENTISTRY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	36,000	7,000	29,000	36,000
EST U.S. CONTRACTS	282,000	166,000	118,000	284,000
EST OTHER SPONS PRGG	159,000	101,000	60,000	161,000
	477,000*	274,000*	207,000*	481,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	24,000		25,000	25,000
	25,000*		26,000*	26,000*
 TOTAL RESTRICTED FUNDS	 2,539,000	 992,000	 1,579,000	 2,571,000
 GRAND TCTAL	 10,951,877	 8,650,962	 1,990,152	 10,641,114

COLLEGE OF EDUCATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF ED GENERAL	614		614	614
COLLEGE OF EDUCATION	1,372,630	1,495,719	14,500	1,510,219
PLATO IV	74,785	20,337	8,597	28,934
INSTRNL RESOURCES DEVELOP	207,351	160,599	47,377	207,976
	1,655,380*	1,676,655*	71,088*	1,747,743*
*RESEARCH				
URBAN EDUCATION RESEARCH	330,323	276,995	17,783	294,778
	330,323*	276,995*	17,783*	294,778*
*ACADEMIC SUPPORT				
ADMINISTRATION	495,277	490,132	84,900	575,032
URBAN EDUCATION RESEARCH	262,131	215,855	44,469	260,324
	757,408*	705,987*	129,369*	835,356*
TOTAL APPROPRIATED FUNDS	2,743,111	2,659,637	218,240	2,877,877
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ADMINISTRATION	13,000		27,000	27,000
	13,000*		27,000*	27,000*
TOTAL INSTITUTIONAL FUNDS	13,000		27,000	27,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	273,000	160,000	115,000	275,000
EST OTHER SPONS PROG	13,000	1,000	13,000	14,000
	286,000*	161,000*	128,000*	289,000*
*RESEARCH				
EST U.S. CONTRACTS	121,000	104,000	17,000	121,000
EST STATE CONTRACTS	105,000	38,000	68,000	106,000
EST OTHER SPONS PROG	32,000	25,000	7,000	32,000
	258,000*	167,000*	92,000*	259,000*
*PUBLIC SERVICE				
EST REVOLVING	10,000	5,000	5,000	10,000
EST STATE CONTRACTS	3,000		3,000	3,000
	13,000*	5,000*	8,000*	13,000*

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COLLEGE OF EDUCATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	44,000	1,000	43,000	44,000
	45,000*	1,000*	44,000*	45,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	212,000	31,000	186,000	217,000
	212,000*	31,000*	186,000*	217,000*
TOTAL RESTRICTED FUNDS	814,000	365,000	458,000	823,000
GRAND TOTAL	3,570,111	3,024,637	703,240	3,727,877

COLLEGE OF ENGINEERING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENGINEERING ADMINISTRATN	183,309	151,342	29,000	180,342
ENGINEERING GENERAL	15,746	15,746		15,746
CHEMICAL ENGINEERING	810,895	725,489	32,311	757,800
ELEC & CMPTR SCNCE ENGR	2,530,351	2,672,165	88,934	2,761,099
CIVILMECH&METALRGY ENGR	1,209,314	1,074,993	52,000	1,126,993
MECHANICAL ENGINEERING	1,695,221	1,529,927	68,097	1,598,024
	6,444,836*	6,169,662*	270,342*	6,440,004*
*RESEARCH				
BIDENGINEERING	349,791	314,284	15,928	330,212
INTERGRATED SYSTEMS LAB	75,339	72,143		72,143
	425,130*	386,427*	15,928*	402,355*
*ACADEMIC SUPPORT				
ENGINEERING ADMINISTRATN	1,748,449	795,304	881,503	1,676,807
	1,748,449*	795,304*	881,503*	1,676,807*
TOTAL APPROPRIATED FUNDS	8,618,415	7,351,393	1,167,773	8,519,166
**INSTITUTIONAL FUNDS				
*RESEARCH				
BIDENGINEERING	13,700		12,000	12,000
CHEMICAL ENGINEERING	12,000		24,000	24,000
ELEC & CMPTR SCNCE ENGR	44,000		64,000	64,000
CIVILMECH&METALRGY ENGR	34,100		26,000	26,000
MECHANICAL ENGINEERING	21,100		25,200	25,200
INTERGRATED SYSTEMS LAB	4,300		7,000	7,000
	129,200*		158,200*	158,200*
*ACADEMIC SUPPORT				
ENGINEERING ADMINISTRATN	430,000		281,300	281,300
	430,000*		281,300*	281,300*
*SCHOLARSHIP/FELLOWSHIP				
ENGINEERING ADMINISTRATN	5,000		2,100	2,100
	5,000*		2,100*	2,100*
TOTAL INSTITUTIONAL FUNDS	564,200		441,600	441,600

COLLEGE OF ENGINEERING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	63,000	41,000	23,000	64,000
EST STATE CONTRACTS	144,000	3,000	144,000	147,000
	208,000*	44,000*	168,000*	212,000*
*RESEARCH				
EST PRIVATE GIFTS	33,000	4,000	29,000	33,000
EST U.S. CONTRACTS	1,299,000	984,000	321,000	1,305,000
EST STATE CONTRACTS	60,000	24,000	37,000	61,000
EST CTHER SPONS PROG	670,000	477,000	197,000	674,000
	2,062,000*	1,489,000*	584,000*	2,073,000*
*PUBLIC SERVICE				
EST REVOLVING	3,000	5,000		5,000
EST U.S. CONTRACTS	15,000	15,000		15,000
EST CTHER SPONS PROG	8,000	6,000	2,000	8,000
	26,000*	26,000*	2,000*	28,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	5,000	5,000		5,000
	5,000*	5,000*		5,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	45,000	12,000	34,000	46,000
	45,000*	12,000*	34,000*	46,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	43,000		44,000	44,000
EST CTHER SPONS PROG	7,000	5,000	2,000	7,000
	50,000*	5,000*	46,000*	51,000*
TOTAL RESTRICTED FUNDS	2,396,000	1,581,000	834,000	2,415,000
GRAND TOTAL	11,578,615	8,932,393	2,443,373	11,375,766

ART, ARCHITECTURE & URBAN PLANNING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GENERAL	75,177	14,940	39,001	53,941
ARCHITECTURE	1,377,505	1,327,366	42,355	1,369,721
ART AND DESIGN	1,502,303	1,449,825	36,332	1,486,157
HISTORY OF ART & ARCHTCTR	446,187	425,346	15,495	440,841
URBAN PLANNING & POLICY	559,159	517,701	27,934	545,635
	3,960,331*	3,735,178*	161,117*	3,896,295*
*RESEARCH				
ADMINISTRATION		1,000		1,000
URBAN PLANNING & POLICY	42,579	46,847		46,847
	42,579*	47,847*		47,847*
*ACADEMIC SUPPORT				
ADMINISTRATION	510,051	468,975	44,641	513,616
	510,051*	468,975*	44,641*	513,616*
TOTAL APPROPRIATED FUNDS	4,512,961	4,252,000	205,758	4,457,758
**INSTITUTIONAL FUNDS				
*RESEARCH				
ARCHITECTURE	1,200		1,200	1,200
URBAN PLANNING & POLICY	2,600		2,600	2,600
	3,800*		3,800*	3,800*
*PUBLIC SERVICE				
URBAN PLANNING & POLICY	10,500		10,500	10,500
	10,500*		10,500*	10,500*
*ACADEMIC SUPPORT				
ADMINISTRATION	-14,100		5,900	5,900
	-14,100*		5,900*	5,900*
*SCHOLARSHIP/FELLOWSHIP				
URBAN PLANNING & POLICY	8,000		5,300	5,300
	8,000*		5,300*	5,300*
TOTAL INSTITUTIONAL FUNDS	8,200		25,500	25,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	70,000	64,000	6,000	70,000
EST CTHR SPONS PROG	3,000	3,000		3,000
	73,000*	67,000*	6,000*	73,000*

ART, ARCHITECTURE & URBAN PLANNING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	93,000	42,000	52,000	94,000
EST U.S. CONTRACTS	38,000	18,000	21,000	39,000
EST STATE CONTRACTS	233,000	116,000	120,000	236,000
EST OTHER SPONS PROG	161,000	111,000	51,000	162,000
	525,000*	287,000*	244,000*	531,000*
*PUBLIC SERVICE				
EST REVOLVING	103,000	5,000	100,000	105,000
EST U.S. CONTRACTS	64,000	54,000	10,000	64,000
EST OTHER SPONS PROG	42,000	35,000	7,000	42,000
	209,000*	94,000*	117,000*	211,000*
*ACADEMIC SUPPORT				
EST U.S. CONTRACTS	3,000		3,000	3,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	5,000*	2,000*	3,000*	5,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	2,000	1,000	2,000	3,000
EST U.S. CONTRACTS	2,000		2,000	2,000
EST STATE CONTRACTS	2,000		2,000	2,000
	6,000*	1,000*	6,000*	7,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	27,000		28,000	28,000
EST OTHER SPONS PROG	24,000	12,000	12,000	24,000
	51,000*	12,000*	40,000*	52,000*
*INDEPENDENT OPERATIONS				
EST STATE CONTRACTS	6,000		7,000	7,000
	6,000*		7,000*	7,000*
TOTAL RESTRICTED FUNDS	875,000	463,000	423,000	886,000
GRAND TOTAL	5,396,161	4,715,000	654,258	5,369,258

GRADUATE COLLEGE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRAD COLLEGE ADMIN	116,031	104,211	14,044	118,255
	116,031*	104,211*	14,044*	118,255*
*RESEARCH				
GRAD COL RESEARCH BOARD	150,000		145,100	145,100
GRAD COLLEGE SPNSRD RSPCH	365,603	384,480	11,686	396,166
RESEARCH RESOURCES CENTER	1,010,626	944,959	70,500	1,015,459
TECHNOLOGY DEVELOPMENT	164,733	177,729	13,906	191,635
PROTECTION FM RSCH RISKS	140,367	84,816	8,726	93,542
BIOLOGICAL RESOURCES LAB	653,560	613,269	31,159	644,428
	2,484,889*	2,205,253*	281,077*	2,486,330*
*ACADEMIC SUPPORT				
GRAD COLLEGE ADMIN	434,913	371,550	57,915	429,465
GRAD COL RESEARCH BOARD	459,943		444,913	444,913
	894,856*	371,550*	502,828*	874,378*
*INSTITUTIONAL SUPPORT				
RADIATION SAFETY OFFICE	159,378	157,419		157,419
	159,378*	157,419*		157,419*
*SCHOLARSHIP/FELLOWSHIP				
GRAD COLL FELLOWSHIPS	525,761		516,545	516,545
	525,761*		516,545*	516,545*
TOTAL APPROPRIATED FUNDS	4,180,915	2,838,433	1,314,494	4,152,927
**INSTITUTIONAL FUNDS				
*RESEARCH				
GRAD COL RESEARCH BOARD	522,000		495,000	495,000
RESEARCH RESOURCES CENTER	73,854		73,854	73,854
	595,854*		568,854*	568,854*
*ACADEMIC SUPPORT				
GRAD COL RESEARCH BOARD	5,000		32,000	32,000
	5,000*		32,000*	32,000*
*INSTITUTIONAL SUPPORT				
GRAD COLLEGE ADMIN	30,100		165,700	165,700
	30,100*		165,700*	165,700*

GRADUATE COLLEGE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
GRAD COLLEGE ADMIN	209,000		211,900	211,900
GRAD COLL FELLOWSHIPS	36,900		36,900	36,900
	245,900*		248,800*	248,800*
TOTAL INSTITUTIONAL FUNDS	876,854		1,015,354	1,015,354
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST STATE CONTRACTS	10,000	10,000		10,000
	11,000*	10,000*	1,000*	11,000*
*RESEARCH				
EST PRIVATE GIFTS	16,000		16,000	16,000
EST U.S. CONTRACTS	337,000	302,000	36,000	338,000
EST STATE CONTRACTS	3,000	3,000	1,000	4,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	357,000*	306,000*	53,000*	359,000*
*PUBLIC SERVICE				
EST REVOLVING	1,187,000	495,000	706,000	1,201,000
	1,187,000*	495,000*	706,000*	1,201,000*
*ACADEMIC SUPPORT				
EST REVOLVING	5,000		5,000	5,000
	5,000*		5,000*	5,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	12,000	5,000	7,000	12,000
EST U.S. CONTRACTS	30,000		31,000	31,000
EST OTHER SPONS PROG	72,000	8,000	66,000	74,000
	114,000*	13,000*	104,000*	117,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	29,000	4,000	25,000	29,000
	29,000*	4,000*	25,000*	29,000*
TOTAL RESTRICTED FUNDS	1,703,000	828,000	894,000	1,722,000
GRAND TOTAL	6,760,769	3,666,433	3,223,848	6,890,281

COLLEGE OF LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	754,505	19,701	320,174	339,875
GENERAL	41,216	126,286		126,286
BLACK STUDIES PROGRAM	262,237	233,842	6,385	240,227
ANTHROPOLOGY	548,872	529,855	13,024	542,879
AUDIO INFO SYSTEMS	105,508	88,063	11,503	99,566
BIOLOGICAL SCIENCE	3,550,429	3,163,614	394,235	3,557,849
CHEMISTRY	2,933,673	2,623,211	407,944	3,031,155
CLASSICS	344,736	309,997	6,400	316,397
CRIMINAL JUSTICE	728,673	687,459	23,719	711,178
ENGLISH	2,368,825	2,402,379	41,844	2,444,223
FRENCH	510,195	546,720	9,063	555,783
GEOGRAPHY	458,570	457,797	11,275	469,072
GEOLOGICAL SCIENCES	702,332	656,489	71,826	728,315
LATIN AMERICAN STUDIES	180,844	180,524	4,529	185,053
GERMAN	346,520	391,896	7,778	399,674
HISTORY	1,558,079	1,488,883	23,979	1,512,862
HUMANITIES	14,108	14,170		14,170
LINGUISTICS	323,748	344,600	4,600	349,200
MATH, STAT & CMPTR SCIENCE	4,338,696	4,263,148	77,860	4,341,008
PHILOSOPHY	999,798	928,533	16,426	944,959
MUSIC	339,287	280,676	18,658	299,334
PHYSICS	2,097,649	1,953,907	184,155	2,138,062
POLITICAL SCIENCE	873,372	989,758	21,222	1,010,980
PSYCHOLOGY	1,823,010	1,827,790	44,915	1,872,705
SLAVIC & BALTIC LNG & LIT	444,424	440,443	6,796	447,239
SOCIOLOGY	1,184,345	1,029,772	24,806	1,054,578
SCIENCE EDUCATION	12,667	13,040		13,040
SPANISH	826,694	824,966	14,113	839,079
COMMUNICATION & THEATER	694,985	619,853	44,109	663,962
INST FOR HUMANITIES	55,207	78,977		78,977
WOMEN'S STUDIES	99,071	95,218	5,205	100,423
	29,522,273*	27,611,567*	1,816,543*	29,428,110*
*RESEARCH				
ADMINISTRATION	61,595	54,561	7,467	62,028
LAW & JUSTICE RES CENTER	31,403	22,379	9,024	31,403
SOCIAL & DEMOGRAPHIC HSTY	2,500	2,500		2,500
	95,498*	79,440*	16,491*	95,931*
*PUBLIC SERVICE				
WOODWORTH PRARIE PRESERVE	12,088	6,478	5,610	12,088
	12,088*	6,478*	5,610*	12,088*

COLLEGE OF LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
ADMINISTRATION	1,190,297	889,303	112,053	1,001,356
	1,190,297*	889,303*	112,053*	1,001,356*
TOTAL APPROPRIATED FUNDS	30,820,156	28,586,788	1,950,697	30,537,485
**INSTITUTIONAL FUNDS				
*RESEARCH				
ADMINISTRATION	1,400		1,400	1,400
ANTHROPCLOGY	3,000		6,000	6,000
BIOLOGICAL SCIENCE	79,800		85,000	85,000
CHEMISTRY	85,000		100,000	100,000
ENGLISH	6,800			
LAW & JUSTICE RES CENTER	2,000		2,000	2,000
GEOGRAPHY	1,500		1,500	1,500
GEOLOGICAL SCIENCES	5,000		5,000	5,000
MATH, STAT & CMPTR SCIENCE	42,000		70,000	70,000
PHILOSOPHY	900		3,000	3,000
PHYSICS	150,000		190,000	190,000
POLITICAL SCIENCE	5,000		5,000	5,000
PSYCHOLOGY	16,400		35,000	35,000
SOCIOLOGY	3,600		3,600	3,600
SOCIAL & DEMOGRAPHIC HSTY	3,800		3,800	3,800
	406,200*		511,300*	511,300*
*ACADEMIC SUPPORT				
ADMINISTRATION	418,100		459,000	459,000
CHEMISTRY	17,000		17,000	17,000
	435,100*		476,000*	476,000*
TOTAL INSTITUTIONAL FUNDS	841,300		987,300	987,300
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	12,000	7,000	5,000	12,000
EST U.S. CONTRACTS	103,000	55,000	49,000	104,000
EST OTHER SPONS PROG	94,000	94,000		94,000
	209,000*	156,000*	54,000*	210,000*
*RESEARCH				
EST PRIVATE GIFTS	53,000	29,000	24,000	53,000
EST U.S. CONTRACTS	5,726,000	3,042,000	2,738,000	5,780,000
EST STATE CONTRACTS	164,000	60,000	105,000	165,000
EST OTHER SPONS PROG	625,000	459,000	169,000	628,000

COLLEGE OF LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
RESEARCH	6,568,000	3,590,000*	3,036,000*	6,626,000*
*PUBLIC SERVICE				
EST REVOLVING	220,000	7,000	250,000	257,000
EST STATE CONTRACTS	2,000	2,000		2,000
EST OTHER SPONS PROG	35,000	22,000	13,000	35,000
	257,000*	31,000*	263,000*	294,000*
*ACADEMIC SUPPORT				
EST U.S. CONTRACTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	24,000	2,000	22,000	24,000
EST U.S. CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	23,000	20,000	3,000	23,000
	48,000*	22,000*	26,000*	48,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	7,085,000	3,799,000	3,382,000	7,181,000
GRAND TOTAL	38,746,456	32,385,788	6,319,997	38,705,785

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF THE DEAN	217,476	119,403	67,395	186,798
CHGO ANATOMY	1,333,036	1,246,782	79,744	1,326,526
CHGO BIOCHEMISTRY	1,351,045	1,325,563	21,029	1,346,592
CHGO CENTER FOR GENETICS	385,759	384,303		384,303
CHGO MICROBIOLOGY	1,420,473	1,486,153	47,583	1,533,736
CHGO PHARMACOLOGY	1,124,937	1,093,313	27,257	1,120,570
CHGO PHYSIOLOGY	1,183,992	1,106,663	73,438	1,180,101
CHGO ADMINISTRATION	66,408		66,408	66,408
CHGO ANESTHESIOLOGY	357,424	351,424		351,424
CHGO DERMATOLOGY	412,570	404,558	6,287	410,845
CHGO FAMILY PRACTICE	384,935	298,955	84,850	383,805
CHGO DEPT OF MEDICINE	3,696,320	3,914,421	45,642	3,960,063
CHGO NEUROSURGERY	382,638	356,412	12,350	368,762
CHGO NEUROLOGY	504,644	498,386	2,000	500,386
CHGO OBSTETRICS & GYNE	1,269,106	1,244,106		1,244,106
CHGO OPHTHALMOLOGY	1,020,378	1,005,883		1,005,883
CHGO ORTHOPAEDICS	374,308	356,753	11,898	368,651
CHGO OTOL-HEAD & NECK SUR	838,558	826,875	1,049	827,924
CHGO PATHOLOGY	1,346,241	1,309,793	29,283	1,339,076
CHGO PEDIATRICS	2,024,963	2,005,466	7,242	2,012,708
CHGO PHYS MED & REHAB	277,746	275,209	910	276,119
CHGO PREV MED & COMM HLTH	322,197			
CHGO PSYCHIATRY	1,748,387	1,684,129	37,320	1,721,449
CHGO RADIOLOGY	754,282	739,736		739,736
CHGO SURGERY	1,149,109	1,123,193	16,546	1,139,739
CHI METROPOLTN HOSP GROUP	252,056		135,515	135,515
PEORIA ADMINISTRATION	250,869	139,559	13,035	152,594
PEORIA DERMATGLOGY	69,289	64,742	3,830	68,572
PEORIA FAMILY PRACTICE	262,824	204,672	17,440	222,112
PEORIA MEDICINE	535,819	499,731	31,250	530,981
PEORIA BASIC SCIENCES	657,833	578,635	37,420	616,055
PEORIA NEUROSCIENCES	208,613	188,069	3,300	191,369
PEORIA OBSTETRICS/GYNE	173,481	169,250	12,430	181,680
PEORIA PATHOLOGY	131,148	111,731	44,912	156,643
PEORIA PEDIATRICS	429,743	388,387	39,750	428,137
PEORIA PSYCHIATRY	278,846	266,894	11,375	278,269
PEORIA RADIOLOGY	70,784	64,648	5,270	69,918
PEORIA SURGERY	202,781	193,998	9,000	202,998
URBANA ADMINISTRATION	2,957,837	2,306,903	776,338	3,083,241
URBANA MED INFOR SCIENCES	315,205	274,876	8,690	283,566
URBANA FAMILY PRACTICE	204,582	143,276	10,270	153,546
URBANA INTERNAL MEDICINE	596,182	560,595	15,706	576,301
URBANA OBSTETRICS GYNECOL	74,117	60,418	17,710	78,128
URBANA PATHOLOGY	203,169	198,469	5,000	203,469
URBANA PEDIATRICS	106,964	124,308	4,325	128,633

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
URBANA PHARMACOLOGY	140,084	136,615	4,700	141,315
URBANA PSYCHIATRY	114,194	116,623	6,050	122,673
URBANA SURGERY	66,676	60,354	7,800	68,154
ROCKFORD ADMINISTRATION	215,814	189,464	19,670	209,134
ROCKFORD FAMILY MEDICINE	274,758	269,153	2,000	271,153
ROCKFORD MEDICINE	533,216	659,113	14,788	673,901
ROCKFORD BIOMED SCIENCE	579,025	532,326	76,014	608,340
ROCKFORD OB & GYNE	96,686	88,686	10,882	99,568
ROCKFORD PATHOLOGY	175,462	157,283	16,283	173,566
ROCKFORD PEDIATRICS	198,466	317,150	12,623	329,773
ROCKFORD COMM MEDICINE	888,154	458,767	95,200	553,967
ROCKFORD PSYCHIATRY	184,938	176,266	6,675	182,941
ROCKFORD SURGERY	161,131	149,930	11,289	161,219
	35,557,678*	33,008,370*	2,124,771*	35,133,141*
*RESEARCH				
PEORIA ADMINISTRATION	36,102	26,202	6,500	32,702
	36,102*	26,202*	6,500*	32,702*
*PUBLIC SERVICE				
ROCKFORD ADMINISTRATION	222,324	212,081	28,038	240,119
	222,324*	212,081*	28,038*	240,119*
*ACADEMIC SUPPORT				
OFFICE OF THE DEAN	918,220	941,835	63,416	1,005,251
CHGO ADMINISTRATION	765,198	526,850	59,300	586,150
PEORIA ADMINISTRATION	1,256,547	1,210,931	174,665	1,385,596
ROCKFORD ADMINISTRATION	889,928	767,474	120,501	887,975
	3,829,893*	3,447,090*	417,882*	3,864,972*
*STUDENT SERVICES				
ROCKFORD ADMINISTRATION	51,286	49,845	3,805	53,650
	51,286*	49,845*	3,805*	53,650*
*INSTITUTIONAL SUPPORT				
ROCKFORD ADMINISTRATION	196,994	164,940	24,254	189,194
	196,994*	164,940*	24,254*	189,194*
*PHYSICAL PLANT				
PEORIA PHYSICAL PLANT	254,083	97,933	140,535	238,468
ROCKFORD PHYSICAL PLANT	389,120	259,248	123,528	382,776
	643,203*	357,181*	264,063*	621,244*
TOTAL APPROPRIATED FUNDS	40,537,480	37,265,709	2,869,313	40,135,022

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
CHGO ANATOMY	37,000		32,000	32,000
CHGO BIOCHEMISTRY	107,000		107,000	107,000
CHGO CENTER FOR GENETICS	107,000		107,000	107,000
CHGO MICROBIOLOGY	101,000	43,000	83,000	126,000
CHGO PHARMACOLOGY	75,000		75,000	75,000
CHGO PHYSIOLOGY	73,000		112,000	112,000
CHGO DERMATOLOGY	8,000		10,000	10,000
CHGO DEPT OF MEDICINE	55,000		110,000	110,000
CHGC OBSTETRICS & GYNE	18,000		27,000	27,000
CHGO OPHTHALMOLOGY	220,000		250,000	250,000
CHGC CTOL-HEAD & NECK SUR	12,000		1,000	1,000
CHGO PATHOLOGY	18,000		18,000	18,000
CHGO PEDIATRICS	18,000		70,000	70,000
CHGO PREV MED & COMM HLTH	18,000			
CHGO PSYCHIATRY	6,000		6,000	6,000
CHGO SURGERY	114,000		114,000	114,000
URBANA ADMINISTRATION	34,000		165,000	165,000
	1,021,000*	43,000*	1,287,000*	1,330,000*
*ACADEMIC SUPPORT				
OFFICE OF THE DEAN	1,144,000		269,000	269,000
PEORIA ADMINISTRATION	9,000		9,000	9,000
ROCKFORD ADMINISTRATION	20,000			
	1,173,000*		278,000*	278,000*
*SCHOLARSHIP/FELLOWSHIP				
CHGO PHYSIOLOGY			44,700	44,700
			44,700*	44,700*
TOTAL INSTITUTIONAL FUNDS	2,194,000	43,000	1,609,700	1,652,700
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,182,000	919,000	264,000	1,183,000
EST PRIVATE GIFTS	628,000	276,000	359,000	635,000
EST U.S. CONTRACTS	567,000	400,000	171,000	571,000
EST STATE CONTRACTS	163,400	108,000	33,000	141,000
EST OTHER SPONS PROG	60,000	53,000	7,000	60,000
	2,600,400*	1,756,000*	834,000*	2,590,000*

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	974,000	372,000	614,000	986,000
EST U.S. CONTRACTS	12,995,000	8,290,000	4,799,000	13,089,000
EST STATE CONTRACTS	440,000	284,000	159,000	443,000
EST OTHER SPONS PROG	3,885,000	2,280,000	1,638,000	3,918,000
	18,294,000*	11,226,000*	7,210,000*	18,436,000*
*PUBLIC SERVICE				
EST REVOLVING	492,000	413,000	81,000	494,000
EST U.S. CONTRACTS	237,000	231,000	6,000	237,000
EST STATE CONTRACTS	696,000	584,000	115,000	699,000
EST OTHER SPONS PROG	63,000	54,000	9,000	63,000
	1,488,000*	1,282,000*	211,000*	1,493,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	4,000		4,000	4,000
	4,000*		4,000*	4,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST STATE CONTRACTS			3,000	3,000
	1,000*		4,000*	4,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	306,000	54,000	257,000	311,000
EST U.S. CONTRACTS	52,000	49,000	2,000	51,000
EST OTHER SPONS PROG	65,000	51,000	15,000	66,000
	423,000*	154,000*	274,000*	428,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	315,000	77,000	243,000	320,000
	315,000*	77,000*	243,000*	320,000*
*INDEPENDENT OPERATIONS				
EST MED SERVICE PLAN	32,525,000	21,333,000	9,511,000	30,844,000
	32,525,000*	21,333,000*	9,511,000*	30,844,000*
TOTAL RESTRICTED FUNDS	55,650,400	35,828,000	18,291,000	54,119,000
GRAND TOTAL	98,381,880	73,136,709	22,770,013	95,906,722

COLLEGE OF NURSING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
NURSING DEAN'S OFFICE	319,794	298,154	21,640	319,794
NURS GENERAL	4,500		4,500	4,500
GENERAL NURSING	536,623	500,193	33,638	533,831
MATERNAL-CHILD NURSING	820,637	776,959	32,785	809,744
MEDICAL-SURGICAL NURSING	1,157,956	1,129,583	32,833	1,162,416
PSYCHIATRIC NURSING	605,428	578,801	22,029	600,830
PUBLIC HEALTH NURSING	912,926	876,288	30,144	906,432
	4,357,864*	4,159,978*	177,569*	4,337,547*
*ACADEMIC SUPPORT				
NURSING DEAN'S OFFICE	1,863,686	1,495,887	326,249	1,822,136
	1,863,686*	1,495,887*	326,249*	1,822,136*
TOTAL APPROPRIATED FUNDS	6,221,550	5,655,865	503,818	6,159,683
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
NURSING DEAN'S OFFICE	63,200		69,300	69,300
	63,200*		69,300*	69,300*
*SCHOLARSHIP/FELLOWSHIP				
NURSING DEAN'S OFFICE	35,000		19,700	19,700
	35,000*		19,700*	19,700*
TOTAL INSTITUTIONAL FUNDS	98,200		89,000	89,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	2,000		2,000	2,000
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	351,000	289,000	63,000	352,000
EST STATE CONTRACTS	1,000	1,000		1,000
EST OTHER SPONS PROG	2,000	1,000	1,000	2,000
	357,000*	291,000*	67,000*	358,000*
*RESEARCH				
EST PRIVATE GIFTS	20,000	6,000	14,000	20,000
EST U.S. CONTRACTS	361,000	295,000	67,000	362,000
EST STATE CONTRACTS	99,000	87,000	13,000	100,000
EST OTHER SPONS PROG	26,000	19,000	7,000	26,000
	506,000*	407,000*	101,000*	508,000*

COLLEGE OF NURSING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST OTHER SPONS PROG	23,000	22,000	1,000	23,000
	23,000*	22,000*	1,000*	23,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	5,000		5,000	5,000
EST U.S. CONTRACTS	230,000		234,000	234,000
	235,000*		239,000*	239,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	8,000		8,000	8,000
	8,000*		8,000*	8,000*
TOTAL RESTRICTED FUNDS	1,129,000	720,000	416,000	1,136,000
GRAND TOTAL	7,448,750	6,375,865	1,008,818	7,384,683

COLLEGE OF PHARMACY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHARMACY ADMIN DEAN	881,547	809,593	51,532	861,125
MED CHEM/PHARMACOGNOSY	1,080,367	1,053,896	63,339	1,117,235
PHARMACODYNAMICS	714,379	696,240	44,990	741,230
PHARMACY PRACTICE	671,348	590,030	48,136	638,166
PHARMACEUTICS	576,539	549,150	45,720	594,870
DEPT OF PHARMACY ADMIN	488,511	396,163	33,100	429,263
	4,412,691*	4,095,072*	286,617*	4,381,889*
*RESEARCH				
PHARMACY ADMIN DEAN	178,156	81,622	11,660	93,282
	178,156*	81,622*	11,660*	93,282*
*PUBLIC SERVICE				
PHARMACY ADMIN DEAN	83,924	47,632	6,000	53,632
	83,924*	47,632*	6,000*	53,632*
*ACADEMIC SUPPORT				
PHARMACY ADMIN DEAN	542,820	603,415	51,785	655,200
	542,820*	603,415*	51,785*	655,200*
TOTAL APPROPRIATED FUNDS	5,217,591	4,827,741	356,262	5,184,003
**INSTITUTIONAL FUNDS				
*RESEARCH				
MED CHEM/PHARMACOGNOSY	23,000		27,000	27,000
PHARMACODYNAMICS	10,120		9,000	9,000
PHARMACY PRACTICE	6,000		3,000	3,000
	39,120*		39,000*	39,000*
*ACADEMIC SUPPORT				
PHARMACY ADMIN DEAN	86,280		59,400	59,400
	86,280*		59,400*	59,400*
TOTAL INSTITUTIONAL FUNDS	125,400		98,400	98,400
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	50,000	8,000	44,000	52,000
EST U.S. CONTRACTS	9,000	5,000	4,000	9,000
EST OTHER SPONS PROG	23,000		23,000	23,000
	82,000*	13,000*	71,000*	84,000*

COLLEGE OF PHARMACY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	83,000	17,000	67,000	84,000
EST U.S. CONTRACTS	742,000	441,000	307,000	748,000
EST STATE CONTRACTS	58,000	42,000	16,000	58,000
EST OTHER SPONS PROG	696,000	325,000	378,000	703,000
	1,579,000*	825,000*	768,000*	1,593,000*
*PUBLIC SERVICE				
EST REVOLVING	428,000		436,000	436,000
EST U.S. CONTRACTS	106,000	106,000		106,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	535,000*	106,000*	437,000*	543,000*
*INSTITUTIONAL SUPPORT				
EST OTHER SPONS PROG	9,000		9,000	9,000
	9,000*		9,000*	9,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	4,000		4,000	4,000
EST OTHER SPONS PROG	27,000	27,000		27,000
	31,000*	27,000*	4,000*	31,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	212,000	94,000	120,000	214,000
	212,000*	94,000*	120,000*	214,000*
TOTAL RESTRICTED FUNDS	2,448,000	1,065,000	1,409,000	2,474,000
GRAND TOTAL	7,790,991	5,892,741	1,863,662	7,756,403

HEALTH, PHYSICAL ED. & RECREATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHYSICAL EDUCATION	1,091,145	1,046,952	18,725	1,065,677
	1,091,145*	1,046,952*	18,725*	1,065,677*
*ACADEMIC SUPPORT				
HPER ADMINISTRATION	228,628	196,042	47,384	243,426
	228,628*	196,042*	47,384*	243,426*
TOTAL APPROPRIATED FUNDS	1,319,773	1,242,994	66,109	1,309,103
**INSTITUTIONAL FUNDS				
*RESEARCH				
PHYSICAL EDUCATION	83,000		125,000	125,000
	83,000*		125,000*	125,000*
TOTAL INSTITUTIONAL FUNDS	83,000		125,000	125,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	27,000	25,000	2,000	27,000
	27,000*	25,000*	2,000*	27,000*
*RESEARCH				
EST PRIVATE GIFTS	12,000	11,000	1,000	12,000
EST U.S. CONTRACTS	115,000	97,000	19,000	116,000
EST CHER SPONS PROG	37,000	13,000	25,000	38,000
	164,000*	121,000*	45,000*	166,000*
*PUBLIC SERVICE				
EST OTHER SPONS PROG	41,000	25,000	16,000	41,000
	41,000*	25,000*	16,000*	41,000*
*STUDENT SERVICES				
EST STATE CONTRACTS	13,000	1,000	13,000	14,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	14,000*	2,000*	13,000*	15,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	3,000		4,000	4,000
	3,000*		4,000*	4,000*

HEALTH, PHYSICAL ED. & RECREATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
SCHOLARSHIP/FELLOWSHIP EST U.S. CONTRACTS	2,000 2,000		2,000 2,000*	2,000 2,000*
AUXILIARY ENTERPRISES OTHER AUXILIARIES	1,596,000 1,596,000	673,000 673,000*	942,000 942,000*	1,615,000 1,615,000*
TOTAL RESTRICTED FUNDS	1,847,000	846,000	1,024,000	1,870,000
GRAND TOTAL	3,249,773	2,088,994	1,215,109	3,304,103

SCHOOL OF PUBLIC HEALTH
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	2,174,387	2,045,147	83,750	2,128,897
	2,174,387*	2,045,147*	83,750*	2,128,897*
*RESEARCH				
SCHOOL OF PUBLIC HEALTH	142,004	123,665	25,000	148,665
	142,004*	123,665*	25,000*	148,665*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	719,203	764,794	26,123	790,917
	719,203*	764,794*	26,123*	790,917*
TOTAL APPROPRIATED FUNDS	3,035,594	2,933,606	134,873	3,068,479
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	200,000		152,500	152,500
	200,000*		152,500*	152,500*
*SCHOLARSHIP/FELLOWSHIP				
SCHOOL OF PUBLIC HEALTH	5,000		700	700
	5,000*		700*	700*
TOTAL INSTITUTIONAL FUNDS	205,000		153,200	153,200
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	390,000	137,000	258,000	395,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	394,000*	139,000*	260,000*	399,000*
*RESEARCH				
EST PRIVATE GIFTS	7,000		7,000	7,000
EST U.S. CONTRACTS	1,088,000	743,000	351,000	1,094,000
EST STATE CONTRACTS	205,000	150,000	57,000	207,000
EST OTHER SPONS PROG	318,000	243,000	77,000	320,000
	1,618,000*	1,136,000*	492,000*	1,628,000*
*PUBLIC SERVICE				
EST REVOLVING	592,000	293,000	305,000	598,000
EST PRIVATE GIFTS	4,000	4,000		4,000
EST U.S. CONTRACTS	76,000	58,000	18,000	76,000
EST OTHER SPONS PROG	120,000	92,000	29,000	121,000

SCHOOL OF PUBLIC HEALTH
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
PUBLIC SERVICE	792,000	447,000*	352,000*	799,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	73,000		75,000	75,000
EST OTHER SPONS PROG	8,000		8,000	8,000
	81,000*		83,000*	83,000*
*INDEPENDENT OPERATIONS				
EST U.S. CONTRACTS	2,000	2,000		2,000
	2,000*	2,000*		2,000*
TOTAL RESTRICTED FUNDS	2,887,000	1,724,000	1,187,000	2,911,000
GRAND TCTAL	6,127,594	4,657,606	1,475,073	6,132,679

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP.	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DEAN'S OFFICE	228,359	54,679	110,154	164,833
BIOCOMMUNICATION ART	336,272	326,091	19,765	345,856
MED SOCIAL WORK	828,284	803,929	22,623	826,552
NUTRITION & MED DIETETICS	346,568	321,424	22,957	344,381
OCCUPATIONAL THERAPY	669,839	632,611	35,043	667,654
MEDICAL RECORDS ADMIN	155,538	145,176	9,223	154,399
MEDICAL LABORATORY SCI	584,044	523,033	55,833	578,866
PHYSICAL THERAPY	373,597	383,437	9,258	392,695
	3,522,501*	3,190,380*	284,856*	3,475,236*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	432,271	411,264	40,892	452,156
	432,271*	411,264*	40,892*	452,156*
TOTAL APPROPRIATED FUNDS	3,954,772	3,601,644	325,748	3,927,392
**INSTITUTIONAL FUNDS				
*RESEARCH				
NUTRITION & MED DIETETICS	12,400		5,400	5,400
	12,400*		5,400*	5,400*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	15,200		4,200	4,200
	15,200*		4,200*	4,200*
TOTAL INSTITUTIONAL FUNDS	27,600		9,600	9,600
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	30,000	4,000	27,000	31,000
EST U.S. CONTRACTS	31,000	29,000	2,000	31,000
EST CTHER SPONS PROG	3,000	3,000		3,000
	64,000*	36,000*	29,000*	65,000*
*RESEARCH				
EST PRIVATE GIFTS	5,000	1,000	4,000	5,000
EST U.S. CONTRACTS	61,000	50,000	11,000	61,000
EST STATE CONTRACTS	47,000	11,000	37,000	48,000
EST OTHER SPONS PROG	30,000	19,000	11,000	30,000
	143,000*	81,000*	63,000*	144,000*

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	280,000	164,000	118,000	282,000
EST STATE CONTRACTS	74,000	63,000	10,000	73,000
	354,000*	227,000*	128,000*	355,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	22,000	5,000	17,000	22,000
	22,000*	5,000*	17,000*	22,000*
 TOTAL RESTRICTED FUNDS	 583,000	 349,000	 237,000	 586,000
 GRAND TOTAL	 4,565,372	 3,950,644	 572,348	 4,522,992

MILITARY SCIENCE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	28,996	18,917	9,502	28,419
	28,996*	18,917*	9,502*	28,419*
 TOTAL APPROPRIATED FUNDS	 28,996	 18,917	 9,502	 28,419
 GRAND TCTAL	 28,996	 18,917	 9,502	 28,419

UNIVERSITY OF ILLINOIS HOSPITAL
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
UNIV OF ILL HOSPITAL	16,019,960	15,274,259	317,968	15,592,227
	16,019,960*	15,274,259*	317,968*	15,592,227*
 TOTAL APPROPRIATED FUNDS	 16,019,960	 15,274,259	 317,968	 15,592,227
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	103,970,000	52,309,000	47,599,000	99,908,000
	103,970,000*	52,309,000*	47,599,000*	99,908,000*
 TOTAL RESTRICTED FUNDS	 103,970,000	 52,309,000	 47,599,000	 99,908,000
 GRAND TOTAL	 119,989,960	 67,583,259	 47,916,968	 115,500,227

JANE ADDAMS COLLEGE OF SOCIAL WORK
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	1,431,013	1,484,219	10,958	1,495,177
	1,431,013*	1,484,219*	10,958*	1,495,177*
*RESEARCH				
CNTR FOR SOC POL AND RES	48,902	45,782	3,120	48,902
	48,902*	45,782*	3,120*	48,902*
*ACADEMIC SUPPORT				
ADMINISTRATION	360,624	246,814	27,570	274,384
	360,624*	246,814*	27,570*	274,384*
TOTAL APPROPRIATED FUNDS	1,840,539	1,776,815	41,648	1,818,463
**RESTRICTED FUNDS				
*INSTRUCTION				
EST CTRER SPONS PROG	4,000	4,000		4,000
	4,000*	4,000*		4,000*
*RESEARCH				
EST STATE CONTRACTS	2,000	2,000		2,000
	2,000*	2,000*		2,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL RESTRICTED FUNDS	7,000	6,000	1,000	7,000
GRAND TOTAL	1,847,539	1,782,815	42,648	1,825,463

CONTINUING EDUCATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CONTINUING ED EXTR CLS	227,008	179,269	38,621	217,890
	227,008*	179,269*	38,621*	217,890*
*PUBLIC SERVICE				
CONTINUING ED ADMIN	153,011	138,752	15,376	154,128
	153,011*	138,752*	15,376*	154,128*
 TOTAL APPROPRIATED FUNDS	 380,019	 318,021	 53,997	 372,018
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	850,000	653,000	202,000	855,000
	850,000*	653,000*	202,000*	855,000*
 TOTAL RESTRICTED FUNDS	 850,000	 653,000	 202,000	 855,000
 GRAND TOTAL	 1,230,019	 971,021	 255,997	 1,227,018

LIBRARY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY OF THE HEALTH SCI	1,060,192		1,054,936	1,054,936
LIBRARY	7,593,460	5,176,584	2,357,237	7,533,821
	8,653,652*	5,176,584*	3,412,173*	8,588,757*
TOTAL APPROPRIATED FUNDS	8,653,652	5,176,584	3,412,173	8,588,757
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY OF THE HEALTH SCI	215,000		215,000	215,000
LIBRARY	525,000		168,000	168,000
	740,000*		383,000*	383,000*
TOTAL INSTITUTIONAL FUNDS	740,000		383,000	383,000
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	5,000		5,000	5,000
EST U.S. CONTRACTS	51,000	50,000	1,000	51,000
EST OTHER SPONS PROG	5,000	5,000		5,000
	61,000*	55,000*	6,000*	61,000*
*PUBLIC SERVICE				
EST REVOLVING	67,000	18,000	50,000	68,000
EST STATE CONTRACTS	13,000	4,000	9,000	13,000
	80,000*	22,000*	59,000*	81,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	8,000		9,000	9,000
EST U.S. CONTRACTS	227,000	154,000	74,000	228,000
EST STATE CONTRACTS	44,000		44,000	44,000
	279,000*	154,000*	127,000*	281,000*
TOTAL RESTRICTED FUNDS	420,000	231,000	192,000	423,000
GRAND TOTAL	9,813,652	5,407,584	3,987,173	9,394,757

PHYSICAL PLANT
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
CAMPUS MAIL	55,069	55,069		55,069
	55,069*	55,069*		55,069*
*INSTITUTIONAL SUPPORT				
CAMPUS MAIL	432,585	424,519	8,066	432,585
ADMIN PLANNING	363,360	356,495	6,865	363,360
	795,945*	781,014*	14,931*	795,945*
*PHYSICAL PLANT				
ADMINISTRATION	1,287,079	1,023,266	264,090	1,287,356
BUILDING OPERATIONS	4,426,627	4,079,458	347,169	4,426,627
CAMPUS MAIL	95,402	96,052		96,052
POLICE & WATCHMEN	3,136,674	3,014,995	121,679	3,136,674
BUILDING MAINTENANCE	4,577,600	3,477,485	741,789	4,219,274
GROUNDS MAINTENANCE	838,101	696,385	141,716	838,101
TRUCKS & CARS	1,038,246	898,916	139,997	1,038,913
HEAT LIGHT & POWER	23,428,308	4,816,308	18,612,000	23,428,308
WAGE RATE	784,993	784,993		784,993
REHAB & ALTER UNASSIGNED	747,500	3,700	711,600	715,300
	40,360,530*	18,891,558*	21,080,040*	39,971,598*
TOTAL APPROPRIATED FUNDS	41,211,544	19,727,641	21,094,971	40,822,612
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
CAMPUS MAIL	2,234		2,234	2,234
	2,234*		2,234*	2,234*
*PHYSICAL PLANT				
ADMINISTRATION	393,700		333,300	333,300
BUILDING OPERATIONS	256,900		256,900	256,900
POLICE & WATCHMEN	32,600		32,600	32,600
BUILDING MAINTENANCE	1,039,006		1,039,006	1,039,006
TRUCKS & CARS	39,500		39,500	39,500
HEAT LIGHT & POWER	553,460	289,416	264,044	553,460
	1,527,766*	289,416*	1,965,350*	2,254,766*
TOTAL INSTITUTIONAL FUNDS	1,530,000	289,416	1,967,584	2,257,000

PHYSICAL PLANT
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	7,000		8,000	8,000
	7,000*		8,000*	8,000*
*RESEARCH				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST U.S. CONTRACTS	93,000		95,000	95,000
EST STATE CONTRACTS	122,000	16,000	108,000	124,000
	218,000*	16,000*	206,000*	222,000*
*PUBLIC SERVICE				
EST REVOLVING	2,000	1,000	1,000	2,000
	2,000*	1,000*	1,000*	2,000*
*INSTITUTIONAL SUPPORT				
EST U.S. CONTRACTS	622,000		654,000	654,000
	622,000*		654,000*	654,000*
*PHYSICAL PLANT				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*INDEPENDENT OPERATIONS				
EST STEAM PLANT	1,774,000		2,000,000	2,000,000
	1,774,000*		2,000,000*	2,000,000*
TOTAL RESTRICTED FUNDS	2,625,000	17,000	2,871,000	2,888,000
GRAND TOTAL	45,366,544	20,034,057	25,933,555	45,967,612

CAMPUS SERVICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
UNIVERSITY SERVICES ADMIN	62,437	60,745		60,745
	62,437*	60,745*		60,745*
*ACADEMIC SUPPORT				
HULL HOUSE	55,284	51,568	3,491	55,059
	55,284*	51,568*	3,491*	55,059*
*INSTITUTIONAL SUPPORT				
CAMPUS SERVICES-ADMIN	29,221	17,849	5,241	23,090
UNIVERSITY SERVICES ADMIN	151,743	108,565	41,178	149,743
CHICAGO CIRCLE CENTER	140,299	140,114		140,114
RECREATION	56,411	51,212	3,328	54,540
	377,674*	317,740*	49,747*	367,487*
TOTAL APPROPRIATED FUNDS	495,395	430,053	53,238	483,291
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST OTHER SPONS PROG	15,000	15,000		15,000
	17,000*	15,000*	2,000*	17,000*
*PUBLIC SERVICE				
EST U.S. CONTRACTS	5,000		5,000	5,000
	5,000*		5,000*	5,000*
*STUDENT SERVICES				
EST STATE CONTRACTS	3,000		3,000	3,000
	3,000*		3,000*	3,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	17,620,000	5,434,000	12,430,000	17,864,000
HOUSING	3,210,000	854,000	2,403,000	3,257,000
UNIONS	5,512,000	1,582,000	4,008,000	5,590,000
	26,342,000*	7,870,000*	18,841,000*	26,711,000*
*INDEPENDENT OPERATIONS				
EST U.S. CONTRACTS	6,000	6,000		6,000
	6,000*	6,000*		6,000*
TOTAL RESTRICTED FUNDS	26,373,000	7,891,000	18,851,000	26,742,000
GRAND TOTAL	26,868,395	8,321,053	18,904,238	27,225,291