

University of Illinois

BUDGET SUMMARY FOR OPERATIONS FY 85-86



Prepared for Presentation to the
Board of Trustees
September 12, 1985

UNIVERSITY OF ILLINOIS

CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS

1985-86

The operating budget for the University of Illinois for FY86 is \$1,076,762,392. This is comprised of \$545,203,100 appropriated by the 84th General Assembly of the State of Illinois, and \$531,559,292 categorized as institutional and restricted funds which are handled through the University Treasurer. The FY86 budget represents a 8.1% increase from the revised FY85 budget. A summary of budget totals by Campus and Central Administration is presented on Schedule A. Further detail by College and Departments within each Campus is shown in succeeding schedules.

State appropriations by the General Assembly for general operations total \$545,203,100. These include \$450,860,700 from general tax revenues; \$8,969,600 from the Agricultural Premium Fund; \$960,400 from the Fire Prevention Fund; \$255,000 from the Real Estate Research and Education Funds; and \$84,157,400 from the University Income Fund (primarily tuition). These funds are shown in Schedules A and B and may be allocated by the Board of Trustees for such purposes as the Board approves.

The increase in the State appropriation of \$42,857,300 excluding retirement of \$5,070,080 is being applied for the following purposes in the proportions indicated:

Base Salary Increases	53.0%
Annualization	7.5%
Academic Programs	19.0%
Engineering Revitalization	7.0%
Cost Increases	11.5%
Other	2.0%

Institutional and Restricted funds total \$531,559,292.

Institutional funds of \$54,770,292 are budgeted from costs recovered on grants and contracts, and include a balance brought forward from FY85 of approximately \$10.6 million. These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by these non-State funds at all levels of the University organization. Restricted and Auxiliary funds total \$476,789,000. These funds are comprised of Federal appropriations of approximately \$17.5 million; U.S. Grants and Contracts \$97.0 million; Medical Service Plan \$25.6 million; private gifts and grants \$20.4 million; State of Illinois grants and contracts \$17.5 million; other sponsors \$24.4 million; and sales and services of departments for \$149.3 million. Auxiliary Enterprises (Housing, Bookstores, Union Buildings, etc.) total \$110.9 million, with student aid support approximated at \$14.2 million

For FY86 the University has budgeted \$2,944,655 as Vacancy Credit. This amount represents an over-assignment of State appropriated personal service funds which will be recovered through personnel vacancies, position freezes or other administered programs. The budgeted amounts for each campus are:

Chicago	\$ -0-
Urbana-Champaign	\$2,040,134
Central Administration	\$ 904,521

The University's FY86 appropriation provides funding for base salary increase for staff averaging approximately 8%. In addition, special programmatic adjustments are being made to address those market, merit, and equity concerns which have reached critical proportions.

Salary minima for FY86 remain at past levels:

	<u>Nine Months Service</u>	<u>Twelve Months Service</u>
Professor	\$16,925	\$20,695
Associate Professor	\$13,325	\$16,285
Assistant Professor	\$10,920	\$13,345
Instructor	\$ 9,880	\$12,075
Research Associate	\$ 9,375	\$11,455
Graduate Assistant	\$ 9,260	\$11,310

All negotiated or prevailing wage employee groups will be allocated funding increases consistent with other employee groups. From the allocations the salary structure for each group will be determined. The effective date of salary increases will be determined by the applicable contracts.

SUMMARY OF INCOME AND APPROPRIATION

	STATE APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1985-86	PERCENT
INCOME BY SOURCE (SEE SCHEDULE B)				
STATE REVENUES	\$461,045,700		\$461,045,700	42.9%
FEDERAL APPROPRIATIONS		17,452,000	17,452,000	1.6%
STUDENT FEES	83,405,560		83,405,560	7.7%
OTHER SPONSORED PROGRAMS		24,369,000	24,369,000	2.3%
PRIVATE GIFTS		20,441,000	20,441,000	1.9%
STATE CONTRACTS		17,469,000	17,469,000	1.6%
U.S. GRANTS AND CONTRACTS		97,050,000	97,050,000	9.0%
MEDICAL SERVICE PLAN		25,600,000	25,600,000	2.4%
INSTITUTIONAL FUNDS		54,770,292	54,770,292	5.1%
EARNINGS & MISCELLANEOUS	751,840	149,286,000	150,037,840	13.9%
TOTAL EDUCATION AND GENERAL	\$545,203,100 *	\$406,437,292 *	\$951,640,392 *	88.4% *
AUXILIARY ENTERPRISES		110,948,000	110,948,000	10.3%
STUDENT AID		14,174,000	14,174,000	1.3%
TOTAL AUXILIARY ENTERPRISES & STUDENT AID		125,122,000 *	125,122,000 *	11.6% *
TOTAL INCOME	\$545,203,100 *	\$531,559,292 *	\$1,076,762,392 *	100.0% *
APPROPRIATIONS BY FUNCTION (SEE SCHEDULE C)				
INSTRUCTION & DEPARTMENTAL RESEARCH	\$223,153,117	\$14,979,000	\$238,132,117	22.1%
INDEPENDENT OPERATIONS SEPARATELY BUDGETED	15,662,294	146,976,000	162,638,294	15.1%
RESEARCH	23,282,369	149,124,520	172,406,889	16.0%
EXTENSION & PUBLIC SERVICES	31,119,378	49,875,386	80,994,764	7.5%
ACADEMIC SUPPORT	64,872,137	13,756,836	78,628,973	7.3%
STUDENT SERVICES	12,680,348	1,137,607	13,817,955	1.3%
ADMINISTRATION & GENERAL	51,915,704	17,567,599	69,483,303	6.5%
RETIREMENT SYSTEM	37,627,600	6,000	37,633,600	3.5%
PHYSICAL PLANT	83,058,433	12,174,901	95,233,334	8.8%
REFUNDS	2,000		2,000	
TOTAL EDUCATION & GENERAL	\$543,373,380 *	\$405,597,849 *	\$948,971,229 *	88.1% *
AUXILIARY ENTERPRISES		110,948,000	110,948,000	10.3%
STUDENT AID	1,829,720	15,013,443	16,843,163	1.6%
TOTAL APPROPRIATIONS	\$545,203,100 *	\$531,559,292 *	\$1,076,762,392 *	100.0% *
APPROPRIATIONS BY LOCATION				
CHICAGO	\$236,231,600	\$240,892,108	\$477,123,708	44.3%
URBANA-CHAMPAIGN	\$274,079,400	\$273,205,484	\$547,284,884	50.8%
CENTRAL ADMINISTRATION	\$34,892,100	\$17,461,700	\$52,353,800	4.9%
TOTAL APPROPRIATIONS	\$545,203,100 *	\$531,559,292 *	\$1,076,762,392 *	100.0% *

SOURCE OF FUNDS
UNIVERSITY SUMMARY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	\$450,860,700		\$450,860,700
AGRICULTURAL PREMIUM FUND	8,969,600		8,969,600
REAL ESTATE RESEARCH & EDUCATION FUND	255,000		255,000
FIRE SERVICE	960,400		960,400
TOTAL STATE REVENUE	461,045,700 *		461,045,700 ✓
B. FEDERAL APPROPRIATIONS		17,452,000 *	17,452,000 ✓
C. STUDENT FEES			
TUITION	81,803,560		81,803,560
APPLICATION FEES	1,067,000		1,067,000
GRADUATION FEES	150,000		150,000
OTHER FEES	385,000		385,000
TOTAL FEES	83,405,560 *		83,405,560 ✓
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		20,441,000	20,441,000
U.S. CONTRACTS & GRANTS		97,050,000	97,050,000
STATE OF ILLINOIS CONTRACTS		17,469,000	17,469,000
OTHER SPONSORED PROGRAMS		24,369,000	24,369,000
MEDICAL SERVICE PLAN		25,600,000	25,600,000
TOTAL GIFTS & SPONSORED PGMS		184,929,000 *	184,929,000 *
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		10,577,873	10,577,873
ROYALTIES		872,000	872,000
INSTITUTIONAL COSTS RECOVERED		43,320,419	43,320,419 ✓
TOTAL INSTITUTIONAL FUNDS		54,770,292 *	54,770,292 *
F. EARNINGS & MISCELLANEOUS SALES, SERVICES & MISC.	751,840 *	149,286,000 *	150,037,840 *
TOTAL EDUCATIONAL & GENERAL	\$545,203,100 *	\$406,437,292 *	\$951,640,392 *
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		110,948,000	110,948,000 ✓
B. STUDENT AID			
PRIVATE GIFTS		3,802,000	3,802,000
U.S. CONTRACTS & GRANTS		9,320,000	9,320,000
OTHER SPONSORED PROGRAMS		1,052,000	1,052,000
TOTAL STUDENT AID		14,174,000 *	14,174,000 ✓
TOTAL AUXILIARY & STUDENT AID		125,122,000 *	125,122,000 *
TOTAL SOURCE OF FUNDS	\$545,203,100 *	\$531,559,292 *	\$1,076,762,392 *

SOURCE OF FUNDS
CENTRAL ADMINISTRATION

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	\$33,931,700		\$33,931,700
FIRE SERVICE	960,400		960,400
TOTAL STATE REVENUE	34,892,100 *		34,892,100 *
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		22,000	22,000
U.S. CONTRACTS & GRANTS		280,000	280,000
STATE OF ILLINOIS CONTRACTS		585,000	585,000
OTHER SPONSORED PROGRAMS		1,281,000	1,281,000
TOTAL GIFTS & SPONSORED PGMS		2,168,000 *	2,168,000 *
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		3,550,000	3,550,000
ROYALTIES		572,000	572,000
INSTITUTIONAL COSTS RECOVERED		5,920,700	5,920,700
TOTAL INSTITUTIONAL FUNDS		10,042,700 *	10,042,700 *
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.		4,381,000 *	4,381,000 *
TOTAL EDUCATIONAL & GENERAL	\$34,892,100 *	\$16,591,700 *	\$51,483,800 *
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		861,000 *	861,000 *
B. STUDENT AID			
PRIVATE GIFTS		9,000	9,000
TOTAL AUXILIARY & STUDENT AID		870,000 *	870,000 *
TOTAL SOURCE OF FUNDS	\$34,892,100 *	\$17,461,700 *	\$52,353,800 *

SOURCE OF FUNDS
URBANA-CHAMPAIGNAPPROPRIATED
FUNDSALL
OTHER FUNDS

TOTAL

I. EDUCATIONAL & GENERAL

A. STATE REVENUES

GENERAL REVENUE	\$217,785,500		\$217,785,500
AGRICULTURAL PREMIUM FUND	8,969,600		8,969,600
REAL ESTATE RESEARCH & EDUCATION FUND	255,000		255,000
TOTAL STATE REVENUE	227,010,100 *		227,010,100 *

B. FEDERAL APPROPRIATIONS

	17,452,000 *		17,452,000 *
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C. STUDENT FEES

TUITION	45,930,460		45,930,460
APPLICATION FEES	565,000		565,000
GRADUATION FEES	150,000		150,000
OTHER FEES	275,000		275,000
TOTAL FEES	46,920,460 *		46,920,460 *

D. GIFTS & SPONSORED PROGRAMS

PRIVATE GIFTS		18,482,000	18,482,000
U.S. CONTRACTS & GRANTS		74,758,000	74,758,000
STATE OF ILLINOIS CONTRACTS		10,467,000	10,467,000
OTHER SPONSORED PROGRAMS		13,951,000	13,951,000
TOTAL GIFTS & SPONSORED PGMS		117,658,000 *	117,658,000 *

E. INSTITUTIONAL FUNDS

BALANCES BROUGHT FORWARD		5,200,000	5,200,000
ROYALTIES		300,000	300,000
INSTITUTIONAL COSTS RECOVERED		26,841,484	26,841,484
TOTAL INSTITUTIONAL FUNDS		32,341,484 *	32,341,484 *

F. EARNINGS & MISCELLANEOUS
SALES, SERVICES & MISC.

148,840 *	18,931,000 *	19,079,840 *
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TOTAL EDUCATIONAL & GENERAL

\$274,079,400 *	\$186,382,484 *	\$460,461,884 *
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II. AUXILIARY & STUDENT AID

A. AUXILIARY ENTERPRISES

	74,009,000 *	74,009,000 *
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B. STUDENT AID

PRIVATE GIFTS	3,378,000	3,378,000
U.S. CONTRACTS & GRANTS	8,477,000	8,477,000
OTHER SPONSORED PROGRAMS	959,000	959,000
TOTAL STUDENT AID	12,814,000 *	12,814,000 *

TOTAL AUXILIARY & STUDENT AID

86,823,000 *	86,823,000 *
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TOTAL SOURCE OF FUNDS

\$274,079,400 *	\$273,205,484 *	\$547,284,884 *
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SOURCE OF FUNDS
CHICAGO

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	\$199,143,500		\$199,143,500
TOTAL STATE REVENUE	199,143,500 *		199,143,500 *
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
TUITION	35,873,100		35,873,100
APPLICATION FEES	502,000		502,000
OTHER FEES	110,000		110,000
TOTAL FEES	36,485,100 *		36,485,100 *
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		1,937,000	1,937,000
U.S. CONTRACTS & GRANTS		22,012,000	22,012,000
STATE OF ILLINOIS CONTRACTS		6,417,000	6,417,000
OTHER SPONSORED PROGRAMS		9,137,000	9,137,000
MEDICAL SERVICE PLAN		25,600,000	25,600,000
TOTAL GIFTS & SPONSORED PGMS		65,103,000 *	65,103,000 *
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		1,827,873	1,827,873
INSTITUTIONAL COSTS RECOVERED		10,558,235	10,558,235
TOTAL INSTITUTIONAL FUNDS		12,386,108 *	12,386,108 *
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	603,000 *	125,974,000 *	126,577,000 *
TOTAL EDUCATIONAL & GENERAL	\$236,231,600 *	\$203,463,108 *	\$439,694,708 *
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		36,078,000 *	36,078,000 *
B. STUDENT AID			
PRIVATE GIFTS		415,000	415,000
U.S. CONTRACTS & GRANTS		843,000	843,000
OTHER SPONSORED PROGRAMS		93,000	93,000
TOTAL STUDENT AID		1,351,000 *	1,351,000 *
TOTAL AUXILIARY & STUDENT AID		37,429,000 *	37,429,000 *
TOTAL SOURCE OF FUNDS	\$236,231,600 *	\$240,892,108 *	\$477,123,708 *

TOTAL APPROPRIATIONS

SCHEDULE - C

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CENTRAL ADMINISTRATION	795,541	848,594		848,594
URBANA - CHAMPAIGN	110,347,120	113,827,211	5,229,891	119,057,102
CHICAGO CAMPUS	94,442,597	96,163,127	7,084,294	103,247,421
	205,585,258*	210,838,932*	12,314,185*	223,153,117*
RESEARCH				
CENTRAL ADMINISTRATION	822,331	782,945	63,678	846,623
URBANA - CHAMPAIGN	17,148,591	17,149,992	1,653,010	18,803,002
CHICAGO CAMPUS	3,482,077	3,381,268	251,476	3,632,744
	21,452,999*	21,314,205*	1,968,164*	23,282,369*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	1,397,246	815,622	639,999	1,455,621
URBANA - CHAMPAIGN	15,955,904	13,306,025	4,169,058	17,475,083
CHICAGO CAMPUS	11,744,779	2,774,022	9,414,652	12,188,674
	29,097,929*	16,895,669*	14,223,709*	31,119,378*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	1,049,990	891,161	451,108	1,342,269
URBANA - CHAMPAIGN	34,318,748	28,556,604	10,530,462	39,087,066
CHICAGO CAMPUS	22,246,725	18,038,584	6,404,218	24,442,802
	57,615,463*	47,486,349*	17,385,788*	64,872,137*
STUDENT SERVICES				
CENTRAL ADMINISTRATION	447,881	452,991	49,537	502,528
URBANA - CHAMPAIGN	6,281,787	5,668,087	935,141	6,603,228
CHICAGO CAMPUS	5,498,346	4,676,472	898,120	5,574,592
	12,228,014*	10,797,550*	1,882,798*	12,680,348*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	18,459,985	15,686,293	4,689,472	20,375,765
URBANA - CHAMPAIGN	10,980,068	8,033,829	5,849,261	13,883,090
CHICAGO CAMPUS	14,296,931	10,342,387	7,314,462	17,656,849
	43,736,984*	34,062,509*	17,853,195*	51,915,704*
PHYSICAL PLANT				
CENTRAL ADMINISTRATION	5,019,600		7,293,500	7,293,500
URBANA - CHAMPAIGN	34,009,735	14,489,205	19,402,077	33,891,282
CHICAGO CAMPUS	40,224,084	18,740,113	23,133,538	41,873,651
	79,253,419*	33,229,318*	49,829,115*	83,058,433*
SCHOLARSHIP/FELLOWSHIP				
URBANA - CHAMPAIGN	1,165,600		1,211,200	1,211,200
CHICAGO CAMPUS	577,100		618,520	618,520
	1,742,700*		1,829,720*	1,829,720*

TOTAL APPROPRIATIONS

SCHEDULE - C

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INDEPENDENT OPERATIONS				
URBANA - CHAMPAIGN	358,394	367,247		367,247
CHICAGO CAMPUS	14,287,040	14,578,027	717,020	15,295,047
	14,645,434*	14,945,274*	717,020*	15,662,294*
RETIREMENT				
CENTRAL ADMINISTRATION	1,931,300	2,227,200		2,227,200
URBANA - CHAMPAIGN	20,488,460	23,699,100		23,699,100
CHICAGO CAMPUS	10,137,800	11,701,300		11,701,300
	32,557,560*	37,627,600*		37,627,600*
REFUNDS				
URBANA - CHAMPAIGN	5,000		2,000	2,000
	5,000*		2,000*	2,000*
TOTAL APPROPRIATED FUNDS	497,920,760	427,197,406	118,005,694	545,203,100

TOTAL APPROPRIATIONS

SCHEDULE - C

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
RESEARCH				
CENTRAL ADMINISTRATION	50,000		60,000	60,000
URBANA - CHAMPAIGN	18,885,387	1,851,470	14,993,464	16,844,934
CHICAGO CAMPUS	3,116,337	58,685	2,482,901	2,541,586
	22,051,724*	1,910,155*	17,536,365*	19,446,520*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	5,000		5,000	5,000
URBANA - CHAMPAIGN	165,886	10,725	151,161	161,886
CHICAGO CAMPUS	50,416		10,500	10,500
	221,302*	10,725*	166,661*	177,386*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	49,000		55,000	55,000
URBANA - CHAMPAIGN	2,029,008	191,383	2,285,356	2,476,739
CHICAGO CAMPUS	4,947,734	94,528	4,160,569	4,255,097
	7,025,742*	285,911*	6,500,925*	6,786,836*
STUDENT SERVICES				
CENTRAL ADMINISTRATION	500		800	800
URBANA - CHAMPAIGN	365,354	5,213	304,141	309,354
CHICAGO CAMPUS	76,453	25,501	30,952	56,453
	442,307*	30,714*	335,893*	366,607*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	7,721,412	3,538,947	5,252,953	8,791,900
URBANA - CHAMPAIGN	3,058,429	909,300	2,478,258	3,387,558
CHICAGO CAMPUS	2,293,831	23,374	2,781,767	2,805,141
	13,073,672*	4,471,621*	10,512,978*	14,984,599*
PHYSICAL PLANT				
CENTRAL ADMINISTRATION	1,878,000		1,130,000	1,130,000
URBANA - CHAMPAIGN	6,845,013	4,788,923	4,343,090	9,132,013
CHICAGO CAMPUS	3,964,637	289,416	1,611,472	1,900,888
	12,687,650*	5,078,339*	7,084,562*	12,162,901*
SCHOLARSHIP/FELLOWSHIP				
URBANA - CHAMPAIGN	54,000		29,000	29,000
CHICAGO CAMPUS	50,000		810,443	810,443
	104,000*		839,443*	839,443*
RETIREMENT				
CHICAGO CAMPUS	6,000	6,000		6,000
	6,000*	6,000*		6,000*

TOTAL APPROPRIATIONS
INSTITUTIONAL FUNDS

SCHEDULE - C

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
TOTAL INSTITUTIONAL FUNDS	55,612,397	11,793,465	42,976,827	54,770,292

TOTAL APPROPRIATIONS

SCHEDULE - C

RESTRICTED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CENTRAL ADMINISTRATION	1,278,000	270,000	885,000	1,155,000
URBANA - CHAMPAIGN	4,939,000	2,094,000	3,092,000	5,186,000
CHICAGO CAMPUS	8,174,000	4,532,000	4,106,000	8,638,000
	14,391,000*	6,896,000*	8,083,000*	14,979,000*
RESEARCH				
CENTRAL ADMINISTRATION	621,000	472,000	191,000	663,000
URBANA - CHAMPAIGN	92,351,000	53,544,000	51,156,000	104,700,000
CHICAGO CAMPUS	22,944,200	14,913,000	9,402,000	24,315,000
	115,916,200*	68,929,000*	60,749,000*	129,678,000*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	1,672,000	883,000	1,173,000	2,056,000
URBANA - CHAMPAIGN	33,296,000	19,167,000	16,030,000	35,197,000
CHICAGO CAMPUS	11,835,000	5,368,000	7,077,000	12,445,000
	46,803,000*	25,418,000*	24,280,000*	49,698,000*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	1,684,000	396,000	1,369,000	1,765,000
URBANA - CHAMPAIGN	4,681,000	1,511,000	3,241,000	4,752,000
CHICAGO CAMPUS	432,000	292,000	161,000	453,000
	6,797,000*	2,199,000*	4,771,000*	6,970,000*
STUDENT SERVICES				
CENTRAL ADMINISTRATION	17,000	14,000	4,000	18,000
URBANA - CHAMPAIGN	704,000	376,000	373,000	749,000
CHICAGO CAMPUS	4,000	4,000		4,000
	725,000*	394,000*	377,000*	771,000*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	819,000	186,000	706,000	892,000
URBANA - CHAMPAIGN	1,050,000	59,000	1,052,000	1,111,000
CHICAGO CAMPUS	551,000	186,000	394,000	580,000
	2,420,000*	431,000*	2,152,000*	2,583,000*
PHYSICAL PLANT				
URBANA - CHAMPAIGN	10,000		11,000	11,000
CHICAGO CAMPUS	1,000		1,000	1,000
	11,000*		12,000*	12,000*
SCHOLARSHIP/FELLOWSHIP				
CENTRAL ADMINISTRATION	9,000		9,000	9,000
URBANA - CHAMPAIGN	11,874,000	82,000	12,732,000	12,814,000
CHICAGO CAMPUS	1,282,000	42,000	1,309,000	1,351,000
	13,165,000*	124,000*	14,050,000*	14,174,000*

TOTAL APPROPRIATIONS

SCHEDULE - C

RESTRICTED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
AUXILIARY ENTERPRISES				
CENTRAL ADMINISTRATION	808,000	544,000	317,000	861,000
URBANA - CHAMPAIGN	69,868,000	24,398,000	49,611,000	74,009,000
CHICAGO CAMPUS	34,450,000	9,494,000	26,584,000	36,078,000
	105,126,000*	34,436,000*	76,512,000*	110,948,000*
INDEPENDENT OPERATIONS				
URBANA - CHAMPAIGN	2,133,000	472,000	1,863,000	2,335,000
CHICAGO CAMPUS	134,920,000	79,753,000	64,888,000	144,641,000
	137,053,000*	80,225,000*	66,751,000*	146,976,000*
TOTAL RESTRICTED FUNDS	442,407,200	219,052,000	257,737,000	476,789,000
TOTAL APPROPRIATIONS	995,940,357	658,042,871	418,719,521	1,076,762,392

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
POLICE TRAINING INSTITUTE	795,541	848,594		848,594
	795,541*	848,594*		848,594*
*RESEARCH				
SURVEY RESEARCH LAB	451,563	456,787	22,292	479,079
GOVT & PUBLIC AFFAIRS	298,762	296,158	21,386	317,544
GERONTOLOGY CENTER	72,006	30,000	20,000	50,000
	822,331*	782,945*	63,678*	846,623*
*PUBLIC SERVICE				
OFC OF STATE WIDE PRGMING	493,346	378,416	138,305	516,721
FIRE SERVICE INSTITUTE	903,900	437,206	501,694	938,900
	1,397,246*	815,622*	639,999*	1,455,621*
*ACADEMIC SUPPORT				
UNIVERSITY PRESS	355,715	383,160		383,160
OFC OF STATE WIDE PRGMING	4,678	113	4,565	4,678
UNIV OFC OF PUBLIC SERV	689,597	507,888	446,543	954,431
	1,049,990*	891,161*	451,108*	1,342,269*
*STUDENT SERVICES				
ALUMNI CAREER CENTER	85,993	84,674	6,106	90,780
SCH & COLLEGE RELATIONS	361,888	368,317	43,431	411,748
	447,881*	452,991*	49,537*	502,528*
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	219,399	155,082	72,146	227,228
SECRETARY OF UNIVERSITY	67,553	67,416	4,366	71,782
PRESIDENT'S OFFICE	473,817	391,325	68,687	460,012
INTER-CAMPUS MAIL & TRANS	64,490	36,680	31,610	68,290
MEMBERSHIPS IN ORGNZATNS	81,510		84,810	84,810
PUBLIC FUNCTNS & PUBLICAT	15,734		16,334	16,334
PUBLIC AFFAIRS	293,675	294,408	46,142	340,550
OFC OF UNIVERSITY COUNSEL	253,473	339,199	20,107	359,306
OFFICE OF LEGAL COUNSEL	437,936	446,055	24,993	471,048
V P FOR BUS & FINANCE	258,487	203,444	66,377	269,821
OFC OF UNIV AUDITS	807,316	838,713	27,573	866,286
CA RESERVE	-681,210	-1,191,098	286,577	-904,521
OFC FOR PLN & BUDGETING	831,704	783,884	96,649	880,533
OFC FOR CAPITAL PROGRAMS	642,655	849,148	31,400	880,548
ADM INFO SYSTEMS DEVELOP	880,014	855,348	76,415	931,763
ADM INFO SYSTEMS & SERV	4,194,659	1,719,178	2,737,604	4,456,782
OFC OF GOVERNMENTAL REL	116,763	105,483	21,365	126,848
NONAC BUDGET BALANCES	-89,346	571,754		571,754
UNIV OFC FOR DEVELOPMENT	453,735	670,438	136,597	807,035

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
ALUMNI RELATNS & RECORDS	533,599	453,623	93,064	546,687
BUS & FINANCIAL AFFAIRS	774,623	565,494	114,890	680,384
RISK MANAGEMENT	177,196	124,368	53,228	177,596
PERSCNNEL SERVICES	810,175	814,671	72,255	886,926
CIR CF BUSINESS AFFAIRS	1,103,848	1,050,808	108,999	1,159,807
BUSINESS SYSTEMS	92,205	84,767	8,138	92,905
ACCOUNTING DIVISION	1,336,904	1,381,526	17,302	1,398,828
BURSAR	763,558	715,194	52,272	767,466
CASHIERING OPERATIONS	308,717	260,470	55,086	315,556
GRANTS & CONTRACTS	390,975	403,622		403,622
BENEFITS CENTER	213,590	203,950	10,940	214,890
PURCHASING DIVISION	1,610,816	1,531,138	93,133	1,624,271
PAYROLL OPERATIONS	639,930	572,718	72,305	645,023
V P ACADEMIC AFFAIRS	381,485	387,487	88,108	475,595
	18,459,985*	15,686,293*	4,689,472*	20,375,765*
*PHYSICAL PLANT				
CA RESERVE	5,019,600		7,293,500	7,293,500
	5,019,600*		7,293,500*	7,293,500*
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	1,931,300	2,227,200		2,227,200
	1,931,300*	2,227,200*		2,227,200*
TOTAL APPROPRIATED FUNDS	29,923,874	21,704,806	13,187,294	34,892,100
**INSTITUTIONAL FUNDS				
*RESEARCH				
SURVEY RESEARCH LAB	50,000		60,000	60,000
	50,000*		60,000*	60,000*
*PUBLIC SERVICE				
POLICE TRAINING INSTITUTE	5,000		5,000	5,000
	5,000*		5,000*	5,000*
*ACADEMIC SUPPORT				
UNIV OFC OF PUBLIC SERV	49,000		55,000	55,000
	49,000*		55,000*	55,000*
*STUDENT SERVICES				
SCH & COLLEGE RELATIONS	500		800	800
	500*		800*	800*

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	26,890		27,990	27,990
PRESIDENT'S OFFICE	153,250	4,200	404,950	409,150
MEMBERSHIPS IN ORGNZATNS	57,035		55,135	55,135
PUBLIC AFFAIRS	27,500		29,900	29,900
OFC OF UNIVERSITY COUNSEL	171,375		151,590	151,590
V P FOR BUS & FINANCE	81,080		128,080	128,080
OFC CF UNIV AUDITS	47,883	5,382	40,801	46,183
CA RESERVE	1,279,652		887,429	887,429
OFC FOR PLN & BUDGETING	8,000		7,000	7,000
ADM INFO SYSTEMS DEVELOP	16,000		16,600	16,600
OFC CF GOVERNMENTAL REL	8,310	3,464	5,146	8,610
FEDERAL & CORP RELATIONS	690,000	50,000	653,000	703,000
BUS & FINANCIAL AFFAIRS	431,052	98,063	367,237	465,300
PERSONNEL SERVICES	9,150		9,550	9,550
DIR CF BUSINESS AFFAIRS	811,118	179,409	1,239,204	1,418,613
BUSINESS SYSTEMS	20,800		26,900	26,900
ACCOUNTING DIVISION	978,434	836,293	244,521	1,080,814
BURSAR	357,319	193,088	266,079	459,167
CASHIERING OPERATIONS	543,601	318,091	225,910	544,001
GRANTS & CONTRACTS	1,028,224	1,042,481	178,743	1,221,224
PURCHASING DIVISION	729,995	666,790	114,595	781,385
PAYROLL OPERATIONS	233,744	141,686	116,593	258,279
V P ACADEMIC AFFAIRS	11,000		56,000	56,000
	7,721,412*	3,538,947*	5,252,953*	8,791,900*
*PHYSICAL PLANT				
CA RESERVE	1,878,000		1,130,000	1,130,000
	1,878,000*		1,130,000*	1,130,000*
TOTAL INSTITUTIONAL FUNDS	9,703,912	3,538,947	6,503,753	10,042,700
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,142,000	180,000	830,000	1,010,000
EST STATE CONTRACTS	135,000	89,000	55,000	144,000
EST CTHR SPONS PROG	1,000	1,000		1,000
	1,278,000*	270,000*	885,000*	1,155,000*
*RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	243,000	155,000	103,000	258,000
EST STATE CONTRACTS	140,000	136,000	15,000	151,000
EST CTHR SPONS PROG	237,000	181,000	72,000	253,000
	621,000*	472,000*	191,000*	663,000*

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	1,255,000	834,000	786,000	1,620,000
EST U.S. CONTRACTS	19,000	1,000	20,000	21,000
EST STATE CONTRACTS	279,000	10,000	280,000	290,000
EST CTHER SPONS PROG	119,000	38,000	87,000	125,000
	1,672,000*	883,000*	1,173,000*	2,056,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,670,000	386,000	1,365,000	1,751,000
EST PRIVATE GIFTS	12,000	8,000	4,000	12,000
EST U.S. CONTRACTS	1,000	1,000		1,000
EST CTHER SPONS PROG	1,000	1,000		1,000
	1,684,000*	396,000*	1,369,000*	1,765,000*
*STUDENT SERVICES				
EST CTHER SPONS PROG	17,000	14,000	4,000	18,000
	17,000*	14,000*	4,000*	18,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	8,000		9,000	9,000
EST ENDOW INCOME	618,000		675,000	675,000
EST OTHER SPONS PROG	193,000	186,000	22,000	208,000
	819,000*	186,000*	706,000*	892,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	9,000		9,000	9,000
	9,000*		9,000*	9,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	808,000	544,000	317,000	861,000
	808,000*	544,000*	317,000*	861,000*
TOTAL RESTRICTED FUNDS	6,908,000	2,765,000	4,654,000	7,419,000
GRAND TOTAL	46,535,786	28,008,753	24,345,047	52,353,800

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AGRICULTURAL ECONOMICS	603,283	651,895	4,534	656,429
AGRICULTURAL ENGINEERING	429,579	349,053	70,831	419,884
AGRICULTURAL ENTOMOLOGY	22,115	11,839		11,839
AGRONOMY	621,251	606,417	16,608	623,025
ANIMAL SCIENCES	1,272,792	1,245,775	50,199	1,295,974
FOOD SCIENCE	371,688	407,031	3,567	410,598
FORESTRY	187,257	181,125	12,017	193,142
HUMAN RES & FAMILY STDYS	403,239	196,085	43,794	239,879
FAMILY AND CONSUMER ECON	89,484	231,599		231,599
FOODS AND NUTRITION	248,429	200,593		200,593
HUMAN DEV AND FAMILY ECOL	209,826	190,371		190,371
TEXTILES APPRL & INT DES	208,364	183,192		183,192
HORTICULTURE	352,328	390,637	8,418	399,055
DIV OF NUTRITIONAL SCI	102,260	108,739		108,739
PLANT PATHOLOGY	130,216	134,248	5,419	139,667
VOCATIONAL AGRICULTURE	160,055	163,132	1,607	164,739
	5,412,166*	5,251,731*	216,994*	5,468,725*
*RESEARCH				
INTERNATIONAL AGRICULTURE	46,661	50,917		50,917
AGRICULTURAL ECONOMICS	781,377	635,205	3,257	638,462
AGRICULTURAL ENGINEERING	592,177	492,354	17,273	509,627
AGRICULTURAL ENTOMOLOGY	18,515	11,737	19,256	30,993
AGRONOMY	1,857,334	1,715,624	75,099	1,790,723
ANIMAL SCIENCES	2,609,193	2,622,444	71,601	2,694,045
DIXON SPRINGS AGR CTR	49,907	1,647		1,647
FOOD SCIENCE	534,843	518,493	33,053	551,546
FORESTRY	319,958	296,994	7,410	304,404
HUMAN RES & FAMILY STDYS	83,373	67,797		67,797
FAMILY AND CONSUMER ECON	74,984	79,762		79,762
FOODS AND NUTRITION	125,769	100,235		100,235
HUMAN DEV AND FAMILY ECOL	94,564	79,510		79,510
TEXTILES APPRL & INT DES	62,436	65,659		65,659
HORTICULTURE	992,756	997,256	25,819	1,023,075
DIV OF NUTRITIONAL SCI	24,629	25,219		25,219
PLANT PATHOLOGY	445,633	464,925	10,594	475,519
VETERINARY PROG IN AGR	402,166	409,449	17,014	426,463
	9,116,275*	8,635,227*	280,376*	8,915,603*
*PUBLIC SERVICE				
AGRICULTURE ADMIN	531,390	524,592	5,215	529,807
AGRICULTURAL ECONOMICS	284,673	323,339		323,339
AGRICULTURAL ENGINEERING	198,261	252,959		252,959
AGRICULTURAL ENTOMOLOGY	15,431	15,431		15,431
AGRONOMY	301,241	293,422		293,422

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
COOPERATIVE EXTENSION	8,650,444	8,715,968	679,050	9,395,018
COUNTY BOARD MATCHING	3,090,000		3,390,000	3,390,000
COUNTY HOME EXTENSION	87,658	87,658		87,658
ANIMAL SCIENCES	323,156	302,985		302,985
FOOD SCIENCE	14,711	14,988		14,988
FORESTRY	67,957	72,020		72,020
HUMAN RES & FAMILY STDYS	11,689			
FAMILY AND CONSUMER ECON	41,332	41,592		41,592
FOODS AND NUTRITION	14,818	15,725		15,725
HUMAN DEV AND FAMILY ECOL	20,714	35,131		35,131
TEXTILES APPRL & INT DES	52,445	55,263		55,263
HORTICULTURE	272,720	257,742		257,742
PLANT PATHOLOGY	102,066	110,412		110,412
VETERINARY PROG IN AGR	24,171	25,346		25,346
	14,104,877*	11,144,573*	4,074,265*	15,218,838*
*ACADEMIC SUPPORT				
AGRICULTURE ADMIN	1,941,103	1,763,186	75,873	1,839,059
AGR GENERAL	300,772	1,600,504	25,798	1,626,302
	2,241,875*	3,363,690*	101,671*	3,465,361*
*PHYSICAL PLANT				
AGRICULTURE ADMIN	1,684		1,684	1,684
AGR GENERAL	38,700		29,140	29,140
AGRICULTURAL ENGINEERING	1,090		1,090	1,090
AGRONOMY	6,460		6,460	6,460
ANIMAL SCIENCES	65,020		65,020	65,020
DIXON SPRINGS AGR CTR	37,626		36,186	36,186
FORESTRY	4,160		4,160	4,160
HORTICULTURE	8,320		8,320	8,320
VETERINARY PROG IN AGR	42,640		42,640	42,640
	205,700*		194,700*	194,700*
TOTAL APPROPRIATED FUNDS	31,080,893	28,395,221	4,868,006	33,263,227
**INSTITUTIONAL FUNDS				
*RESEARCH				
AGRICULTURE ADMIN	60,000		60,000	60,000
INTERNATIONAL AGRICULTURE	135,000	89,377	45,623	135,000
AGRICULTURAL ECONOMICS	14,000		14,000	14,000
AGRICULTURAL ENGINEERING	5,000		5,000	5,000
AGRONOMY	72,000	4,494	67,506	72,000
ANIMAL SCIENCES	24,000		24,000	24,000
FOOD SCIENCE	26,000	2,830	23,170	26,000

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
FORESTRY	8,000		8,000	8,000
HUMAN RES & FAMILY STDYS	1,324		1,324	1,324
FAMILY AND CONSUMER ECON	2,676		2,676	2,676
FOODS AND NUTRITION	5,000		5,000	5,000
HORTICULTURE	3,000		3,000	3,000
PLANT PATHOLOGY	10,000		10,000	10,000
	366,000*	96,701*	269,299*	366,000*
*PUBLIC SERVICE				
COOPERATIVE EXTENSION	24,000		24,000	24,000
	24,000*		24,000*	24,000*
TOTAL INSTITUTIONAL FUNDS	390,000	96,701	293,299	390,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	397,000	204,000	216,000	420,000
EST PRIVATE GIFTS	64,000	7,000	59,000	66,000
EST U.S. CONTRACTS	72,000	30,000	46,000	76,000
EST FED'L APPROP	50,000		52,000	52,000
EST ENDOW INCOME	71,000		67,000	67,000
EST CTHR SPONS PROG	50,000	53,000	1,000	54,000
	704,000*	294,000*	441,000*	735,000*
*RESEARCH				
EST REVOLVING	3,447,000	794,000	2,820,000	3,614,000
EST PRIVATE GIFTS	1,839,000	877,000	1,068,000	1,945,000
EST U.S. CONTRACTS	1,941,000	1,404,000	667,000	2,071,000
EST STATE CONTRACTS	320,000	184,000	155,000	339,000
EST FED'L APPROP	5,572,000	3,253,000	2,447,000	5,700,000
EST CTHR SPONS PROG	1,231,000	821,000	489,000	1,310,000
	14,350,000*	7,333,000*	7,646,000*	14,979,000*
*PUBLIC SERVICE				
EST REVOLVING	1,188,000	223,000	1,021,000	1,244,000
EST PRIVATE GIFTS	4,717,000	2,713,000	2,293,000	5,006,000
EST U.S. CONTRACTS	2,563,000	706,000	1,986,000	2,692,000
EST STATE CONTRACTS	733,000	688,000	99,000	787,000
EST FED'L APPROP	11,612,000	9,887,000	1,813,000	11,700,000
EST CTHR SPONS PROG	332,000	160,000	191,000	351,000
	21,145,000*	14,377,000*	7,403,000*	21,780,000*

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST REVOLVING	418,000	111,000	328,000	439,000
EST PRIVATE GIFTS	43,000	7,000	38,000	45,000
	461,000*	118,000*	366,000*	484,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	16,000	5,000	12,000	17,000
	16,000*	5,000*	12,000*	17,000*
TOTAL RESTRICTED FUNDS	36,676,000	22,127,000	15,868,000	37,995,000
GRAND TOTAL	68,146,893	50,618,922	21,029,305	71,648,227

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ACCOUNTANCY	1,857,411	1,975,392	65,826	2,041,218
ECONCMICS	2,563,751	2,686,018	61,636	2,747,654
FINANCE	963,169	1,091,819	31,907	1,123,726
BUSINESS ADMINISTRATION	2,382,564	2,432,802	140,970	2,573,772
	7,766,895*	8,186,031*	300,339*	8,486,370*
*RESEARCH				
BUR ECONOMIC & BUS RES	594,209	459,917	154,129	614,046
	594,209*	459,917*	154,129*	614,046*
*PUBLIC SERVICE				
EXECUTIVE DEVELOPMENT CTR	144,263	147,055	3,937	150,992
	144,263*	147,055*	3,937*	150,992*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	802,943	742,890	88,939	831,829
CBA GENERAL	515,725	655,840	4,160	660,000
ECONCMICS	121,333	221,075	53,658	274,733
	1,440,001*	1,619,805*	146,757*	1,766,562*
TOTAL APPROPRIATED FUNDS	9,945,368	10,412,808	605,162	11,017,970
**INSTITUTIONAL FUNDS				
*RESEARCH				
CBA GENERAL	250,000		79,000	79,000
ACCOUNTANCY	850	850		850
ECONCMICS	7,399	6,065	1,334	7,399
BUSINESS ADMINISTRATION	6,000		2,000	2,000
BUR ECONOMIC & BUS RES	15,080		1,200	1,200
	279,329*	6,915*	83,534*	90,449*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	11,831		11,331	11,331
	11,831*		11,331*	11,331*
TOTAL INSTITUTIONAL FUNDS	291,160	6,915	94,865	101,780
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	522,000		543,000	543,000
EST PRIVATE GIFTS	240,000	143,000	112,000	255,000
EST U.S. CONTRACTS	10,000	7,000	3,000	10,000
EST ENDOW INCOME	22,000		11,000	11,000

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	164,000	4,000	166,000	170,000
	958,000*	154,000*	835,000*	989,000*
*RESEARCH				
EST PRIVATE GIFTS	147,000	39,000	115,000	154,000
EST U.S. CONTRACTS	1,072,000	407,000	723,000	1,130,000
EST STATE CONTRACTS	7,000	4,000	3,000	7,000
EST OTHER SPONS PROG	39,000	30,000	12,000	42,000
	1,265,000*	480,000*	853,000*	1,333,000*
*PUBLIC SERVICE				
EST REVOLVING	931,000	421,000	989,000	1,410,000
EST PRIVATE GIFTS	106,000	33,000	78,000	111,000
EST U.S. CONTRACTS	2,000		2,000	2,000
EST OTHER SPONS PROG	233,000	96,000	150,000	246,000
	1,272,000*	550,000*	1,219,000*	1,769,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	89,000	43,000	51,000	94,000
	89,000*	43,000*	51,000*	94,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	4,000		5,000	5,000
EST OTHER SPONS PROG	160,000		167,000	167,000
	164,000*		172,000*	172,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	9,000	4,000	6,000	10,000
	9,000*	4,000*	6,000*	10,000*
TOTAL RESTRICTED FUNDS	3,757,000	1,231,000	3,136,000	4,367,000
GRAND TOTAL	13,993,528	11,650,723	3,836,027	15,486,750

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMCUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EDUCATION ADMIN	3,000		3,000	3,000
ADMIN HIGHER & CONT ED	343,703	385,803	15,111	400,914
STUDENT TEACHING	422,190	327,069	67,535	394,604
EDUCATIONAL PSYCHOLOGY	958,821	876,557	32,538	909,095
ELEMENTARY & EARLY CH ED	724,935	753,584	24,657	778,241
EDUC POLICY STUDIES	628,954	726,338	21,128	747,466
SECONDARY & CONTIN ED	566,792	552,475	24,330	576,805
SPECIAL ED	305,306	321,659	13,541	335,200
VOCATIONAL & TECHNICAL ED	560,316	522,657	34,381	557,038
	4,514,017*	4,466,142*	236,221*	4,702,363*
*RESEARCH				
CURRICULUM LABORATORY	159,027	167,034	5,762	172,796
BUR EDUCATIONAL RES	347,818	343,745	10,598	354,343
INSTR RES & CURRIC EVAL	184,053	228,099	5,200	233,299
CTR FOR STUDY OF READING	235,216	269,956	7,300	277,256
	926,114*	1,008,834*	28,860*	1,037,694*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	929,324	812,179	79,897	892,076
ED GENERAL	172,593	194,800	13,902	208,702
CNCL TEACHER ED ADMIN	104,040	102,592	6,725	109,317
	1,205,957*	1,109,571*	100,524*	1,210,095*
*STUDENT SERVICES				
EDUCATION ADMIN	109,911	98,588	12,070	110,658
	109,911*	98,588*	12,070*	110,658*
TOTAL APPROPRIATED FUNDS	6,755,999	6,683,135	377,675	7,060,810
**INSTITUTIONAL FUNDS				
*RESEARCH				
ED GENERAL	310,000		371,000	371,000
EDUCATIONAL PSYCHOLOGY	15,277		9,128	9,128
ELEMENTARY & EARLY CH ED	16,617		13,203	13,203
SECONDARY & CONTIN ED	27,774		22,371	22,371
SPECIAL ED	5,584		16,387	16,387
VOCATIONAL & TECHNICAL ED	22,346		14,060	14,060
CURRICULUM LABORATORY	3,544		2,000	2,000
BUR EDUCATIONAL RES	2,000		2,000	2,000
CTR FOR STUDY OF READING	118,808	27,920	105,457	133,377
	521,950*	27,920*	555,606*	583,526*

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	5,000		4,000	4,000
	5,000*		4,000*	4,000*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	127,169	80,496	78,804	159,300
	127,169*	80,496*	78,804*	159,300*
TOTAL INSTITUTIONAL FUNDS	654,119	108,416	638,410	746,826
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	3,000		3,000	3,000
EST U.S. CONTRACTS	257,000	179,000	94,000	273,000
EST STATE CONTRACTS	62,000	48,000	19,000	67,000
EST CTHER SPONS PROG	18,000	3,000	16,000	19,000
	340,000*	230,000*	132,000*	362,000*
*RESEARCH				
EST U.S. CONTRACTS	2,678,000	1,893,000	962,000	2,855,000
EST STATE CONTRACTS	345,000	263,000	105,000	368,000
EST CTHER SPONS PROG	129,000	53,000	84,000	137,000
	3,152,000*	2,209,000*	1,151,000*	3,360,000*
*PUBLIC SERVICE				
EST REVOLVING	142,000	40,000	110,000	150,000
EST U.S. CONTRACTS	3,000		3,000	3,000
EST CTHER SPONS PROG	270,000	199,000	89,000	288,000
	415,000*	239,000*	202,000*	441,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	5,000		5,000	5,000
	5,000*		5,000*	5,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	45,000	14,000	33,000	47,000
	45,000*	14,000*	33,000*	47,000*
TOTAL RESTRICTED FUNDS	3,957,000	2,692,000	1,523,000	4,215,000
GRAND TOTAL	11,367,118	9,483,551	2,539,085	12,022,636

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AERONAUT & ASTRONAUT ENG	859,955	986,606	49,574	1,036,180
CERAMIC ENGINEERING	645,346	732,515	27,871	760,386
COMPUTER SCIENCE	2,631,157	2,759,339	92,276	2,851,615
CIVIL ENGINEERING	3,067,575	3,249,261	104,559	3,353,820
ELECTRICAL & COMPUTER ENG	5,107,649	5,521,772	222,667	5,744,439
GENERAL ENGINEERING	1,248,172	1,292,689	51,317	1,344,006
MECHANICAL & INDUSTRIAL ENG	3,143,539	3,064,205	326,121	3,390,326
MINING & METALLURGY ENG	1,100,050	1,125,770	66,791	1,192,561
NUCLEAR ENGINEERING	749,869	740,278	60,591	801,269
PHYSICS	4,995,332	5,198,093	153,873	5,351,966
THEORETICAL & APPLIED MECH	1,448,623	1,453,239	115,296	1,568,535
	24,997,267*	26,123,767*	1,271,336*	27,395,103*
*RESEARCH				
ENGINEERING ADMIN	3,036	3,036		3,036
AERONAUT & ASTRONAUT ENG	7,000	7,000		7,000
CERAMIC ENGINEERING	1,490	1,600		1,600
CHEMICAL ENG STATION	28,333	31,000		31,000
CIVIL ENGINEERING	316,657	337,466	5,000	342,466
COORDINATED SCIENCE LAB	333,306	353,334	5,855	359,189
ELECTRICAL & COMPUTER ENG	70,745	73,793		73,793
MATERIALS ENG RES LAB	133,503	132,824	9,330	142,154
MECHANICAL & INDUSTRIAL ENG	46,581	44,487	4,377	48,864
MINING & METALLURGY ENG	39,764	38,747	2,059	40,806
PHYSICS	184,005	198,680		198,680
THEORETICAL & APPLIED MECH	110,579	111,773	4,532	116,305
	1,274,999*	1,333,740*	31,153*	1,364,893*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	1,670,550	1,602,721	172,377	1,775,098
ENG GENERAL	1,392,590	1,537,130	917,374	2,454,504
NUCLEAR ENGINEERING	61,378	61,378		61,378
	3,124,518*	3,201,229*	1,089,751*	4,290,980*
TOTAL APPROPRIATED FUNDS	29,396,784	30,658,736	2,392,240	33,050,976
**INSTITUTIONAL FUNDS				
*RESEARCH				
ENG GENERAL	100,000			
AERONAUT & ASTRONAUT ENG	30,000		30,000	30,000
CERAMIC ENGINEERING	26,000		40,000	40,000
COMPUTER SCIENCE	200,000	25,000	175,000	200,000
CIVIL ENGINEERING	155,000	167,025	16,475	183,500
COORDINATED SCIENCE LAB	544,514	278,460	278,054	556,514

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
ELECTRICAL & COMPUTER ENG	354,500	95,970	358,530	454,500
GENERAL ENGINEERING	3,000		3,000	3,000
MATERIALS RESEARCH LAB	270,000		290,000	290,000
MECHANICAL & INDUSTRIAL ENG	110,000	28,500	81,500	110,000
MINING & METALLURGY ENG	70,000	2,000	68,000	70,000
NUCLEAR ENGINEERING	50,000	22,300	9,900	32,200
PHYSICS	475,000	90,000	360,000	450,000
THEORETICAL & APPLIED MECH	40,000	10,000	35,000	45,000
	2,428,014*	719,255*	1,745,459*	2,464,714*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	472,000		525,000	525,000
ENG GENERAL	28,093	19,600	8,493	28,093
	500,093*	19,600*	533,493*	553,093*
TOTAL INSTITUTIONAL FUNDS	2,928,107	738,855	2,278,952	3,017,807
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	563,000	150,000	440,000	590,000
EST U.S. CONTRACTS	61,000	21,000	42,000	63,000
EST OTHER SPONS PROG	117,000	4,000	118,000	122,000
	741,000*	175,000*	600,000*	775,000*
*RESEARCH				
EST REVOLVING	186,000	70,000	126,000	196,000
EST PRIVATE GIFTS	1,492,000	602,000	971,000	1,573,000
EST U.S. CONTRACTS	27,601,000	16,273,000	13,035,000	29,308,000
EST STATE CONTRACTS	908,000	459,000	503,000	962,000
EST ENDOW INCOME	170,000		152,000	152,000
EST OTHER SPONS PROG	3,118,000	1,945,000	1,370,000	3,315,000
	33,475,000*	19,349,000*	16,157,000*	35,506,000*
*PUBLIC SERVICE				
EST REVOLVING	270,000	58,000	224,000	282,000
EST PRIVATE GIFTS	569,000	76,000	518,000	594,000
EST U.S. CONTRACTS	30,000	24,000	8,000	32,000
EST OTHER SPONS PROG	272,000	175,000	114,000	289,000
	1,141,000*	333,000*	864,000*	1,197,000*

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	91,000	23,000	73,000	96,000
EST OTHER SPONS PROG	7,000	2,000	6,000	8,000
	98,000*	25,000*	79,000*	104,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	67,000	6,000	64,000	70,000
	67,000*	6,000*	64,000*	70,000*
*SCHOLARSHIP/FELLOWSHIP				
EST REVOLVING	6,000	2,000	4,000	6,000
EST PRIVATE GIFTS	112,000	5,000	112,000	117,000
EST U.S. CONTRACTS	19,000	1,000	19,000	20,000
	137,000*	8,000*	135,000*	143,000*
 TOTAL RESTRICTED FUNDS	 35,659,000	 19,896,000	 17,899,000	 37,795,000
 GRAND TOTAL	 67,983,891	 51,293,591	 22,570,192	 73,863,783

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARCHITECTURE	2,048,373	2,082,090	97,032	2,179,122
ART AND DESIGN	2,890,738	2,967,860	116,165	3,084,025
DANCE	262,711	275,872	8,866	284,738
LANDSCAPE ARCHITECTURE	435,026	444,345	22,222	466,567
MUSIC	3,818,703	4,072,672	125,280	4,197,952
THEATRE	583,507	611,403	10,201	621,604
U OF I BANDS	190,723	31,079	23,582	54,661
URBAN & REGIONAL PLANNING	620,922	631,148	30,566	661,714
	10,850,703*	11,116,469*	433,914*	11,550,383*
*RESEARCH				
SMALL HOMES CNCL=BLDG RES	212,793	185,392	11,212	196,604
	212,793*	185,392*	11,212*	196,604*
*PUBLIC SERVICE				
MUSIC	190,404	201,419		201,419
	190,404*	201,419*		201,419*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	283,660	265,680	17,525	283,205
FAA GENERAL	80,405	114,043	7,113	121,156
KRANNERT CTR PERFORM ARTS	793,117	813,152	46,722	859,874
KRANNERT ART MUSEUM	242,294	219,755	35,934	255,689
	1,399,476*	1,412,630*	107,294*	1,519,924*
*PHYSICAL PLANT				
KRANNERT CTR PERFORM ARTS	368,779	315,638	30,210	345,848
	368,779*	315,638*	30,210*	345,848*
TOTAL APPROPRIATED FUNDS	13,022,155	13,231,548	582,630	13,814,178
**INSTITUTIONAL FUNDS				
*RESEARCH				
FAA GENERAL	125,232		169,232	169,232
ARCHITECTURE	49,999	40,085	1,415	41,500
ART AND DESIGN	12,748		12,748	12,748
LANDSCAPE ARCHITECTURE	6,200	200	6,000	6,200
MUSIC	21,000		21,000	21,000
URBAN & REGIONAL PLANNING	10,000		25,000	25,000
SMALL HOMES CNCL=BLDG RES	6,000	3,500	6,000	9,500
	231,179*	43,785*	241,395*	285,180*

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
URBAN & REGIONAL PLANNING	1,886	225	1,661	1,886
	1,886*	225*	1,661*	1,886*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	14,169		14,169	14,169
KRANNERT ART MUSEUM	1,570		1,570	1,570
	15,739*		15,739*	15,739*
TOTAL INSTITUTIONAL FUNDS	248,804	44,010	258,795	302,805
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	52,000	1,000	53,000	54,000
EST PRIVATE GIFTS	89,000	22,000	71,000	93,000
EST U.S. CONTRACTS	25,000	10,000	16,000	26,000
EST ENDOW INCOME	6,000		7,000	7,000
EST CTHER SPONS PROG	30,000	32,000		32,000
	202,000*	65,000*	147,000*	212,000*
*RESEARCH				
EST REVOLVING	104,000	17,000	91,000	108,000
EST PRIVATE GIFTS	19,000	3,000	16,000	19,000
EST U.S. CONTRACTS	1,751,000	1,237,000	630,000	1,867,000
EST STATE CONTRACTS	150,000	135,000	26,000	161,000
EST CTHER SPONS PROG	10,000	7,000	4,000	11,000
	2,034,000*	1,399,000*	767,000*	2,166,000*
*PUBLIC SERVICE				
EST REVOLVING	283,000	76,000	220,000	296,000
EST PRIVATE GIFTS	107,000	4,000	107,000	111,000
EST U.S. CONTRACTS	94,000	7,000	91,000	98,000
EST STATE CONTRACTS	57,000		59,000	59,000
EST CTHER SPONS PROG	3,000	1,000	2,000	3,000
	544,000*	88,000*	479,000*	567,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	70,000		73,000	73,000
EST U.S. CONTRACTS	93,000	11,000	86,000	97,000
EST STATE CONTRACTS	12,000		13,000	13,000
EST CTHER SPONS PROG	5,000	6,000		6,000
	180,000*	17,000*	172,000*	189,000*

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	4,000		4,000	4,000
	4,000*		4,000*	4,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	17,000		17,000	17,000
	17,000*		17,000*	17,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,375,000	209,000	1,229,000	1,438,000
	1,375,000*	209,000*	1,229,000*	1,438,000*
TOTAL RESTRICTED FUNDS	4,356,000	1,778,000	2,815,000	4,593,000
GRAND TOTAL	17,626,959	15,053,558	3,656,425	18,709,983

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
BIOTECHNOLOGY CENTER	103,000	58,000	45,000	103,000
ATMOSPHERIC SCIENCES	317,081	342,098	6,840	348,938
	420,081*	400,098*	51,840*	451,938*
*RESEARCH				
GRADUATE COLLEGE ADMIN		90,000	10,000	100,000
BIOTECHNOLOGY CENTER	197,000	266,500	103,500	370,000
RESEARCH BOARD	495,165	530,450		530,450
SUPERCOMPUTING APPLICATNS		265,000	735,000	1,000,000
CENTER FOR ADVANCED STUDY	436,211	442,080	54,660	496,740
SUPERCOMPUTING RES & DEV	1,000,000	1,063,630		1,063,630
HOUSING RES & DEVELOPMENT	153,143	159,622	6,110	165,732
COMM CN NATURAL AREAS	21,892	18,647	3,460	22,107
	2,303,411*	2,835,929*	912,730*	3,748,659*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	1,052,736	1,001,206	133,371	1,134,577
GRAD GENERAL	8,578	8,578		8,578
OFC OF LAB ANIMAL CARE	107,515	100,645	10,790	111,435
	1,168,829*	1,110,429*	144,161*	1,254,590*
*SCHOLARSHIP/FELLOWSHIP				
FELLCWSHIPS	1,156,000		1,203,600	1,203,600
	1,156,000*		1,203,600*	1,203,600*
TOTAL APPROPRIATED FUNDS	5,048,321	4,346,456	2,312,331	6,658,787
**INSTITUTIONAL FUNDS				
*RESEARCH				
GRADUATE COLLEGE ADMIN	19,000		19,000	19,000
GRAD GENERAL	880,000		530,000	530,000
RESEARCH BOARD	1,000,000		1,125,000	1,125,000
SUPERCOMPUTING APPLICATNS			50,000	50,000
SUPERCOMPUTING RES & DEV		40,000	15,000	55,000
HOUSING RES & DEVELOPMENT	7,500		7,500	7,500
ATMOSPHERIC SCIENCES	40,000	1,000	49,000	50,000
STATE GEOLOGICAL SURVEY	87,500	88,900	65,500	154,400
NATURAL HISTORY SURVEY	175,000	25,000	150,000	175,000
STATE WATER SURVEY	330,000	127,020	252,980	380,000
	2,539,000*	281,920*	2,263,980*	2,545,900*

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	15,900		35,000	35,000
	15,900*		35,000*	35,000*
*INSTITUTIONAL SUPPORT				
GRADUATE COLLEGE ADMIN	470,500		470,500	470,500
	470,500*		470,500*	470,500*
*SCHOLARSHIP/FELLOWSHIP				
FELLCSHIPS	29,000		29,000	29,000
	29,000*		29,000*	29,000*
TOTAL INSTITUTIONAL FUNDS	3,054,400	281,920	2,798,480	3,080,400
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	69,000	49,000	24,000	73,000
EST STATE CONTRACTS	31,000	17,000	16,000	33,000
EST CTHR SPONS PROG	27,000	29,000	1,000	30,000
	127,000*	95,000*	41,000*	136,000*
*RESEARCH				
EST REVOLVING	5,000	1,000	4,000	5,000
EST PRIVATE GIFTS	142,000	84,000	1,067,000	1,151,000
EST U.S. CONTRACTS	4,632,000	4,663,000	6,254,000	10,917,000
EST STATE CONTRACTS	3,630,000	2,299,000	1,562,000	3,861,000
EST ENDOW INCOME	226,000		242,000	242,000
EST CTHR SPONS PROG	773,000	413,000	406,000	819,000
	9,408,000*	7,460,000*	9,535,000*	16,995,000*
*PUBLIC SERVICE				
EST REVOLVING	292,000	260,000	200,000	460,000
EST PRIVATE GIFTS	4,000		4,000	4,000
EST U.S. CONTRACTS	92,000	78,000	20,000	98,000
EST STATE CONTRACTS	99,000		103,000	103,000
EST CTHR SPONS PROG	666,000	477,000	233,000	710,000
	1,153,000*	815,000*	560,000*	1,375,000*
*ACADEMIC SUPPORT				
EST REVOLVING	116,000	89,000	55,000	144,000
	116,000*	89,000*	55,000*	144,000*

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	1,000	2,000		2,000
EST U.S. CONTRACTS	7,000		7,000	7,000
	8,000*	2,000*	7,000*	9,000*
 TOTAL RESTRICTED FUNDS	 10,812,000	 8,461,000	 10,198,000	 18,659,000
 GRAND TCTAL	 18,914,721	 13,089,376	 15,308,811	 28,398,187

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADVERTISING	349,630	326,099	10,255	336,354
JOURNALISM	515,624	509,792	26,739	536,531
RADIO & TELEVISION	56,997	53,910	10,550	64,460
INST COMMUNICATIONS RES	104,189	132,412		132,412
BROADCASTING DEVELOPMENT	18,091	18,906		18,906
BROADCASTING GENL ADMIN	275,555	277,661	14,105	291,766
	1,320,086*	1,318,780*	61,649*	1,380,429*
*RESEARCH				
INST COMMUNICATIONS RES	219,217	183,549	16,500	200,049
	219,217*	183,549*	16,500*	200,049*
*PUBLIC SERVICE				
RADIO STATION	333,995	317,338	24,600	341,938
TELEVISION STATION	279,804	209,130	71,071	280,201
	613,799*	526,468*	95,671*	622,139*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	207,879	192,759	37,116	229,875
COMNC GENERAL	64,747	117,530		117,530
	272,626*	310,289*	37,116*	347,405*
*PHYSICAL PLANT				
RADIO STATION	14,310		15,910	15,910
TELEVISION STATION	17,890		19,890	19,890
	32,200*		35,800*	35,800*
TOTAL APPROPRIATED FUNDS	2,457,928	2,339,086	246,736	2,585,822
**INSTITUTIONAL FUNDS				
*RESEARCH				
COMNC GENERAL	7,000		43,000	43,000
INST COMMUNICATIONS RES	3,000	1,000	2,000	3,000
	10,000*	1,000*	45,000*	46,000*
*PUBLIC SERVICE				
BROADCASTING SPEL'L SRVS	20,000		20,000	20,000
	20,000*		20,000*	20,000*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	8,100		8,100	8,100
	8,100*		8,100*	8,100*
TOTAL INSTITUTIONAL FUNDS	38,100	1,000	73,100	74,100

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	72,000	33,000	43,000	76,000
	72,000*	33,000*	43,000*	76,000*
*RESEARCH				
EST PRIVATE GIFTS	23,000	25,000		25,000
EST U.S. CONTRACTS	1,000	1,000		1,000
EST OTHER SPONS PROG	11,000	4,000	7,000	11,000
	35,000*	30,000*	7,000*	37,000*
*PUBLIC SERVICE				
EST REVOLVING	99,000	4,000	99,000	103,000
EST PRIVATE GIFTS	1,363,000	301,000	1,128,000	1,429,000
EST U.S. CONTRACTS	27,000		28,000	28,000
EST STATE CONTRACTS	19,000	12,000	8,000	20,000
EST OTHER SPONS PROG	538,000	257,000	313,000	570,000
	2,046,000*	574,000*	1,576,000*	2,150,000*
TOTAL RESTRICTED FUNDS	2,153,000	637,000	1,626,000	2,263,000
GRAND TOTAL	4,649,028	2,977,086	1,945,836	4,922,922

COLLEGE OF LAW
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAW	3,017,674	3,087,199	147,600	3,234,799
	3,017,674*	3,087,199*	147,600*	3,234,799*
*SCHOLARSHIP/FELLOWSHIP				
LAW SCHOLARSHIPS	4,600		4,600	4,600
	4,600*		4,600*	4,600*
TOTAL APPROPRIATED FUNDS	3,022,274	3,087,199	152,200	3,239,399
**INSTITUTIONAL FUNDS				
*RESEARCH				
LAW			109,000	109,000
			109,000*	109,000*
*PUBLIC SERVICE				
LAW	15,000	10,500	4,500	15,000
	15,000*	10,500*	4,500*	15,000*
TOTAL INSTITUTIONAL FUNDS	15,000	10,500	113,500	124,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	29,000	20,000	10,000	30,000
EST OTHER SPONS PROG	27,000	30,000		30,000
	56,000*	50,000*	10,000*	60,000*
*RESEARCH				
EST PRIVATE GIFTS	24,000	26,000		26,000
	24,000*	26,000*		26,000*
*PUBLIC SERVICE				
EST REVOLVING	11,000		12,000	12,000
EST PRIVATE GIFTS	195,000	62,000	142,000	204,000
EST OTHER SPONS PROG	28,000	29,000	2,000	31,000
	234,000*	91,000*	156,000*	247,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	2,000	3,000		3,000
	2,000*	3,000*		3,000*

COLLEGE OF LAW
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	16,000		17,000	17,000
	16,000*		17,000*	17,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	147,000	6,000	147,000	153,000
	147,000*	6,000*	147,000*	153,000*
TOTAL RESTRICTED FUNDS	479,000	176,000	330,000	506,000
GRAND TOTAL	3,516,274	3,273,699	595,700	3,869,399

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	207,248	227,406	39,206	266,612
ANATCMICAL SCIENCES	34,528	38,879		38,879
AFRICAN STUDIES	46,750	42,000	6,794	48,794
ANTHROPOLOGY	828,269	893,663	35,284	928,947
E ASIAN & PACIFIC STUDIES	328,838	384,041	7,585	392,026
ASTRONOMY	848,719	917,318	31,801	949,119
PLANT BIOLOGY	718,236	647,754	53,310	701,064
SCHOOL OF HUMANITIES	889,627	847,933	98,879	946,812
CLASSICS	486,819	532,339	8,528	540,867
COMPARATIVE LITERATURE	238,227	242,333	7,841	250,174
ENGLISH	3,180,722	3,157,722	59,488	3,217,210
ENGLISH AS SECOND LANG	372,257	423,512	8,507	432,019
ECOLCGY ETHOLOGY & EVOLUT	587,032	518,096	53,150	571,246
ENTOMOLOGY	461,009	434,195	30,420	464,615
FRENCH	919,700	990,959	21,200	1,012,159
GENETICS AND DEVELOPMENT	678,124	636,765	59,000	695,765
GEOGRAPHY	706,358	743,303	27,149	770,452
GEOLOGY	1,138,455	1,073,359	107,868	1,181,227
LATIN-AM & CARIB STUDIES	52,942	52,332	5,084	57,416
GERMANIC LANGUAGES & LITS	733,418	793,131	11,305	804,436
HISTORY	1,602,960	1,659,503	24,596	1,684,099
LINGUISTICS	562,330	615,137	12,058	627,195
SCHOOL OF LIFE SCIENCES	2,008,310	2,162,698	244,420	2,407,118
MATHEMATICS	5,211,775	5,725,747	61,364	5,787,111
MICROBIOLOGY	724,299	673,537	63,540	737,077
PHILCSOPHY	712,400	786,824	14,613	801,437
PHYSIOLOGY AND BIOPHYSICS	912,127	906,348	71,470	977,818
POLITICAL SCIENCE	1,155,102	1,368,306	27,513	1,395,819
RUSSIAN & E EUROPEAN CTR	25,078	29,788	759	30,547
PSYCHOLOGY	3,470,561	3,565,801	161,991	3,727,792
RELIGIOUS STUDIES	158,826	208,441	5,138	213,579
SLAVIC LANGUAGES & LITS	351,087	364,336	9,630	373,966
SOCICLOGY	852,217	973,112	30,007	1,003,119
SCHOOL OF SOCIAL SCIENCES	322,913	71,770	17,571	89,341
SPANISH ITALIAN & PORTUG	980,329	1,109,441	17,306	1,126,747
SPEECH COMMUNICATION	1,122,181	1,252,420	35,808	1,288,228
SPEECH & HEARING SCIENCE	616,575	617,306	20,581	637,887
SCH CHEMICAL SCIENCES	78,750	79,600		79,600
BIOCHEMISTRY	560,828	638,439		638,439
CHEMISTRY	2,156,983	2,305,063		2,305,063
CHEMICAL ENGINEERING	831,493	923,152	40,520	964,072
	37,874,402*	39,633,809*	1,532,084*	41,165,893*

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
ANTHROPOLOGY	4,583	2,637	2,363	5,000
SCHOOL OF LIFE SCIENCES	33,000	13,000	20,000	33,000
	37,583*	15,637*	22,363*	38,000*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	1,202,729	1,217,564	89,616	1,307,180
LAS GENERAL	224,334	641,361		641,361
ECOLOG ETHOLOGY & EVOLUT	40,418	36,049	5,800	41,849
SCHOOL OF LIFE SCIENCES	29,484	29,484		29,484
MATHEMATICS	215,000	111,530	109,000	220,530
WORLD HERITAGE MUSEUM	60,248	64,972	563	65,535
SCH CHEMICAL SCIENCES	4,100,469	3,528,666	816,849	4,345,515
	5,872,682*	5,629,626*	1,021,828*	6,651,454*
TOTAL APPROPRIATED FUNDS	43,784,667	45,279,072	2,576,275	47,855,347
**INSTITUTIONAL FUNDS				
*RESEARCH				
LAS GENERAL	780,000		508,000	508,000
ANATOMICAL SCIENCES	10,000		10,000	10,000
ANTHROPOLOGY	25,700	2,000	38,700	40,700
E ASIAN & PACIFIC STUDIES	3,000		1,000	1,000
ASTRONOMY	33,225		36,225	36,225
PLANT BIOLOGY	37,000		37,000	37,000
SCHOOL OF HUMANITIES	16,550		16,550	16,550
CLASSICS	600		600	600
COMPARATIVE LITERATURE	50		50	50
ENGLISH	4,260		4,260	4,260
ENGLISH AS SECOND LANG	300		300	300
ECOLOG ETHOLOGY & EVOLUT	13,000	3,696	9,304	13,000
ENTOMOLOGY	10,000		10,000	10,000
FRENCH	925		925	925
GENETICS AND DEVELOPMENT	47,000		45,000	45,000
GEOGRAPHY	1,850		3,600	3,600
GEOLOGY	23,200		23,200	23,200
LATIN-AM & CARIB STUDIES	1,700		1,700	1,700
GERMANIC LANGUAGES & LITS	4,600	4,100	500	4,600
HISTORY	500		500	500
LINGUISTICS	50		50	50
SCHOOL OF LIFE SCIENCES	105,000	19,675	93,325	113,000
MATHEMATICS	47,625		47,625	47,625
MICROBIOLOGY	130,000	35,000	105,000	140,000
PHILOSOPHY	50		50	50
PHYSIOLOGY AND BIOPHYSICS	130,000	1,500	143,500	145,000

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
POLITICAL SCIENCE	3,975		3,975	3,975
PSYCHOLOGY	216,500	102,800	113,700	216,500
RELIGIOUS STUDIES	50		50	50
SLAVIC LANGUAGES & LITS	200		200	200
SOCIOLOGY	9,500		2,500	2,500
SCHOOL OF SOCIAL SCIENCES	5,475			
SPANISH ITALIAN & PORTUG	1,000		1,000	1,000
SPEECH COMMUNICATION	1,000		1,000	1,000
SPEECH & HEARING SCIENCE	15,800	5,000	800	5,800
SCH CHEMICAL SCIENCES	393,700	160,000	277,000	437,000
BIOCHEMISTRY	100,900	26,000	79,700	105,700
CHEMISTRY	178,500	70,500	94,500	165,000
CHEMICAL ENGINEERING	18,900	5,900	20,100	26,000
	2,371,685*	436,171*	1,731,489*	2,167,660*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	99,631		154,631	154,631
AFRICAN STUDIES	2,500		2,500	2,500
	102,131*		157,131*	157,131*
TOTAL INSTITUTIONAL FUNDS	2,473,816	436,171	1,888,620	2,324,791
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	253,000	80,000	186,000	266,000
EST PRIVATE GIFTS	241,000	168,000	89,000	257,000
EST U.S. CONTRACTS	569,000	406,000	200,000	606,000
EST ENDOW INCOME	10,000		8,000	8,000
EST OTHER SPONS PROG	122,000	81,000	48,000	129,000
	1,195,000*	735,000*	531,000*	1,266,000*
*RESEARCH				
EST REVOLVING	22,000	5,000	18,000	23,000
EST PRIVATE GIFTS	1,344,000	529,000	889,000	1,418,000
EST U.S. CONTRACTS	16,878,000	10,020,000	7,904,000	17,924,000
EST STATE CONTRACTS	1,077,000	835,000	316,000	1,151,000
EST OTHER SPONS PROG	745,000	467,000	325,000	792,000
	20,066,000*	11,856,000*	9,452,000*	21,308,000*
*PUBLIC SERVICE				
EST REVOLVING	210,000	88,000	134,000	222,000
EST PRIVATE GIFTS	56,000	43,000	17,000	60,000
EST U.S. CONTRACTS	122,000	9,000	119,000	128,000
EST STATE CONTRACTS	12,000	12,000	1,000	13,000

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST CTHR SPONS PROG	136,000	45,000	98,000	143,000
	536,000*	197,000*	369,000*	566,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	18,000	13,000	6,000	19,000
EST U.S. CONTRACTS	17,000	16,000	2,000	18,000
EST CTHR SPONS PROG	18,000	19,000	19,000	19,000
	53,000*	48,000*	8,000*	56,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	43,000	2,000	42,000	44,000
EST U.S. CONTRACTS	345,000		360,000	360,000
EST CTHR SPONS PROG	21,000		22,000	22,000
	409,000*	2,000*	424,000*	426,000*
TOTAL RESTRICTED FUNDS	22,259,000	12,838,000	10,784,000	23,622,000
GRAND TOTAL	68,517,483	58,553,243	15,248,895	73,802,138

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMCUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HEALTH & SAFETY STUDIES	525,231	516,045	17,507	533,552
PHYSICAL EDUCATION	1,491,661	1,528,341	67,611	1,595,952
LEISURE STUDIES	563,054	587,656	35,625	623,281
	2,579,946*	2,632,042*	120,743*	2,752,785*
*RESEARCH				
CHILD BEHAVIOR & DEVELOP	394,625	389,315	20,320	409,635
	394,625*	389,315*	20,320*	409,635*
*ACADEMIC SUPPORT				
ALS ADMIN	248,469	242,487	22,222	264,709
ALS GENERAL	204,684	71,196	3,919	75,115
	453,153*	313,683*	26,141*	339,824*
*STUDENT SERVICES				
DIV CF CAMPUS RECREATION	371,304	385,427	8,326	393,753
REHABILITATION-EDUC SERV	747,061	784,976	60,360	845,336
	1,118,365*	1,170,403*	68,686*	1,239,089*
TOTAL APPROPRIATED FUNDS	4,546,089	4,505,443	235,890	4,741,333
**INSTITUTIONAL FUNDS				
*RESEARCH				
HEALTH & SAFETY STUDIES	10,000	622	10,518	11,140
PHYSICAL EDUCATION	8,500		10,500	10,500
CHILD BEHAVIOR & DEVELOP	32,000	9,000	11,000	20,000
LEISURE STUDIES	6,500		6,500	6,500
	57,000*	9,622*	38,518*	48,140*
*ACADEMIC SUPPORT				
ALS ADMIN	8,000		8,000	8,000
	8,000*		8,000*	8,000*
*STUDENT SERVICES				
DIV CF CAMPUS RECREATION	500		500	500
REHABILITATION-EDUC SERV	1,000		1,000	1,000
	1,500*		1,500*	1,500*
TOTAL INSTITUTIONAL FUNDS	66,500	9,622	48,018	57,640

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	9,000		10,000	10,000
EST U.S. CONTRACTS		1,000		1,000
EST OTHER SPONS PROG	3,000	3,000		3,000
	12,000*	4,000*	10,000*	14,000*
*RESEARCH				
EST REVOLVING	6,000		7,000	7,000
EST PRIVATE GIFTS	8,000	3,000	6,000	9,000
EST U.S. CONTRACTS	101,000	82,000	26,000	108,000
EST STATE CONTRACTS	3,000	2,000	1,000	3,000
EST OTHER SPONS PROG	8,000	1,000	8,000	9,000
	126,000*	88,000*	48,000*	136,000*
*PUBLIC SERVICE				
EST REVOLVING	15,000	11,000	5,000	16,000
EST PRIVATE GIFTS	4,000	3,000	1,000	4,000
EST STATE CONTRACTS	274,000	146,000	145,000	291,000
	293,000*	160,000*	151,000*	311,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	30,000		32,000	32,000
EST OTHER SPONS PROG	4,000		4,000	4,000
	34,000*		36,000*	36,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	916,000	321,000	536,000	857,000
	916,000*	321,000*	536,000*	857,000*
TOTAL RESTRICTED FUNDS	1,381,000	573,000	781,000	1,354,000
GRAND TOTAL	5,993,589	5,088,065	1,064,908	6,152,973

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VETERINARY BIOSCIENCES	1,490,395	1,533,583	116,794	1,650,377
VET CLINICAL MEDICINE	2,877,443	3,047,426	78,538	3,125,964
VET PATHOBIOLOGY	1,677,550	1,691,725	101,356	1,793,081
	6,045,388*	6,272,734*	296,688*	6,569,422*
*RESEARCH				
CTR ZOONOSSES RESEARCH	130,207	124,920	16,240	141,160
	130,207*	124,920*	16,240*	141,160*
*PUBLIC SERVICE				
VETERINARY MEDICINE ADMIN	220,854	525,523	18,170	543,693
	220,854*	525,523*	18,170*	543,693*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	994,843	921,483	65,873	987,356
VM GENERAL	239,388	410,302	30,935	441,237
	1,234,231*	1,331,785*	96,808*	1,428,593*
*PHYSICAL PLANT				
VETERINARY MEDICINE ADMIN	103,094	106,123	14,091	120,214
	103,094*	106,123*	14,091*	120,214*
TOTAL APPROPRIATED FUNDS	7,733,774	8,361,085	441,997	8,803,082
**INSTITUTIONAL FUNDS				
*RESEARCH				
VM GENERAL	180,000		156,000	156,000
VETERINARY BIOSCIENCES	70,000	33,000	47,000	80,000
VET CLINICAL MEDICINE	3,000		1,500	1,500
VET PATHOBIOLOGY	65,000	17,000	63,000	80,000
CTR ZOONOSSES RESEARCH	2,000		1,000	1,000
	320,000*	50,000*	268,500*	318,500*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	75,675	91,287	64,888	156,175
	75,675*	91,287*	64,888*	156,175*
*PHYSICAL PLANT				
VETERINARY MEDICINE ADMIN	32,400		32,400	32,400
	32,400*		32,400*	32,400*
TOTAL INSTITUTIONAL FUNDS	428,075	141,287	365,788	507,075

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	15,000	15,000	1,000	16,000
EST U.S. CONTRACTS	14,000		14,000	14,000
EST CTHER SPONS PROG	17,000	18,000		18,000
	46,000*	33,000*	15,000*	48,000*
*RESEARCH				
EST REVOLVING	152,000	53,000	127,000	180,000
EST PRIVATE GIFTS	361,000	150,000	231,000	381,000
EST U.S. CONTRACTS	1,522,000	999,000	621,000	1,620,000
EST STATE CONTRACTS	58,000	19,000	43,000	62,000
EST CTHER SPONS PROG	411,000	165,000	269,000	434,000
	2,504,000*	1,386,000*	1,291,000*	2,677,000*
*PUBLIC SERVICE				
EST REVOLVING	62,000	17,000	48,000	65,000
EST U.S. CONTRACTS	10,000	10,000	1,000	11,000
EST STATE CONTRACTS	582,000	526,000	98,000	624,000
EST CTHER SPONS PROG	97,000	38,000	64,000	102,000
	751,000*	591,000*	211,000*	802,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,964,000	275,000	1,601,000	1,876,000
	1,964,000*	275,000*	1,601,000*	1,876,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST STATE CONTRACTS	8,000		8,000	8,000
	10,000*		10,000*	10,000*
TOTAL RESTRICTED FUNDS	5,275,000	2,285,000	3,128,000	5,413,000
GRAND TCTAL	13,436,849	10,787,372	3,935,785	14,723,157

ARMED FORCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AIR FORCE AEROSPC STUDIES	28,703	25,832	3,150	28,982
MILITARY SCIENCE	30,342	25,814	4,725	30,539
NAVAL SCIENCE	15,915	12,929	3,120	16,049
	74,960*	64,575*	10,995*	75,570*
*ACADEMIC SUPPORT				
ARMED FORCES COORDINATOR	23,608	13,779	10,319	24,098
	23,608*	13,779*	10,319*	24,098*
TOTAL APPROPRIATED FUNDS	98,568	78,354	21,314	99,668
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ARMED FORCES COORDINATOR	3,500		5,500	5,500
	3,500*		5,500*	5,500*
TOTAL INSTITUTIONAL FUNDS	3,500		5,500	5,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	3,000			
	3,000*			
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	4,000		5,000	5,000
	4,000*		5,000*	5,000*
TOTAL RESTRICTED FUNDS	7,000		5,000	5,000
GRAND TOTAL	109,068	78,354	31,814	110,168

INSTITUTE OF AVIATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	1,442,994	1,473,670	54,025	1,527,695
	1,442,994*	1,473,670*	54,025*	1,527,695*
*PHYSICAL PLANT				
INSTITUTE OF AVIATION	124,800		133,300	133,300
	124,800*		133,300*	133,300*
TOTAL APPROPRIATED FUNDS	1,567,794	1,473,670	187,325	1,660,995
**INSTITUTIONAL FUNDS				
*RESEARCH				
INSTITUTE OF AVIATION	61,000		120,900	120,900
	61,000*		120,900*	120,900*
TOTAL INSTITUTIONAL FUNDS	61,000		120,900	120,900
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	53,000	18,000	38,000	56,000
	53,000*	18,000*	38,000*	56,000*
*RESEARCH				
EST PRIVATE GIFTS	35,000		36,000	36,000
EST U.S. CONTRACTS	204,000	149,000	69,000	218,000
EST CTHER SPONS PROG	9,000	9,000	1,000	10,000
	248,000*	158,000*	106,000*	264,000*
*ACADEMIC SUPPORT				
EST REVOLVING	837,000	305,000	576,000	881,000
	837,000*	305,000*	576,000*	881,000*
TOTAL RESTRICTED FUNDS	1,138,000	481,000	720,000	1,201,000
GRAND TOTAL	2,766,794	1,954,670	1,028,225	2,982,895

INSTITUTE OF LABOR & INDUSTRIAL RELATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LABOR & INDUSTRIAL RELATIONS	740,322	745,811	46,450	792,261
	740,322*	745,811*	46,450*	792,261*
*RESEARCH				
LABOR & INDUSTRIAL RELATIONS	868	868		868
	868*	868*		868*
*PUBLIC SERVICE				
LABOR & INDUSTRIAL RELATIONS	427,222	453,701		453,701
	427,222*	453,701*		453,701*
TOTAL APPROPRIATED FUNDS	1,168,412	1,200,380	46,450	1,246,830
**INSTITUTIONAL FUNDS				
*RESEARCH				
LABOR & INDUSTRIAL RELATIONS	5,320		11,320	11,320
	5,320*		11,320*	11,320*
TOTAL INSTITUTIONAL FUNDS	5,320		11,320	11,320
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	4,000	1,000	3,000	4,000
EST PRIVATE GIFTS	9,000		9,000	9,000
	13,000*	1,000*	12,000*	13,000*
*PUBLIC SERVICE				
EST REVOLVING	178,000	36,000	151,000	187,000
	178,000*	36,000*	151,000*	187,000*
TOTAL RESTRICTED FUNDS	191,000	37,000	163,000	200,000
GRAND TOTAL	1,364,732	1,237,380	220,770	1,458,150

COMPUTER BASED EDUCATION RESEARCH LAB
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
COMPUTER=BASED ED RES LAB	1,120,650	1,152,887	40,580	1,193,467
	1,120,650*	1,152,887*	40,580*	1,193,467*
TOTAL APPROPRIATED FUNDS	1,120,650	1,152,887	40,580	1,193,467
**INSTITUTIONAL FUNDS				
*RESEARCH				
COMPUTER=BASED ED RES LAB	60,000		49,300	49,300
	60,000*		49,300*	49,300*
TOTAL INSTITUTIONAL FUNDS	60,000		49,300	49,300
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	430,000	66,000	344,000	410,000
EST PRIVATE GIFTS	13,000	12,000	1,000	13,000
EST U.S. CONTRACTS	566,000	221,000	376,000	597,000
EST STATE CONTRACTS	240,000	64,000	187,000	251,000
EST CTHER SPONS PROG	2,141,000	59,000	2,170,000	2,229,000
	3,390,000*	422,000*	3,078,000*	3,500,000*
*PUBLIC SERVICE				
EST REVOLVING	8,000	1,000	7,000	8,000
	8,000*	1,000*	7,000*	8,000*
TOTAL RESTRICTED FUNDS	3,398,000	423,000	3,085,000	3,508,000
GRAND TOTAL	4,578,650	1,575,887	3,174,880	4,750,767

INSTITUTE FOR ENVIRONMENTAL STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMCUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	609,377	643,717	80,319	724,036
IES WATER RESOURCE CTR	120,153	94,945	31,708	126,653
	729,530*	738,662*	112,027*	850,689*
TOTAL APPROPRIATED FUNDS	729,530	738,662	112,027	850,689
**INSTITUTIONAL FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	68,676	23,000	86,676	109,676
	68,676*	23,000*	86,676*	109,676*
TOTAL INSTITUTIONAL FUNDS	68,676	23,000	86,676	109,676
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	6,000		6,000	6,000
EST U.S. CONTRACTS	365,000	280,000	110,000	390,000
EST STATE CONTRACTS	39,000	32,000	9,000	41,000
EST CTRER SPONS PROG	1,000	1,000		1,000
	411,000*	313,000*	125,000*	438,000*
*PUBLIC SERVICE				
EST REVOLVING	8,000	2,000	6,000	8,000
EST CTRER SPONS PROG	9,000	3,000	7,000	10,000
	17,000*	5,000*	13,000*	18,000*
TOTAL RESTRICTED FUNDS	428,000	318,000	138,000	456,000
GRAND TCTAL	1,226,206	1,079,662	336,703	1,416,365

SCHOOL OF SOCIAL WORK
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF SOCIAL WORK	1,000,820	1,012,213	51,800	1,064,013
	1,000,820*	1,012,213*	51,800*	1,064,013*
TOTAL APPROPRIATED FUNDS	1,000,820	1,012,213	51,800	1,064,013
**INSTITUTIONAL FUNDS				
*RESEARCH				
SCHOOL OF SOCIAL WORK	14,500	1,000	8,500	9,500
	14,500*	1,000*	8,500*	9,500*
TOTAL INSTITUTIONAL FUNDS	14,500	1,000	8,500	9,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	62,000	29,000	38,000	67,000
	62,000*	29,000*	38,000*	67,000*
*RESEARCH				
EST REVOLVING	19,000	7,000	13,000	20,000
EST U.S. CONTRACTS	51,000	37,000	17,000	54,000
EST STATE CONTRACTS	91,000	72,000	25,000	97,000
	161,000*	116,000*	55,000*	171,000*
*PUBLIC SERVICE				
EST REVOLVING	9,000	2,000	8,000	10,000
EST U.S. CONTRACTS	1,000	1,000	1,000	1,000
	10,000*	3,000*	8,000*	11,000*
TOTAL RESTRICTED FUNDS	233,000	148,000	101,000	249,000
GRAND TOTAL	1,248,320	1,161,213	161,300	1,322,513

CONTINUING EDUCATION & PUBLIC SERVICE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CORRESPONDENCE COURSES	344,491	306,387	59,500	365,887
EXTRAMURAL CLASSES	823,807	597,756	272,727	870,483
	1,168,298*	904,143*	332,227*	1,236,370*
*PUBLIC SERVICE				
CONFERENCE PROGRAMS	214,867	233,513		233,513
CONT ED & PS IN MUSIC	60,785	46,285	24,000	70,285
	275,652*	279,798*	24,000*	303,798*
*ACADEMIC SUPPORT				
CONTIN ED & PUBLIC SERV	389,757	351,255	41,700	392,955
GENERAL	6,809	6,809		6,809
	396,566*	358,064*	41,700*	399,764*
TOTAL APPROPRIATED FUNDS	1,840,516	1,542,005	397,927	1,939,932
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
CONTIN ED & PUBLIC SERV	3,000			
	3,000*			
TOTAL INSTITUTIONAL FUNDS	3,000			
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	186,000	83,000	114,000	197,000
EST U.S. CONTRACTS	33,000	5,000	30,000	35,000
	219,000*	88,000*	144,000*	232,000*
*PUBLIC SERVICE				
EST REVOLVING	2,015,000	686,000	1,435,000	2,121,000
EST CTER SPONS PROG	101,000	8,000	97,000	105,000
	2,116,000*	694,000*	1,532,000*	2,226,000*
*ACADEMIC SUPPORT				
EST REVOLVING	44,000	27,000	20,000	47,000
	44,000*	27,000*	20,000*	47,000*
TOTAL RESTRICTED FUNDS	2,379,000	809,000	1,696,000	2,505,000
GRAND TOTAL	4,222,516	2,351,005	2,093,927	4,444,932

GRADUATE SCH. OF LIBRARY & INFORMATION SCI.
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBRARY & INFORMATION SCI	747,118	750,363	40,945	791,308
	747,118*	750,363*	40,945*	791,308*
TOTAL APPROPRIATED FUNDS	747,118	750,363	40,945	791,308
**INSTITUTIONAL FUNDS				
*RESEARCH				
LIBRARY & INFORMATION SCI	19,050		18,050	18,050
	19,050*		18,050*	18,050*
TOTAL INSTITUTIONAL FUNDS	19,050		18,050	18,050
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	3,000		3,000	3,000
	3,000*		3,000*	3,000*
*RESEARCH				
EST U.S. CONTRACTS	38,000	41,000		41,000
EST STATE CONTRACTS	27,000	20,000	9,000	29,000
EST OTHER SPONS PROG	18,000	13,000	6,000	19,000
	83,000*	74,000*	15,000*	89,000*
*PUBLIC SERVICE				
EST REVOLVING	109,000	87,000	64,000	151,000
EST STATE CONTRACTS	81,000	69,000	18,000	87,000
	190,000*	156,000*	82,000*	238,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	3,000	1,000	2,000	3,000
	3,000*	1,000*	2,000*	3,000*
TOTAL RESTRICTED FUNDS	280,000	231,000	103,000	334,000
GRAND TOTAL	1,046,168	981,363	161,995	1,143,358

INTERNATIONAL PROGRAMS & STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INTERNATL PROG & STUDIES	230,403	221,306	24,041	245,347
INTNATL PROJS & EXCHANGES	63,376	81,405		81,405
CTR INTRNATL COMP STUDIES	16,360	16,976		16,976
STUDY ABROAD	22,844	24,197		24,197
	332,983*	343,884*	24,041*	367,925*
*INSTITUTIONAL SUPPORT				
INTERNATL PROG & STUDIES	19,500	14,378	6,760	21,138
	19,500*	14,378*	6,760*	21,138*
TOTAL APPROPRIATED FUNDS	352,483	358,262	30,801	389,063
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
INTERNATL PROG & STUDIES	97,000		97,000	97,000
	97,000*		97,000*	97,000*
TOTAL INSTITUTIONAL FUNDS	97,000		97,000	97,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	69,000	44,000	29,000	73,000
EST PRIVATE GIFTS	45,000	25,000	23,000	48,000
EST CTRER SPONS PROG	1,000	1,000		1,000
	115,000*	70,000*	52,000*	122,000*
*RESEARCH				
EST PRIVATE GIFTS	9,000	1,000	9,000	10,000
EST U.S. CONTRACTS	4,000	2,000	3,000	5,000
EST CTRER SPONS PROG	57,000	44,000	17,000	61,000
	70,000*	47,000*	29,000*	76,000*
*PUBLIC SERVICE				
EST REVOLVING	60,000	38,000	25,000	63,000
EST U.S. CONTRACTS	4,000		4,000	4,000
	64,000*	38,000*	29,000*	67,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	61,000	64,000	2,000	66,000
	61,000*	64,000*	2,000*	66,000*
TOTAL RESTRICTED FUNDS	310,000	219,000	112,000	331,000

INTERNATIONAL PROGRAMS & STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
GRAND TOTAL	759,483	577,262	239,801	817,063

LIBRARY
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	4,477,687	598,478	4,168,534	4,767,012
LIBRARY GENERAL	182,985	304,605		304,605
LIB DEPARTMENTAL SERV	2,861,068	2,938,160	32,762	2,970,922
LIBRARY GENERAL SERVICES	3,685,528	3,630,612	92,702	3,723,314
LAW LIBRARY	381,731	377,193	18,890	396,083
	11,588,999*	7,849,048*	4,312,888*	12,161,936*
TOTAL APPROPRIATED FUNDS	11,588,999	7,849,048	4,312,888	12,161,936
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	609,130		594,130	594,130
LIB DEPARTMENTAL SERV	10,000		10,000	10,000
LIBRARY GENERAL SERVICES	212,500		222,500	222,500
LAW LIBRARY	13,740		13,740	13,740
	845,370*		840,370*	840,370*
TOTAL INSTITUTIONAL FUNDS	845,370		840,370	840,370
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	6,000		6,000	6,000
EST STATE CONTRACTS	26,000	16,000	11,000	27,000
	32,000*	16,000*	17,000*	33,000*
*PUBLIC SERVICE				
EST REVOLVING	10,000		10,000	10,000
EST STATE CONTRACTS	68,000	16,000	55,000	71,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	79,000*	16,000*	66,000*	82,000*
*ACADEMIC SUPPORT				
EST REVOLVING	189,000	90,000	94,000	184,000
EST PRIVATE GIFTS	118,000	6,000	116,000	122,000
EST U.S. CONTRACTS	117,000	80,000	44,000	124,000
EST STATE CONTRACTS	329,000	311,000	43,000	354,000
EST ENDOW INCOME	4,000		4,000	4,000
EST OTHER SPONS PROG	68,000	74,000		74,000
	825,000*	561,000*	301,000*	862,000*

LIBRARY
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	4,000		4,000	4,000
	4,000*		4,000*	4,000*
 TOTAL RESTRICTED FUNDS	 940,000	 593,000	 388,000	 981,000
 GRAND TCTAL	 13,374,369	 8,442,048	 5,541,258	 13,983,306

STUDENT AID
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
SCHOLARSHIP/FELLOWSHIP FELLCSHIPS	25,000 25,000			
TOTAL INSTITUTIONAL FUNDS	25,000			
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	3,067,000		3,190,000	3,190,000
EST U.S. CONTRACTS	7,118,000		7,800,000	7,800,000
EST ENDOW INCOME	673,000		763,000	763,000
	10,858,000*		11,753,000*	11,753,000*
TOTAL RESTRICTED FUNDS	10,858,000		11,753,000	11,753,000
GRAND TCTAL	10,883,000		11,753,000	11,753,000

OPERATIONS & MAINTENANCE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
C & M ADMIN	488,228	418,121	91,900	510,021
BUILDING OPERATION	2,578,994	2,754,728	49,300	2,804,028
FIRE PREVENTION & SAFETY	1,055,900	1,079,705	59,900	1,139,605
BUILDING MAINTENANCE	3,076,965	3,019,728	309,900	3,329,628
GENERAL MAINTENANCE	2,314,098	2,055,799	195,900	2,251,699
GROUNDS	1,109,033	1,032,500	164,400	1,196,900
TRANSPORTATION	553,019	502,500	95,000	597,500
HEAT, LIGHT AND POWER	18,707,427	2,591,983	15,928,800	18,520,783
WATER STATION	1,138,080	182,580	945,700	1,128,280
IMPE BLDG O & M	196,738	152,100	57,600	209,700
REHAB & ALTERATNS UNASGD	1,956,680	277,700	1,095,576	1,373,276
	33,175,162*	14,067,444*	18,993,976*	33,061,420*
TOTAL APPROPRIATED FUNDS	33,175,162	14,067,444	18,993,976	33,061,420
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
C & M ADMIN	166,600	15,100	158,700	173,800
BUILDING OPERATION	3,308,100	3,302,300	248,700	3,551,000
BUILDING MAINTENANCE	1,353,866	818,100	624,100	1,442,200
GENERAL MAINTENANCE	216,200	221,223	11,000	232,223
GROUNDS	180,200	93,200	97,402	190,602
TRANSPORTATION	163,420	21,400	149,300	170,700
HEAT, LIGHT AND POWER	255,000	190,400	81,100	271,500
WATER STATION	171,600		171,600	171,600
LEASEHOLD RENTALS	312,588		321,688	321,688
REHAB & ALTERATNS UNASGD	675,039	127,200	2,439,100	2,566,300
	6,802,613*	4,788,923*	4,302,690*	9,091,613*
TOTAL INSTITUTIONAL FUNDS	6,802,613	4,788,923	4,302,690	9,091,613
**RESTRICTED FUNDS				
*PHYSICAL PLANT				
EST U.S. CONTRACTS	10,000		11,000	11,000
	10,000*		11,000*	11,000*
TOTAL RESTRICTED FUNDS	10,000		11,000	11,000
GRAND TOTAL	39,987,775	18,856,367	23,307,666	42,164,033

CAMPUS SERVICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
HEALTH SERVICE	268,437	272,091	6,122	278,213
CAMPUS SECURITY	1,697,344	1,681,475	131,953	1,813,428
	1,965,781*	1,953,566*	138,075*	2,091,641*
TOTAL APPROPRIATED FUNDS	1,965,781	1,953,566	138,075	2,091,641
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
HEALTH SERVICE	8,855		8,855	8,855
CAMPUS SECURITY	45,435	30,635	49,000	79,635
LEVIS FACULTY CENTER	18,190	20,690		20,690
	72,480*	51,325*	57,855*	109,180*
*PHYSICAL PLANT				
TELECOMMUNICATIONS	10,000		8,000	8,000
	10,000*		8,000*	8,000*
TOTAL INSTITUTIONAL FUNDS	82,480	51,325	65,855	117,180
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST OTHER SPONS PROG	15,000	17,000		17,000
	15,000*	17,000*		17,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,640,000	405,000	1,574,000	1,979,000
HOUSING	34,841,000	12,614,000	24,615,000	37,229,000
UNIONS	14,218,000	4,308,000	10,327,000	14,635,000
IMPE	2,245,000	562,000	1,801,000	2,363,000
SPCL EVENTS BLDGS	5,076,000	1,538,000	3,730,000	5,268,000
HEALTH SERVICES	5,099,000	3,717,000	1,692,000	5,409,000
	63,119,000*	23,144,000*	43,739,000*	66,883,000*
TOTAL RESTRICTED FUNDS	63,134,000	23,161,000	43,739,000	66,900,000
GRAND TOTAL	65,182,261	25,165,891	43,942,930	69,108,821

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
UNIVERSITY HIGH SCHOOL	41,000	43,750		43,750
	41,000*	43,750*		43,750*
*RESEARCH				
VC RESEARCH O I P	64,725	65,205	1,670	66,875
OFFICE OF ENERGY RESEARCH	23,385	19,910	4,850	24,760
	88,110*	85,115*	6,520*	91,635*
*PUBLIC SERVICE				
MORRILL-NELSON OFFSET	-50,000		-50,000	-50,000
COM CN ALLERTON PARK	28,833	27,488	3,015	30,503
	-21,167*	27,488*	-46,985*	-19,497*
*ACADEMIC SUPPORT				
OFFICE OF CHANCELLOR	1,870		1,955	1,955
COMPUTING SERVICES OFFICE	2,967,547	73,428	3,180,285	3,253,713
CFC CF INSTRL & MGT SERV	926,810	859,548	111,264	970,812
	3,896,227*	932,976*	3,293,504*	4,226,480*
*STUDENT SERVICES				
PRINCIPAL'S SCHOLARS PGM	57,793	55,721	5,200	60,921
ADMISSIONS & RECORDS	2,690,250	2,178,214	607,775	2,785,989
V C STUDENT AFFAIRS	284,582	229,381	67,304	296,685
SA GENERAL	10,159	10,159		10,159
OFF OF DEAN OF STUDENTS	941,115	901,919	84,945	986,864
HEALTH PROF INF OFFICE	44,305	44,360	4,986	49,346
CAREER DEVELP & PLACEMENT	236,603	234,892	29,000	263,892
OFFICE OF DISCIPLINE	20,465	16,692		16,692
COUNSELING CENTER	90,578	88,389	4,550	92,939
STUDENT FINANCIAL AIDS	677,661	639,369	50,625	689,994
	5,053,511*	4,399,096*	854,385*	5,253,481*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	552,649	519,193	54,142	573,335
VC ACADEMIC AFFAIRS	601,236	609,808		609,808
URBANA GENERAL RESERVE	1,835,609	-2,012,115	4,060,735	2,048,620
OFF CF DEVELOP & FDN SERV	450,000		470,000	470,000
VC ADMINISTRATIVE AFFAIRS	232,391	247,372	8,000	255,372
AFFIRM ACTION-ACADEMIC	140,719	148,742	1,138	149,880
AFFIRM ACTION-NONAC	104,992	100,857	4,435	105,292
ENVIR HEALTH & SAFETY	235,905	217,271	29,690	246,961
WORKER'S COMPENSATION	653,300		653,300	653,300
DIV CF MGT INFORMATION	170,731	178,151	13,380	191,531
CAMPUS MAIL DISTRIBUTION	276,230	226,725	51,505	278,230
OFF CF ADMIN SERVICES	18,837	12,184	6,953	19,137

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
PRINTING SERVICES	68,177	63,439	7,971	71,410
CENTRAL STORES	75,966	75,966		75,966
DIV OF CAMPUS RISK MGMT	52,823	48,000	5,773	53,773
SPACE UTILIZATION	267,243	283,835	18,325	302,160
ADMIN INFOR SYSTEMS & SER	1,848,400	1,834,440	32,146	1,866,586
PERSONNEL SERVICES OFFICE	911,158	894,194	34,670	928,864
NONAC BUDGET BALANCES	-370,601	1,935,099		1,935,099
PUBLIC AFFAIRS	869,022	682,724	252,263	934,987
	8,994,787*	6,065,885*	5,704,426*	11,770,311*
*SCHOLARSHIP/FELLOWSHIP				
STUDENT LOAN MATCHING	5,000		3,000	3,000
	5,000*		3,000*	3,000*
*INDEPENDENT OPERATIONS				
WILLARD AIRPORT COM OPER	358,394	367,247		367,247
	358,394*	367,247*		367,247*
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	20,488,460	23,699,100		23,699,100
	20,488,460*	23,699,100*		23,699,100*
*REFUNDS				
REFUNDS TUITION	5,000		2,000	2,000
	5,000*		2,000*	2,000*
TOTAL APPROPRIATED FUNDS	38,909,322	35,620,657	9,816,850	45,437,507
**INSTITUTIONAL FUNDS				
*RESEARCH				
URBANA GENERAL RESERVE	9,165,843		7,114,778	7,114,778
VC FCR RESEARCH	87,000		86,000	86,000
RESEARCH SERVICES OFFICE	166,341	154,181	27,160	181,341
VC RESEARCH O I P	91,000		58,000	58,000
OFFICE OF ENERGY RESEARCH	14,500		61,000	61,000
GERONTOLOGY & AGE STUDIES	8,000			
	9,532,684*	154,181*	7,346,938*	7,501,119*
*ACADEMIC SUPPORT				
COMPUTING SERVICES OFFICE	302,500		515,000	515,000
OFF OF INSTRL & MGT SERV	13,000		12,000	12,000
	315,500*		527,000*	527,000*

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMCUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*STUDENT SERVICES				
HONORS PROGRAM	17,000			
ADMISSIONS & RECORDS	190,890		181,890	181,890
V C STUDENT AFFAIRS	111,891	5,140	80,751	85,891
CFC CF DEAN OF STUDENTS	4,000			
HEALTH PROF INF OFFICE	73	73		73
STUDENT FINANCIAL AIDS	40,000		40,000	40,000
	363,854*	5,213*	302,641*	307,854*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	71,885		36,885	36,885
URBANA GENERAL RESERVE	164,964		139,993	139,993
INSURANCE COVERAGE = CAMP	114,540		228,540	228,540
VC ADMINISTRATIVE AFFAIRS	4,000		6,000	6,000
AFFIRM ACTION-ACADEMIC	8,000		9,000	9,000
AFFIRM ACTION-NONAC	3,000		4,000	4,000
ENVIR HEALTH & SAFETY	232,530	294,765	53,965	348,730
DIV OF MGT INFORMATION	10,575		13,575	13,575
CFC CF ADMIN SERVICES	12,500		500	500
PRINTING SERVICES	450		450	450
CENTRAL STORES	7,384		7,384	7,384
SPACE UTILIZATION	117,255	99,855	33,000	132,855
ADMIN INFOR SYSTEMS & SER	1,651,926	455,855	1,279,671	1,735,526
PERSONNEL SERVICES OFFICE	26,133		26,133	26,133
PUBLIC AFFAIRS	3,400		31,400	31,400
STUDENT FINANCIAL AIDS	86,907	7,500	79,407	86,907
	2,515,449*	857,975*	1,949,903*	2,807,878*
TOTAL INSTITUTIONAL FUNDS	12,727,487	1,017,369	10,126,482	11,143,851
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	14,000	5,000	10,000	15,000
EST U.S. CONTRACTS	2,000		2,000	2,000
EST CTER SPONS PROG	15,000	16,000		16,000
	31,000*	21,000*	12,000*	33,000*
*RESEARCH				
EST PRIVATE GIFTS	170,000	99,000	81,000	180,000
EST U.S. CONTRACTS	805,000	184,000	660,000	844,000
EST STATE CONTRACTS	481,000	498,000	21,000	519,000
EST CTER SPONS PROG	48,000		50,000	50,000
	1,504,000*	781,000*	812,000*	1,593,000*

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	81,000		84,000	84,000
EST PRIVATE GIFTS	780,000	201,000	617,000	818,000
EST U.S. CONTRACTS	2,000	2,000		2,000
EST STATE CONTRACTS	6,000		6,000	6,000
EST CTHER SPONS PROG	235,000		245,000	245,000
	1,104,000*	203,000*	952,000*	1,155,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	9,000		9,000	9,000
EST STATE CONTRACTS	3,000		3,000	3,000
	12,000*		12,000*	12,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	241,000	60,000	192,000	252,000
EST U.S. CONTRACTS	199,000	135,000	78,000	213,000
EST STATE CONTRACTS	2,000		2,000	2,000
EST CTHER SPONS PROG	146,000	158,000	1,000	159,000
	588,000*	353,000*	273,000*	626,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	847,000		881,000	881,000
EST ENDOW INCOME	125,000		146,000	146,000
EST CTHER SPONS PROG	54,000	59,000		59,000
	1,026,000*	59,000*	1,027,000*	1,086,000*
*SCHOLARSHIP/FELLOWSHIP				
EST STATE CONTRACTS	187,000		194,000	194,000
EST CTHER SPONS PROG	1,000	1,000		1,000
	188,000*	1,000*	194,000*	195,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	4,250,000	699,000	3,914,000	4,613,000
	4,250,000*	699,000*	3,914,000*	4,613,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	2,133,000	472,000	1,863,000	2,335,000
	2,133,000*	472,000*	1,863,000*	2,335,000*
TOTAL RESTRICTED FUNDS	10,836,000	2,589,000	9,059,000	11,648,000
GRAND TOTAL	62,472,809	39,227,026	29,002,332	68,229,358

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF THE CHANCELLOR		174,913		174,913
COMPUTER CENTER	1,857,795	1,030,307	1,124,790	2,155,097
VC STUDENT AFFAIRS	229,779	215,899	36,428	252,327
EDCTNL ASSISTANCE PROGRAM	645,231	658,655	31,761	690,416
PLATC IV PROGRAM	67,342	59,308	11,597	70,905
HONORS COLLEGE	1,884			
OFC CF INSTRUCTIONAL RES	197,735	156,647	47,377	204,024
	2,999,766*	2,295,729*	1,251,953*	3,547,682*
*RESEARCH				
ENERGY RESOURCE CENTER	210,340	196,068	23,060	219,128
VICE CHANC HEALTH AFFAIRS	132,147	113,573	25,006	138,579
URBAN TRANSPORTN RESEARCH	67,982	73,982		73,982
TECHNOLOGY DEVELOPMENT	69,468	127,468	11,150	138,618
ISDD	87,180	91,738		91,738
	567,117*	602,829*	59,216*	662,045*
*PUBLIC SERVICE				
CONTINUING EDUCATION	258,121	272,697	3,224	275,921
LATIN AMER CULTURAL CENTR	20,333	22,167		22,167
LARES	91,281	94,752	3,822	98,574
	369,735*	389,616*	7,046*	396,662*
*ACADEMIC SUPPORT				
VICE CHANC HEALTH AFFAIRS	330,065	339,436	57,380	396,816
CTR FOR EDUCCTNL DVLMP	1,787,926	1,605,814	285,040	1,890,854
	2,117,991*	1,945,250*	342,420*	2,287,670*
*STUDENT SERVICES				
VC STUDENT AFFAIRS	30,735			
COMMENCEMENT	33,403	4,679	58,802	63,481
HONORS COLLEGE	225,615	186,837	46,824	233,661
SCHOOL & COLLEGE RELATION	245,915	262,347	103,669	366,016
CTR FOR EDUCCTNL DVLMP	160,178	151,589	15,615	167,204
UIC-ADMIN INFO SYS & SERV	79,240			
ADMISSIONS & RECORDS HSC	727,423	611,039	134,301	745,340
ADMISSIONS AND RECORDS	1,454,090	1,203,432	286,258	1,489,690
STUDENT AFFAIRS ADMIN HSC	172,438	163,118	15,158	178,276
DEAN OF STUDENT AFFAIRS	342,630	316,771	38,765	355,536
STUDENT COUNSELING HSC	148,099	107,821	26,775	134,596
STUDENT COUNSELING	583,058	437,076	44,234	481,310
CAREER PLACEMENT SERVICES	175,668	174,813	17,252	192,065
FINANCIAL AID	712,548	647,059	94,675	741,734
FOREIGN STUDENTS	90,359	90,831	2,693	93,524
HEALTH SERVICE-HSC	271,473	272,494	11,299	283,793

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
STUDENT SERVICES	5,452,872	4,629,906*	896,320*	5,526,226*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	977,840	992,412	290,946	1,283,358
PUBLICATIONS OFFICE	266,045	153,306	125,908	279,214
VICE CHANC HEALTH AFFAIRS	678,517	494,942	363,699	858,641
CHANCELLOR UNASSIGNED	2,668,994	170,606	2,404,116	2,574,722
CONTINUING EDUCATION	103,200	30,700	72,500	103,200
OFC DEVELOP & FDN SERV	450,000		470,000	470,000
VC FOR ACADEMC AFFAIRS	827,356	404,071	489,763	893,834
VICE CHANC FOR ADMIN	652,628	700,862	76,195	777,057
VC STUDENT AFFAIRS	16,026	39,247		39,247
STUDENT INFO SYS & DEVEL	23,000	11,067	12,715	23,782
OPRM=INSTITNL ANALYSIS	153,861	161,359	15,549	176,908
OPRM=STRAT PLNG & ANALYSIS	267,920	270,164	13,669	283,833
FACULTY SENATE	100,309	110,690	18,873	129,563
ENVIRON HEALTH & SAFETY	212,477	204,469	10,796	215,265
NATIVE AMER SUPPORT SRVCS	56,164	56,485	4,210	60,695
CNCL FOR WOMEN'S SERVICES	=90			
PUBLIC FUNCTIONS	19,868	3,706	5,425	9,131
CFC CF INSTRUCTIONAL RES	850			
WORKMEN'S COMPENSATION	930,800		930,800	930,800
OPRM=ADMIN STUDIES	323,916	273,609	58,499	332,108
OPRM=SPACE UTILIZATION	161,240	148,412	19,730	168,142
UIC=ADMIN INFO SYS & SERV	1,253,229	1,514,722	1,515,859	3,030,581
INFORMATION SYSTEMS&SERV	1,629,078			
PERSONNEL SERVICES OFFICE	1,323,110	1,195,881	173,787	1,369,668
NONAC BUDGET BALANCE	=433,815	1,683,088		1,683,088
OFFICE OF PUBLIC AFFAIRS	534,758	459,471	144,743	604,214
	13,197,281*	9,079,269*	7,217,782*	16,297,051*
*PHYSICAL PLANT				
OPRM=SPACE UTILIZATION	1,136,600		1,182,064	1,182,064
	1,136,600*		1,182,064*	1,182,064*
*SCHOLARSHIP/FELLOWSHIP				
LOAN MATCHING FUNDS	77,900		100,000	100,000
	77,900*		100,000*	100,000*
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	10,137,800	11,701,300		11,701,300
	10,137,800*	11,701,300*		11,701,300*
TOTAL APPROPRIATED FUNDS	36,057,062	30,643,899	11,056,801	41,700,700

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
ENERGY RESOURCE CENTER	1,300		1,300	1,300
CHANCELLOR UNASSIGNED	700,000		113,100	113,100
COMPUTER CENTER	120,000		120,000	120,000
EDCTNL ASSISTANCE PROGRAM	6,800		6,800	6,800
URBAN TRANSPORTN RESEARCH	8,600		8,600	8,600
ISDD	61,000	19,286	41,714	61,000
	897,700*	19,286*	291,514*	310,800*
*ACADEMIC SUPPORT				
OFFICE OF THE CHANCELLOR	214,039		214,039	214,039
UIC-ADMIN INFO SYS & SERV	395,240		395,240	395,240
	609,279*		609,279*	609,279*
*STUDENT SERVICES				
DEAN OF STUDENT AFFAIRS	20,000			
FINANCIAL AID	56,453	25,501	30,952	56,453
	76,453*	25,501*	30,952*	56,453*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	99,204		247,824	247,824
VICE CHANC HEALTH AFFAIRS	145,000	23,374	122,845	146,219
CHANCELLOR UNASSIGNED	1,440,588		1,906,138	1,906,138
COMPUTER CENTER	240,000		228,000	228,000
VICE CHANC FOR ADMIN	22,000		22,000	22,000
ENVIRON HEALTH & SAFETY	19,800			
CPRM-ADMIN STUDIES	19,953			
OPRM-SPACE UTILIZATION	7,000			
UIC-ADMIN INFO SYS & SERV	29,988			
PERSONNEL SERVICES OFFICE	3,500		3,500	3,500
	2,027,033*	23,374*	2,530,307*	2,553,681*
*SCHOLARSHIP/FELLOWSHIP				
CHANCELLOR UNASSIGNED			710,016	710,016
			710,016*	710,016*
TOTAL INSTITUTIONAL FUNDS	3,610,465	68,161	4,172,068	4,240,229
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,099,000	293,000	860,000	1,153,000
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	9,000	5,000	4,000	9,000
EST CTHR SPONS PROG	208,000	106,000	115,000	221,000
	1,317,000*	404,000*	980,000*	1,384,000*

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	97,000		97,000	97,000
EST U.S. CONTRACTS	2,000	1,000	1,000	2,000
EST STATE CONTRACTS	4,000	4,000		4,000
EST OTHER SPONS PROG	77,000	62,000	19,000	81,000
	180,000*	67,000*	117,000*	184,000*
*PUBLIC SERVICE				
EST REVOLVING	224,000	191,000	42,000	233,000
EST OTHER SPONS PROG	5,000		5,000	5,000
	229,000*	191,000*	47,000*	238,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST STATE CONTRACTS	1,000		1,000	1,000
	2,000*		2,000*	2,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	540,000		584,000	584,000
EST OTHER SPONS PROG	10,000	10,000		10,000
	550,000*	10,000*	584,000*	594,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	4,137,000		4,260,000	4,260,000
	4,137,000*		4,260,000*	4,260,000*
TOTAL RESTRICTED FUNDS	6,415,000	672,000	5,990,000	6,662,000
GRAND TOTAL	46,082,527	31,384,060	21,218,869	52,602,929

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GENERAL	192,119	204,139	74,566	279,105
ACCOUNTING	597,283	691,660	29,634	721,294
ECONCMICS	854,990	855,550	30,475	886,025
FINANCE	418,084	512,166	12,800	524,966
MANAGEMENT	782,339	770,982	23,498	794,480
MARKETING	505,098	540,363	15,500	555,863
INFORM & DECISION SCIENCE	717,119	795,472	23,123	818,595
	4,067,032*	4,370,332*	209,596*	4,580,328*
*RESEARCH				
GENERAL	21,770	24,340		24,340
	21,770*	24,340*		24,340*
*ACADEMIC SUPPORT				
ADMINISTRATION	670,715	494,224	82,790	577,014
	670,715*	494,224*	82,790*	577,014*
TOTAL APPROPRIATED FUNDS	4,759,517	4,888,896	292,786	5,181,682
**INSTITUTIONAL FUNDS				
*RESEARCH				
ECONCMICS	100		100	100
MANAGEMENT	1,300		1,300	1,300
MARKETING	200		200	200
INFORM & DECISION SCIENCE	8,900		8,900	8,900
	10,500*		10,500*	10,500*
*ACADEMIC SUPPORT				
ADMINISTRATION	41,837		46,819	46,819
	41,837*		46,819*	46,819*
TOTAL INSTITUTIONAL FUNDS	52,337		57,319	57,319
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	6,000		6,000	6,000
EST U.S. CONTRACTS	71,000	55,000	20,000	75,000
EST OTHER SPONS PROG	5,000	5,000		5,000
	82,000*	60,000*	26,000*	86,000*

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	22,000	4,000	20,000	24,000
EST U.S. CONTRACTS	85,000	66,000	23,000	89,000
EST OTHER SPONS PROG	39,000	29,000	13,000	42,000
	146,000*	99,000*	56,000*	155,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	93,000	80,000	13,000	93,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	94,000*	81,000*	13,000*	94,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	49,000	26,000	27,000	53,000
EST OTHER SPONS PROG	3,000		4,000	4,000
	52,000*	26,000*	31,000*	57,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST OTHER SPONS PROG	3,000		3,000	3,000
	6,000*		6,000*	6,000*
TOTAL RESTRICTED FUNDS	380,000	266,000	132,000	398,000
GRAND TOTAL	5,191,854	5,154,896	482,105	5,637,001

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	10,833,864	1,854,639	9,355,327	11,209,966
	10,833,864*	1,854,639*	9,355,327*	11,209,966*
TOTAL APPROPRIATED FUNDS	10,833,864	1,854,639	9,355,327	11,209,966
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST PRIVATE GIFTS	4,000		4,000	4,000
EST U.S. CONTRACTS	137,000	51,000	93,000	144,000
EST STATE CONTRACTS	4,641,000	3,241,000	1,705,000	4,946,000
EST CTHER SPONS PROG	3,320,000		3,452,000	3,452,000
	8,102,000*	3,292,000*	5,254,000*	8,546,000*
TOTAL RESTRICTED FUNDS	8,102,000	3,292,000	5,254,000	8,546,000
GRAND TOTAL	18,935,864	5,146,639	14,609,327	19,755,966

COLLEGE OF DENTISTRY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	141,634	470,143		470,143
POSTGRADUATE & TEACHER ED	113,904	120,846		120,846
DENTAL CLINICS	1,049,638	1,094,053		1,094,053
ENDODONTICS	315,376	326,648		326,648
FIXED PARTIAL PROSTHODONT	667,444	688,073		688,073
HISTCLOGY	500,217	532,561		532,561
OPERATIVE DENTISTRY	397,921	426,612		426,612
ORAL ANATOMY	281,819	301,014		301,014
ORAL DIAGNOSIS	268,519	206,563		206,563
ORAL PATHOLOGY	386,967	404,702		404,702
ORAL SURGERY	324,359	314,387		314,387
ORTHODONTICS	343,206	370,597		370,597
PEDIATRIC DENTISTRY	374,087	400,010		400,010
PERIODONTICS	512,779	472,868		472,868
PROSTHODONTICS	659,046	707,068		707,068
DENTAL RADIOLOGY	126,062	134,896		134,896
	6,462,978*	6,971,041*		6,971,041*
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	834,797	545,258	343,704	888,962
	834,797*	545,258*	343,704*	888,962*
TOTAL APPROPRIATED FUNDS	7,297,775	7,516,299	343,704	7,860,003
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	32,027		29,142	29,142
	32,027*		29,142*	29,142*
*SCHOLARSHIP/FELLOWSHIP				
ORAL ANATOMY			3,000	3,000
			3,000*	3,000*
TOTAL INSTITUTIONAL FUNDS	32,027		32,142	32,142
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,711,000	611,000	1,181,000	1,792,000
EST PRIVATE GIFTS	9,000		9,000	9,000
EST U.S. CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	3,000	3,000		3,000
	1,724,000*	614,000*	1,191,000*	1,805,000*

COLLEGE OF DENTISTRY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	20,000	2,000	19,000	21,000
EST U.S. CONTRACTS	247,000	145,000	117,000	262,000
EST OTHER SPONS PROG	115,000	74,000	48,000	122,000
	382,000*	221,000*	184,000*	405,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST OTHER SPONS PROG	41,000		43,000	43,000
	43,000*		45,000*	45,000*
TOTAL RESTRICTED FUNDS	2,149,000	835,000	1,420,000	2,255,000
GRAND TOTAL	9,478,802	8,351,299	1,795,846	10,147,145

COLLEGE OF EDUCATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF ED GENERAL	5,827	5,031	614	5,645
COLLEGE OF EDUCATION	1,253,788	1,319,405	14,880	1,334,285
	1,259,615*	1,324,436*	15,494*	1,339,930*
*RESEARCH				
URBAN EDUCATION RESEARCH	328,099	332,595		332,595
	328,099*	332,595*		332,595*
*ACADEMIC SUPPORT				
ADMINISTRATION	347,002	315,647	79,866	395,513
	347,002*	315,647*	79,866*	395,513*
*INSTITUTIONAL SUPPORT				
COLLEGE OF ED GENERAL	1,938	2,788		2,788
	1,938*	2,788*		2,788*
TOTAL APPROPRIATED FUNDS	1,936,654	1,975,466	95,360	2,070,826
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ADMINISTRATION	87,278			
	87,278*			
TOTAL INSTITUTIONAL FUNDS	87,278			
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	214,000	182,000	41,000	223,000
EST CTHER SPONS PROG	1,000		1,000	1,000
	216,000*	182,000*	43,000*	225,000*
*RESEARCH				
EST U.S. CONTRACTS	19,200	120,000	81,000	201,000
EST STATE CONTRACTS	42,000	30,000	14,000	44,000
EST CTHER SPONS PROG	172,000	140,000	38,000	178,000
	233,200*	290,000*	133,000*	423,000*
*PUBLIC SERVICE				
EST REVOLVING	6,000		6,000	6,000
	6,000*		6,000*	6,000*

COLLEGE OF EDUCATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST CTRER SPONS PROG	7,000	7,000		7,000
	7,000*	7,000*		7,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL RESTRICTED FUNDS	463,200	479,000	183,000	662,000
GRAND TOTAL	2,487,132	2,454,466	278,360	2,732,826

COLLEGE OF ENGINEERING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENGINEERING GENERAL	13,781	12,940		12,940
CHEMICAL ENGINEERING	472,064	535,082	25,811	560,893
ELEC & CMPTR SCNCE ENGR	1,734,756	1,866,284	50,000	1,916,284
CIVILMECH&METALRGY ENGR	1,008,456	1,037,882	33,000	1,070,882
MECHANICAL ENGINEERING	1,060,742	1,067,002	34,342	1,101,344
INDSTR & SYSTEMS ENGRNG	554,996	471,999	19,689	491,688
	4,844,795*	4,991,189*	162,842*	5,154,031*
*RESEARCH				
BIOENGINEERING	255,656	221,582	14,428	236,010
INTERGRATED SYSTEMS LAB	60,217	71,905		71,905
	315,873*	293,487*	14,428*	307,915*
*ACADEMIC SUPPORT				
ENGINEERING ADMINISTRATN	1,093,377	1,622,858	667,704	2,290,562
	1,093,377*	1,622,858*	667,704*	2,290,562*
TOTAL APPROPRIATED FUNDS	6,254,045	6,907,534	844,974	7,752,508
**INSTITUTIONAL FUNDS				
*RESEARCH				
BIOENGINEERING	13,700		13,700	13,700
CHEMICAL ENGINEERING	12,000		12,000	12,000
ELEC & CMPTR SCNCE ENGR	34,400		34,400	34,400
CIVILMECH&METALRGY ENGR	44,100		44,100	44,100
MECHANICAL ENGINEERING	11,100		11,100	11,100
INDSTR & SYSTEMS ENGRNG	3,600		3,600	3,600
INTERGRATED SYSTEMS LAB	2,300		2,300	2,300
	121,200*		121,200*	121,200*
*ACADEMIC SUPPORT				
ENGINEERING ADMINISTRATN	469,688		492,232	492,232
	469,688*		492,232*	492,232*
TOTAL INSTITUTIONAL FUNDS	590,888		613,432	613,432
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	78,000	54,000	29,000	83,000
EST CTHR SPONS PROG	15,000	13,000	2,000	15,000
	94,000*	67,000*	32,000*	99,000*

COLLEGE OF ENGINEERING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	10,000	4,000	7,000	11,000
EST U.S. CONTRACTS	1,027,000	715,000	337,000	1,052,000
EST OTHER SPONS PROG	301,000	166,000	146,000	312,000
	1,338,000*	885,000*	490,000*	1,375,000*
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	14,000	14,000		14,000
	14,000*	14,000*		14,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	31,000	3,000	29,000	32,000
	31,000*	3,000*	29,000*	32,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	51,000		53,000	53,000
EST OTHER SPONS PROG	8,000		6,000	6,000
	59,000*		59,000*	59,000*
TOTAL RESTRICTED FUNDS	1,536,000	969,000	610,000	1,579,000
GRAND TOTAL	8,380,933	7,876,534	2,068,406	9,944,940

ART, ARCHITECTURE & URBAN PLANNING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GENERAL	123,975	77,597	57,251	134,848
ARCHITECTURE	1,170,778	1,204,977	40,726	1,245,703
ART AND DESIGN	1,333,286	1,370,505	53,156	1,423,661
HISTORY OF ART & ARCHTCTR	403,835	415,192	14,899	430,091
URBAN PLANNING & POLICY	526,156	511,711	43,538	555,249
	3,558,030*	3,579,982*	209,570*	3,789,552*
*PUBLIC SERVICE				
URBAN PLANNING & POLICY	42,579	42,579		42,579
	42,579*	42,579*		42,579*
*ACADEMIC SUPPORT				
ADMINISTRATION	393,245	379,932	40,366	420,298
	393,245*	379,932*	40,366*	420,298*
TOTAL APPROPRIATED FUNDS	3,993,854	4,002,493	249,936	4,252,429
**INSTITUTIONAL FUNDS				
*RESEARCH				
ARCHITECTURE	1,200		1,200	1,200
URBAN PLANNING & POLICY	2,600		2,600	2,600
	3,800*		3,800*	3,800*
*PUBLIC SERVICE				
URBAN PLANNING & POLICY	10,500		10,500	10,500
	10,500*		10,500*	10,500*
*ACADEMIC SUPPORT				
ADMINISTRATION	96,760		94,443	94,443
	96,760*		94,443*	94,443*
TOTAL INSTITUTIONAL FUNDS	111,060		108,743	108,743
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	48,000	4,000	47,000	51,000
EST OTHER SPONS PROG	11,000	10,000	1,000	11,000
	60,000*	14,000*	49,000*	63,000*

ART, ARCHITECTURE & URBAN PLANNING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	118,000	105,000	22,000	127,000
EST U.S. CONTRACTS	126,000	99,000	32,000	131,000
EST STATE CONTRACTS	35,000	25,000	12,000	37,000
EST OTHER SPONS PROG	187,000	138,000	44,000	182,000
	466,000*	367,000*	110,000*	477,000*
*PUBLIC SERVICE				
PUBLIC SERVICE	50,000	1,000	51,000	52,000
EST STATE CONTRACTS	5,000	6,000		6,000
	55,000*	7,000*	51,000*	58,000*
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	14,000	15,000		15,000
	14,000*	15,000*		15,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	1,000		2,000	2,000
EST OTHER SPONS PROG	14,000	1,000	14,000	15,000
	15,000*	1,000*	16,000*	17,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	15,000		16,000	16,000
	15,000*		16,000*	16,000*
*INDEPENDENT OPERATIONS				
EST STATE CONTRACTS	7,000		8,000	8,000
	7,000*		8,000*	8,000*
TOTAL RESTRICTED FUNDS	632,000	404,000	250,000	654,000
GRAND TOTAL	4,736,914	4,406,493	608,679	5,015,172

GRADUATE COLLEGE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRAD COLLEGE ADMIN	38,915	40,740		40,740
	38,915*	40,740*		40,740*
*RESEARCH				
GRAD COL RESEARCH BOARD	125,622	119,333	11,789	131,122
GRAD COLLEGE SPNSRD RSRCH	278,040	287,709	7,737	295,446
RESEARCH RESOURCES CENTER	916,639	872,845	68,657	941,502
BIOLOGICAL RESOURCES LAB	538,042	524,667	33,198	557,865
	1,858,343*	1,804,554*	121,381*	1,925,935*
*ACADEMIC SUPPORT				
GRAD COLLEGE ADMIN=HSC	650,656	346,542	326,493	673,035
GRAD COLLEGE ADMIN	265,831	251,917	26,855	278,772
	916,487*	598,459*	353,348*	951,807*
*INSTITUTIONAL SUPPORT				
RADIATION SAFETY OFFICE	135,550	148,388		148,388
	135,550*	148,388*		148,388*
*SCHOLARSHIP/FELLOWSHIP				
GRAD COL=HSC FELLOWSHIPS	157,500		163,600	163,600
GRAD COLL FELLOWSHIPS	341,700		354,920	354,920
	499,200*		518,520*	518,520*
TOTAL APPROPRIATED FUNDS	3,448,495	2,592,141	993,249	3,585,390
**INSTITUTIONAL FUNDS				
*RESEARCH				
GRAD COL RESEARCH BOARD	180,000		180,000	180,000
GRAD COL=HSC RSCH BOARD	360,000		342,000	342,000
RESEARCH RESOURCES CENTER	75,000		78,000	78,000
BIOLOGICAL RESOURCES LAB	3,897	4,222		4,222
	618,897*	4,222*	600,000*	604,222*
*ACADEMIC SUPPORT				
GRAD COLLEGE ADMIN=HSC	590,309	81,159	328,922	410,081
GRAD COLLEGE ADMIN			155,383	155,383
	590,309*	81,159*	484,305*	565,464*
*INSTITUTIONAL SUPPORT				
GRAD COLLEGE ADMIN=HSC	5,000		5,000	5,000
GRAD COLLEGE ADMIN	261,498		246,160	246,160
	266,498*		251,160*	251,160*

GRADUATE COLLEGE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
GRAD COLLEGE ADMIN=HSC	50,000		43,613	43,613
GRAD COLL FELLOWSHIPS			36,900	36,900
	50,000*		80,513*	80,513*
*RETIREMENT				
GRAD COLLEGE ADMIN=HSC	6,000	6,000		6,000
	6,000*	6,000*		6,000*
TOTAL INSTITUTIONAL FUNDS	1,531,704	91,381	1,415,978	1,507,359
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		3,000	3,000
	2,000*		3,000*	3,000*
*RESEARCH				
EST PRIVATE GIFTS	56,000		59,000	59,000
EST U.S. CONTRACTS	346,000	246,000	103,000	349,000
EST STATE CONTRACTS	10,000	10,000	1,000	11,000
	412,000*	256,000*	163,000*	419,000*
*PUBLIC SERVICE				
EST REVOLVING	1,088,000	338,000	807,000	1,145,000
	1,088,000*	338,000*	807,000*	1,145,000*
*ACADEMIC SUPPORT				
EST REVOLVING	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	193,000		193,000	193,000
	195,000*		195,000*	195,000*
TOTAL RESTRICTED FUNDS	1,699,000	594,000	1,170,000	1,764,000
GRAND TOTAL	6,679,199	3,277,522	3,579,227	6,856,749

COLLEGE OF LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	373,864	80,853	649,018	729,871
GENERAL	141,628	419,764		419,764
BLACK STUDIES PROGRAM	180,908	186,977	4,385	191,362
ANTHROPOLOGY	403,432	462,946	13,024	475,570
AUDIO INFO SYSTEMS	92,802	83,428	11,503	94,931
BIOLOGICAL SCIENCE	2,702,027	2,883,804	244,235	3,128,039
CHEMISTRY	2,579,761	2,457,941	257,944	2,715,885
CLASSICS	303,659	310,723	6,400	317,123
CRIMINAL JUSTICE	684,628	600,144	23,719	623,863
ENGLISH	2,205,268	2,356,433	41,844	2,398,277
FRENCH	486,391	539,183	9,063	548,246
GEOGRAPHY	456,197	477,528	11,275	488,803
GEOLOGICAL SCIENCES	626,895	649,749	46,826	696,575
LATIN AMERICAN STUDIES	114,312	118,019	4,029	122,048
GERMAN	329,253	319,361	7,778	327,139
HISTORY	1,342,283	1,356,397	23,979	1,380,376
HUMANITIES	12,917	13,667		13,667
LINGUISTICS	229,726	300,844	4,600	305,444
MATH, STAT & CMPTR SCIENCE	3,473,591	4,003,099	77,860	4,080,959
PHILCSOPHY	868,055	903,027	16,426	919,453
MUSIC	276,809	290,787	18,658	309,445
PHYSICS	1,721,520	1,740,209	109,155	1,849,364
POLITICAL SCIENCE	890,119	993,476	21,222	1,014,698
PSYCHOLOGY	1,583,627	1,673,227	44,915	1,718,142
SLAVIC & BALTIC LNG & LIT	330,843	349,252	6,796	356,048
SOCICLOGY	1,115,842	1,076,591	24,806	1,101,397
SCIENCE EDUCATION	9,917	10,667		10,667
SPANISH	720,948	798,208	14,113	812,321
COMMUNICATIONS & THEATER	661,582	647,415	44,109	691,524
INST FOR HUMANITIES	44,278	48,575		48,575
WOMEN'S STUDIES	72,522	87,696	5,205	92,901
	25,035,604*	26,239,990*	1,742,887*	27,982,877*
*RESEARCH				
ADMINISTRATION	53,698	47,590	6,467	54,057
LAW & JUSTICE RES CENTER	80,837	48,776	9,024	57,800
SOCIAL & DEMOGRAPHIC HSTY	2,500	2,500		2,500
	137,035*	98,866*	15,491*	114,357*
*PUBLIC SERVICE				
WOODWORTH PRARIE PRESERVE	10,208	4,598	5,610	10,208
	10,208*	4,598*	5,610*	10,208*

COLLEGE OF LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
ADMINISTRATION	1,233,403	1,076,011	111,053	1,187,064
	1,233,403*	1,076,011*	111,053*	1,187,064*
TOTAL APPROPRIATED FUNDS	26,416,250	27,419,465	1,875,041	29,294,506
**INSTITUTIONAL FUNDS				
*RESEARCH				
ADMINISTRATION	1,400		1,400	1,400
BLACK STUDIES PROGRAM	500		500	500
ANTHROPOLOGY	700		700	700
BIOLOGICAL SCIENCE	59,800		59,800	59,800
CHEMISTRY	94,400		94,400	94,400
CRIMINAL JUSTICE	3,600		3,600	3,600
ENGLISH	800		800	800
LAW & JUSTICE RES CENTER	9,100	2,077	7,023	9,100
GEOGRAPHY	3,000		3,000	3,000
GEOLOGICAL SCIENCES	10,100		10,100	10,100
GERMAN	1,400		1,400	1,400
HISTORY	900		900	900
LINGUISTICS	700		700	700
MATH, STAT & CMPTR SCIENCE	36,600		36,600	36,600
PHILCSOPHY	3,900		3,900	3,900
PHYSICS	84,900	850	84,050	84,900
POLITICAL SCIENCE	13,000		13,000	13,000
PSYCHOLOGY	16,400		16,400	16,400
SOCICLOGY	3,600		3,600	3,600
SPANISH	800		800	800
SOCIAL & DEMOGRAPHIC HSTY	300		300	300
WOMEN'S STUDIES	3,200		3,200	3,200
	349,100*	2,927*	346,173*	349,100*
*ACADEMIC SUPPORT				
ADMINISTRATION	815,397		305,034	305,034
	815,397*		305,034*	305,034*
*INSTITUTIONAL SUPPORT				
INST FOR HUMANITIES	300		300	300
	300*		300*	300*
TOTAL INSTITUTIONAL FUNDS	1,164,797	2,927	651,507	654,434

COLLEGE OF LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	20,000	4,000	18,000	22,000
EST U.S. CONTRACTS	50,000	4,000	50,000	54,000
EST STATE CONTRACTS	18,000		19,000	19,000
EST OTHER SPONS PROG	242,000	248,000		248,000
	330,000*	256,000*	87,000*	343,000*
*RESEARCH				
EST PRIVATE GIFTS	3,000	5,000		5,000
EST U.S. CONTRACTS	4,173,000	2,574,000	1,734,000	4,308,000
EST STATE CONTRACTS	100,000	84,000	16,000	100,000
EST OTHER SPONS PROG	492,000	315,000	179,000	494,000
	4,768,000*	2,978,000*	1,929,000*	4,907,000*
*PUBLIC SERVICE				
EST REVOLVING	177,000	95,000	92,000	187,000
	177,000*	95,000*	92,000*	187,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	102,000	63,000	41,000	104,000
EST OTHER SPONS PROG	17,000	16,000	4,000	20,000
	119,000*	79,000*	45,000*	124,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	3,000		4,000	4,000
EST U.S. CONTRACTS	3,000		4,000	4,000
EST OTHER SPONS PROG	7,000		7,000	7,000
	13,000*		15,000*	15,000*
TOTAL RESTRICTED FUNDS	5,407,000	3,408,000	2,168,000	5,576,000
GRAND TOTAL	32,988,047	30,830,392	4,694,548	35,524,940

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMCUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF THE DEAN	159,818	92,788	71,395	164,183
CHGO ANATOMY	1,234,662	1,208,522	76,677	1,285,199
CHGO BIOCHEMISTRY	1,215,352	1,259,839	40,989	1,300,828
CHGO CENTER FOR GENETICS	290,737	297,437	4,997	302,434
CHGO MICROBIOLOGY	1,163,600	1,191,520	51,714	1,243,234
CHGO PHARMACOLOGY	991,735	1,048,617	34,134	1,082,751
CHGO PHYSIOLOGY	1,031,152	1,060,243	70,613	1,130,856
CHGO ADMINISTRATION	221,209	91,000	66,408	157,408
CHGO ANESTHESIOLOGY	347,282	341,282		341,282
CHGO DERMATOLOGY	371,229	376,744	14,880	391,624
CHGO FAMILY PRACTICE	348,743	280,615	84,850	365,465
CHGO DEPT OF MEDICINE	3,318,321	3,314,796	157,366	3,472,162
CHGO NEUROSURGERY	345,885	344,918	12,350	357,268
CHGO NEURCLOGY	441,952	458,319	12,297	470,616
CHGO OBSTETRICS & GYNE	1,159,798	1,206,244		1,206,244
CHGO OPHTHALMOLOGY	917,236	957,942		957,942
CHGO ORTHOPAEDICS	350,798	350,545	11,898	362,443
CHGO OTOL-HEAD & NECK SUR	758,707	787,628	1,766	789,394
CHGO PATHOLOGY	1,220,656	1,246,616	28,157	1,274,773
CHGO PEDIATRICS	1,478,601	1,780,693	12,703	1,793,396
CHGO PHYS MED & REHAB	171,070	175,388	2,728	178,116
CHGO PREV MED & COMM HLTH	417,171	367,557	6,128	373,685
CHGO PSYCHIATRY	1,570,679	1,598,665	35,885	1,634,550
CHGO RADIOLOGY	687,135	724,653		724,653
CHGO SURGERY	1,122,091	1,066,033	31,546	1,097,579
CHI METROPOLTN HOSP GROUP	477,138		477,138	477,138
PEORIA ADMINISTRATION	151,054	183,818	14,700	198,518
PEORIA DERMATOLOGY	80,373	77,507	6,200	83,707
PEORIA FAMILY PRACTICE	193,485	174,820	29,600	204,420
PEORIA MEDICINE	368,276	322,877	63,656	386,533
PEORIA BASIC SCIENCES	513,724	553,013	74,350	627,363
PEORIA NEUROSCIENCES	188,959	187,242	10,000	197,242
PEORIA OBSTETRICS/GYNE	93,156	54,299	4,850	59,149
PEORIA PATHOLOGY	222,807	172,982	48,278	221,260
PEORIA PEDIATRICS	392,193	370,230	50,467	420,697
PEORIA PREV MED/COMM HLTH	27,321	43,266	7,650	50,916
PEORIA PSYCHIATRY	304,484	308,376	15,167	323,543
PEORIA RADIOLOGY	72,800	58,869	17,400	76,269
PEORIA SURGERY	129,635	118,984	16,945	135,929
URBANA ADMINISTRATION		56,268	12,050	68,318
URBANA CHAMPAIGN	2,847,768	2,145,480	664,889	2,810,369
URBANA MED INFOR SCIENCES	202,105	257,346	8,690	266,036
URBANA FAMILY PRACTICE	94,237	123,081	6,150	129,231
URBANA INTERNAL MEDICINE	151,577	470,862	5,330	476,192
URBANA OBSTETRICS GYNECOL		50,125	3,300	53,425

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
URBANA PATHOLOGY	222,239	175,258	5,000	180,258
URBANA PEDIATRICS	6,342	27,367	3,300	30,667
URBANA PHARMACOLOGY	106,977	125,698	4,700	130,398
URBANA PSYCHIATRY		82,658	3,950	86,608
URBANA SURGERY	6,341	35,508	6,200	41,708
ROCKFORD ADMINISTRATION	201,061	183,654	24,866	208,520
ROCKFORD FAMILY MEDICINE	244,648	310,624	6,685	317,309
ROCKFORD MEDICINE	499,899	497,072	24,075	521,147
ROCKFORD BIOMED SCIENCE	606,074	492,250	76,915	569,165
ROCKFORD OB & GYN	53,121	74,904	1,000	75,904
ROCKFORD PATHOLOGY	121,216	161,538	14,450	175,988
ROCKFORD PEDIATRICS	126,996	147,225	7,350	154,575
ROCKFORD COMM MEDICINE	770,752	822,663	2,350	825,013
ROCKFORD PSYCHIATRY	134,621	141,723	5,203	146,926
ROCKFORD SURGERY	169,300	150,317	11,600	161,917
	31,116,298*	30,786,508*	2,563,935*	33,350,443*
*RESEARCH				
PEORIA ADMINISTRATION	32,274	22,276	10,000	32,276
	32,274*	22,276*	10,000*	32,276*
*PUBLIC SERVICE				
ROCKFORD ADMINISTRATION	182,970	157,439	32,170	189,609
	182,970*	157,439*	32,170*	189,609*
*ACADEMIC SUPPORT				
OFFICE OF THE DEAN	677,205	820,841	63,416	884,257
CHGO ADMINISTRATION	661,553	639,868	59,300	699,168
PEORIA ADMINISTRATION	1,365,140	1,145,601	163,789	1,309,390
ROCKFORD ADMINISTRATION	807,281	628,606	186,267	814,873
	3,511,179*	3,234,916*	472,772*	3,707,688*
*STUDENT SERVICES				
ROCKFORD ADMINISTRATION	45,474	46,566	1,800	48,366
	45,474*	46,566*	1,800*	48,366*
*INSTITUTIONAL SUPPORT				
ROCKFORD ADMINISTRATION	146,497	133,421	28,534	161,955
	146,497*	133,421*	28,534*	161,955*
*PHYSICAL PLANT				
PEORIA BASIC SCIENCES	15,670			
PEORIA PHYSICAL PLANT	253,497	96,847	156,400	253,247
ROCKFORD PHYSICAL PLANT	399,158	247,959	130,446	378,405
	668,325*	344,806*	286,846*	631,652*

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
TOTAL APPROPRIATED FUNDS	35,703,017	34,725,932	3,396,057	38,121,989
**INSTITUTIONAL FUNDS				
*RESEARCH				
CHGO ANATOMY	13,000		22,500	22,500
CHGO BIOCHEMISTRY	72,600		90,700	90,700
CHGO CENTER FOR GENETICS	46,000		100,000	100,000
CHGO MICROBIOLOGY	133,500		160,000	160,000
CHGO PHARMACOLOGY	60,000	14,225	60,775	75,000
CHGO PHYSIOLOGY	115,000		75,000	75,000
CHGO CCFA	18,000		22,500	22,500
CHGO DERMATOLOGY	8,000		10,000	10,000
CHGO DEPT OF MEDICINE	31,000		55,000	55,000
CHGO OBSTETRICS & GYNE	24,000		30,000	30,000
CHGO OPHTHALMOLOGY	147,000		184,000	184,000
CHGO OTOL-HEAD & NECK SUR	3,000		7,000	7,000
CHGO PATHOLOGY	9,000		12,000	12,000
CHGO PEDIATRICS	9,000		11,000	11,000
CHGO PREV MED & COMM HLTH	16,000	10,000		10,000
CHGO PSYCHIATRY	23,000		18,000	18,000
CHGO SURGERY	65,000	8,025	81,975	90,000
URBANA CHAMPAIGN	199,000		34,000	34,000
	992,100*	32,250*	974,450*	1,006,700*
*ACADEMIC SUPPORT				
OFFICE OF THE DEAN	913,983	3,369	904,634	908,003
CHGO ADMINISTRATION	135,100		100,000	100,000
PEORIA ADMINISTRATION	18,000			
ROCKFORD ADMINISTRATION	30,000	10,000	20,000	30,000
	1,097,083*	13,369*	1,024,634*	1,038,003*
TOTAL INSTITUTIONAL FUNDS	2,089,183	45,619	1,999,084	2,044,703
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	741,000	715,000	82,000	797,000
EST PRIVATE GIFTS	480,000	129,000	375,000	504,000
EST U.S. CONTRACTS	1,248,000	906,000	426,000	1,332,000
EST STATE CONTRACTS	364,000	319,000	71,000	390,000
EST CTHER SPONS PROG	112,000	84,000	35,000	119,000
	2,945,000*	2,153,000*	989,000*	3,142,000*

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	126,000	24,000	108,000	132,000
EST PRIVATE GIFTS	533,000	351,000	216,000	567,000
EST U.S. CONTRACTS	9,331,000	5,968,000	3,958,000	9,926,000
EST STATE CONTRACTS	188,000	124,000	76,000	200,000
EST OTHER SPONS PROG	2,076,000	1,369,000	841,000	2,210,000
	12,254,000*	7,836,000*	5,199,000*	13,035,000*
*PUBLIC SERVICE				
EST REVOLVING	355,000	174,000	202,000	376,000
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	2,000		2,000	2,000
EST STATE CONTRACTS	209,000	179,000	45,000	224,000
EST OTHER SPONS PROG	285,000	87,000	213,000	300,000
	852,000*	440,000*	463,000*	903,000*
*ACADEMIC SUPPORT				
EST REVOLVING	11,000	10,000	2,000	12,000
	11,000*	10,000*	2,000*	12,000*
*INSTITUTIONAL SUPPORT				
EST OTHER SPONS PROG	68,000	73,000	1,000	74,000
	68,000*	73,000*	1,000*	74,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	299,000	11,000	301,000	312,000
EST U.S. CONTRACTS	25,000		26,000	26,000
EST OTHER SPONS PROG	21,000	19,000	4,000	23,000
	345,000*	30,000*	331,000*	361,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	284,000	75,000	224,000	299,000
	284,000*	75,000*	224,000*	299,000*
*INDEPENDENT OPERATIONS				
EST MED SERVICE PLAN	23,500,000	16,800,000	8,800,000	25,600,000
	23,500,000*	16,800,000*	8,800,000*	25,600,000*
TOTAL RESTRICTED FUNDS	40,259,000	27,417,000	16,009,000	43,426,000
GRAND TOTAL	78,051,200	62,188,551	21,404,141	83,592,692

COLLEGE OF NURSING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
NURSING DEAN'S OFFICE	63,718	426,978	18,200	445,178
NURS GENERAL	4,500		4,500	4,500
GENERAL NURSING	735,617	609,535	36,638	646,173
MATERNAL=CHILD NURSING	756,098	728,766	38,360	767,126
MEDICAL=SURGICAL NURSING	1,023,656	1,017,385	32,833	1,050,218
PSYCHIATRIC NURSING	580,665	545,095	22,029	567,124
PUBLIC HEALTH NURSING	903,785	895,431	30,144	925,575
	4,068,039*	4,223,190*	182,704*	4,405,894*
*ACADEMIC SUPPORT				
NURSING DEAN'S OFFICE	1,463,635	1,293,637	306,674	1,600,311
	1,463,635*	1,293,637*	306,674*	1,600,311*
TOTAL APPROPRIATED FUNDS	5,531,674	5,516,827	489,378	6,006,205
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
NURSING DEAN'S OFFICE	104,431		96,482	96,482
	104,431*		96,482*	96,482*
*SCHOLARSHIP/FELLOWSHIP				
NURSING DEAN'S OFFICE			14,973	14,973
			14,973*	14,973*
TOTAL INSTITUTIONAL FUNDS	104,431		111,455	111,455
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	827,000	579,000	303,000	882,000
EST CTHR SPONS PROG	130,000	86,000	53,000	139,000
	958,000*	665,000*	357,000*	1,022,000*
*RESEARCH				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST U.S. CONTRACTS	242,000	218,000	42,000	260,000
EST CTHR SPONS PROG	17,000	2,000	16,000	18,000
	262,000*	220,000*	61,000*	281,000*

COLLEGE OF NURSING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST OTHER SPONS PROG	3,000	3,000		3,000
	3,000*	3,000*		3,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	6,000		7,000	7,000
EST U.S. CONTRACTS	31,000		32,000	32,000
	37,000*		39,000*	39,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	7,000		7,000	7,000
	7,000*		7,000*	7,000*
TOTAL RESTRICTED FUNDS	1,267,000	888,000	464,000	1,352,000
GRAND TOTAL	6,903,105	6,404,827	1,064,833	7,469,660

COLLEGE OF PHARMACY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHARMACY ADMIN DEAN	1,029,748	1,241,886	67,205	1,309,091
MED CHEM/PHARMACOGNOSY	902,095	919,925	53,339	973,264
PHARMACODYNAMICS	491,817	513,566	30,490	544,056
PHARMACY PRACTICE	412,004	417,515	24,136	441,651
PHARMACEUTICS	453,706	475,908	38,720	514,628
DEPT OF PHARMACY ADMIN	372,458	356,083	28,600	384,683
	3,661,828*	3,924,883*	242,490*	4,167,373*
*RESEARCH				
PHARMACY ADMIN DEAN	175,611	159,486	27,840	187,326
	175,611*	159,486*	27,840*	187,326*
*PUBLIC SERVICE				
PHARMACY ADMIN DEAN	60,567	68,354	7,880	76,234
	60,567*	68,354*	7,880*	76,234*
*ACADEMIC SUPPORT				
PHARMACY ADMIN DEAN	415,679	372,076	89,285	461,361
	415,679*	372,076*	89,285*	461,361*
TOTAL APPROPRIATED FUNDS	4,313,685	4,524,799	367,495	4,892,294
**INSTITUTIONAL FUNDS				
*RESEARCH				
MED CHEM/PHARMACOGNOSY	18,480		18,480	18,480
PHARMACODYNAMICS	13,120		13,120	13,120
PHARMACY PRACTICE	40		40	40
	31,640*		31,640*	31,640*
*ACADEMIC SUPPORT				
PHARMACY ADMIN DEAN	65,067		36,458	36,458
	65,067*		36,458*	36,458*
TOTAL INSTITUTIONAL FUNDS	96,707		68,098	68,098
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	41,000	3,000	40,000	43,000
EST CTHER SPONS PROG	3,000	3,000		3,000
	44,000*	6,000*	40,000*	46,000*

COLLEGE OF PHARMACY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	46,000	8,000	40,000	48,000
EST U.S. CONTRACTS	663,000	471,000	236,000	707,000
EST STATE CONTRACTS	14,000	12,000	3,000	15,000
EST CTHER SPONS PROG	392,000	232,000	185,000	417,000
	1,115,000*	723,000*	464,000*	1,187,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	6,000		6,000	6,000
	6,000*		6,000*	6,000*
TOTAL RESTRICTED FUNDS	1,165,000	729,000	510,000	1,239,000
GRAND TCTAL	5,575,392	5,253,799	945,593	6,199,392

HEALTH, PHYSICAL ED. & RECREATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HPER PHYSICAL EDUCATION	879,541	942,895	18,206	961,101
	879,541*	942,895*	18,206*	961,101*
*ACADEMIC SUPPORT				
HPER ADMINISTRATION	314,198	263,246	45,360	308,606
	314,198*	263,246*	45,360*	308,606*
TOTAL APPROPRIATED FUNDS	1,193,739	1,206,141	63,566	1,269,707
**INSTITUTIONAL FUNDS				
*RESEARCH				
HPER PHYSICAL EDUCATION	23,000		45,224	45,224
	23,000*		45,224*	45,224*
TOTAL INSTITUTIONAL FUNDS	23,000		45,224	45,224
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		2,000	2,000
EST CTER SPONS PROG	3,000	3,000		3,000
	4,000*	3,000*	2,000*	5,000*
*RESEARCH				
EST U.S. CONTRACTS	199,000	160,000	44,000	204,000
EST STATE CONTRACTS	1,000		1,000	1,000
	200,000*	160,000*	45,000*	205,000*
*PUBLIC SERVICE				
EST CTER SPONS PROG	38,000	24,000	14,000	38,000
	38,000*	24,000*	14,000*	38,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	2,000	2,000		2,000
	2,000*	2,000*		2,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,411,000	535,000	891,000	1,426,000
	1,411,000*	535,000*	891,000*	1,426,000*
TOTAL RESTRICTED FUNDS	1,655,000	724,000	952,000	1,676,000
GRAND TOTAL	2,871,739	1,930,141	1,060,790	2,990,931

SCHOOL OF PUBLIC HEALTH
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	1,770,583	1,858,872	100,153	1,959,025
	1,770,583*	1,858,872*	100,153*	1,959,025*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	545,422	545,001	22,027	567,028
	545,422*	545,001*	22,027*	567,028*
TOTAL APPROPRIATED FUNDS	2,316,005	2,403,873	122,180	2,526,053
**INSTITUTIONAL FUNDS				
*RESEARCH				
SCHOOL OF PUBLIC HEALTH	62,500		56,000	56,000
	62,500*		56,000*	56,000*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	223,233		151,314	151,314
	223,233*		151,314*	151,314*
*SCHOLARSHIP/FELLOWSHIP				
SCHOOL OF PUBLIC HEALTH			1,941	1,941
			1,941*	1,941*
TOTAL INSTITUTIONAL FUNDS	285,733		209,255	209,255
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000	2,000		2,000
EST U.S. CONTRACTS	268,000	42,000	239,000	281,000
EST OTHER SPONS PROG	10,000	10,000		10,000
	280,000*	54,000*	239,000*	293,000*
*RESEARCH				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	623,000	466,000	200,000	666,000
EST STATE CONTRACTS	127,000	115,000	20,000	135,000
EST OTHER SPONS PROG	186,000	138,000	60,000	198,000
	938,000*	719,000*	282,000*	1,001,000*
*PUBLIC SERVICE				
EST STATE CONTRACTS	11,000		12,000	12,000
EST OTHER SPONS PROG	11,000	8,000	4,000	12,000
	22,000*	8,000*	16,000*	24,000*

SCHOOL OF PUBLIC HEALTH
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	2,000		2,000	2,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	3,000*		3,000*	3,000*
 TOTAL RESTRICTED FUNDS	 1,243,000	 781,000	 540,000	 1,321,000
 GRAND TOTAL	 3,844,738	 3,184,873	 871,435	 4,056,308

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DEAN'S OFFICE	338,765	283,553	117,719	401,272
BIOCOMMUNICATION ART	294,143	290,147	19,765	309,912
MED SOCIAL WORK	717,313	728,142	27,013	755,155
NUTRITION & MED DIETETICS	296,941	299,342	22,957	322,299
OCCUPATIONAL THERAPY	573,605	570,170	22,543	592,713
MEDICAL RECORDS ADMIN	116,081	155,341	13,219	168,560
MEDICAL LABORATORY SCI	473,921	460,943	66,439	527,382
PHYSICAL THERAPY	330,518	303,858	19,102	322,960
	3,141,287*	3,091,496*	308,757*	3,400,253*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	377,861	344,974	52,556	397,530
	377,861*	344,974*	52,556*	397,530*
TOTAL APPROPRIATED FUNDS	3,519,148	3,436,470	361,313	3,797,783
**INSTITUTIONAL FUNDS				
*RESEARCH				
NUTRITION & MED DIETETICS	2,400		2,400	2,400
	2,400*		2,400*	2,400*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	70,744		14,624	14,624
	70,744*		14,624*	14,624*
TOTAL INSTITUTIONAL FUNDS	73,144		17,024	17,024
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	43,000	6,000	40,000	46,000
EST STATE CONTRACTS	2,000		1,000	1,000
EST CTHER SPONS PROG	8,000	8,000		8,000
	53,000*	14,000*	41,000*	55,000*
*RESEARCH				
EST PRIVATE GIFTS	5,000	3,000	2,000	5,000
EST U.S. CONTRACTS	89,000	48,000	47,000	95,000
EST CTHER SPONS PROG	34,000	23,000	14,000	37,000
	128,000*	74,000*	63,000*	137,000*

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	146,000	148,000	9,000	157,000
EST STATE CONTRACTS	52,000	46,000	10,000	56,000
EST OTHER SPONS PROG	7,000		7,000	7,000
	205,000*	194,000*	26,000*	220,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	6,000		6,000	6,000
	6,000*		6,000*	6,000*
TOTAL RESTRICTED FUNDS	392,000	282,000	136,000	418,000
GRAND TOTAL	3,984,292	3,718,470	514,337	4,232,807

MILITARY SCIENCE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	26,225	17,313	9,443	26,756
	26,225*	17,313*	9,443*	26,756*
 TOTAL APPROPRIATED FUNDS	 26,225	 17,313	 9,443	 26,756
 **INSTITUTIONAL FUNDS				
*RESEARCH				
MILITARY SCIENCE	50			
	50*			
 TOTAL INSTITUTIONAL FUNDS	 50			
 GRAND TOTAL	 26,275	 17,313	 9,443	 26,756

UNIVERSITY OF ILLINOIS HOSPITAL
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
UNIV OF ILL HOSPITAL	14,287,040	14,578,027	717,020	15,295,047
	14,287,040*	14,578,027*	717,020*	15,295,047*
TOTAL APPROPRIATED FUNDS	14,287,040	14,578,027	717,020	15,295,047
**RESTRICTED FUNDS				
*INSTRUCTION				
EST CTHR SPONS PROG	1,000	1,000		1,000
	1,000*	1,000*		1,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	107,170,000	62,921,000	51,866,000	114,787,000
EST PRIVATE GIFTS	14,000		14,000	14,000
EST CTHR SPONS PROG	29,000	32,000		32,000
	107,213,000*	62,953,000*	51,880,000*	114,833,000*
TOTAL RESTRICTED FUNDS	107,214,000	62,954,000	51,880,000	114,834,000
GRAND TOTAL	121,501,040	77,532,027	52,597,020	130,129,047

JANE ADDAMS COLLEGE OF SOCIAL WORK
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	1,318,494	1,338,230	37,243	1,375,473
	1,318,494*	1,338,230*	37,243*	1,375,473*
*RESEARCH				
CNTR FOR SOC POL AND RES	45,955	42,835	3,120	45,955
	45,955*	42,835*	3,120*	45,955*
*ACADEMIC SUPPORT				
ADMINISTRATION	317,769	301,827	58,864	360,691
	317,769*	301,827*	58,864*	360,691*
TOTAL APPROPRIATED FUNDS	1,682,218	1,682,892	99,227	1,782,119
**INSTITUTIONAL FUNDS				
*RESEARCH				
ADMINISTRATION	3,450			
	3,450*			
TOTAL INSTITUTIONAL FUNDS	3,450			
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	20,000	15,000	5,000	20,000
EST OTHER SPONS PROG	11,000	7,000	4,000	11,000
	31,000*	22,000*	9,000*	31,000*
*RESEARCH				
EST STATE CONTRACTS	6,000		7,000	7,000
EST OTHER SPONS PROG	30,000		28,000	28,000
	36,000*		35,000*	35,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		4,000	4,000
	2,000*		4,000*	4,000*
TOTAL RESTRICTED FUNDS	69,000	22,000	48,000	70,000
GRAND TOTAL	1,754,668	1,704,892	147,227	1,852,119

CONTINUING EDUCATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CONTINUING ED EXTR CLS	193,567	166,301	28,621	194,922
	193,567*	166,301*	28,621*	194,922*
*PUBLIC SERVICE				
CONTINUING ED ADMIN	116,429	126,854	6,619	133,473
	116,429*	126,854*	6,619*	133,473*
TOTAL APPROPRIATED FUNDS	309,996	293,155	35,240	328,395
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
CONTINUING ED ADMIN	39,916			
	39,916*			
TOTAL INSTITUTIONAL FUNDS	39,916			
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	923,000	760,000	175,000	935,000
	923,000*	760,000*	175,000*	935,000*
TOTAL RESTRICTED FUNDS	923,000	760,000	175,000	935,000
GRAND TOTAL	1,272,912	1,053,155	210,240	1,263,395

LIBRARY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY OF THE HEALTH SCI	2,631,788		1,047,859	1,047,859
LIBRARY	5,013,980	4,656,685	2,283,156	6,939,841
	7,645,768*	4,656,685*	3,331,015*	7,987,700*
TOTAL APPROPRIATED FUNDS	7,645,768	4,656,685	3,331,015	7,987,700
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY OF THE HEALTH SCI	314,331		351,212	351,212
LIBRARY	330,270		424,591	424,591
	644,601*		775,803*	775,803*
TOTAL INSTITUTIONAL FUNDS	644,601		775,803	775,803
**RESTRICTED FUNDS				
*INSTRUCTION				
EST CTER SPONS PROG	1,000	1,000		1,000
	1,000*	1,000*		1,000*
*RESEARCH				
EST U.S. CONTRACTS	36,000	17,000	21,000	38,000
EST STATE CONTRACTS	36,000		37,000	37,000
	72,000*	17,000*	58,000*	75,000*
*PUBLIC SERVICE				
EST REVOLVING	7,000		8,000	8,000
	7,000*		8,000*	8,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	11,000		12,000	12,000
EST U.S. CONTRACTS	268,000	165,000	120,000	285,000
EST STATE CONTRACTS	11,000		12,000	12,000
	290,000*	165,000*	144,000*	309,000*
TOTAL RESTRICTED FUNDS	370,000	183,000	210,000	393,000
GRAND TOTAL	8,660,369	4,839,685	4,316,818	9,156,503

PHYSICAL PLANT
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
ADMINISTRATION	66,024	66,024		66,024
	66,024*	66,024*		66,024*
*INSTITUTIONAL SUPPORT				
CAMPUS MAIL	354,126	346,460	7,666	354,126
REHAB & ALTER UNASSIGNED	=223,700			
ADMIN PLANNING	329,487	322,622	6,865	329,487
	459,913*	669,082*	14,531*	683,613*
*PHYSICAL PLANT				
ADMINISTRATION	1,355,224	1,013,557	295,401	1,308,958
BUILDING OPERATIONS	3,613,260	3,493,910	133,350	3,627,260
POLICE & WATCHMEN	2,873,455	2,945,318	108,799	3,054,117
BUILDING MAINTENANCE	4,703,598	3,755,309	1,525,720	5,281,029
GROUNDS MAINTENANCE	718,689	639,628	79,061	718,689
TRUCKS & CARS	853,838	806,774	130,397	937,171
HEAT LIGHT & POWER	22,381,878	4,196,078	18,648,100	22,844,178
WAGE RATE	815,717	1,541,033		1,541,033
REHAB & ALTER UNASSIGNED	1,103,500	3,700	743,800	747,500
	38,419,159*	18,395,307*	21,664,628*	40,059,935*
TOTAL APPROPRIATED FUNDS	38,945,096	19,130,413	21,679,159	40,809,572
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
ADMINISTRATION	1,968,937			
BUILDING MAINTENANCE	1,039,040		1,167,928	1,167,928
HEAT LIGHT & POWER	732,960	289,416	443,544	732,960
REHAB & ALTER UNASSIGNED	223,700			
	3,964,637*	289,416*	1,611,472*	1,900,888*
TOTAL INSTITUTIONAL FUNDS	3,964,637	289,416	1,611,472	1,900,888
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	15,000		16,000	16,000
	15,000*		16,000*	16,000*
*RESEARCH				
EST U.S. CONTRACTS	11,000	1,000	10,000	11,000
EST STATE CONTRACTS	1,000		1,000	1,000
	12,000*	1,000*	11,000*	12,000*

PHYSICAL PLANT
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST STATE CONTRACTS	125,000	16,000	115,000	131,000
	125,000*	16,000*	115,000*	131,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	252,000		262,000	262,000
	253,000*		263,000*	263,000*
*PHYSICAL PLANT				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*INDEPENDENT OPERATIONS				
EST STEAM PLANT	4,200,000		4,200,000	4,200,000
	4,200,000*		4,200,000*	4,200,000*
TOTAL RESTRICTED FUNDS	4,607,000	17,000	4,607,000	4,624,000
GRAND TOTAL	47,516,733	19,436,829	27,897,631	47,334,460

CAMPUS SERVICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
UNIVERSITY SERVICES ADMIN	62,403	63,919		63,919
	62,403*	63,919*		63,919*
*ACADEMIC SUPPORT				
HULL HOUSE	48,197	48,583	4,414	52,997
	48,197*	48,583*	4,414*	52,997*
*INSTITUTIONAL SUPPORT				
CAMPUS SERVICES-ADMIN	54,250	51,137	5,497	56,634
UNIVERSITY SERVICES ADMIN	118,696	75,183	43,860	119,043
CHICAGO CIRCLE CENTER	131,796	134,580		134,580
RECREATION	51,010	48,539	4,258	52,797
	355,752*	309,439*	53,615*	363,054*
TOTAL APPROPRIATED FUNDS	466,352	421,941	58,029	479,970
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST OTHER SPONS PROG	15,000	16,000		16,000
	17,000*	16,000*	2,000*	18,000*
*RESEARCH				
EST STATE CONTRACTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*PUBLIC SERVICE				
EST U.S. CONTRACTS	3,000		3,000	3,000
	3,000*		3,000*	3,000*
*STUDENT SERVICES				
EST OTHER SPONS PROG	4,000	4,000		4,000
	4,000*	4,000*		4,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	5,000		5,000	5,000
EST U.S. CONTRACTS	4,000	4,000		4,000
EST STATE CONTRACTS	1,000		1,000	1,000
	10,000*	4,000*	6,000*	10,000*

CAMPUS SERVICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMCUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	17,300,000	5,938,000	12,275,000	18,213,000
HOUSING	2,706,000	600,000	2,236,000	2,836,000
UNIONS	8,604,000	2,346,000	6,690,000	9,036,000
	28,610,000*	8,884,000*	21,201,000*	30,085,000*
 TOTAL RESTRICTED FUNDS	 28,646,000	 8,908,000	 21,214,000	 30,122,000
 GRAND TOTAL	 29,112,352	 9,329,941	 21,272,029	 30,601,970