

University of Illinois

BUDGET SUMMARY FOR OPERATIONS

FY 84-85



Prepared for Presentation to the
Board of Trustees
September 20, 1984

UNIVERSITY OF ILLINOIS
CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS
1984-85

The operating budget for the University of Illinois for FY85 is \$999,884,117. This is comprised of \$496,920,720 appropriated by the 83rd General Assembly of the State of Illinois, and \$502,963,397 categorized as institutional and restricted funds which are handled through the University Treasurer. The FY85 budget represents a 7.9% increase from the revised FY84 budget. A summary of budget totals by Campus and Central Administration is presented on Schedule A. Further detail by College and Departments within each Campus is shown in succeeding schedules.

State appropriations by the General Assembly for general operations total \$496,920,720. These include \$409,015,920 from general tax revenues; \$7,814,600 from the Agricultural Premium Fund; \$924,300 from the Fire Prevention Fund; \$255,000 from the Real Estate Research and Education Funds; and \$78,910,900 from the University Income Fund (primarily tuition). These funds are shown in Schedules A and B and may be allocated by the Board of Trustees for such purposes as the Board approves.

The increase in the State appropriation of \$30,429,300, excluding retirement of \$3,821,320 and fire damage of \$645,000 for the Urbana Campus is being applied for the following purposes in the proportions indicated:

Base Salary Increases	46.0%
Annualization	12.0%
Special Programmatic Salary Increases	6.5%
Academic Programs	11.5%
Engineering Revitalization	8.0%
Equipment Replacement	1.5%
Cost Increases	13.5%
Other	1.0%

Institutional and Restricted funds total \$502,963,397. Institutional funds of \$55,612,397 are budgeted from costs recovered on grants and contracts, and include a balance brought forward from FY84 of approximately \$12.3 million. These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by these non-State funds at all levels of the University organization. Restricted and Auxiliary funds total \$447,351,000. These funds are comprised of Federal appropriations of approximately \$16.5 million; U.S. Grants and Contracts \$90.4 million; Medical Service Plan \$26.3 million; private gifts and grants \$14.9 million; State of Illinois grants and contracts \$14.6 million; other sponsors \$18.5 million; and sales and services of departments for \$148.5 million. Auxiliary Enterprises (Housing, Bookstores, Union Buildings, etc.) total \$103.9 million, with student aid support approximated at \$13.7 million.

For FY85 the University has budgeted \$3,720,674 as Vacancy Credit. This amount represents an over-assignment of State appropriated personal service funds which will be recovered through personnel vacancies, position freezes or other administered programs. The budgeted amounts for each campus are:

Chicago	\$ -0-
Urbana-Champaign	\$3,137,300
Central Administration	\$ 583,374

The University's FY85 appropriation provides funding for base salary increase for staff averaging approximately 5%. In addition, special programmatic adjustments are being made to address those market, merit, and equity concerns which have reached critical proportions.

Salary minima for FY85 remain at past levels:

	<u>Nine Months Service</u>	<u>Twelve Months Service</u>
Professor	\$16,925	\$20,695
Associate Professor	\$13,325	\$16,285
Assistant Professor	\$10,920	\$13,345
Instructor	\$ 9,880	\$12,075
Research Associate	\$ 9,375	\$11,455
Graduate Assistant	\$ 9,260	\$11,310

All negotiated or prevailing wage employee groups will be allocated funding increases consistent with other employee groups. From the allocations the salary structure for each group will be determined. The effective date of salary increases will be determined by the applicable contracts.

SUMMARY OF INCOME AND APPROPRIATIONS

	STATE APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1984-85	PERCENT
INCOME BY SOURCE (SEE SCHEDULE B)				
STATE REVENUES	418,009,820		418,009,820	41.8
FEDERAL APPROPRIATIONS		16,541,000	16,541,000	1.7
STUDENT FEES	77,413,300		77,413,300	7.7
OTHER SPONSORED PROGRAMS		18,448,000	18,448,000	1.8
✓ PRIVATE GIFTS & GRANTS		14,902,000	14,902,000	1.5
✓ STATE CONTRACTS		14,570,000	14,570,000	1.5
✓ U.S. GRANTS & CONTRACTS		90,415,000	90,415,000	9.0
MEDICAL SERVICE PLAN		26,333,000	26,333,000	2.6
INSTITUTIONAL FUNDS		55,612,397	55,612,397	5.6
EARNINGS & MISCELLANEOUS	1,497,600	148,537,000	150,034,600	15.0
TOTAL EDUCATION & GENERAL	496,920,720*	385,358,397*	882,279,117*	88.2*
AUXILIARY ENTERPRISES		103,924,000	103,924,000	10.4
STUDENT AID		13,681,000	13,681,000	1.4
TOTAL AUXILIARY ENTER- PRISES & STUDENT AID		117,605,000*	117,605,000*	11.8*
TOTAL INCOME	496,920,720*	502,963,397*	999,884,117*	100.0*

APPROPRIATIONS BY FUNCTION
(SEE SCHEDULE C)

INSTRUCTION & DEPARTMENTAL				
RESEARCH	201,522,470	14,051,000	215,573,470	21.6
INDEPENDENT OPERATIONS	14,641,806	148,807,000	163,448,806	16.3
SEPARATELY BUDGETED				
RESEARCH	21,806,556	135,999,245	157,805,801	15.8
EXTENSION & PUBLIC SERVICES	28,183,226	42,653,302	70,836,528	7.1
ACADEMIC SUPPORT	57,684,094	14,178,267	71,862,361	7.2
STUDENT SERVICES	11,754,464	1,278,987	13,033,451	1.3
ADMINISTRATION & GENERAL	48,555,400	14,442,454	62,997,854	6.3
RETIREMENT SYSTEM	32,557,520	6,000	32,563,520	3.3
PHYSICAL PLANT	78,497,496	13,802,610	92,300,106	9.2
REFUNDS	5,000		5,000	
TOTAL EDUCATION & GENERAL	495,208,032*	385,218,865*	880,426,897*	88.1*
AUXILIARY ENTERPRISES		103,924,000	103,924,000	10.4
STUDENT AID	1,712,688	13,820,532	15,533,220	1.5
TOTAL APPROPRIATIONS	496,920,720*	502,963,397*	999,884,117*	100.0*

APPROPRIATIONS BY LOCATION

CHICAGO	216,957,700	245,237,008	462,194,708	46.2
URBANA-CHAMPAIGN	250,058,420	241,501,077	491,559,497	49.2
CENTRAL ADMINISTRATION	29,904,600	16,225,312	46,129,912	4.6
TOTAL APPROPRIATIONS	496,920,720*	502,963,397*	999,884,117*	100.0*

ESTIMATED INCOME
UNIVERSITY SUMMARY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	409,015,920		409,015,920
AGRICULTURAL PREMIUM FUND	7,814,600		7,814,600
REAL ESTATE RESEARCH AND EDUCATION FUND	255,000		255,000
FIRE SERVICE	924,300		924,300
TOTAL STATE REVENUES	418,009,820*		418,009,820*
B. FEDERAL APPROPRIATIONS		16,541,000*	16,541,000*
C. STUDENT FEES			
TUITION	75,853,300		75,853,300
APPLICATION FEES	1,060,000		1,060,000
GRADUATION FEES	150,000		150,000
OTHER FEES	350,000		350,000
TOTAL FEES	77,413,300*		77,413,300*
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS & GRANTS		14,902,000	14,902,000
U.S. CONTRACTS & GRANTS		90,415,000	90,415,000
STATE OF ILLINOIS CONTRACTS		14,570,000	14,570,000
OTHER SPONSORED PROGRAMS		18,448,000	18,448,000
MEDICAL SERVICE PLAN		26,333,000	26,333,000
TOTAL GIFTS & SPONSORED PROG.		164,668,000*	164,668,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		12,328,009	12,328,009
INSTITUTIONAL COSTS RECOVERED		43,284,388	43,284,388
TOTAL INSTITUTIONAL FUNDS		55,612,397*	55,612,397*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	1,497,600*	148,537,000*	150,034,600*
TOTAL EDUCATIONAL & GENERAL	496,920,720*	385,358,397*	882,279,117*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		103,924,000*	103,924,000*
B. STUDENT AID			
PRIVATE GIFTS & GRANTS		4,392,000	4,392,000
U.S. CONTRACTS & GRANTS		8,196,000	8,196,000
STATE OF ILLINOIS CONTRACTS		288,000	288,000
OTHER SPONSORED PROGRAMS		805,000	805,000
TOTAL STUDENT AID		13,681,000*	13,681,000*
TOTAL AUXILIARY & STUDENT AID		117,605,000*	117,605,000*
TOTAL ESTIMATED INCOME	496,920,720*	502,963,397*	999,884,117*

ESTIMATED INCOME
CENTRAL ADMINISTRATION

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUES	28,917,100		28,917,100
FIRE PREVENTION FUND	924,300		924,300
TOTAL STATE REVENUES	29,841,400*		29,841,400*
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS & GRANTS		10,000	10,000
U.S. CONTRACTS & GRANTS		201,000	201,000
STATE OF ILLINOIS CONTRACTS		544,000	544,000
OTHER SPONSORED PROGRAMS		1,158,000	1,158,000
TOTAL GIFTS & SPONSORED PROG.		1,913,000*	1,913,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		3,760,100	3,760,100
INSTITUTIONAL COSTS RECOVERED		5,840,212	5,840,212
TOTAL INSTITUTIONAL FUNDS		9,600,312*	9,600,312*
F. EARNINGS & MISCELLANEOUS SALES, SERVICES & MISC.	63,200*	4,166,000*	4,229,200*
G. PRIOR YEAR BALANCES			
TOTAL EDUCATIONAL & GENERAL	29,904,600*	15,679,312*	45,583,912*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		537,000	537,000
B. STUDENT AID			
PRIVATE GIFTS & GRANTS		9,000	9,000
TOTAL AUXILIARY & STUDENT AID		546,000*	546,000*
TOTAL ESTIMATED INCOME	29,904,600*	16,225,312*	46,129,912*

ESTIMATED INCOME
URBANA-CHAMPAIGN

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	196,555,620		196,555,620
AGRICULTURAL PREMIUM FUND	7,814,600		7,814,600
REAL ESTATE RESEARCH AND EDUCATION FUND	255,000		255,000
TOTAL STATE REVENUES	204,625,220*		204,625,220*
B. FEDERAL APPROPRIATIONS		16,217,000*	16,217,000*
C. STUDENT FEES			
TUITION	43,628,200		43,628,200
APPLICATION FEES	565,000		565,000
CORRESPONDENCE FEES	250,000		250,000
GRADUATION FEES	150,000		150,000
TOTAL FEES	44,593,200*		44,593,200*
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS & GRANTS		12,714,000	12,714,000
U.S. CONTRACTS & GRANTS		63,225,000	63,225,000
STATE OF ILLINOIS CONTRACTS		7,583,000	7,583,000
OTHER SPONSORED PROGRAMS		10,166,000	10,166,000
TOTAL GIFTS & SPONSORED PROG.		93,688,000*	93,688,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		4,937,000	4,937,000
INSTITUTIONAL COSTS RECOVERED		26,466,077	26,466,077
TOTAL INSTITUTIONAL FUNDS		31,403,077*	31,403,077*
F. EARNINGS & MISCELLANEOUS SALES, SERVICES & MISC.	840,000*	18,044,000*	18,884,000*
TOTAL EDUCATIONAL & GENERAL	250,058,420*	159,352,077*	409,410,497*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		69,918,000*	69,918,000*
B. STUDENT AID			
PRIVATE GIFTS & GRANTS		3,753,000	3,753,000
U.S. CONTRACTS & GRANTS		7,516,000	7,516,000
STATE OF ILLINOIS CONTRACTS		288,000	288,000
OTHER SPONSORED PROGRAMS		674,000	674,000
TOTAL STUDENT AID		12,231,000*	12,231,000*
TOTAL AUXILIARY & STUDENT AID		82,149,000*	82,149,000*
TOTAL ESTIMATED INCOME	250,058,420*	241,501,077*	491,559,497*

ESTIMATED INCOME
CHICAGO

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	183,543,200		183,543,200
TOTAL STATE REVENUES	183,543,200*		183,543,200*
B. FEDERAL APPROPRIATIONS		324,000*	324,000*
C. STUDENT FEES			
TUITION	32,225,100		32,225,100
APPLICATION FEES	495,000		495,000
EXTENSION FEES	100,000		100,000
TOTAL FEES	32,820,100*		32,820,100*
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS & GRANTS		2,178,000	2,178,000
U.S. CONTRACTS & GRANTS		26,989,000	26,989,000
STATE OF ILLINOIS CONTRACTS		6,443,000	6,443,000
OTHER SPONSORED PROGRAMS		7,124,000	7,124,000
MEDICAL SERVICE PLAN		26,333,000	26,333,000
TOTAL GIFTS & SPONSORED PROG.		69,067,000*	69,067,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		3,630,909	3,630,909
INSTITUTIONAL COSTS RECOVERED		10,978,099	10,978,099
TOTAL INSTITUTIONAL FUNDS		14,609,008*	14,609,008*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	594,400*	126,327,000*	126,921,400*
TOTAL EDUCATIONAL & GENERAL	216,957,700*	210,327,008*	427,284,708*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		33,469,000*	33,469,000*
B. STUDENT AID			
PRIVATE GIFTS & GRANTS		630,000	630,000
U.S. CONTRACTS & GRANTS		680,000	680,000
OTHER SPONSORED PROGRAMS		131,000	131,000
TOTAL STUDENT AID		1,441,000*	1,441,000*
TOTAL AUXILIARY & STUDENT AID		34,910,000*	34,910,000*
TOTAL ESTIMATED INCOME	216,957,700*	245,237,008*	462,194,708*

TOTAL APPROPRIATIONS

SCHEDULE = C

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CENTRAL ADMINISTRATION	752,653	791,724		791,724
URBANA = CHAMPAIGN	101,532,145	102,496,373	4,702,527	107,198,900
CHICAGO CAMPUS	87,344,909	87,392,779	6,139,067	93,531,846
	189,629,707*	190,680,876*	10,841,594*	201,522,470*
RESEARCH				
CENTRAL ADMINISTRATION	783,661	768,560	46,821	815,381
URBANA = CHAMPAIGN	16,849,336	16,712,468	812,382	17,524,850
CHICAGO CAMPUS	3,408,224	3,222,722	243,603	3,466,325
	21,041,221*	20,703,750*	1,102,806*	21,806,556*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	1,338,014	759,659	635,279	1,394,938
URBANA = CHAMPAIGN	14,274,087	11,328,643	3,844,348	15,172,991
CHICAGO CAMPUS	11,342,414	2,563,434	9,051,863	11,615,297
	26,954,515*	14,651,736*	13,531,490*	28,183,226*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	805,632	776,909	298,540	1,075,449
URBANA = CHAMPAIGN	32,400,231	25,046,963	9,497,152	34,544,115
CHICAGO CAMPUS	20,990,358	16,322,539	5,741,991	22,064,530
	54,196,221*	42,146,411*	15,537,683*	57,684,094*
STUDENT SERVICES				
CENTRAL ADMINISTRATION	395,992	369,800	42,837	412,637
URBANA = CHAMPAIGN	5,920,696	5,239,038	744,854	5,983,892
CHICAGO CAMPUS	5,317,922	4,457,998	899,937	5,357,935
	11,634,610*	10,066,836*	1,687,628*	11,754,464*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	17,682,557	14,153,863	4,459,608	18,613,471
URBANA = CHAMPAIGN	9,630,634	7,445,987	6,880,230	14,326,217
CHICAGO CAMPUS	14,508,838	8,822,769	6,792,943	15,615,712
	41,822,029*	30,422,619*	18,132,781*	48,555,400*
PHYSICAL PLANT				
CENTRAL ADMINISTRATION	4,215,685	178,341	4,691,359	4,869,700
URBANA = CHAMPAIGN	31,157,655	13,612,769	19,706,699	33,319,468
CHICAGO CAMPUS	38,458,308	18,555,462	21,752,866	40,308,328
	73,831,648*	32,346,572*	46,150,924*	78,497,496*
SCHOLARSHIP/FELLOWSHIP				
URBANA = CHAMPAIGN	985,600		1,135,600	1,135,600
CHICAGO CAMPUS	427,088		577,088	577,088
	1,412,688*		1,712,688*	1,712,688*

TOTAL APPROPRIATIONS

SCHEDULE - C

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INDEPENDENT OPERATIONS				
URBANA - CHAMPAIGN	352,802	358,967		358,967
CHICAGO CAMPUS	13,408,486	13,593,397	689,442	14,282,839
	13,761,288*	13,952,364*	689,442*	14,641,806*
RETIREMENT				
CENTRAL ADMINISTRATION	1,722,915	1,931,300		1,931,300
URBANA - CHAMPAIGN	18,101,540	20,488,420		20,488,420
CHICAGO CAMPUS	8,911,745	10,137,800		10,137,800
	28,736,200*	32,557,520*		32,557,520*
REFUNDS				
URBANA - CHAMPAIGN	5,000		5,000	5,000
	5,000*		5,000*	5,000*
TOTAL APPROPRIATED FUNDS	463,025,127	387,528,684	109,392,036	496,920,720

TOTAL APPROPRIATIONS

SCHEDULE - C

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
RESEARCH				
CENTRAL ADMINISTRATION	50,000		50,000	50,000
URBANA - CHAMPAIGN	14,881,147	1,708,201	17,152,186	18,860,387
CHICAGO CAMPUS	3,537,792	38,151	3,806,707	3,844,858
	18,468,939*	1,746,352*	21,008,893*	22,755,245*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	5,000		5,000	5,000
URBANA - CHAMPAIGN	163,476	7,725	153,161	160,886
CHICAGO CAMPUS	10,032		50,416	50,416
	178,508*	7,725*	208,577*	216,302*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION			49,000	49,000
URBANA - CHAMPAIGN	1,938,108	106,070	1,922,938	2,029,008
CHICAGO CAMPUS	3,657,180	93,318	4,895,941	4,989,259
	5,595,288*	199,388*	6,867,879*	7,067,267*
STUDENT SERVICES				
CENTRAL ADMINISTRATION			500	500
URBANA - CHAMPAIGN	252,765	5,213	360,141	365,354
CHICAGO CAMPUS	151,182	25,501	137,632	163,133
	403,947*	30,714*	498,273*	528,987*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	6,210,389	3,047,600	4,570,212	7,617,812
URBANA - CHAMPAIGN	2,624,707	812,196	2,246,233	3,058,429
CHICAGO CAMPUS	2,349,056	24,820	1,798,393	1,823,213
	11,184,152*	3,884,616*	8,614,838*	12,499,454*
PHYSICAL PLANT				
CENTRAL ADMINISTRATION	2,043,000		1,878,000	1,878,000
URBANA - CHAMPAIGN	6,743,747	4,450,623	2,394,390	6,845,013
CHICAGO CAMPUS	2,596,345	289,416	3,387,181	3,676,597
	11,383,092*	4,740,039*	7,659,571*	12,399,610*
SCHOLARSHIP/FELLOWSHIP				
URBANA - CHAMPAIGN	22,965		84,000	84,000
CHICAGO CAMPUS	6,161		55,532	55,532
	29,126*		139,532*	139,532*
RETIREMENT				
CHICAGO CAMPUS	14,685	6,000		6,000
	14,685*	6,000*		6,000*

TOTAL APPROPRIATIONS

SCHEDULE - C

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
TOTAL INSTITUTIONAL FUNDS	47,257,737	10,614,834	44,997,563	55,612,397

TOTAL APPROPRIATIONS

SCHEDULE - C

RESTRICTED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CENTRAL ADMINISTRATION	1,109,000	258,000	822,000	1,080,000
URBANA - CHAMPAIGN	4,939,000	2,323,000	2,735,000	5,058,000
CHICAGO CAMPUS	7,634,000	4,236,000	3,677,000	7,913,000
	13,682,000*	6,817,000*	7,234,000*	14,051,000*
RESEARCH				
CENTRAL ADMINISTRATION	602,000	395,000	232,000	627,000
URBANA - CHAMPAIGN	80,207,000	42,447,000	41,032,000	83,479,000
CHICAGO CAMPUS	27,689,000	13,797,000	15,341,000	29,138,000
	108,498,000*	56,639,000*	56,605,000*	113,244,000*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	1,801,000	723,000	1,178,000	1,901,000
URBANA - CHAMPAIGN	27,386,000	17,126,000	12,314,000	29,440,000
CHICAGO CAMPUS	10,706,000	4,706,000	6,390,000	11,096,000
	39,893,000*	22,555,000*	19,882,000*	42,437,000*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	1,578,000	315,000	1,393,000	1,708,000
URBANA - CHAMPAIGN	4,646,000	1,340,000	3,492,000	4,832,000
CHICAGO CAMPUS	556,000	284,000	287,000	571,000
	6,780,000*	1,939,000*	5,172,000*	7,111,000*
STUDENT SERVICES				
CENTRAL ADMINISTRATION	18,000	11,000	7,000	18,000
URBANA - CHAMPAIGN	608,000	357,000	279,000	636,000
CHICAGO CAMPUS	91,000	83,000	13,000	96,000
	717,000*	451,000*	299,000*	750,000*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	727,000	103,000	642,000	745,000
URBANA - CHAMPAIGN	831,000	24,000	805,000	829,000
CHICAGO CAMPUS	355,000	163,000	206,000	369,000
	1,913,000*	290,000*	1,653,000*	1,943,000*
PHYSICAL PLANT				
URBANA - CHAMPAIGN	90,000		1,401,000	1,401,000
CHICAGO CAMPUS	2,000		2,000	2,000
	92,000*		1,403,000*	1,403,000*
SCHOLARSHIP/FELLOWSHIP				
CENTRAL ADMINISTRATION	9,000		9,000	9,000
URBANA - CHAMPAIGN	11,126,000	77,000	12,154,000	12,231,000
CHICAGO CAMPUS	1,404,000	70,000	1,371,000	1,441,000
	12,539,000*	147,000*	13,534,000*	13,681,000*

TOTAL APPROPRIATIONS

SCHEDULE - C

RESTRICTED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
AUXILIARY ENTERPRISES				
CENTRAL ADMINISTRATION	500,000	392,000	145,000	537,000
URBANA - CHAMPAIGN	64,393,000	22,546,000	47,372,000	69,918,000
CHICAGO CAMPUS	32,144,000	9,622,000	23,847,000	33,469,000
	97,037,000*	32,560,000*	71,364,000*	103,924,000*
INDEPENDENT OPERATIONS				
URBANA - CHAMPAIGN	2,098,000	439,000	1,835,000	2,274,000
CHICAGO CAMPUS	132,801,000	77,810,000	68,723,000	146,533,000
	134,899,000*	78,249,000*	70,558,000*	148,807,000*
TOTAL RESTRICTED FUNDS	416,050,000	199,647,000	247,704,000	447,351,000
TOTAL APPROPRIATIONS	926,332,864	597,790,518	402,093,599	999,884,117

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
POLICE TRAINING INSTITUTE	752,653	791,724		791,724 ✓
	752,653*	791,724*		791,724* ✓
*RESEARCH				
SURVEY RESEARCH LAB	428,478	425,696	21,435	447,131 ✓
GOVT & PUBLIC AFFAIRS	283,177	275,658	20,586	296,244 ✓
GERONTOLOGY CENTER	72,006	67,206	4,800	72,006 ✓
	783,661*	768,560*	46,821*	815,381*
*PUBLIC SERVICE				
OFC OF STATE WIDE PRGMING	477,114	354,603	136,435	491,038
FIRE SERVICE INSTITUTE	860,900	405,056	498,844	903,900
	1,338,014*	759,659*	635,279*	1,394,938*
*ACADEMIC SUPPORT				
UNIVERSITY PRESS	334,544	351,808		351,808
OFC OF STATE WIDE PRGMING	4,678	113	4,565	4,678
UNIV OFC OF PUBLIC SERV	466,410	424,988	293,975	718,963
	805,632*	776,909*	298,540*	1,075,449*
*STUDENT SERVICES				
ALUMNI CAREER CENTER	58,948	55,092	5,906	60,998
SCH & COLLEGE RELATIONS	337,044	314,708	36,931	351,639
	395,992*	369,800*	42,837*	412,637*
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	221,519	155,275	69,346	224,621 ✓
SECRETARY OF UNIVERSITY	65,441	62,565	4,166	66,731 ✓
PRESIDENT'S OFFICE	450,857	396,700	66,087	462,787 ✓
INTER-CAMPUS MAIL & TRANS	64,490	34,080	30,410	64,490 ✓
MEMBERSHIPS IN ORGNZATNS	81,510		81,510	81,510 ✓
PUBLIC FUNCTNS & PUBLICAT	15,734		15,734	15,734 ✓
PUBLIC AFFAIRS	279,683	245,898	43,842	289,740 ✓
OFC OF UNIVERSITY COUNSEL	238,032	228,006	18,407	246,413 ✓
OFFICE OF LEGAL COUNSEL	409,584	394,699	24,993	419,692 ✓
V P FOR BUS & FINANCE	314,946	191,058	63,777	254,835 ✓
OFC OF UNIV AUDITS	740,231	731,212	26,473	757,685 ✓
CA RESERVE	-395,460	-556,512	65,104	-491,408
OFC FOR PLN & BUDGETING	794,808	732,217	92,949	825,166 ✓
OFC FOR CAPITAL PROGRAMS	543,798	597,512	30,200	627,712 ✓
ADM INFO SYSTEMS DEVELOP	774,763	734,145	73,515	807,660 ✓
ADM INFO SYSTEMS & SERV	3,928,451	1,507,801	2,632,304	4,140,105 ✓
OFC OF GOVERNMENTAL REL	114,253	96,910	20,565	117,475 ✓
NONAC BUDGET BALANCES	-50,984	439,546		439,546
UNIV OFC FOR DEVELOPMENT	337,701	292,702	144,999	437,701 ✓

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
ALUMNI RELATNS & RECORDS	511,739	388,791	127,064	515,855✓
BUS & FINANCIAL AFFAIRS	800,493	563,565	255,490	819,055✓
RISK MANAGEMENT	167,355	118,520	53,028	171,548✓
PERSONNEL SERVICES	689,766	709,848	61,255	771,103✓
DIR OF BUSINESS AFFAIRS	1,046,432	970,319	96,099	1,066,418✓
BUSINESS SYSTEMS	91,117	83,279	7,838	91,117✓
ACCOUNTING DIVISION	1,252,865	1,242,052	16,602	1,258,654✓
BURSAR	735,871	687,916	50,272	738,188✓
CASHIERING OPERATIONS	293,116	242,041	54,214	296,255✓
GRANTS & CONTRACTS	364,956	376,465		376,465✓
BENEFITS CENTER	193,990	192,950	1,040	193,990✓
PURCHASING DIVISION	1,515,377	1,429,581	89,533	1,519,114✓
PAYROLL OPERATIONS	669,941	552,568	69,505	622,073✓
V P ACADEMIC AFFAIRS	420,182	312,154	73,287	385,441✓
	17,682,557*	14,153,863*	4,459,608*	18,613,471*
*PHYSICAL PLANT				
CA RESERVE	4,215,685	178,341	4,691,359	4,869,700
	4,215,685*	178,341*	4,691,359*	4,869,700*
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	1,722,915	1,931,300		1,931,300
	1,722,915*	1,931,300*		1,931,300*
TOTAL APPROPRIATED FUNDS	27,697,109	19,730,156	10,174,444	29,904,600
**INSTITUTIONAL FUNDS				
*RESEARCH				
SURVEY RESEARCH LAB	50,000		50,000	50,000
	50,000*		50,000*	50,000*
*PUBLIC SERVICE				
POLICE TRAINING INSTITUTE	5,000		5,000	5,000
	5,000*		5,000*	5,000*
*ACADEMIC SUPPORT				
UNIV OFC OF PUBLIC SERV			49,000	49,000
			49,000*	49,000*
*STUDENT SERVICES				
SCH & COLLEGE RELATIONS			500	500
			500*	500*

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	26,890		26,890	26,890
PRESIDENT'S OFFICE	95,250	4,200	149,050	153,250
MEMBERSHIPS IN ORGNZATNS	55,035		57,035	57,035
PUBLIC AFFAIRS	18,500		27,500	27,500
OFC OF UNIVERSITY COUNSEL	109,375		171,375	171,375
V P FOR BUS & FINANCE	9,400		81,080	81,080
OFC OF UNIV AUDITS	44,883	5,382	42,501	47,883
CA RESERVE	404,471		1,271,957	1,271,957
OFC FOR PLN & BUDGETING	8,000		8,000	8,000
ADM INFO SYSTEMS DEVELOP	16,000		16,000	16,000
OFC OF GOVERNMENTAL REL	7,810	3,464	4,346	7,810
PATENTS & COPYRIGHTS	1,191,000	46,000	644,000	690,000
BUS & FINANCIAL AFFAIRS	235,300	91,153	339,899	431,052
PERSONNEL SERVICES	15,150		9,150	9,150
DIR OF BUSINESS AFFAIRS	458,800	58,818	782,182	841,000
BUSINESS SYSTEMS	2,800		20,800	20,800
ACCOUNTING DIVISION	941,367	768,461	202,906	971,367
BURSAR	296,202	142,342	153,860	296,202
CASHIERING OPERATIONS	478,601	293,648	249,953	543,601
GRANTS & CONTRACTS	904,062	871,490	103,377	974,867
PURCHASING DIVISION	718,250	625,876	94,374	720,250
PAYROLL OPERATIONS	167,243	136,766	102,977	239,743
V P ACADEMIC AFFAIRS	6,000		11,000	11,000
	6,210,389*	3,047,600*	4,570,212*	7,617,812*
*PHYSICAL PLANT				
CA RESERVE	2,043,000		1,878,000	1,878,000
	2,043,000*		1,878,000*	1,878,000*
TOTAL INSTITUTIONAL FUNDS	8,308,389	3,047,600	6,552,712	9,600,312
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	945,000	215,000	752,000	967,000
EST U.S. CONTRACTS	1,000			
EST STATE CONTRACTS	162,000	41,000	70,000	111,000
EST OTHER SPONS PROG	1,000	2,000		2,000
	1,109,000*	258,000*	822,000*	1,080,000*
*RESEARCH				
EST U.S. CONTRACTS	189,000	101,000	96,000	197,000
EST STATE CONTRACTS	193,000	150,000	50,000	200,000
EST OTHER SPONS PROG	220,000	144,000	86,000	230,000
	602,000*	395,000*	232,000*	627,000*

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	1,411,000	630,000	867,000	1,497,000
EST U.S. CONTRACTS	4,000		4,000	4,000
EST STATE CONTRACTS	225,000	20,000	213,000	233,000
EST OTHER SPONS PROG	161,000	73,000	94,000	167,000
	1,801,000*	723,000*	1,178,000*	1,901,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,573,000	309,000	1,393,000	1,702,000
EST CHTER SPONS PROG	5,000	6,000		6,000
	1,578,000*	315,000*	1,393,000*	1,708,000*
*STUDENT SERVICES				
EST OTHER SPONS PROG	18,000	11,000	7,000	18,000
	18,000*	11,000*	7,000*	18,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	9,000		10,000	10,000
EST ENDOW INCOME	607,000		618,000	618,000
EST OTHER SPONS PROG	111,000	103,000	14,000	117,000
	727,000*	103,000*	642,000*	745,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	9,000		9,000	9,000
	9,000*		9,000*	9,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	500,000	392,000	145,000	537,000
	500,000*	392,000*	145,000*	537,000*
TOTAL RESTRICTED FUNDS	6,344,000	2,197,000	4,428,000	6,625,000
GRAND TOTAL	42,349,498	24,974,756	21,155,156	46,129,912

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AGRICULTURAL ECONOMICS	578,719	556,219	4,360	560,579
AGRICULTURAL ENGINEERING	388,272	341,392	96,807	438,199
AGRICULTURAL ENTOMOLOGY	10,591	11,157		11,157
AGRONOMY	599,143	550,430	15,970	566,400
ANIMAL SCIENCE	776,111	783,101	25,101	808,202
DAIRY SCIENCE	403,609	440,617	33,178	473,795
FOOD SCIENCE	332,485	342,689	3,430	346,119
FORESTRY	202,355	180,841	11,555	192,396
HUMAN RES & FAMILY STDYS	472,758	481,717	42,110	523,827
FAMILY AND CONSUMER ECON	101,745	76,642		76,642
FOODS AND NUTRITION	216,558	231,884		231,884
HUMAN DEV AND FAMILY ECOL	166,743	188,640		188,640
TEXTILES APPRL & INT DES	213,288	198,110		198,110
HORTICULTURE	407,870	363,078	8,949	372,027
DIV OF NUTRITIONAL SCI	93,895	93,231		93,231
PLANT PATHOLOGY	138,823	141,067	5,630	146,697
VOCATIONAL AGRICULTURE	155,500	163,288	1,545	164,833
	5,258,465*	5,144,103*	248,635*	5,392,738*
*RESEARCH				
INTERNATIONAL AGRICULTURE	42,967	46,661		46,661
AGRICULTURAL ECONOMICS	801,380	881,456	4,125	885,581
AGRICULTURAL ENGINEERING	554,066	606,375	16,608	622,983
AGRICULTURAL ENTOMOLOGY	30,083		18,515	18,515
AGRONOMY	1,815,453	1,737,318	78,670	1,815,988
ANIMAL SCIENCE	1,477,881	1,482,480	70,226	1,552,706
DAIRY SCIENCE	913,144	906,834	39,972	946,806
DIXON SPRINGS AGR CTR	615,865	578,315	37,626	615,941
FOOD SCIENCE	526,057	514,607	31,782	546,389
FORESTRY	247,048	264,805	11,285	276,090
HUMAN RES & FAMILY STDYS	67,076	69,645		69,645
FAMILY AND CONSUMER ECON	95,825	69,642		69,642
FOODS AND NUTRITION	102,356	110,155		110,155
HUMAN DEV AND FAMILY ECOL	74,535	80,731		80,731
TEXTILES APPRL & INT DES	62,675	56,500		56,500
HORTICULTURE	964,090	980,936	32,291	1,013,227
DIV OF NUTRITIONAL SCI	18,117	24,629		24,629
PLANT PATHOLOGY	383,009	390,374	10,186	400,560
VETERINARY PROG IN AGR	334,764	300,355	16,360	316,715
	9,126,391*	9,101,818*	367,646*	9,469,464*

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
AGRICULTURE ADMIN	525,175	540,615	5,015	545,630
AGRICULTURAL ECONOMICS	227,855	215,922		215,922
AGRICULTURAL ENGINEERING	206,063	176,445	1,090	177,535
AGRICULTURAL ENTOMOLOGY	46,311	13,849		13,849
AGRONOMY	194,659	196,350		196,350
ANIMAL SCIENCE	173,195	186,627		186,627
COOPERATIVE EXTENSION	8,090,168	7,979,749	631,490	8,611,239
COUNTY BOARD MATCHING	2,800,000		3,090,000	3,090,000
COUNTY HOME EXTENSION	82,413	82,413		82,413
DAIRY SCIENCE	82,497	88,683		88,683
FOOD SCIENCE	13,718	14,711		14,711
FORESTRY	52,920	56,055		56,055
HUMAN RES & FAMILY STDYS	10,881	11,689		11,689
FAMILY AND CONSUMER ECON	4,960	39,912		39,912
FOODS AND NUTRITION	13,792	14,818		14,818
HUMAN DEV AND FAMILY ECOL	32,967	18,263		18,263
TEXTILES APPRL & INT DES	49,521	52,445		52,445
HORTICULTURE	216,732	198,402		198,402
PLANT PATHOLOGY	91,535	98,213		98,213
VETERINARY PROG IN AGR	20,499	23,294		23,294
	12,935,861*	10,008,455*	3,727,595*	13,736,050*
*ACADEMIC SUPPORT				
AGRICULTURE ADMIN	1,628,618	1,518,903	79,484	1,598,387
AGR GENERAL	184,426	536,850	23,560	560,410
	1,813,044*	2,055,753*	103,044*	2,158,797*
*PHYSICAL PLANT				
ANIMAL SCIENCE	13,658		13,658	13,658
VETERINARY PROG IN AGR	41,000		42,640	42,640
	54,658*		56,298*	56,298*
TOTAL APPROPRIATED FUNDS	29,188,419	26,310,129	4,503,218	30,813,347
**INSTITUTIONAL FUNDS				
*RESEARCH				
AGRICULTURE ADMIN	60,000		60,000	60,000
AGR GENERAL	221,237			
INTERNATIONAL AGRICULTURE	75,000	57,027	77,973	135,000
AGRICULTURAL ECONOMICS	14,000		14,000	14,000
AGRICULTURAL ENGINEERING	5,000		5,000	5,000
AGRONOMY	52,000	4,494	67,506	72,000
ANIMAL SCIENCE	12,000		12,000	12,000
DAIRY SCIENCE	12,000		12,000	12,000

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
FOOD SCIENCE	26,000	2,629	23,371	26,000
FORESTRY	8,000		8,000	8,000
HUMAN RES & FAMILY STDYS	1,324		1,324	1,324
FAMILY AND CONSUMER ECON	2,676		2,676	2,676
FOODS AND NUTRITION	5,000		5,000	5,000
HORTICULTURE	3,000		3,000	3,000
PLANT PATHOLOGY	10,000		10,000	10,000
	507,237*	64,150*	301,850*	366,000*
*PUBLIC SERVICE				
COOPERATIVE EXTENSION	24,000		24,000	24,000
	24,000*		24,000*	24,000*
TOTAL INSTITUTIONAL FUNDS	531,237	64,150	325,850	390,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	390,000	186,000	171,000	357,000
EST PRIVATE GIFTS	28,000		53,000	53,000
EST U.S. CONTRACTS	51,000	5,000	48,000	53,000
EST FED'L APPROP	21,000		22,000	22,000
EST ENDOW INCOME	70,000		71,000	71,000
EST CTHER SPONS PROG	37,000	45,000		45,000
	597,000*	236,000*	365,000*	601,000*
*RESEARCH				
EST REVOLVING	3,968,000	759,000	3,389,000	4,148,000
EST PRIVATE GIFTS	1,534,000	702,000	879,000	1,581,000
EST U.S. CONTRACTS	2,227,000	1,584,000	769,000	2,353,000
EST STATE CONTRACTS	229,000	145,000	93,000	238,000
EST FED'L APPROP	5,281,000	2,571,000	2,116,000	4,687,000
EST OTHER SPONS PROG	1,082,000	642,000	485,000	1,127,000
	14,321,000*	6,403,000*	7,731,000*	14,134,000*
*PUBLIC SERVICE				
EST REVOLVING	994,000	173,000	866,000	1,039,000
EST PRIVATE GIFTS	3,586,000	2,196,000	1,491,000	3,687,000
EST U.S. CONTRACTS	1,718,000	434,000	1,351,000	1,785,000
EST STATE CONTRACTS	759,000	679,000	116,000	795,000
EST FED'L APPROP	10,200,000	9,648,000	1,830,000	11,478,000
EST OTHER SPONS PROG	297,000	146,000	163,000	309,000
	17,554,000*	13,276,000*	5,817,000*	19,093,000*

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST REVOLVING	489,000	98,000	302,000	400,000
EST PRIVATE GIFTS	21,000		22,000	22,000
	510,000*	98,000*	324,000*	422,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	19,000	11,000	8,000	19,000
	19,000*	11,000*	8,000*	19,000*
TOTAL RESTRICTED FUNDS	33,001,000	20,024,000	14,245,000	34,269,000
GRAND TOTAL	62,720,656	46,398,279	19,074,068	65,472,347

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ACCOUNTANCY	1,756,406	1,812,228	63,294	1,875,522
ECONOMICS	2,321,189	2,499,504	59,265	2,558,769
FINANCE	840,668	929,707	30,680	960,387
BUSINESS ADMINISTRATION	2,196,211	2,240,818	134,587	2,375,405
	7,114,474*	7,482,257*	287,826*	7,770,083*
*RESEARCH				
BUR ECONOMIC & BUS RES	550,169	473,836	117,322	591,158
	550,169*	473,836*	117,322*	591,158*
*PUBLIC SERVICE				
EXECUTIVE DEVELOPMENT CTR	141,056	138,890	3,786	142,676
	141,056*	138,890*	3,786*	142,676*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	760,572	686,979	99,496	786,475
CBA GENERAL	282,177	484,038	6,170	490,208
ECONOMICS		91,675	29,500	121,175
	1,042,749*	1,262,692*	135,166*	1,397,858*
TOTAL APPROPRIATED FUNDS	8,848,448	9,357,675	544,100	9,901,775
**INSTITUTIONAL FUNDS				
*RESEARCH				
CBA GENERAL	58,082		250,000	250,000
ACCOUNTANCY	850	850		850
ECONOMICS	8,324	6,065	1,334	7,399
BUSINESS ADMINISTRATION	6,000		6,000	6,000
BUR ECONOMIC & BUS RES	15,080		15,080	15,080
	88,336*	6,915*	272,414*	279,329*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	8,831		11,831	11,831
	8,831*		11,831*	11,831*
TOTAL INSTITUTIONAL FUNDS	97,167	6,915	284,245	291,160
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	525,000		523,000	523,000
EST PRIVATE GIFTS	218,000	119,000	106,000	225,000
EST U.S. CONTRACTS	13,000	4,000	10,000	14,000
EST ENDOW INCOME	22,000		22,000	22,000

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	2,000	2,000		2,000
	780,000*	125,000*	661,000*	786,000*
*RESEARCH				
EST PRIVATE GIFTS	80,000	5,000	79,000	84,000
EST U.S. CONTRACTS	1,903,000	322,000	1,651,000	1,973,000
EST STATE CONTRACTS	25,000	20,000	6,000	26,000
EST OTHER SPONS PROG	49,000	26,000	24,000	50,000
	2,057,000*	373,000*	1,760,000*	2,133,000*
*PUBLIC SERVICE				
EST REVOLVING	1,108,000	414,000	679,000	1,093,000
EST PRIVATE GIFTS	97,000	33,000	68,000	101,000
EST U.S. CONTRACTS	5,000		5,000	5,000
EST OTHER SPONS PROG	59,000	48,000	13,000	61,000
	1,269,000*	495,000*	765,000*	1,260,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	54,000	34,000	22,000	56,000
	54,000*	34,000*	22,000*	56,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	6,000		6,000	6,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	7,000*		7,000*	7,000*
TOTAL RESTRICTED FUNDS	4,167,000	1,027,000	3,215,000	4,242,000
GRAND TOTAL	13,112,615	10,391,590	4,043,345	14,434,935

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EDUCATION ADMIN	3,000		3,000	3,000
ADMIN HIGHER & CONT ED	387,298	321,856	11,318	333,174
STUDENT TEACHING	416,072	357,351	65,930	423,281
EDUCATIONAL PSYCHOLOGY	1,080,241	948,892	31,409	980,301
ELEMENTARY & EARLY CH ED	661,440	672,360	18,118	690,478
EDUC POLICY STUDIES	523,879	581,412	20,278	601,690
SECONDARY & CONTIN ED	536,485	538,482	21,856	560,338
SPECIAL ED	273,468	293,190	9,725	302,915
VOCATIONAL & TECHNICAL ED	577,001	524,529	33,957	558,486
	4,458,884*	4,238,072*	215,591*	4,453,663*
*RESEARCH				
CURRICULUM LABORATORY	177,776	153,736	4,500	158,236
BUR EDUCATIONAL RES	308,481	336,394	9,710	346,104
INSTR RES & CURRIC EVAL	173,605	179,509	3,667	183,176
CTR FOR STUDY OF READING	176,908	195,052		195,052
	836,770*	864,691*	17,877*	882,568*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	822,455	769,673	79,558	849,231
ED GENERAL	130,140	251,294	13,902	265,196
CNCL TEACHER ED ADMIN	97,881	87,266	12,787	100,053
	1,050,476*	1,108,233*	106,247*	1,214,480*
*STUDENT SERVICES				
EDUCATION ADMIN	91,229	79,159	12,070	91,229
	91,229*	79,159*	12,070*	91,229*
TOTAL APPROPRIATED FUNDS	6,437,359	6,290,155	351,785	6,641,940
**INSTITUTIONAL FUNDS				
*RESEARCH				
ED GENERAL	249,985		310,000	310,000
EDUCATIONAL PSYCHOLOGY	14,721		15,277	15,277
ELEMENTARY & EARLY CH ED	17,539		16,617	16,617
SECONDARY & CONTIN ED	10,225		27,774	27,774
SPECIAL ED	607		5,584	5,584
VOCATIONAL & TECHNICAL ED	26,857		22,346	22,346
CURRICULUM LABORATORY	11,066		3,544	3,544
BUR EDUCATIONAL RES	8,224		2,000	2,000
CTR FOR STUDY OF READING	105,723	43,080	75,728	118,808
	444,947*	43,080*	478,870*	521,950*

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	10,590		5,000	5,000
	10,590*		5,000*	5,000*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	114,737	59,140	68,029	127,169
	114,737*	59,140*	68,029*	127,169*
TOTAL INSTITUTIONAL FUNDS	570,274	102,220	551,899	654,119
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,000		1,000	1,000
EST U.S. CONTRACTS	147,000	106,000	49,000	155,000
EST OTHER SPONS PROG	128,000	9,000	100,000	109,000
	276,000*	115,000*	150,000*	265,000*
*RESEARCH				
EST PRIVATE GIFTS	5,000	3,000	3,000	6,000
EST U.S. CONTRACTS	2,331,000	1,494,000	963,000	2,457,000
EST STATE CONTRACTS	374,000	277,000	113,000	390,000
EST OTHER SPONS PROG	85,000	62,000	27,000	89,000
	2,795,000*	1,836,000*	1,106,000*	2,942,000*
*PUBLIC SERVICE				
EST REVOLVING	120,000	43,000	53,000	96,000
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	3,000		3,000	3,000
EST STATE CONTRACTS	13,000	13,000	1,000	14,000
EST OTHER SPONS PROG	439,000	267,000	173,000	440,000
	576,000*	323,000*	231,000*	554,000*
*ACADEMIC SUPPORT				
EST REVOLVING	12,000	2,000	11,000	13,000
	12,000*	2,000*	11,000*	13,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	12,000		12,000	12,000
	12,000*		12,000*	12,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	34,000	26,000	35,000	61,000
	34,000*	26,000*	35,000*	61,000*
TOTAL RESTRICTED FUNDS	3,705,000	2,302,000	1,545,000	3,847,000

1984=85 BUDGET
COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
GRAND TOTAL	10,712,633	8,694,375	2,448,684	11,143,059

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AERONAUT & ASTRONAUT ENG	797,305	801,566	44,674	846,240
CERAMIC ENGINEERING	534,913	554,575	24,771	579,346
COMPUTER SCIENCE	2,266,316	2,361,965	78,676	2,440,641
CIVIL ENGINEERING	2,836,314	2,924,597	90,404	3,015,001
ELECTRICAL & COMPUTER ENG	4,610,138	4,788,259	199,067	4,987,326
GENERAL ENGINEERING	1,087,749	1,151,330	46,317	1,197,647
MECHANICAL & INDUSTRIAL ENG	2,841,530	2,781,347	255,321	3,036,668
MINING & METALLURGY ENG	971,819	987,904	61,191	1,049,095
NUCLEAR ENGINEERING	727,119	651,512	55,691	707,203
PHYSICS	4,551,633	4,744,842	156,052	4,900,894
THEORETICAL & APPLIED MECH	1,277,749	1,306,670	105,696	1,412,366
	22,502,585*	23,054,567*	1,117,860*	24,172,427*
*RESEARCH				
AERONAUT & ASTRONAUT ENG	7,000	7,000		7,000
CERAMIC ENGINEERING	1,490	1,490		1,490
CHEMICAL ENG STATION	24,600	28,333		28,333
CIVIL ENGINEERING	292,850	310,401	4,955	315,356
COORDINATED SCIENCE LAB	305,842	327,651	5,655	333,306
ELECTRICAL & COMPUTER ENG	61,114	67,914		67,914
MATERIALS ENG RES LAB	123,896	122,624	9,030	131,654
MECHANICAL & INDUSTRIAL ENG	44,431	42,204	4,377	46,581
MINING & METALLURGY ENG	38,673	37,705	2,059	39,764
PHYSICS	203,797	184,005		184,005
THEORETICAL & APPLIED MECH	131,864	106,047	4,532	110,579
	1,235,557*	1,235,374*	30,608*	1,265,982*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	1,397,950	1,293,971	165,777	1,459,748
ENG GENERAL	1,403,264	980,070	545,024	1,525,094
MEASUREMENT PROGRAM	114,058			
NUCLEAR ENGINEERING	61,378	61,378		61,378
	2,976,650*	2,335,419*	710,801*	3,046,220*
TOTAL APPROPRIATED FUNDS	26,714,792	26,625,360	1,859,269	28,484,629
**INSTITUTIONAL FUNDS				
*RESEARCH				
ENG GENERAL	754,543		100,000	100,000
AERONAUT & ASTRONAUT ENG	30,000		30,000	30,000
CERAMIC ENGINEERING	26,000		26,000	26,000
COMPUTER SCIENCE	160,000	25,000	175,000	200,000
CIVIL ENGINEERING	155,000	138,525	16,475	155,000
COORDINATED SCIENCE LAB	504,214	269,260	275,254	544,514

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
ELECTRICAL & COMPUTER ENG	304,500	79,980	274,520	354,500
GENERAL ENGINEERING	2,500		3,000	3,000
MATERIALS RESEARCH LAB	270,000		270,000	270,000
MECHANICAL & INDUSTRL ENG	100,000	28,500	81,500	110,000
MINING & METALLURGY ENG	65,000	2,000	68,000	70,000
NUCLEAR ENGINEERING	55,000	37,000	13,000	50,000
PHYSICS	435,000	106,000	369,000	475,000
THEORETICAL & APPLD MECH	40,000	12,500	27,500	40,000
	2,901,757*	698,765*	1,729,249*	2,428,014*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	437,000		472,000	472,000
ENG GENERAL	28,093	19,600	8,493	28,093
	465,093*	19,600*	480,493*	500,093*
TOTAL INSTITUTIONAL FUNDS	3,366,850	718,365	2,209,742	2,928,107
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	366,000	112,000	266,000	378,000
EST U.S. CONTRACTS	27,000	9,000	19,000	28,000
EST FED'L APPROP	29,000		30,000	30,000
EST OTHER SPONS PROG	81,000	6,000	78,000	84,000
	503,000*	127,000*	393,000*	520,000*
*RESEARCH				
EST REVOLVING	144,000	38,000	113,000	151,000
EST PRIVATE GIFTS	933,000	467,000	494,000	961,000
EST U.S. CONTRACTS	23,682,000	14,150,000	10,850,000	25,000,000
EST STATE CONTRACTS	652,000	388,000	290,000	678,000
EST ENDOW INCOME	171,000		170,000	170,000
EST OTHER SPONS PROG	1,960,000	1,343,000	702,000	2,045,000
	27,542,000*	16,386,000*	12,619,000*	29,005,000*
*PUBLIC SERVICE				
EST REVOLVING	455,000	100,000	376,000	476,000
EST PRIVATE GIFTS	346,000	57,000	302,000	359,000
EST U.S. CONTRACTS	16,000	11,000	5,000	16,000
EST OTHER SPONS PROG	238,000	151,000	97,000	248,000
	1,055,000*	319,000*	780,000*	1,099,000*

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	48,000	7,000	43,000	50,000
EST OTHER SPONS PROG	3,000		3,000	3,000
	51,000*	7,000*	46,000*	53,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	75,000	3,000	75,000	78,000
EST U.S. CONTRACTS	5,000		6,000	6,000
	80,000*	3,000*	81,000*	84,000*
 TOTAL RESTRICTED FUNDS	 29,231,000	 16,842,000	 13,919,000	 30,761,000
GRAND TOTAL	59,312,642	44,185,725	17,988,011	62,173,736

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARCHITECTURE	1,946,374	1,948,086	93,217	2,041,303
ART AND DESIGN	2,748,841	2,766,155	107,840	2,873,995
DANCE	247,478	253,900	8,506	262,406
LANDSCAPE ARCHITECTURE	419,617	386,515	21,366	407,881
MUSIC	3,462,833	3,550,406	120,420	3,670,826
THEATRE	544,205	570,843	9,796	580,639
U OF I BANDS	192,812	166,839	22,557	189,396
URBAN & REGIONAL PLANNING	587,371	589,464	29,356	618,820
	10,149,531*	10,232,208*	413,058*	10,645,266*
*RESEARCH				
SMALL HOMES CNCL=BLDG RES	204,809	201,032	10,772	211,804
	204,809*	201,032*	10,772*	211,804*
*PUBLIC SERVICE				
MUSIC	159,684	213,807		213,807
	159,684*	213,807*		213,807*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	317,179	258,329	16,825	275,154
FAA GENERAL	208,556	211,611	7,113	218,724
KRANNERT CTR PERFORM ARTS	740,881	704,997	57,069	762,066
KRANNERT ART MUSEUM	225,365	198,707	34,509	233,216
	1,491,981*	1,373,644*	115,516*	1,489,160*
*PHYSICAL PLANT				
KRANNERT CTR PERFORM ARTS	369,821	303,856	80,984	384,840
	369,821*	303,856*	80,984*	384,840*
TOTAL APPROPRIATED FUNDS	12,375,826	12,324,547	620,330	12,944,877
**INSTITUTIONAL FUNDS				
*RESEARCH				
FAA GENERAL	115,569		125,232	125,232
ARCHITECTURE	60,000	49,145	854	49,999
ART AND DESIGN	12,748		12,748	12,748
LANDSCAPE ARCHITECTURE	6,200	200	6,000	6,200
MUSIC	21,000		21,000	21,000
URBAN & REGIONAL PLANNING	10,000		10,000	10,000
SMALL HOMES CNCL=BLDG RES			6,000	6,000
	225,517*	49,345*	181,834*	231,179*

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
URBAN & REGIONAL PLANNING	1,886	225	1,661	1,886
	1,886*	225*	1,661*	1,886*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	14,169		14,169	14,169
KRANNERT ART MUSEUM	1,570		1,570	1,570
	15,739*		15,739*	15,739*
TOTAL INSTITUTIONAL FUNDS	243,142	49,570	199,234	248,804
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	100,000	15,000	90,000	105,000
EST PRIVATE GIFTS	110,000	12,000	102,000	114,000
EST U.S. CONTRACTS	5,000	4,000	1,000	5,000
EST ENDOW INCOME	6,000		6,000	6,000
EST CTHER SPONS PROG	28,000	29,000		29,000
	249,000*	60,000*	199,000*	259,000*
*RESEARCH				
EST REVOLVING	42,000	19,000	68,000	87,000
EST PRIVATE GIFTS	30,000	2,000	29,000	31,000
EST U.S. CONTRACTS	2,433,000	797,000	1,738,000	2,535,000
EST STATE CONTRACTS	95,000	77,000	23,000	100,000
EST OTHER SPONS PROG	8,000	4,000	4,000	8,000
	2,608,000*	899,000*	1,862,000*	2,761,000*
*PUBLIC SERVICE				
EST REVOLVING	170,000	65,000	222,000	287,000
EST PRIVATE GIFTS	158,000		164,000	164,000
EST U.S. CONTRACTS	25,000		26,000	26,000
EST STATE CONTRACTS	25,000	1,000	25,000	26,000
EST OTHER SPONS PROG	41,000	4,000	38,000	42,000
	419,000*	70,000*	475,000*	545,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	79,000	1,000	81,000	82,000
EST U.S. CONTRACTS	290,000	3,000	296,000	299,000
EST STATE CONTRACTS	15,000		16,000	16,000
EST ENDOW INCOME	2,000		2,000	2,000
EST OTHER SPONS PROG	4,000	4,000		4,000
	390,000*	8,000*	395,000*	403,000*

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST PRIVATE GIFTS	8,000		8,000	8,000
	8,000*		8,000*	8,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	17,000		17,000	17,000
	17,000*		17,000*	17,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	953,000	148,000	908,000	1,056,000
	953,000*	148,000*	908,000*	1,056,000*
TOTAL RESTRICTED FUNDS	4,644,000	1,185,000	3,864,000	5,049,000
GRAND TOTAL	17,262,968	13,559,117	4,683,564	18,242,681

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ATMOSPHERIC SCIENCES	290,452	309,613	6,575	316,188
	290,452*	309,613*	6,575*	316,188*
*RESEARCH				
RESEARCH BOARD	470,690	495,165		495,165
CENTER FOR ADVANCED STUDY	411,818	412,705	19,870	432,575
HOUSING RES & DEVELOPMENT	142,913	146,396	5,880	152,276
CHILD BEHAVIOR & DEVELOP	393,028	373,356	19,548	392,904
COMM ON NATURAL AREAS	20,046	16,776	3,325	20,101
	1,438,495*	1,444,398*	48,623*	1,493,021*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	986,226	919,773	107,795	1,027,568
GRAD GENERAL	6,038	6,038		6,038
OFC OF LAB ANIMAL CARE	102,612	94,837	10,380	105,217
	1,094,876*	1,020,648*	118,175*	1,138,823*
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS	976,000		1,126,000	1,126,000
	976,000*		1,126,000*	1,126,000*
TOTAL APPROPRIATED FUNDS	3,799,823	2,774,659	1,299,373	4,074,032
**INSTITUTIONAL FUNDS				
*RESEARCH				
GRADUATE COLLEGE ADMIN	19,000		19,000	19,000
GRAD GENERAL	874,385		880,000	880,000
RESEARCH BOARD	900,000		1,000,000	1,000,000
HOUSING RES & DEVELOPMENT	4,500		7,500	7,500
CHILD BEHAVIOR & DEVELOP	32,000	8,500	23,500	32,000
ATMOSPHERIC SCIENCES	38,000	1,000	39,000	40,000
STATE GEOLOGICAL SURVEY	80,000	53,000	34,500	87,500
NATURAL HISTORY SURVEY	175,000	25,000	150,000	175,000
STATE WATER SURVEY	315,000	110,275	219,725	330,000
	2,437,885*	197,775*	2,373,225*	2,571,000*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	14,500		15,900	15,900
	14,500*		15,900*	15,900*

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
GRADUATE COLLEGE ADMIN	157,600		470,500	470,500
	157,600*		470,500*	470,500*
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS	9,000		59,000	59,000
	9,000*		59,000*	59,000*
TOTAL INSTITUTIONAL FUNDS	2,618,985	197,775	2,918,625	3,116,400
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	41,000	28,000	14,000	42,000
EST U.S. CONTRACTS	32,000		33,000	33,000
EST OTHER SPONS PROG	216,000	212,000	15,000	227,000
	289,000*	240,000*	62,000*	302,000*
*RESEARCH				
EST REVOLVING	4,000	3,000	4,000	7,000
EST PRIVATE GIFTS	58,000	15,000	45,000	60,000
EST U.S. CONTRACTS	3,353,000	2,332,000	1,209,000	3,541,000
EST STATE CONTRACTS	2,340,000	1,622,000	819,000	2,441,000
EST ENDOW INCOME	231,000		226,000	226,000
EST OTHER SPONS PROG	277,000	203,000	86,000	289,000
	6,263,000*	4,175,000*	2,389,000*	6,564,000*
*PUBLIC SERVICE				
EST REVOLVING	170,000	145,000	42,000	187,000
EST U.S. CONTRACTS	12,000	4,000	9,000	13,000
EST STATE CONTRACTS	67,000		69,000	69,000
EST OTHER SPONS PROG	383,000	212,000	186,000	398,000
	632,000*	361,000*	306,000*	667,000*
*ACADEMIC SUPPORT				
EST REVOLVING	110,000	76,000	38,000	114,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	111,000*	77,000*	38,000*	115,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	24,000		24,000	24,000
EST U.S. CONTRACTS	58,000		60,000	60,000
	82,000*		84,000*	84,000*
TOTAL RESTRICTED FUNDS	7,377,000	4,853,000	2,879,000	7,732,000

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
GRAND TOTAL	13,795,808	7,825,434	7,096,998	14,922,432

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADVERTISING	302,001	339,247	6,443	345,690
JOURNALISM	512,784	512,178	19,550	531,728
RADIO & TELEVISION	54,462	46,447	10,550	56,997
INST COMMUNICATIONS RES		2,803		2,803
BROADCASTING DEVELOPMENT	17,128	18,091		18,091
BROADCASTING GENL ADMIN	262,078	259,757	14,105	273,862
	1,148,453*	1,178,523*	50,648*	1,229,171*
*RESEARCH				
INST COMMUNICATIONS RES	302,543	301,213	16,500	317,713
	302,543*	301,213*	16,500*	317,713*
*PUBLIC SERVICE				
RADIO STATION	332,287	299,971	36,410	336,381
TELEVISION STATION	287,616	197,691	90,482	288,173
	619,903*	497,662*	126,892*	624,554*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	204,428	174,413	39,817	214,230
COMNC GENERAL	68,508	39,021		39,021
	272,936*	213,434*	39,817*	253,251*
TOTAL APPROPRIATED FUNDS	2,343,835	2,190,832	233,857	2,424,689
**INSTITUTIONAL FUNDS				
*RESEARCH				
COMNC GENERAL	20,805		7,000	7,000
INST COMMUNICATIONS RES	3,000	1,000	2,000	3,000
	23,805*	1,000*	9,000*	10,000*
*PUBLIC SERVICE				
BROADCASTING SPEL'L SRVS	20,000		20,000	20,000
	20,000*		20,000*	20,000*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	8,100		8,100	8,100
	8,100*		8,100*	8,100*
TOTAL INSTITUTIONAL FUNDS	51,905	1,000	37,100	38,100

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	65,000	35,000	33,000	68,000
	65,000*	35,000*	33,000*	68,000*
*RESEARCH				
EST PRIVATE GIFTS	6,000	4,000	2,000	6,000
EST U.S. CONTRACTS	383,000		394,000	394,000
EST OTHER SPONS PROG	25,000	19,000	7,000	26,000
	414,000*	23,000*	403,000*	426,000*
*PUBLIC SERVICE				
EST REVOLVING	76,000		68,000	68,000
EST PRIVATE GIFTS	875,000	191,000	715,000	906,000
EST STATE CONTRACTS	39,000	30,000	11,000	41,000
EST OTHER SPONS PROG	487,000	247,000	259,000	506,000
	1,477,000*	468,000*	1,053,000*	1,521,000*
*PHYSICAL PLANT				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL RESTRICTED FUNDS	1,957,000	526,000	1,490,000	2,016,000
GRAND TOTAL	4,352,740	2,717,832	1,760,957	4,478,789

COLLEGE OF LAW
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAW	2,703,829	2,926,576	72,000	2,998,576
	2,703,829*	2,926,576*	72,000*	2,998,576*
*SCHOLARSHIP/FELLOWSHIP				
LAW SCHOLARSHIPS	4,600		4,600	4,600
	4,600*		4,600*	4,600*
TOTAL APPROPRIATED FUNDS	2,708,429	2,926,576	76,600	3,003,176
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
LAW	10,000	7,500	2,500	10,000
	10,000*	7,500*	2,500*	10,000*
TOTAL INSTITUTIONAL FUNDS	10,000	7,500	2,500	10,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	23,000	12,000	12,000	24,000
EST U.S. CONTRACTS	42,000	1,000	42,000	43,000
EST OTHER SPONS PROG	43,000	28,000	17,000	45,000
	108,000*	41,000*	71,000*	112,000*
*RESEARCH				
EST PRIVATE GIFTS	27,000	28,000		28,000
	27,000*	28,000*		28,000*
*PUBLIC SERVICE				
EST REVOLVING	28,000		29,000	29,000
EST PRIVATE GIFTS	215,000	71,000	151,000	222,000
EST OTHER SPONS PROG	33,000		34,000	34,000
	276,000*	71,000*	214,000*	285,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	52,000	7,000	125,000	132,000
	52,000*	7,000*	125,000*	132,000*
TOTAL RESTRICTED FUNDS	463,000	147,000	410,000	557,000
GRAND TOTAL	3,181,429	3,081,076	489,100	3,570,176

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	149,539	144,276	31,173	175,449
ANATOMICAL SCIENCES	32,749	34,283		34,283
ANTHROPOLOGY	844,159	787,544	34,067	821,611
ASIAN STUDIES CENTER	310,241	329,691	7,678	337,369
ASTRONOMY	820,981	833,049	30,578	863,627
PLANT BIOLOGY	604,846	574,089	52,310	626,399
SCHOOL OF HUMANITIES	758,439	743,936	95,076	839,012
CLASSICS	461,943	474,562	8,200	482,762
COMPARATIVE LITERATURE	245,624	228,304	7,540	235,844
ENGLISH	3,066,387	3,112,879	57,200	3,170,079
ENGLISH AS SECOND LANG	409,196	364,462	8,180	372,642
ECOLOGY ETHOLOGY & EVOLUT	550,479	529,857	53,150	583,007
ENTOMOLOGY	439,282	427,564	30,420	457,984
FRENCH	979,601	936,366	20,385	956,751
GENETICS AND DEVELOPMENT	713,917	666,859	59,000	725,859
GEOGRAPHY	637,438	647,576	26,104	673,680
GEOLOGY	1,104,240	1,027,024	97,168	1,124,192
LATIN-AM & CARIB STUDIES	65,624	46,066	4,888	50,954
GERMANIC LANGUAGES & LITS	676,110	718,562	17,422	735,984
HISTORY	1,517,668	1,540,152	23,550	1,563,702
LINGUISTICS	525,626	549,725	11,594	561,319
SCHOOL OF LIFE SCIENCES	1,895,627	1,739,404	221,300	1,960,704
MATHEMATICS	4,905,325	5,122,455	50,773	5,173,228
MICROBIOLOGY	710,903	711,969	63,540	775,509
PHILOSOPHY	587,252	692,459	13,050	705,509
PHYSIOLOGY AND BIOPHYSICS	854,735	839,472	71,470	910,942
POLITICAL SCIENCE	1,118,006	1,101,903	25,454	1,127,357
RUSSIAN & E EUROPEAN CTR	22,716	22,014	730	22,744
PSYCHOLOGY	3,184,129	3,199,005	111,936	3,310,941
RELIGIOUS STUDIES	147,216	155,052	4,941	159,993
SLAVIC LANGUAGES & LITS	318,736	337,423	9,260	346,683
SOCIOLOGY	839,690	817,608	28,853	846,461
SCHOOL OF SOCIAL SCIENCES	288,923	324,822	48,094	372,916
SPANISH ITALIAN & PORTUG	972,299	992,803	16,640	1,009,443
SPEECH COMMUNICATION	1,058,482	1,082,103	34,430	1,116,533
SPEECH & HEARING SCIENCE	602,270	597,143	19,790	616,933
SCH CHEMICAL SCIENCES	74,000	78,750		78,750
CHEMISTRY	2,012,028	2,135,907		2,135,907
CHEMICAL ENGINEERING	723,127	779,171	10,500	789,671
	35,229,553*	35,446,289*	1,406,444*	36,852,733*

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
ANTHROPOLOGY	4,462	2,451	2,132	4,583
PSYCHOLOGY	89,465	111,924	3,440	115,364
	93,927*	114,375*	5,572*	119,947*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	1,253,279	1,204,425	86,589	1,291,014
LAS GENERAL	210,462	318,532	9,889	328,421
ECOLOGY ETHOLOGY & EVOLUT	80,421	36,115	5,800	41,915
SCHOOL OF LIFE SCIENCES	8,707	8,707		8,707
MATHEMATICS		81,000	134,000	215,000
SCH CHEMICAL SCIENCES	3,925,813	3,304,447	738,162	4,042,609
BIOCHEMISTRY	489,034	559,350		559,350
	5,967,716*	5,512,576*	974,440*	6,487,016*
TOTAL APPROPRIATED FUNDS	41,291,196	41,073,240	2,386,456	43,459,696
**INSTITUTIONAL FUNDS				
*RESEARCH				
LAS GENERAL	1,048,481		780,000	780,000
ANATOMICAL SCIENCES			10,000	10,000
ANTHROPOLOGY	18,700	2,000	23,700	25,700
ASIAN STUDIES CENTER	3,000		3,000	3,000
ASTRONOMY	33,225		33,225	33,225
PLANT BIOLOGY	37,000		37,000	37,000
SCHOOL OF HUMANITIES	16,550		16,550	16,550
CLASSICS	600		600	600
COMPARATIVE LITERATURE	50		50	50
ENGLISH	4,260		4,260	4,260
ENGLISH AS SECOND LANG	300		300	300
ECOLOGY ETHOLOGY & EVOLUT	13,000	3,696	9,304	13,000
ENTOMOLOGY	6,000		10,000	10,000
FRENCH	925		925	925
GENETICS AND DEVELOPMENT	40,000		47,000	47,000
GEOGRAPHY	12,384		1,850	1,850
GEOLOGY	23,200		23,200	23,200
LATIN-AM & CARIB STUDIES	1,600		1,700	1,700
GERMANIC LANGUAGES & LITS	500		500	500
HISTORY	500		500	500
LINGUISTICS	50		50	50
SCHOOL OF LIFE SCIENCES	97,500	19,675	85,325	105,000
MATHEMATICS	47,625		47,625	47,625
MICROBIOLOGY	105,000	19,360	110,640	130,000
PHILOSOPHY	50		50	50
PHYSIOLOGY AND BIOPHYSICS	112,500	802	129,198	130,000

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
POLITICAL SCIENCE	3,126		3,975	3,975
PSYCHOLOGY	186,000	102,800	113,700	216,500
RELIGIOUS STUDIES	50		50	50
SLAVIC LANGUAGES & LITS	200		200	200
SOCIOLOGY	6,900		9,500	9,500
SCHOOL OF SOCIAL SCIENCES	5,473		5,475	5,475
SPANISH ITALIAN & PORTUG	1,000		1,000	1,000
SPEECH COMMUNICATION	1,000		1,000	1,000
SPEECH & HEARING SCIENCE	15,800	15,000	800	15,800
SCH CHEMICAL SCIENCES	390,700	160,000	233,700	393,700
BIOCHEMISTRY	85,800	33,500	67,400	100,900
CHEMISTRY	187,500	68,500	110,000	178,500
CHEMICAL ENGINEERING	23,600	5,900	13,000	18,900
	2,530,149*	431,233*	1,936,352*	2,367,585*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	72,131		102,131	102,131
	72,131*		102,131*	102,131*
TOTAL INSTITUTIONAL FUNDS	2,602,280	431,233	2,038,483	2,469,716
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	173,000	66,000	116,000	182,000
EST PRIVATE GIFTS	401,000	267,000	145,000	412,000
EST U.S. CONTRACTS	550,000	335,000	245,000	580,000
EST ENDOW INCOME	10,000		10,000	10,000
EST OTHER SPONS PROG	122,000	59,000	68,000	127,000
	1,256,000*	727,000*	584,000*	1,311,000*
*RESEARCH				
EST REVOLVING	30,000	4,000	31,000	35,000
EST PRIVATE GIFTS	614,000	277,000	357,000	634,000
EST U.S. CONTRACTS	14,677,000	8,750,000	6,800,000	15,550,000
EST STATE CONTRACTS	565,000	402,000	187,000	589,000
EST OTHER SPONS PROG	648,000	381,000	293,000	674,000
	16,534,000*	9,814,000*	7,668,000*	17,482,000*
*PUBLIC SERVICE				
EST REVOLVING	80,000	64,000	111,000	175,000
EST PRIVATE GIFTS	76,000	54,000	24,000	78,000
EST STATE CONTRACTS	6,000	6,000		6,000
EST OTHER SPONS PROG	201,000	51,000	157,000	208,000
	363,000*	175,000*	292,000*	467,000*

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	32,000	10,000	23,000	33,000
EST OTHER SPONS PROG	11,000	12,000		12,000
	43,000*	22,000*	23,000*	45,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	52,000		54,000	54,000
EST U.S. CONTRACTS	347,000		357,000	357,000
	399,000*		411,000*	411,000*
 TOTAL RESTRICTED FUNDS	 18,595,000	 10,738,000	 8,978,000	 19,716,000
GRAND TOTAL	62,488,476	52,242,473	13,402,939	65,645,412

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HEALTH & SAFETY STUDIES	458,932	513,588	15,812	529,400
PHYSICAL EDUCATION	1,476,803	1,412,945	62,303	1,475,248
LEISURE STUDIES	544,988	557,377	34,255	591,632
	2,480,723*	2,483,910*	112,370*	2,596,280*
*ACADEMIC SUPPORT				
ALS ADMIN	235,988	225,149	21,362	246,511
ALS GENERAL	236,759	178,091	3,768	181,859
	472,747*	403,240*	25,130*	428,370*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	351,757	356,824	8,000	364,824
REHABILITATION=EDUC SERV	722,761	670,235	46,039	716,274
	1,074,518*	1,027,059*	54,039*	1,081,098*
TOTAL APPROPRIATED FUNDS	4,027,988	3,914,209	191,539	4,105,748
**INSTITUTIONAL FUNDS				
*RESEARCH				
ALS GENERAL	20,548			
HEALTH & SAFETY STUDIES	10,000	772	9,228	10,000
PHYSICAL EDUCATION	7,120		8,500	8,500
LEISURE STUDIES	6,500		6,500	6,500
	44,168*	772*	24,228*	25,000*
*ACADEMIC SUPPORT				
ALS ADMIN	8,000		8,000	8,000
	8,000*		8,000*	8,000*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	500		500	500
REHABILITATION=EDUC SERV	1,000		1,000	1,000
	1,500*		1,500*	1,500*
TOTAL INSTITUTIONAL FUNDS	53,668	772	33,728	34,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,000		1,000	1,000
EST PRIVATE GIFTS	3,000		3,000	3,000
EST U.S. CONTRACTS	2,000	2,000		2,000
EST OTHER SPONS PROG	4,000	4,000		4,000
	10,000*	6,000*	4,000*	10,000*

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	7,000		5,000	5,000
EST PRIVATE GIFTS	13,000		14,000	14,000
EST U.S. CONTRACTS	87,000	67,000	26,000	93,000
EST OTHER SPONS PROG	10,000	2,000	9,000	11,000
	117,000*	69,000*	54,000*	123,000*
*PUBLIC SERVICE				
EST REVOLVING	10,000	11,000	7,000	18,000
EST STATE CONTRACTS	133,000	98,000	41,000	139,000
EST OTHER SPONS PROG	8,000		9,000	9,000
	151,000*	109,000*	57,000*	166,000*
*STUDENT SERVICES				
EST REVOLVING	2,000		2,000	2,000
EST PRIVATE GIFTS	19,000		19,000	19,000
	21,000*		21,000*	21,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	778,000	336,000	544,000	880,000
	778,000*	336,000*	544,000*	880,000*
TOTAL RESTRICTED FUNDS	1,077,000	520,000	680,000	1,200,000
GRAND TOTAL	5,158,656	4,434,981	905,267	5,340,248

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VETERINARY BIOSCIENCES	1,279,079	1,347,838	83,454	1,431,292
VET CLINICAL MEDICINE	2,672,871	2,876,648	17,818	2,894,466
VET PATHOBIOLOGY	1,528,558	1,597,770	63,556	1,661,326
	5,480,508*	5,822,256*	164,828*	5,987,084*
*RESEARCH				
CTR ZOONOSSES RESEARCH	122,634	116,867	15,610	132,477
	122,634*	116,867*	15,610*	132,477*
*PUBLIC SERVICE				
VETERINARY MEDICINE ADMIN	188,059	204,864	12,660	217,524
	188,059*	204,864*	12,660*	217,524*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	953,527	937,319	53,713	991,032
VM GENERAL	239,917	204,472	10,550	215,022
	1,193,444*	1,141,791*	64,263*	1,206,054*
*PHYSICAL PLANT				
VETERINARY MEDICINE ADMIN	98,052	98,661	3,931	102,592
	98,052*	98,661*	3,931*	102,592*
TOTAL APPROPRIATED FUNDS	7,082,697	7,384,439	261,292	7,645,731
**INSTITUTIONAL FUNDS				
*RESEARCH				
VM GENERAL	112,572		180,000	180,000
VETERINARY BIOSCIENCES	60,000	14,750	55,250	70,000
VET CLINICAL MEDICINE	3,000		3,000	3,000
VET PATHOBIOLOGY	41,500	14,500	50,500	65,000
CTR ZOONOSSES RESEARCH	11,000		2,000	2,000
	228,072*	29,250*	290,750*	320,000*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	71,175	27,330	48,345	75,675
	71,175*	27,330*	48,345*	75,675*
*PHYSICAL PLANT				
VETERINARY MEDICINE ADMIN	32,400		32,400	32,400
	32,400*		32,400*	32,400*
TOTAL INSTITUTIONAL FUNDS	331,647	56,580	371,495	428,075

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	14,000	9,000	5,000	14,000
EST U.S. CONTRACTS	7,000		7,000	7,000
EST OTHER SPONS PROG	14,000	15,000		15,000
	35,000*	24,000*	12,000*	36,000*
*RESEARCH				
EST REVOLVING	85,000	60,000	60,000	120,000
EST PRIVATE GIFTS	300,000	78,000	232,000	310,000
EST U.S. CONTRACTS	1,847,000	901,000	1,035,000	1,936,000
EST STATE CONTRACTS	101,000	27,000	77,000	104,000
EST OTHER SPONS PROG	365,000	151,000	228,000	379,000
	2,698,000*	1,217,000*	1,632,000*	2,849,000*
*PUBLIC SERVICE				
EST REVOLVING	82,000	28,000	58,000	86,000
EST PRIVATE GIFTS	2,000		2,000	2,000
EST STATE CONTRACTS	352,000	281,000	62,000	343,000
EST OTHER SPONS PROG	57,000	49,000	10,000	59,000
	493,000*	358,000*	132,000*	490,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,564,000	180,000	1,591,000	1,771,000
	1,564,000*	180,000*	1,591,000*	1,771,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST STATE CONTRACTS	15,000	10,000	5,000	15,000
	17,000*	10,000*	7,000*	17,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	3,000		3,000	3,000
	3,000*		3,000*	3,000*
TOTAL RESTRICTED FUNDS	4,810,000	1,789,000	3,377,000	5,166,000
GRAND TOTAL	12,224,344	9,230,019	4,009,787	13,239,806

ARMED FORCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AIR FORCE AEROSPC STUDIES	36,781	26,981	3,036	30,017
MILITARY SCIENCE	29,032	24,517	4,555	29,072
NAVAL SCIENCE	14,536	11,533	3,003	14,536
	80,349*	63,031*	10,594*	73,625*
*ACADEMIC SUPPORT				
ARMED FORCES COORDINATOR	13,363	9,841	10,446	20,287
	13,363*	9,841*	10,446*	20,287*
TOTAL APPROPRIATED FUNDS	93,712	72,872	21,040	93,912
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ARMED FORCES COORDINATOR	1,500		3,500	3,500
	1,500*		3,500*	3,500*
TOTAL INSTITUTIONAL FUNDS	1,500		3,500	3,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	4,000	2,000	2,000	4,000
	4,000*	2,000*	2,000*	4,000*
TOTAL RESTRICTED FUNDS	5,000	2,000	3,000	5,000
GRAND TOTAL	100,212	74,872	27,540	102,412

INSTITUTE OF AVIATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	1,473,794	1,348,690	163,425	1,512,115
	1,473,794*	1,348,690*	163,425*	1,512,115*
TOTAL APPROPRIATED FUNDS	1,473,794	1,348,690	163,425	1,512,115
**INSTITUTIONAL FUNDS				
*RESEARCH				
INSTITUTE OF AVIATION	39,750		61,000	61,000
	39,750*		61,000*	61,000*
TOTAL INSTITUTIONAL FUNDS	39,750		61,000	61,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST STATE CONTRACTS	50,000		51,000	51,000
	51,000*		52,000*	52,000*
*RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	235,000	150,000	97,000	247,000
EST STATE CONTRACTS	2,000	1,000	1,000	2,000
	238,000*	151,000*	99,000*	250,000*
*PUBLIC SERVICE				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST STATE CONTRACTS	12,000	12,000		12,000
	15,000*	12,000*	3,000*	15,000*
*ACADEMIC SUPPORT				
EST REVOLVING	931,000	364,000	542,000	906,000
	931,000*	364,000*	542,000*	906,000*
TOTAL RESTRICTED FUNDS	1,235,000	527,000	696,000	1,223,000
GRAND TOTAL	2,748,544	1,875,690	920,425	2,796,115

INSTITUTE OF LABOR & INDUSTRIAL RELATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
LABOR & INDUSTRL RELATNS	1,151,349	1,116,966	44,650	1,161,616
	1,151,349*	1,116,966*	44,650*	1,161,616*
 TOTAL APPROPRIATED FUNDS	 1,151,349	 1,116,966	 44,650	 1,161,616
**INSTITUTIONAL FUNDS				
*RESEARCH				
LABOR & INDUSTRL RELATNS	22,516		5,320	5,320
	22,516*		5,320*	5,320*
 TOTAL INSTITUTIONAL FUNDS	 22,516		 5,320	 5,320
**RESTRICTED FUNDS				
*RESEARCH				
ORGANIZED RESEARCH			12,000	12,000
EST REVOLVING			1,000	1,000
EST PRIVATE GIFTS	12,000		12,000	12,000
EST U.S. CONTRACTS	9,000	3,000	6,000	9,000
	21,000*	3,000*	31,000*	34,000*
 *PUBLIC SERVICE				
EST REVOLVING	199,000	73,000	160,000	233,000
	199,000*	73,000*	160,000*	233,000*
 TOTAL RESTRICTED FUNDS	 220,000	 76,000	 191,000	 267,000
 GRAND TOTAL	 1,393,865	 1,192,966	 240,970	 1,433,936

COMPUTER BASED EDUCATION RESEARCH LAB
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
COMPUTER-BASED ED RES LAB	1,041,377	1,060,597	52,000	1,112,597
	1,041,377*	1,060,597*	52,000*	1,112,597*
TOTAL APPROPRIATED FUNDS	1,041,377	1,060,597	52,000	1,112,597
**INSTITUTIONAL FUNDS				
*RESEARCH				
COMPUTER-BASED ED RES LAB	10,000		60,000	60,000
	10,000*		60,000*	60,000*
TOTAL INSTITUTIONAL FUNDS	10,000		60,000	60,000
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	461,000		479,000	479,000
EST U.S. CONTRACTS	456,000	138,000	337,000	475,000
EST STATE CONTRACTS	315,000	95,000	231,000	326,000
EST OTHER SPONS PROG	1,316,000	3,000	1,353,000	1,356,000
	2,548,000*	236,000*	2,400,000*	2,636,000*
*PUBLIC SERVICE				
EST REVOLVING	8,000	3,000	4,000	7,000
EST U.S. CONTRACTS	21,000		22,000	22,000
EST STATE CONTRACTS	25,000	4,000	21,000	25,000
	54,000*	7,000*	47,000*	54,000*
TOTAL RESTRICTED FUNDS	2,602,000	243,000	2,447,000	2,690,000
GRAND TOTAL	3,653,377	1,303,597	2,559,000	3,862,597

INSTITUTE FOR ENVIRONMENTAL STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	536,069	502,211	48,419	550,630
IES WATER RESOURCE CTR	117,997	91,672	30,508	122,180
	654,066*	593,883*	78,927*	672,810*
TOTAL APPROPRIATED FUNDS	654,066	593,883	78,927	672,810
**INSTITUTIONAL FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	69,734	23,000	45,676	68,676
	69,734*	23,000*	45,676*	68,676*
TOTAL INSTITUTIONAL FUNDS	69,734	23,000	45,676	68,676
**RESTRICTED FUNDS				
*RESEARCH				
EST U.S. CONTRACTS	447,000	344,000	129,000	473,000
EST STATE CONTRACTS	32,000	17,000	16,000	33,000
EST OTHER SPONS PROG	12,000	12,000		12,000
	491,000*	373,000*	145,000*	518,000*
*PUBLIC SERVICE				
EST REVOLVING	2,000	1,000	1,000	2,000
	2,000*	1,000*	1,000*	2,000*
TOTAL RESTRICTED FUNDS	493,000	374,000	146,000	520,000
GRAND TOTAL	1,216,800	990,883	270,603	1,261,486

SCHOOL OF SOCIAL WORK
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF SOCIAL WORK	1,005,975	940,439	49,800	990,239
	1,005,975*	940,439*	49,800*	990,239*
TOTAL APPROPRIATED FUNDS	1,005,975	940,439	49,800	990,239
**INSTITUTIONAL FUNDS				
*RESEARCH				
SCHOOL OF SOCIAL WORK	9,500	1,000	13,500	14,500
	9,500*	1,000*	13,500*	14,500*
TOTAL INSTITUTIONAL FUNDS	9,500	1,000	13,500	14,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	6,000	1,000	5,000	6,000
EST U.S. CONTRACTS	3,000		3,000	3,000
EST STATE CONTRACTS	14,000	11,000	3,000	14,000
EST ENDOW INCOME	2,000		2,000	2,000
	25,000*	12,000*	13,000*	25,000*
*RESEARCH				
EST REVOLVING	6,000	4,000	7,000	11,000
EST U.S. CONTRACTS	26,000	25,000	3,000	28,000
EST STATE CONTRACTS	82,000	73,000	12,000	85,000
EST OTHER SPONS PROG	3,000	2,000	1,000	3,000
	117,000*	104,000*	23,000*	127,000*
*PUBLIC SERVICE				
EST REVOLVING	6,000		6,000	6,000
EST U.S. CONTRACTS	41,000	20,000	22,000	42,000
EST STATE CONTRACTS	16,000	10,000	6,000	16,000
	63,000*	30,000*	34,000*	64,000*
TOTAL RESTRICTED FUNDS	205,000	146,000	70,000	216,000
GRAND TOTAL	1,220,475	1,087,439	133,300	1,220,739

CONTINUING EDUCATION & PUBLIC SERVICE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CORRESPONDENCE COURSES	316,752	282,397	56,000	338,397
EXTRAMURAL CLASSES	769,275	552,463	264,427	816,890
	1,086,027*	834,860*	320,427*	1,155,287*
*PUBLIC SERVICE				
CONFERENCE PROGRAMS	191,351	199,157		199,157
CONT ED & PS IN MUSIC	60,785	40,285	20,500	60,785
	252,136*	239,442*	20,500*	259,942*
*ACADEMIC SUPPORT				
CONTIN ED & PUBLIC SERV	427,239	364,125	41,700	405,825
GENERAL	4,003	4,003		4,003
	431,242*	368,128*	41,700*	409,828*
TOTAL APPROPRIATED FUNDS	1,769,405	1,442,430	382,627	1,825,057
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
CONTIN ED & PUBLIC SERV			3,000	3,000
			3,000*	3,000*
TOTAL INSTITUTIONAL FUNDS			3,000	3,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	145,000	62,000	90,000	152,000
EST OTHER SPONS PROG	41,000	32,000	12,000	44,000
	186,000*	94,000*	102,000*	196,000*
*PUBLIC SERVICE				
EST REVOLVING	1,762,000	637,000	1,213,000	1,850,000
EST PRIVATE GIFTS	4,000		4,000	4,000
EST STATE CONTRACTS	9,000		10,000	10,000
EST OTHER SPONS PROG	51,000	13,000	40,000	53,000
	1,826,000*	650,000*	1,267,000*	1,917,000*
*ACADEMIC SUPPORT				
EST REVOLVING	79,000	45,000	21,000	66,000
EST OTHER SPONS PROG	6,000		6,000	6,000
	85,000*	45,000*	27,000*	72,000*
TOTAL RESTRICTED FUNDS	2,097,000	789,000	1,396,000	2,185,000

CONTINUING EDUCATION & PUBLIC SERVICE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
GRAND TOTAL	3,866,405	2,231,430	1,781,627	4,013,057

GRADUATE SCH. OF LIBRARY & INFORMATION SCI.
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBRARY & INFORMATION SCI	701,346	702,820	39,345	742,165
	701,346*	702,820*	39,345*	742,165*
 TOTAL APPROPRIATED FUNDS)	 701,346	 702,820	 39,345	 742,165
**INSTITUTIONAL FUNDS				
*RESEARCH				
LIBRARY & INFORMATION SCI	20,062		19,050	19,050
	20,062*		19,050*	19,050*
 TOTAL INSTITUTIONAL FUNDS	 20,062		 19,050	 19,050
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*RESEARCH				
EST U.S. CONTRACTS	75,000	72,000	8,000	80,000
EST STATE CONTRACTS	6,000	5,000	1,000	6,000
EST OTHER SPONS PROG	7,000	5,000	3,000	8,000
	88,000*	82,000*	12,000*	94,000*
*PUBLIC SERVICE				
EST REVOLVING	88,000	73,000	54,000	127,000
EST STATE CONTRACTS	78,000	58,000	23,000	81,000
	166,000*	131,000*	77,000*	208,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	2,000	1,000	2,000	3,000
	2,000*	1,000*	2,000*	3,000*
 TOTAL RESTRICTED FUNDS	 259,000	 214,000	 94,000	 308,000
 GRAND TOTAL	 980,408	 916,820	 152,395	 1,069,215

INTERNATIONAL PROGRAMS & STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INTERNATL PROG & STUDIES	222,867	202,952	23,101	226,053
INTNATL PROJS & EXCHANGES	48,056	49,117		49,117
CTR INTRNATL COMP STUDIES	14,122	14,122		14,122
STUDY ABROAD	21,159	21,968		21,968
	306,204*	288,159*	23,101*	311,260*
*INSTITUTIONAL SUPPORT				
INTERNATL PROG & STUDIES	17,300	13,000	6,500	19,500
	17,300*	13,000*	6,500*	19,500*
TOTAL APPROPRIATED FUNDS	323,504	301,159	29,601	330,760
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
INTERNATL PROG & STUDIES	97,000		97,000	97,000
	97,000*		97,000*	97,000*
TOTAL INSTITUTIONAL FUNDS	97,000		97,000	97,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	65,000	39,000	8,000	47,000
EST PRIVATE GIFTS	10,000		10,000	10,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	76,000*	40,000*	18,000*	58,000*
*RESEARCH				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	37,000	10,000	28,000	38,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	40,000*	10,000*	31,000*	41,000*
*PUBLIC SERVICE				
EST REVOLVING	51,000	13,000	12,000	25,000
EST U.S. CONTRACTS	4,000		5,000	5,000
	55,000*	13,000*	17,000*	30,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	51,000	53,000	1,000	54,000
	51,000*	53,000*	1,000*	54,000*
TOTAL RESTRICTED FUNDS	222,000	116,000	67,000	183,000

INTERNATIONAL PROGRAMS & STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
GRAND TOTAL	642,504	417,159	193,601	610,760

LIBRARY
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	4,099,833	545,680	3,898,251	4,443,931
LIBRARY GENERAL	138,251	87,611		87,611
LIB DEPARTMENTAL SERV	2,480,047	2,754,344	57,745	2,812,089
LIBRARY GENERAL SERVICES	3,779,918	3,645,371	63,202	3,708,573
LAW LIBRARY	348,210	354,234	18,890	373,124
	10,846,259*	7,387,240*	4,038,088*	11,425,328*
TOTAL APPROPRIATED FUNDS	10,846,259	7,387,240	4,038,088	11,425,328
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	606,070		609,130	609,130
LIB DEPARTMENTAL SERV	10,000		10,000	10,000
LIBRARY GENERAL SERVICES	222,500		212,500	212,500
LAW LIBRARY	1,800		13,740	13,740
	840,370*		845,370*	845,370*
TOTAL INSTITUTIONAL FUNDS	840,370		845,370	845,370
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	36,000	28,000	11,000	39,000
	36,000*	28,000*	11,000*	39,000*
*RESEARCH				
EST PRIVATE GIFTS	5,000		5,000	5,000
EST OTHER SPONS PROG	11,000	1,000	10,000	11,000
	16,000*	1,000*	15,000*	16,000*
*PUBLIC SERVICE				
EST REVOLVING	10,000		11,000	11,000
EST OTHER SPONS PROG	8,000		8,000	8,000
	18,000*		19,000*	19,000*
*ACADEMIC SUPPORT				
EST REVOLVING	193,000	99,000	145,000	244,000
EST PRIVATE GIFTS	102,000	8,000	98,000	106,000
EST U.S. CONTRACTS	55,000	22,000	36,000	58,000
EST STATE CONTRACTS	475,000	305,000	190,000	495,000
EST ENDOW INCOME	4,000		4,000	4,000
EST CTER SPONS PROG	65,000	68,000		68,000
	894,000*	502,000*	473,000*	975,000*
TOTAL RESTRICTED FUNDS	964,000	531,000	518,000	1,049,000

LIBRARY
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
GRAND TOTAL	12,650,629	7,918,240	5,401,458	13,319,698

STUDENT AID
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS	13,965		25,000	25,000
	13,965*		25,000*	25,000*
 TOTAL INSTITUTIONAL FUNDS	 13,965		 25,000	 25,000
 **RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	3,149,000		3,569,000	3,569,000
EST U.S. CONTRACTS	6,356,000		7,000,000	7,000,000
EST STATE CONTRACTS	265,000		273,000	273,000
EST ENDOW INCOME	662,000		673,000	673,000
	10,432,000*		11,515,000*	11,515,000*
 TOTAL RESTRICTED FUNDS	 10,432,000		 11,515,000	 11,515,000
 GRAND TOTAL	 10,445,965		 11,540,000	 11,540,000

OPERATIONS & MAINTENANCE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	455,188	379,307	88,400	467,707
BUILDING OPERATION	2,467,917	2,532,718	47,395	2,580,113
FIRE PREVENTION & SAFETY	1,019,596	998,300	57,600	1,055,900
BUILDING MAINTENANCE	2,786,395	2,787,208	269,238	3,056,446
GENERAL MAINTENANCE	2,436,386	2,123,578	188,353	2,311,931
GROUNDS	1,072,047	951,000	158,033	1,109,033
TRANSPORTATION	544,737	461,700	91,319	553,019
HEAT, LIGHT AND POWER	17,129,100	2,407,657	15,943,710	18,351,367
WATER STATION	1,235,076	169,304	967,500	1,136,804
IMPE BLDG O & M	189,745	141,400	55,338	196,738
REHAB & ALTERATNS UNASGD	1,298,937	258,080	1,698,600	1,956,680
	30,635,124*	13,210,252*	19,565,486*	32,775,738*
TOTAL APPROPRIATED FUNDS	30,635,124	13,210,252	19,565,486	32,775,738
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	165,900	14,000	152,600	166,600
BUILDING OPERATION	3,156,400	3,069,000	239,100	3,308,100
BUILDING MAINTENANCE	1,486,995	760,303	593,563	1,353,866
GENERAL MAINTENANCE	206,000	205,600	10,600	216,200
GROUNDS	175,880	86,600	93,600	180,200
TRANSPORTATION	162,405	19,900	143,520	163,420
HEAT, LIGHT AND POWER	246,247	177,000	78,000	255,000
WATER STATION			171,600	171,600
LEASEHOLD RENTALS	312,588		312,588	312,588
REHAB & ALTERATNS UNASGD	788,564	118,220	556,819	675,039
	6,700,979*	4,450,623*	2,351,990*	6,802,613*
TOTAL INSTITUTIONAL FUNDS	6,700,979	4,450,623	2,351,990	6,802,613
**RESTRICTED FUNDS				
*PHYSICAL PLANT				
EST U.S. CONTRACTS	89,000		1,400,000	1,400,000
	89,000*		1,400,000*	1,400,000*
TOTAL RESTRICTED FUNDS	89,000		1,400,000	1,400,000
GRAND TOTAL	37,425,103	17,660,875	23,317,476	40,978,351

CAMPUS SERVICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
HEALTH SERVICE	257,818	261,670	5,922	267,592
CAMPUS SECURITY	1,620,435	1,562,657	126,878	1,689,535
	1,878,253*	1,824,327*	132,800*	1,957,127*
TOTAL APPROPRIATED FUNDS	1,878,253	1,824,327	132,800	1,957,127
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
HEALTH SERVICE	8,855		8,855	8,855
CAMPUS SECURITY	34,035	28,435	17,000	45,435
LEVIS FACULTY CENTER	18,190	14,341	3,849	18,190
	61,080*	42,776*	29,704*	72,480*
*PHYSICAL PLANT				
TELECOMMUNICATIONS	10,368		10,000	10,000
	10,368*		10,000*	10,000*
TOTAL INSTITUTIONAL FUNDS	71,448	42,776	39,704	82,480
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,567,000	374,000	1,266,000	1,640,000
HOUSING	31,477,000	11,339,000	23,502,000	34,841,000
UNIONS	13,816,000	4,105,000	10,113,000	14,218,000
IMPE	2,219,000	553,000	1,692,000	2,245,000
SPCL EVENTS BLDGS	4,581,000	1,445,000	3,631,000	5,076,000
HEALTH SERVICES	4,849,000	3,609,000	1,490,000	5,099,000
	58,509,000*	21,425,000*	41,694,000*	63,119,000*
TOTAL RESTRICTED FUNDS	58,509,000	21,425,000	41,694,000	63,119,000
GRAND TOTAL	60,458,701	23,292,103	41,866,504	65,158,607

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HONORS PROGRAM	60,993			
	60,993*			
*RESEARCH				
VC RESEARCH O I P	67,392	67,251	1,610	68,861
OFFICE OF ENERGY RESEARCH	23,857	20,167	4,665	24,832
	91,249*	87,418*	6,275*	93,693*
*PUBLIC SERVICE				
MORRILL-NELSON OFFSET	-50,000		-50,000	-50,000
COM ON ALLERTON PARK	27,388	25,523	2,915	28,438
	-22,612*	25,523*	-47,085*	-21,562*
*ACADEMIC SUPPORT				
OFFICE OF CHANCELLOR	1,870		1,870	1,870
COMPUTING SERVICES OFFICE	2,807,788	62,062	2,905,485	2,967,547
INSTRUCTIONAL RESOURCES	923,090	792,262	106,964	899,226
	3,732,748*	854,324*	3,014,319*	3,868,643*
*STUDENT SERVICES				
ADMISSIONS & RECORDS	2,564,577	2,122,021	441,570	2,563,591
V C STUDENT AFFAIRS	250,429	204,750	72,638	277,388
SA GENERAL	18,599	3,743		3,743
OFC OF DEAN OF STUDENTS	904,179	846,372	83,939	930,311
HEALTH PROF INF OFFICE	42,614	40,319	3,986	44,305
CAREER DEVELP & PLACEMENT	226,430	218,215	16,639	234,854
OFFICE OF DISCIPLINE	16,578	12,805	3,773	16,578
COUNSELING CENTER	87,692	81,632	7,515	89,147
STUDENT FINANCIAL AIDS	643,851	602,963	48,685	651,648
	4,754,949*	4,132,820*	678,745*	4,811,565*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	509,886	479,407	52,027	531,434
VC ACADEMIC AFFAIRS	513,615	590,098		590,098
URBANA GENERAL RESERVE	1,016,931	-1,380,388	5,136,308	3,755,920
OFC OF DEVELOP & FDN SERV	500,000		450,000	450,000
VC ADMINISTRATIVE AFFAIRS	215,422	219,697	7,700	227,397
AFFIRM ACTION-ACADEMIC	133,097	138,630	1,138	139,768
AFFIRM ACTION-NONAC	99,305	95,170	4,235	99,405
COMMENCEMENT	120,000	45,000	75,000	120,000
ENVIR HEALTH & SAFETY	223,359	203,550	28,590	232,140
WORKER'S COMPENSATION	597,260		653,300	653,300
ADMINISTRATIVE STUDIES	161,910	159,258	9,080	168,338
CAMPUS MAIL DISTRIBUTION	287,522	217,510	49,505	267,015
OFC OF ADMIN SERVICES	36,472	10,632	6,653	17,285

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
PRINTING SERVICES	63,839	56,933	7,842	64,775
CENTRAL STORES	72,512	73,206		73,206
DIV OF CAMPUS RISK MGMT	35,826	47,250	5,573	52,823
SPACE UTILIZATION	254,273	243,412	17,625	261,037
ADMIN INFOR SYSTEMS & SER	1,728,862	1,649,119	63,671	1,712,790
PERSONNEL SERVICES OFFICE	845,100	812,458	33,370	845,828
NONAC BUDGET BALANCES	-377,748	1,374,264		1,374,264
PUBLIC AFFAIRS	697,638	573,454	139,313	712,767
	7,735,081*	5,608,660*	6,740,930*	12,349,590*
*SCHOLARSHIP/FELLOWSHIP				
STUDENT LOAN MATCHING	5,000		5,000	5,000
	5,000*		5,000*	5,000*
*INDEPENDENT OPERATIONS				
WILLARD AIRPORT COM OPER	352,802	358,967		358,967
	352,802*	358,967*		358,967*
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	18,101,540	20,488,420		20,488,420
	18,101,540*	20,488,420*		20,488,420*
*REFUNDS				
REFUNDS TUITION	5,000		5,000	5,000
	5,000*		5,000*	5,000*
TOTAL APPROPRIATED FUNDS	34,816,750	31,556,132	10,403,184	41,959,316
**INSTITUTIONAL FUNDS				
*RESEARCH				
URBANA GENERAL RESERVE	4,872,279		9,144,943	9,144,943
VC FOR RESEARCH	102,988	14,000	73,000	87,000
RESEARCH SERVICES OFFICE	176,857	147,916	18,425	166,341
VC RESEARCH O I P	89,623		91,000	91,000
OFFICE OF ENERGY RESEARCH	29,831		14,500	14,500
GERONTOLOGY & AGE STUDIES	6,134		8,000	8,000
	5,277,712*	161,916*	9,349,868*	9,511,784*
*ACADEMIC SUPPORT				
COMPUTING SERVICES OFFICE	305,000		302,500	302,500
INSTRUCTIONAL RESOURCES	12,932		13,000	13,000
	317,932*		315,500*	315,500*

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*STUDENT SERVICES				
HONORS PROGRAM	17,143		17,000	17,000
ADMISSIONS & RECORDS	123,044		190,890	190,890
V C STUDENT AFFAIRS	67,005	5,140	106,751	111,891
OFC CF DEAN OF STUDENTS	4,000		4,000	4,000
HEALTH PROF INF OFFICE	73	73		73
STUDENT FINANCIAL AIDS	40,000		40,000	40,000
	251,265*	5,213*	358,641*	363,854*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	37,942		71,885	71,885
URBANA GENERAL RESERVE	55,000		164,964	164,964
INSURANCE COVERAGE - CAMP	162,441		114,540	114,540
VC ADMINISTRATIVE AFFAIRS	3,000		4,000	4,000
AFFIRM ACTION-ACADEMIC	6,468		8,000	8,000
AFFIRM ACTION-NONAC	2,056		3,000	3,000
ENVIR HEALTH & SAFETY	222,930	190,265	42,265	232,530
ADMINISTRATIVE STUDIES	11,101		10,575	10,575
OFC OF ADMIN SERVICES	500		12,500	12,500
PRINTING SERVICES	450		450	450
CENTRAL STORES	7,384		7,384	7,384
SPACE UTILIZATION	115,548	85,255	32,000	117,255
ADMIN INFOR SYSTEMS & SER	1,682,943	486,400	1,165,526	1,651,926
PERSONNEL SERVICES OFFICE	34,802		26,133	26,133
PUBLIC AFFAIRS	400		3,400	3,400
STUDENT FINANCIAL AIDS	63,062	7,500	79,407	86,907
	2,406,027*	769,420*	1,746,029*	2,515,449*
TOTAL INSTITUTIONAL FUNDS	8,252,936	936,549	11,770,038	12,706,587
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	380,000	398,000	2,000	400,000
EST OTHER SPONS PROG	14,000	15,000		15,000
	394,000*	413,000*	2,000*	415,000*
*RESEARCH				
EST PRIVATE GIFTS	140,000	70,000	74,000	144,000
EST U.S. CONTRACTS	1,081,000	194,000	926,000	1,120,000
EST STATE CONTRACTS	5,000		5,000	5,000
EST OTHER SPONS PROG	46,000		47,000	47,000
	1,272,000*	264,000*	1,052,000*	1,316,000*

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	24,000		27,000	27,000
EST PRIVATE GIFTS	674,000	181,000	517,000	698,000
EST U.S. CONTRACTS	20,000	2,000	19,000	21,000
EST STATE CONTRACTS	5,000	1,000	4,000	5,000
	723,000*	184,000*	567,000*	751,000*
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	1,000	1,000		1,000
	1,000*	1,000*		1,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	192,000	42,000	158,000	200,000
EST U.S. CONTRACTS	237,000	168,000	82,000	250,000
EST STATE CONTRACTS	2,000		2,000	2,000
EST ENDOW INCOME	8,000		8,000	8,000
EST OTHER SPONS PROG	140,000	147,000		147,000
	579,000*	357,000*	250,000*	607,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	680,000		680,000	680,000
EST U.S. CONTRACTS	15,000	16,000		16,000
EST ENDOW INCOME	128,000		125,000	125,000
EST OTHER SPONS PROG	8,000	8,000		8,000
	831,000*	24,000*	805,000*	829,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	9,000		10,000	10,000
	9,000*		10,000*	10,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	4,058,000	601,000	4,059,000	4,660,000
	4,058,000*	601,000*	4,059,000*	4,660,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	2,098,000	439,000	1,835,000	2,274,000
	2,098,000*	439,000*	1,835,000*	2,274,000*
TOTAL RESTRICTED FUNDS	9,965,000	2,283,000	8,580,000	10,863,000
GRAND TOTAL	53,034,686	34,775,681	30,753,222	65,528,903

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMPUTER CENTER	1,492,572	883,731	944,898	1,828,629
VC FOR STUDENT AFFAIRS		239,783	33,500	273,283
EDCTNL ASSISTANCE PROGRAM	663,804	610,483	30,539	641,022
PLATO IV PROGRAM	67,874	57,826	11,151	68,977
HONORS COLLEGE	10,000	1,884		1,884
OFC OF INSTRUCTIONAL RES	315,141	198,231	49,295	247,526
	2,549,391*	1,991,938*	1,069,383*	3,061,321*
*RESEARCH				
ENERGY RESOURCE CENTER	202,413	187,139	22,173	209,312
VICE CHANC HEALTH AFFAIRS	125,511	106,029	24,044	130,073
URBAN TRANSPORTN RESEARCH	64,082	67,982		67,982
OFC OF TECH DEVELOPMENT	68,785	57,524	11,500	69,024
ISDD	81,948	85,668		85,668
	542,739*	504,342*	57,717*	562,059*
*PUBLIC SERVICE				
PUBLICATIONS OFFICE	65,167	62,936		62,936
CONTINUING EDUCATION	231,589	251,831	3,100	254,931
LATIN AMER CULTURAL CENTR	19,331	20,333		20,333
LARES	86,548	86,728	3,675	90,403
	402,635*	421,828*	6,775*	428,603*
*ACADEMIC SUPPORT				
VICE CHANC HEALTH AFFAIRS	314,137	284,399	71,722	356,121
CTR FOR EDUCCTNL DVLMP	1,695,692	1,487,924	251,704	1,739,628
	2,009,829*	1,772,323*	323,426*	2,095,749*
*STUDENT SERVICES				
COMMENCEMENT	33,403	4,209	29,194	33,403
HONORS COLLEGE	142,244	178,953	45,023	223,976
SCHOOL & COLLEGE RELATION	232,837	182,230	62,182	244,412
ADMIN INFOR SYSTEMS & SER	79,240		79,240	79,240
ADMISSIONS & RECORDS HSC	693,880	574,322	129,136	703,458
ADMISSIONS AND RECORDS	1,404,855	1,147,956	275,248	1,423,204
STUDENT AFFAIRS ADMIN HSC	350,000	283,439	29,589	313,028
DEAN OF STUDENT AFFAIRS	298,971	298,232	37,274	335,506
COMMENCEMENT FUND	28,910	470	28,440	28,910
STUDENT COUNSELING HSC	251,481	121,720	25,745	147,465
STUDENT COUNSELING	645,220	531,908	41,739	573,647
CAREER PLACEMENT SERVICES	149,431	143,124	13,704	156,828
FINANCIAL AID	678,383	602,702	91,034	693,736
FOREIGN STUDENTS	70,758	83,462	2,589	86,051
HEALTH SERVICE-HSC	215,049	220,416		220,416
HEALTH SERVICES		41,300	8,000	49,300

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
STUDENT SERVICES	5,274,662	4,414,443*	898,137*	5,312,580*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	923,227	846,983	103,543	950,526
PUBLICATIONS OFFICE	254,108	139,701	122,344	262,045
VICE CHANC HEALTH AFFAIRS	987,687	496,614	557,274	1,053,888
CHANCELLOR UNASSIGNED	2,518,849	-119,967	1,976,419	1,856,452
COMPUTER CENTER	110,000			
OFC DEVELOP & FDN SERV	500,000		450,000	450,000
VC FOR ACADEMC AFFAIRS	801,293	463,931	586,737	1,050,668
FACULTY SENATE	29,794			
VICE CHANC FOR ADMIN	329,143	546,039	66,141	612,180
STUDENT INFO SYS & DEVEL	22,870		23,000	23,000
OFFICE OF CAMPUS PLANNING	124,350	109,149	19,372	128,521
ACADEMIC PLANNING	251,816	250,040	13,143	263,183
FACULTY SENATE	70,093	82,284	18,147	100,431
ENVIRON HEALTH & SAFETY	291,455	257,178	86,148	343,326
OFC OF TECH DEVELOPMENT	331,800			
NATIVE AMER SUPPORT SRVCS	52,561	51,776	3,087	54,863
CNCL FOR WOMEN'S SERVICES	9,408	9,860		9,860
PUBLIC FUNCTIONS	20,319	15,771	5,216	20,987
OFC OF INSTRUCTIONAL RES	850	850		850
WORKMEN'S COMPENSATION	851,033		930,800	930,800
ADMINISTRATIVE STUDIES	309,277	256,658	56,249	312,907
SPACE UTILIZATION	152,632	138,156	18,971	157,127
ADMIN INFOR SYSTEMS & SER	1,209,805	495,631	710,395	1,206,026
INFORMATION SYSTEMS&SERV	1,755,219	922,042	662,069	1,584,111
PERSONNEL SERVICES OFFICE	1,336,532	1,166,857	170,712	1,337,569
NONAC BUDGET BALANCE	-429,602	1,211,087		1,211,087
OFFICE OF PUBLIC AFFAIRS	493,678	416,630	114,490	531,120
DEAN OF STUDENT AFFAIRS	5,086	5,086		5,086
	13,313,283*	7,762,356*	6,694,257*	14,456,613*
*PHYSICAL PLANT				
SPACE UTILIZATION	1,136,600		1,136,600	1,136,600
	1,136,600*		1,136,600*	1,136,600*
*SCHOLARSHIP/FELLOWSHIP				
LOAN MATCHING FUNDS	77,888		77,888	77,888
	77,888*		77,888*	77,888*

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	8,911,745	10,137,800		10,137,800
	8,911,745*	10,137,800*		10,137,800*
TOTAL APPROPRIATED FUNDS	34,218,772	27,005,030	10,264,183	37,269,213
**INSTITUTIONAL FUNDS				
*RESEARCH				
ENERGY RESOURCE CENTER	1,990		4,812	4,812
CHANCELLOR UNASSIGNED	835,007		921,292	921,292
COMPUTER CENTER	66,968		197,282	197,282
VC FOR ACADEMC AFFAIRS	210,000		192,026	192,026
EDCTNL ASSISTANCE PROGRAM	5,900		7,102	7,102
ACADEMIC PLANNING			17,974	17,974
URBAN TRANSPORTN RESEARCH	7,340		9,363	9,363
GERONTOLOGY CENTER	1,090		1,069	1,069
PLATO IV PROGRAM			800	800
ISDD	68,335		53,160	53,160
NATIVE AMER SUPPORT SRVCS			5	5
OFC OF INSTRUCTIONAL RES	1,781		36,995	36,995
ADMISSIONS AND RECORDS	1,987			
	1,200,398*		1,441,880*	1,441,880*
*ACADEMIC SUPPORT				
VICE CHANC FOR ADMIN	214,039		214,039	214,039
ADMIN INFOR SYSTEMS & SER	391,858		395,240	395,240
	605,897*		609,279*	609,279*
*STUDENT SERVICES				
COMMENCEMENT	2,142			
HONORS COLLEGE	377		11,230	11,230
DEAN OF STUDENT AFFAIRS	96,340		99,580	99,580
FINANCIAL AID	52,323	25,501	26,822	52,323
	151,182*	25,501*	137,632*	163,133*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	92,143		103,438	103,438
VICE CHANC HEALTH AFFAIRS	472,858	24,820	540,180	565,000
CHANCELLOR UNASSIGNED	1,184,745		751,696	751,696
COMPUTER CENTER	192,000		192,000	192,000
VC FOR ACADEMC AFFAIRS	272,829		53,001	53,001
VICE CHANC FOR ADMIN	15,685		32,273	32,273
STUDENT INFO SYS & DEVEL			352	352
ACADEMIC PLANNING			12,544	12,544
FACULTY SENATE			352	352

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
ENVIRON HEALTH & SAFETY	19,800		19,800	19,800
LATIN AMER CULTURAL CENTR			920	920
LARES			900	900
SCHOOL & COLLEGE RELATION			96	96
ADMINISTRATIVE STUDIES	19,953		19,953	19,953
SPACE UTILIZATION	5,000		7,000	7,000
ADMIN INFOR SYSTEMS & SER	29,988		29,988	29,988
PERSONNEL SERVICES OFFICE	3,500		3,500	3,500
OFFICE OF PUBLIC AFFAIRS	555			
	2,309,056*	24,820*	1,767,993*	1,792,813*
TOTAL INSTITUTIONAL FUNDS	4,266,533	50,321	3,956,784	4,007,105
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	879,000	293,000	618,000	911,000
EST PRIVATE GIFTS	30,000		30,000	30,000
EST U.S. CONTRACTS	257,000	191,000	78,000	269,000
EST OTHER SPONS PROG	127,000	116,000	17,000	133,000
	1,293,000*	600,000*	743,000*	1,343,000*
*RESEARCH				
EST PRIVATE GIFTS	146,000	60,000	87,000	147,000
EST U.S. CONTRACTS	5,878,000	355,000	5,705,000	6,060,000
EST STATE CONTRACTS	138,000	121,000	17,000	138,000
EST OTHER SPONS PROG	114,000	84,000	35,000	119,000
	6,276,000*	620,000*	5,844,000*	6,464,000*
*PUBLIC SERVICE				
EST REVOLVING	546,000	150,000	417,000	567,000
EST STATE CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	95,000	78,000	22,000	100,000
	642,000*	228,000*	440,000*	668,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	10,000	1,000	9,000	10,000
EST OTHER SPONS PROG	37,000	39,000		39,000
	47,000*	40,000*	9,000*	49,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	29,000		37,000	37,000
EST U.S. CONTRACTS		1,000		1,000
EST STATE CONTRACTS	18,000		18,000	18,000
EST OTHER SPONS PROG	2,000	2,000		2,000

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
INSTITUTIONAL SUPPORT	49,000	3,000*	55,000*	58,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	56,000		57,000	57,000
EST U.S. CONTRACTS	519,000		535,000	535,000
EST OTHER SPONS PROG	11,000	3,000	8,000	11,000
	586,000*	3,000*	600,000*	603,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	3,975,000	1,119,000	3,018,000	4,137,000
	3,975,000*	1,119,000*	3,018,000*	4,137,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	78,000	9,000	72,000	81,000
	78,000*	9,000*	72,000*	81,000*
TOTAL RESTRICTED FUNDS	12,946,000	2,622,000	10,781,000	13,403,000
GRAND TOTAL	51,431,305	29,677,351	25,001,967	54,679,318

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CBA ADMINISTRATION	237,029	212,071	55,974	268,045
CBA GENERAL	882	882		882
CBA ACCOUNTING	658,544	564,368	29,634	594,002
CBA ECONOMICS	819,098	818,413	30,475	848,888
CBA FINANCE	388,699	403,509	12,800	416,309
CBA MANAGEMENT	719,445	755,844	23,498	779,342
CBA MARKETING	447,082	493,527	15,500	509,027
CBA QUANTITATIVE METHODS	567,231	688,427	23,123	711,550
	3,838,010*	3,937,041*	191,004*	4,128,045*
*RESEARCH				
CBA ADMINISTRATION	21,770	21,770		21,770
	21,770*	21,770*		21,770*
*ACADEMIC SUPPORT				
CBA ADMINISTRATION	559,592	510,822	71,290	582,112
	559,592*	510,822*	71,290*	582,112*
TOTAL APPROPRIATED FUNDS	4,419,372	4,469,633	262,294	4,731,927
**INSTITUTIONAL FUNDS				
*RESEARCH				
CBA ECONOMICS	250		100	100
CBA MANAGEMENT	3,000		1,300	1,300
CBA MARKETING	100		200	200
CBA QUANTITATIVE METHODS	8,000		8,900	8,900
	11,350*		10,500*	10,500*
*ACADEMIC SUPPORT				
CBA ADMINISTRATION	13,618		41,837	41,837
	13,618*		41,837*	41,837*
TOTAL INSTITUTIONAL FUNDS	24,968		52,337	52,337
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	6,000		6,000	6,000
EST U.S. CONTRACTS	67,000	52,000	19,000	71,000
EST CTHR SPONS PROG	5,000	5,000		5,000
	78,000*	57,000*	25,000*	82,000*

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	22,000	3,000	19,000	22,000
EST U.S. CONTRACTS	82,000	64,000	21,000	85,000
EST OTHER SPONS PROG	36,000	27,000	11,000	38,000
	140,000*	94,000*	51,000*	145,000*
*PUBLIC SERVICE				
EST REVOLVING	11,000	12,000		12,000
	11,000*	12,000*		12,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	92,000	81,000	12,000	93,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	93,000*	82,000*	12,000*	94,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	48,000	25,000	24,000	49,000
EST OTHER SPONS PROG	3,000		3,000	3,000
	51,000*	25,000*	27,000*	52,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST OTHER SPONS PROG	2,000	2,000	1,000	3,000
	5,000*	2,000*	4,000*	6,000*
TOTAL RESTRICTED FUNDS	378,000	272,000	119,000	391,000
GRAND TOTAL	4,822,340	4,741,633	433,631	5,175,264

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	10,501,628	1,730,792	8,995,545	10,726,337
	10,501,628*	1,730,792*	8,995,545*	10,726,337*
 TOTAL APPROPRIATED FUNDS	 10,501,628	 1,730,792	 8,995,545	 10,726,337
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST PRIVATE GIFTS	8,000		8,000	8,000
EST U.S. CONTRACTS	251,000	115,000	146,000	261,000
EST STATE CONTRACTS	5,009,000	2,761,000	2,368,000	5,129,000
EST FED'L APPROP	14,000	1,000	12,000	13,000
EST OTHER SPONS PROG	2,006,000		2,067,000	2,067,000
	7,288,000*	2,877,000*	4,601,000*	7,478,000*
 TOTAL RESTRICTED FUNDS	 7,288,000	 2,877,000	 4,601,000	 7,478,000
GRAND TOTAL	17,789,628	4,607,792	13,596,545	18,204,337

COLLEGE OF DENTISTRY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	201,727	322,608		322,608
POSTGRADUATE & TEACHER ED	106,315	111,598		111,598
DENTAL CLINICS	1,060,011	1,066,828		1,066,828
ENDODONTICS	287,718	258,328		258,328
FIXED PARTIAL PROSTHODONT	618,969	654,549		654,549
HISTOLOGY	484,808	508,405		508,405
OPERATIVE DENTISTRY	325,166	342,008		342,008
ORAL ANATOMY	264,649	279,121		279,121
ORAL DIAGNOSIS	239,781	250,148		250,148
ORAL PATHOLOGY	373,076	366,546		366,546
ORAL SURGERY	243,071	253,026		253,026
ORTHODONTICS	319,879	333,963		333,963
PEDIATRIC DENTISTRY	360,932	381,085		381,085
PERIODONTICS	442,613	485,532		485,532
PROSTHODONTICS	630,811	669,239		669,239
DENTAL RADIOLOGY	169,548	122,667		122,667
	6,129,074*	6,405,651*		6,405,651*
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	802,156	505,497	317,920	823,417
	802,156*	505,497*	317,920*	823,417*
TOTAL APPROPRIATED FUNDS	6,931,230	6,911,148	317,920	7,229,068
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	21,292		32,027	32,027
	21,292*		32,027*	32,027*
TOTAL INSTITUTIONAL FUNDS	21,292		32,027	32,027
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,705,000	666,000	1,115,000	1,781,000
EST PRIVATE GIFTS	5,000		6,000	6,000
EST U.S. CONTRACTS	92,000	89,000	7,000	96,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	1,804,000*	757,000*	1,128,000*	1,885,000*

COLLEGE OF DENTISTRY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	58,000	1,000	57,000	58,000
EST U.S. CONTRACTS	185,000	123,000	70,000	193,000
EST CTHER SPONS PROG	42,000	35,000	9,000	44,000
	285,000*	159,000*	136,000*	295,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	3,000		3,000	3,000
	3,000*		3,000*	3,000*
 TOTAL RESTRICTED FUNDS	 2,092,000	 916,000	 1,267,000	 2,183,000
 GRAND TOTAL	 9,044,522	 7,827,148	 1,616,947	 9,444,095

COLLEGE OF EDUCATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF ED GENERAL	614		614	614
COLLEGE OF EDUCATION	1,131,334	1,238,091	14,880	1,252,971
	1,131,948*	1,238,091*	15,494*	1,253,585*
*RESEARCH				
URBAN EDUCATION RESEARCH	332,914	331,804		331,804
	332,914*	331,804*		331,804*
*ACADEMIC SUPPORT				
ADMINISTRATION	405,850	261,481	76,198	337,679
	405,850*	261,481*	76,198*	337,679*
*INSTITUTIONAL SUPPORT				
COLLEGE OF ED GENERAL	408	408		408
	408*	408*		408*
TOTAL APPROPRIATED FUNDS	1,871,120	1,831,784	91,692	1,923,476
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ADMINISTRATION	44,112		87,278	87,278
	44,112*		87,278*	87,278*
TOTAL INSTITUTIONAL FUNDS	44,112		87,278	87,278
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	207,000	77,000	137,000	214,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	209,000*	77,000*	139,000*	216,000*
*RESEARCH				
EST U.S. CONTRACTS	184,000	117,000	75,000	192,000
EST STATE CONTRACTS	42,000	29,000	13,000	42,000
EST CHER SPONS PROG	165,000	135,000	37,000	172,000
	391,000*	281,000*	125,000*	406,000*
*PUBLIC SERVICE				
EST REVOLVING	6,000	3,000	3,000	6,000
	6,000*	3,000*	3,000*	6,000*

COLLEGE OF EDUCATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	7,000	7,000		7,000
	7,000*	7,000*		7,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL RESTRICTED FUNDS	614,000	368,000	268,000	636,000
GRAND TOTAL	2,529,232	2,199,784	446,970	2,646,754

COLLEGE OF ENGINEERING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENGINEERING GENERAL	6,893	6,893		6,893
CHEMICAL ENGINEERING	445,887	446,413	25,811	472,224
ELEC & CMPTR SCNCE ENGR	1,470,914	1,579,447	50,000	1,629,447
CIVILMECH&METALRGY ENGR	973,544	1,006,199	33,000	1,039,199
MECHANICAL ENGINEERING	791,915	811,548	34,342	845,890
INDSTR & SYSTEMS ENGRNG	502,698	515,982	19,689	535,671
	4,191,851*	4,366,482*	162,842*	4,529,324*
*RESEARCH				
BIOENGINEERING	237,952	238,553	14,428	252,981
INTERGRATED SYSTEMS LAB	57,300	60,217		60,217
	295,252*	298,770*	14,428*	313,198*
*ACADEMIC SUPPORT				
ENGINEERING ADMINISTRATN	892,253	1,073,100	289,051	1,362,151
	892,253*	1,073,100*	289,051*	1,362,151*
TOTAL APPROPRIATED FUNDS	5,379,356	5,738,352	466,321	6,204,673
**INSTITUTIONAL FUNDS				
*RESEARCH				
BIOENGINEERING	5,750		13,700	13,700
CHEMICAL ENGINEERING	12,000		12,000	12,000
ELEC & CMPTR SCNCE ENGR	40,000		34,400	34,400
CIVILMECH&METALRGY ENGR	60,000		44,100	44,100
MECHANICAL ENGINEERING	7,000		11,100	11,100
INDSTR & SYSTEMS ENGRNG	700		3,600	3,600
INTERGRATED SYSTEMS LAB			2,300	2,300
	125,450*		121,200*	121,200*
*ACADEMIC SUPPORT				
ENGINEERING ADMINISTRATN	428,758		464,688	464,688
BIOENGINEERING	2,500		5,000	5,000
	431,258*		469,688*	469,688*
TOTAL INSTITUTIONAL FUNDS	556,708		590,888	590,888
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	21,000	19,000	4,000	23,000
EST CHTER SPONS PROG	14,000	14,000	1,000	15,000
	36,000*	33,000*	6,000*	39,000*

COLLEGE OF ENGINEERING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	8,000	2,000	6,000	8,000
EST U.S. CONTRACTS	975,000	691,000	327,000	1,018,000
EST OTHER SPONS PROG	265,000	144,000	133,000	277,000
	1,248,000*	837,000*	466,000*	1,303,000*
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	13,000	14,000		14,000
	13,000*	14,000*		14,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	31,000	2,000	29,000	31,000
	31,000*	2,000*	29,000*	31,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	50,000	4,000	47,000	51,000
EST OTHER SPONS PROG	8,000		8,000	8,000
	58,000*	4,000*	55,000*	59,000*
TOTAL RESTRICTED FUNDS	1,386,000	890,000	556,000	1,446,000
GRAND TOTAL	7,322,064	6,628,352	1,613,209	8,241,561

ART, ARCHITECTURE & URBAN PLANNING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AAUP GENERAL	80,100	124,111	55,019	179,130
AAUP ARCHITECTURE	1,063,037	1,094,497	29,544	1,124,041
AAUP ART & DESIGN	1,212,138	1,223,188	47,131	1,270,319
AAUP HSTRY OF ART&ARCHTCT	385,157	389,185	14,326	403,511
URBAN PLANNING & POLICY	518,131	487,931	41,863	529,794
	3,258,563*	3,318,912*	187,883*	3,506,795*
*PUBLIC SERVICE				
URBAN PLANNING & POLICY	42,092	42,579		42,579
	42,092*	42,579*		42,579*
*ACADEMIC SUPPORT				
AAUP ADMINISTRATION	384,812	325,796	38,845	364,641
	384,812*	325,796*	38,845*	364,641*
TOTAL APPROPRIATED FUNDS	3,685,467	3,687,287	226,728	3,914,015
**INSTITUTIONAL FUNDS				
*RESEARCH				
AAUP ADMINISTRATION	100			
AAUP ARCHITECTURE	1,000		1,200	1,200
URBAN PLANNING & POLICY	1,000		2,600	2,600
	2,100*		3,800*	3,800*
*PUBLIC SERVICE				
URBAN PLANNING & POLICY	10,032		10,500	10,500
	10,032*		10,500*	10,500*
*ACADEMIC SUPPORT				
AAUP ADMINISTRATION	32,963		91,228	91,228
	32,963*		91,228*	91,228*
*SCHOLARSHIP/FELLOWSHIP				
URBAN PLANNING & POLICY	6,161		5,532	5,532
	6,161*		5,532*	5,532*
TOTAL INSTITUTIONAL FUNDS	51,256		111,060	111,060
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	47,000	2,000	46,000	48,000
EST OTHER SPONS PROG	10,000	11,000		11,000

ART, ARCHITECTURE & URBAN PLANNING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
INSTRUCTION	58,000	13,000*	47,000*	60,000*
*RESEARCH				
EST PRIVATE GIFTS	116,000	103,000	15,000	118,000
EST U.S. CONTRACTS	121,000	103,000	23,000	126,000
EST STATE CONTRACTS	9,000	5,000	3,000	8,000
EST CTHER SPONS PROG	180,000	137,000	50,000	187,000
	426,000*	348,000*	91,000*	439,000*
*PUBLIC SERVICE				
EST REVOLVING	49,000	1,000	49,000	50,000
EST STATE CONTRACTS	5,000	5,000		5,000
	54,000*	6,000*	49,000*	55,000*
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	14,000	15,000		15,000
	14,000*	15,000*		15,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	2,000		1,000	1,000
EST STATE CONTRACTS	12,000	1,000	12,000	13,000
	14,000*	1,000*	13,000*	14,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	15,000		15,000	15,000
	15,000*		15,000*	15,000*
TOTAL RESTRICTED FUNDS	581,000	383,000	215,000	598,000
GRAND TOTAL	4,317,723	4,070,287	552,788	4,623,075

GRADUATE COLLEGE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
GRAD COL RESEARCH BOARD	120,923	113,833	11,789	125,622
GRAD COLLEGE SPNSRD RSRCH	258,290	265,920	7,153	273,073
RESEARCH RESOURCES CENTER	921,310	868,862	65,146	934,008
BIOLOGICAL RESOURCES LAB	513,896	495,616	31,921	527,537
	1,814,419*	1,744,231*	116,009*	1,860,240*
*ACADEMIC SUPPORT				
GRAD COLLEGE ADMIN=HSC	827,835	323,262	518,322	841,584
GRAD COLLEGE ADMIN	254,804	237,693	25,655	263,348
	1,082,639*	560,955*	543,977*	1,104,932*
*SCHOLARSHIP/FELLOWSHIP				
GRAD COL=HSC FELLOWSHIPS	81,500		157,500	157,500
GRAD COLL FELLOWSHIPS	267,700		341,700	341,700
	349,200*		499,200*	499,200*
TOTAL APPROPRIATED FUNDS	3,246,258	2,305,186	1,159,186	3,464,372
**INSTITUTIONAL FUNDS				
*RESEARCH				
GRAD COLLEGE ADMIN	224,799		109,724	109,724
GRAD COL RESEARCH BOARD	180,000		180,000	180,000
GRAD COL=HSC RSCH BOARD	288,000		360,000	360,000
RESEARCH RESOURCES CENTER			75,000	75,000
BIOLOGICAL RESOURCES LAB	3,694	3,897		3,897
	696,493*	3,897*	724,724*	728,621*
*ACADEMIC SUPPORT				
GRAD COLLEGE ADMIN=HSC	497,920	79,949	510,360	590,309
GRAD COLLEGE ADMIN	51,233		121,674	121,674
	549,153*	79,949*	632,034*	711,983*
*INSTITUTIONAL SUPPORT				
GRAD COLLEGE ADMIN	40,000		30,100	30,100
	40,000*		30,100*	30,100*
*SCHOLARSHIP/FELLOWSHIP				
GRAD COLLEGE ADMIN=HSC			50,000	50,000
			50,000*	50,000*

GRADUATE COLLEGE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RETIREMENT				
GRAD COLLEGE ADMIN=HSC	14,685	6,000		6,000
	14,685*	6,000*		6,000*
TOTAL INSTITUTIONAL FUNDS	1,300,331	89,846	1,436,858	1,526,704
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*RESEARCH				
EST PRIVATE GIFTS	16,000		16,000	16,000
EST U.S. CONTRACTS	332,000	246,000	100,000	346,000
EST OTHER SPONS PROG	23,000	7,000	17,000	24,000
	371,000*	253,000*	133,000*	386,000*
*PUBLIC SERVICE				
EST REVOLVING	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	55,000		56,000	56,000
EST U.S. CONTRACTS	133,000		137,000	137,000
	188,000*		193,000*	193,000*
TOTAL RESTRICTED FUNDS	563,000	253,000	330,000	583,000
GRAND TOTAL	5,109,589	2,648,032	2,926,044	5,574,076

COLLEGE OF LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAS ADMINISTRATION	154,550	20,609	202,255	222,864
LAS GENERAL	19,157	404,740		404,740
LAS BLACK STUDIES PROGRAM	193,368	197,974	3,985	201,959
LAS ANTHROPOLOGY	430,502	389,503	13,024	402,527
LAS AUDIO INFO SERVICES	88,225	78,410	10,503	88,913
LAS BIOLOGICAL SCIENCE	2,507,500	2,475,010	202,435	2,677,445
LAS CHEMISTRY	2,459,360	2,303,384	245,944	2,549,328
LAS CLASSICS	280,976	295,725	6,400	302,125
LAS CRIMINAL JUSTICE	633,748	586,700	23,719	610,419
LAS ENGLISH	2,161,917	2,159,809	41,844	2,201,653
LAS FRENCH	492,665	477,309	8,663	485,972
LAS GEOGRAPHY	440,412	441,253	11,275	452,528
LAS GEOLOGICAL SCIENCES	586,834	575,661	44,826	620,487
LAS LATIN AMER STUDIES	126,697	109,681	3,329	113,010
LAS GERMAN	395,360	386,407	7,778	394,185
LAS HISTORY	1,251,064	1,310,699	22,479	1,333,178
LAS HUMANITIES	12,381	12,917		12,917
LAS LINGUISTICS	242,778	223,568	4,600	228,168
LAS MATH, STAT & CMPTR SCN	3,103,630	3,388,808	67,860	3,456,668
LAS PHILOSOPHY	809,962	810,115	15,826	825,941
LAS MUSIC	254,691	256,500	18,658	275,158
LAS PHYSICS	1,603,449	1,577,917	104,155	1,682,072
LAS POLITICAL SCIENCE	865,379	896,436	19,222	915,658
LAS PSYCHOLOGY	1,511,052	1,524,074	42,915	1,566,989
LAS SLAVIC LANGUAGE & LIT	310,484	304,015	6,446	310,461
LAS SOCIOLOGY	1,044,936	1,090,146	24,806	1,114,952
LAS SCIENCE EDUCATION	164,854	9,917	151,000	160,917
LAS SPANISH	688,083	704,123	13,413	717,536
LAS COMMUNION & THEATER	582,231	564,671	44,109	608,780
LAS INST FOR HUMANITIES	41,833	43,944		43,944
LAS WOMEN'S STUDIES	49,387	48,050	4,855	52,905
	23,507,465*	23,668,075*	1,366,324*	25,034,399*
*RESEARCH				
LAS ADMINISTRATION	51,121	44,841	6,467	51,308
LAS LAW & JSTC RSRCH CNTR	76,760	70,696	9,024	79,720
LAS SOCIAL & DMGRPHC HSTY	2,500	2,500		2,500
	130,381*	118,037*	15,491*	133,528*
*PUBLIC SERVICE				
LAS WOODWORTH PR PRESERVE	22,649	17,039	5,610	22,649
	22,649*	17,039*	5,610*	22,649*

COLLEGE OF LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LAS ADMINISTRATION	1,037,033	975,540	95,076	1,070,616
	1,037,033*	975,540*	95,076*	1,070,616*
TOTAL APPROPRIATED FUNDS	24,697,528	24,778,691	1,482,501	26,261,192
**INSTITUTIONAL FUNDS				
*RESEARCH				
LAS ADMINISTRATION	28,672		74,261	74,261
LAS BLACK STUDIES PROGRAM			500	500
LAS ANTHROPOLOGY	1,200		700	700
LAS BIOLOGICAL SCIENCE	61,000		59,800	59,800
LAS CHEMISTRY	75,000		94,400	94,400
LAS CRIMINAL JUSTICE	2,500		3,600	3,600
LAS ENGLISH	400		800	800
LAS LAW & JSTC RSRCH CNTR	7,500	2,077	7,023	9,100
LAS GEOGRAPHY	1,000		3,000	3,000
LAS GEOLOGICAL SCIENCES	7,000		10,100	10,100
LAS GERMAN			1,400	1,400
LAS HISTORY	1,000		900	900
LAS LINGUISTICS			700	700
LAS MATH, STAT & CMPTR SCN	37,000		36,600	36,600
LAS PHILOSOPHY	1,000		3,900	3,900
LAS PHYSICS	85,000		84,900	84,900
LAS POLITICAL SCIENCE	44,000		13,000	13,000
LAS PSYCHOLOGY	27,500		16,400	16,400
LAS SLAVIC LANGUAGE & LIT	1,383		1,756	1,756
LAS SOCIOLOGY	6,000		3,600	3,600
LAS SPANISH	1,300		800	800
LAS SOCIAL & DMGRPHC HSTY	1,000		300	300
LAS WOMEN'S STUDIES	1,000		3,200	3,200
	390,455*	2,077*	421,640*	423,717*
*ACADEMIC SUPPORT				
LAS ADMINISTRATION	512,173		740,780	740,780
	512,173*		740,780*	740,780*
*INSTITUTIONAL SUPPORT				
LAS INST FOR HUMANITIES			300	300
			300*	300*
TOTAL INSTITUTIONAL FUNDS	902,628	2,077	1,162,720	1,164,797

COLLEGE OF LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	20,000	3,000	17,000	20,000
EST U.S. CONTRACTS	48,000	3,000	47,000	50,000
EST STATE CONTRACTS	18,000		18,000	18,000
EST CTHER SPONS PROG	230,000	242,000		242,000
	316,000*	248,000*	82,000*	330,000*
*RESEARCH				
EST PRIVATE GIFTS	3,000	3,000		3,000
EST U.S. CONTRACTS	4,006,000	2,490,000	1,683,000	4,173,000
EST STATE CONTRACTS	100,000	84,000	16,000	100,000
EST OTHER SPONS PROG	471,000	315,000	177,000	492,000
	4,580,000*	2,892,000*	1,876,000*	4,768,000*
*PUBLIC SERVICE				
EST REVOLVING	177,000	92,000	93,000	185,000
EST STATE CONTRACTS	1,000		1,000	1,000
	178,000*	92,000*	94,000*	186,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	101,000	61,000	41,000	102,000
EST U.S. CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	16,000	14,000	3,000	17,000
	118,000*	75,000*	45,000*	120,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST U.S. CONTRACTS	3,000		3,000	3,000
EST CTHER SPONS PROG	7,000		7,000	7,000
	13,000*		13,000*	13,000*
TOTAL RESTRICTED FUNDS	5,205,000	3,307,000	2,110,000	5,417,000
GRAND TOTAL	30,805,156	28,087,768	4,755,221	32,842,989

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF THE DEAN	143,082	74,667	71,395	146,062
CHGO ANATOMY	1,170,212	1,146,007	76,677	1,222,684
CHGO BIOCHEMISTRY	1,159,507	1,151,913	52,989	1,204,902
CHGO CENTER FOR GENETICS	205,068	284,719	5,260	289,979
CHGO MICROBIOLOGY	1,100,795	1,102,562	51,714	1,154,276
CHGO PHARMACOLOGY	941,971	942,195	44,134	986,329
CHGO PHYSIOLOGY	977,498	950,914	70,613	1,021,527
CHGO ADMINISTRATION	170,752	147,318	96,169	243,487
CHGO ANESTHESIOLOGY	343,773	345,317		345,317
CHGO CCFA	125,285			
CHGO DERMATOLOGY	351,374	352,754	14,880	367,634
CHGO FAMILY PRACTICE	334,810	260,778	84,850	345,628
CHGO DEPT OF MEDICINE	3,189,157	3,161,025	139,919	3,300,944
CHGO NEUROSURGERY	328,943	328,556	12,350	340,906
CHGO NEUROLOGY	419,896	424,161	12,350	436,511
CHGO OBSTETRICS & GYNE	1,088,571	1,156,411		1,156,411
CHGO OPHTHALMOLOGY	874,508	912,038		912,038
CHGO ORTHOPAEDICS	337,825	335,295	11,898	347,193
CHGO OTOL-HEAD & NECK SUR	719,548	743,065	1,766	744,831
CHGO PATHOLOGY	1,171,829	1,198,330	22,017	1,220,347
CHGO PEDIATRICS	1,236,635	1,450,235	12,703	1,462,938
CHGO PHYS MED & REHAB	164,392	168,715	2,728	171,443
CHGO PREV MED & COMM HLTH	392,755	404,063	7,053	411,116
CHGO PSYCHIATRY	1,438,673	1,519,870	35,885	1,555,755
CHGO RADIOLOGY	652,495	684,470		684,470
CHGO SURGERY	1,042,220	1,049,057	39,033	1,088,090
CHI METROPOLTN HOSP GROUP	557,817		477,138	477,138
PEORIA ADMINISTRATION	171,942	134,807	14,700	149,507
PEORIA DERMATOLOGY	76,282	73,099	6,200	79,299
PEORIA FAMILY PRACTICE	228,271	199,707	39,000	238,707
PEORIA MEDICINE	301,687	242,347	64,356	306,703
PEORIA BASIC SCIENCES	401,856	371,383	33,000	404,383
PEORIA NEUROSCIENCES	175,276	182,086	10,500	192,586
PEORIA OBSTETRICS/GYNE	85,717	88,907	4,850	93,757
PEORIA PATHOLOGY	222,287	170,698	53,891	224,589
PEORIA PEDIATRICS	311,555	317,039	50,967	368,006
PEORIA PREV MED/COMM HLTH	25,106	20,546	6,775	27,321
PEORIA PSYCHIATRY	249,803	242,009	16,670	258,679
PEORIA RADIOLOGY	69,640	55,101	17,400	72,501
PEORIA SURGERY	97,958	90,902	16,945	107,847
URBANA CHAMPAIGN	3,145,137	3,145,061	469,441	3,614,502
ROCKFORD ADMINISTRATION	142,102	174,788	22,716	197,504
ROCKFORD FAMILY MEDICINE	233,524	244,648		244,648
ROCKFORD MEDICINE	455,168	481,496	19,080	500,576
ROCKFORD BIOMED SCIENCE	580,757	508,440	74,415	582,855

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ROCKFORD OB & GYNE	50,430	52,171	950	53,121
ROCKFORD PATHOLOGY	90,083	100,744	12,150	112,894
ROCKFORD PEDIATRICS	123,813	118,544	8,452	126,996
ROCKFORD COMM MEDICINE	663,758	766,052	350	766,402
ROCKFORD PSYCHIATRY	121,092	122,821	4,097	126,918
ROCKFORD SURGERY	166,854	149,350	19,950	169,300
	28,829,489*	28,347,181*	2,310,376*	30,657,557*
*RESEARCH				
PEORIA ADMINISTRATION		20,419	9,998	30,417
ROCKFORD ADMINISTRATION	65,177			
	65,177*	20,419*	9,998*	30,417*
*PUBLIC SERVICE				
ROCKFORD ADMINISTRATION	163,747	149,087	29,434	178,521
	163,747*	149,087*	29,434*	178,521*
*ACADEMIC SUPPORT				
OFFICE OF THE DEAN	527,218	601,352	62,359	663,711
CHGO ADMINISTRATION	77,742			
CHGO ADMINISTRATION	572,088	570,569	59,300	629,869
PEORIA ADMINISTRATION	1,552,126	1,347,594	196,469	1,544,063
ROCKFORD ADMINISTRATION	810,740	609,541	181,441	790,982
	3,539,914*	3,129,056*	499,569*	3,628,625*
*STUDENT SERVICES				
ROCKFORD ADMINISTRATION	43,260	43,555	1,800	45,355
	43,260*	43,555*	1,800*	45,355*
*INSTITUTIONAL SUPPORT				
ROCKFORD ADMINISTRATION	189,983	112,478	28,437	140,915
	189,983*	112,478*	28,437*	140,915*
*PHYSICAL PLANT				
PEORIA PHYSICAL PLANT	258,271	92,555	156,884	249,439
ROCKFORD PHYSICAL PLANT	394,290	267,384	130,445	397,829
	652,561*	359,939*	287,329*	647,268*
TOTAL APPROPRIATED FUNDS	33,484,131	32,161,715	3,166,943	35,328,658

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
CHGO ANATOMY	31,000		13,000	13,000
CHGO BIOCHEMISTRY	59,000		72,600	72,600
CHGO CENTER FOR GENETICS	17,000		46,000	46,000
CHGO MICROBIOLOGY	158,000		133,500	133,500
CHGO PHARMACOLOGY	37,000	11,918	48,082	60,000
CHGO PHYSIOLOGY	90,000	4,259	110,741	115,000
CHGO CCFA	37,000		18,000	18,000
CHGO DERMATOLOGY			8,000	8,000
CHGO DEPT OF MEDICINE	57,000		31,000	31,000
CHGO OBSTETRICS & GYNE	19,000		24,000	24,000
CHGO OPHTHALMOLOGY	106,000		147,000	147,000
CHGO OTOL-HEAD & NECK SUR			3,000	3,000
CHGO PATHOLOGY			9,000	9,000
CHGO PEDIATRICS	9,000		9,000	9,000
CHGO PREV MED & COMM HLTH	16,000	16,000		16,000
CHGO PSYCHIATRY	6,000		23,000	23,000
CHGO SURGERY	18,000		65,000	65,000
PEORIA BASIC SCIENCES	8,560			
URBANA CHAMPAIGN	254,196		199,000	199,000
	922,756*	32,177*	959,923*	992,100*
*ACADEMIC SUPPORT				
OFFICE OF THE DEAN	171,236	3,369	910,614	913,983
CHGO ADMINISTRATION	92,189			
CHGO ADMINISTRATION	66,119		135,100	135,100
PEORIA ADMINISTRATION	15,522		18,000	18,000
ROCKFORD ADMINISTRATION	63,813	10,000	20,000	30,000
	408,879*	13,369*	1,083,714*	1,097,083*
TOTAL INSTITUTIONAL FUNDS	1,331,635	45,546	2,043,637	2,089,183
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	233,000	168,000	75,000	243,000
EST PRIVATE GIFTS	472,000	145,000	332,000	477,000
EST U.S. CONTRACTS	1,090,000	800,000	338,000	1,138,000
EST STATE CONTRACTS	543,000	477,000	66,000	543,000
EST CTER SPONS PROG	197,000	158,000	48,000	206,000
	2,535,000*	1,748,000*	859,000*	2,607,000*

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	80,000	11,000	72,000	83,000
EST PRIVATE GIFTS	656,000	257,000	406,000	663,000
EST U.S. CONTRACTS	8,813,000	5,395,000	4,179,000	9,574,000
EST STATE CONTRACTS	43,000	7,000	37,000	44,000
EST FED*L APPROP	46,000	49,000	1,000	50,000
EST OTHER SPONS PROG	1,952,000	1,169,000	864,000	2,033,000
	11,590,000*	6,888,000*	5,559,000*	12,447,000*
*PUBLIC SERVICE				
EST REVOLVING	411,000	218,000	213,000	431,000
EST U.S. CONTRACTS	2,000		2,000	2,000
EST STATE CONTRACTS	20,000	19,000	1,000	20,000
EST OTHER SPONS PROG	114,000	19,000	99,000	118,000
	547,000*	256,000*	315,000*	571,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	6,000		6,000	6,000
	6,000*		6,000*	6,000*
*INSTITUTIONAL SUPPORT				
EST OTHER SPONS PROG	48,000	50,000		50,000
	48,000*	50,000*		50,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	318,000	2,000	320,000	322,000
EST U.S. CONTRACTS	114,000		118,000	118,000
EST OTHER SPONS PROG	66,000	58,000	11,000	69,000
	498,000*	60,000*	449,000*	509,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	250,000	57,000	203,000	260,000
	250,000*	57,000*	203,000*	260,000*
*INDEPENDENT OPERATIONS				
EST MED SERVICE PLAN	24,443,000	15,686,000	10,647,000	26,333,000
	24,443,000*	15,686,000*	10,647,000*	26,333,000*
TOTAL RESTRICTED FUNDS	39,917,000	24,745,000	18,038,000	42,783,000
GRAND TOTAL	74,732,766	56,952,261	23,248,580	80,200,841

COLLEGE OF NURSING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
NURSING DEAN'S OFFICE	254,952	184,172		184,172
NURS GENERAL	4,500		4,500	4,500
GENERAL NURSING	658,094	675,419	33,787	709,206
MATERNAL-CHILD NURSING	653,799	716,782	34,962	751,744
MEDICAL-SURGICAL NURSING	835,043	967,915	31,570	999,485
PSYCHIATRIC NURSING	486,510	554,732	21,182	575,914
PUBLIC HEALTH NURSING	783,176	819,559	28,984	848,543
	3,676,074*	3,918,579*	154,985*	4,073,564*
*ACADEMIC SUPPORT				
NURSING DEAN'S OFFICE	1,581,944	1,070,231	294,705	1,364,936
	1,581,944*	1,070,231*	294,705*	1,364,936*
TOTAL APPROPRIATED FUNDS	5,258,018	4,988,810	449,690	5,438,500
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
NURSING DEAN'S OFFICE	212,940		104,431	104,431
	212,940*		104,431*	104,431*
TOTAL INSTITUTIONAL FUNDS	212,940		104,431	104,431
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	5,000	1,000	4,000	5,000
EST U.S. CONTRACTS	733,000	505,000	259,000	764,000
EST OTHER SPONS PROG	67,000	41,000	28,000	69,000
	805,000*	547,000*	291,000*	838,000*
*RESEARCH				
EST PRIVATE GIFTS	2,000	1,000	1,000	2,000
EST U.S. CONTRACTS	197,000	177,000	30,000	207,000
EST CHTER SPONS PROG	6,000	3,000	3,000	6,000
	205,000*	181,000*	34,000*	215,000*
*PUBLIC SERVICE				
EST REVOLVING		12,000	38,000	50,000
		12,000*	38,000*	50,000*

COLLEGE OF NURSING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST U.S. CONTRACTS	7,000	4,000	4,000	8,000
	7,000*	4,000*	4,000*	8,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	4,000		4,000	4,000
EST U.S. CONTRACTS	15,000		16,000	16,000
	19,000*		20,000*	20,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	6,000	1,000	5,000	6,000
	6,000*	1,000*	5,000*	6,000*
TOTAL RESTRICTED FUNDS	1,042,000	745,000	392,000	1,137,000
GRAND TOTAL	6,512,958	5,733,810	946,121	6,679,931

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COLLEGE OF PHARMACY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	33,000	20,000	13,000	33,000
EST U.S. CONTRACTS	765,000	308,000	485,000	793,000
EST STATE CONTRACTS	1,000		2,000	2,000
EST CTHER SPONS PROG	318,000	173,000	158,000	331,000
	1,117,000*	501,000*	658,000*	1,159,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	3,000		3,000	3,000
	3,000*		3,000*	3,000*
TOTAL RESTRICTED FUNDS	1,148,000	507,000	683,000	1,190,000
GRAND TOTAL	5,123,157	4,419,789	1,115,824	5,535,613

HEALTH, PHYSICAL ED. & RECREATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HPER PHYSICAL EDUCATION	893,805	841,380	15,761	857,141
	893,805*	841,380*	15,761*	857,141*
*ACADEMIC SUPPORT				
HPER ADMINISTRATION	253,275	284,778	45,360	330,138
	253,275*	284,778*	45,360*	330,138*
TOTAL APPROPRIATED FUNDS	1,147,080	1,126,158	61,121	1,187,279
**INSTITUTIONAL FUNDS				
*RESEARCH				
HPER PHYSICAL EDUCATION	18,500		23,000	23,000
	18,500*		23,000*	23,000*
TOTAL INSTITUTIONAL FUNDS	18,500		23,000	23,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST OTHER SPONS PROG	3,000	3,000		3,000
	4,000*	3,000*	1,000*	4,000*
*RESEARCH				
EST U.S. CONTRACTS	190,000	157,000	42,000	199,000
EST OTHER SPONS PROG		1,000		1,000
	190,000*	158,000*	42,000*	200,000*
*PUBLIC SERVICE				
EST OTHER SPONS PROG	37,000	24,000	14,000	38,000
	37,000*	24,000*	14,000*	38,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	9,000		9,000	9,000
	9,000*		9,000*	9,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,351,000	527,000	884,000	1,411,000
	1,351,000*	527,000*	884,000*	1,411,000*
TOTAL RESTRICTED FUNDS	1,591,000	712,000	950,000	1,662,000
GRAND TOTAL	2,756,580	1,838,158	1,034,121	2,872,279

SCHOOL OF PUBLIC HEALTH
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	1,609,290	1,674,547	81,700	1,756,247
	1,609,290*	1,674,547*	81,700*	1,756,247*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	520,826	501,599	27,220	528,819
	520,826*	501,599*	27,220*	528,819*
TOTAL APPROPRIATED FUNDS	2,130,116	2,176,146	108,920	2,285,066
**INSTITUTIONAL FUNDS				
*RESEARCH				
SCHOOL OF PUBLIC HEALTH	82,900		62,500	62,500
	82,900*		62,500*	62,500*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	103,913		223,233	223,233
	103,913*		223,233*	223,233*
TOTAL INSTITUTIONAL FUNDS	186,813		285,733	285,733
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	328,000	65,000	274,000	339,000
EST STATE CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	13,000	8,000	5,000	13,000
	343,000*	73,000*	281,000*	354,000*
*RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	511,000	399,000	135,000	534,000
EST STATE CONTRACTS	47,000	46,000	1,000	47,000
EST OTHER SPONS PROG	126,000	64,000	67,000	131,000
	685,000*	509,000*	204,000*	713,000*
*PUBLIC SERVICE				
EST STATE CONTRACTS	108,000	88,000	20,000	108,000
EST OTHER SPONS PROG	3,000	2,000		2,000
	111,000*	90,000*	20,000*	110,000*

SCHOOL OF PUBLIC HEALTH
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	1,000	1,000		1,000
EST OTHER SPONS PROG	4,000		4,000	4,000
	5,000*	1,000*	4,000*	5,000*
 TOTAL RESTRICTED FUNDS	 1,144,000	 673,000	 509,000	 1,182,000
GRAND TCTAL	3,460,929	2,849,146	903,653	3,752,799

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DEAN'S OFFICE	445,984	486,079	111,836	597,915
BIOCOMMUNICATION ART	249,117	239,831	18,524	258,355
MED SOCIAL WORK	672,117	643,390	25,974	669,364
NUTRITION & MED DIETETICS	200,815	197,651	13,420	211,071
OCCUPATIONAL THERAPY	537,504	500,690	21,195	521,885
MEDICAL RECORDS ADMIN	121,233	91,316	12,230	103,546
MEDICAL LABORATORY SCI	411,684	356,258	63,403	419,661
PHYSICAL THERAPY	333,688	283,994	17,887	301,881
	2,972,142*	2,799,209*	284,469*	3,083,678*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	335,444	352,570	52,556	405,126
	335,444*	352,570*	52,556*	405,126*
TOTAL APPROPRIATED FUNDS	3,307,586	3,151,779	337,025	3,488,804
**INSTITUTIONAL FUNDS				
*RESEARCH				
NUTRITION & MED DIETETICS			2,400	2,400
			2,400*	2,400*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	153,893		70,744	70,744
	153,893*		70,744*	70,744*
TOTAL INSTITUTIONAL FUNDS	153,893		73,144	73,144
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	29,000	3,000	27,000	30,000
EST STATE CONTRACTS	45,000	41,000	4,000	45,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	76,000*	46,000*	31,000*	77,000*
*RESEARCH				
EST PRIVATE GIFTS	7,000	3,000	4,000	7,000
EST U.S. CONTRACTS	35,000	30,000	7,000	37,000
EST OTHER SPONS PROG	4,000	1,000	3,000	4,000
	46,000*	34,000*	14,000*	48,000*

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	8,000	8,000	1,000	9,000
EST OTHER SPONS PROG	12,000		12,000	12,000
	20,000*	8,000*	13,000*	21,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	9,000		10,000	10,000
	9,000*		10,000*	10,000*
 TOTAL RESTRICTED FUNDS	 151,000	 88,000	 68,000	 156,000
GRAND TOTAL	3,612,479	3,239,779	478,169	3,717,948

MILITARY SCIENCE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	25,174	16,148	9,080	25,228
	25,174*	16,148*	9,080*	25,228*
 TOTAL APPROPRIATED FUNDS	 25,174	 16,148	 9,080	 25,228
**INSTITUTIONAL FUNDS				
*RESEARCH				
MILITARY SCIENCE			50	50
			50*	50*
 TOTAL INSTITUTIONAL FUNDS	 	 	 50	 50
 GRAND TOTAL	 25,174	 16,148	 9,130	 25,278

UNIVERSITY OF ILLINOIS HOSPITAL
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
UNIV OF ILL HOSPITAL	13,408,486	13,593,397	689,442	14,282,839
	13,408,486*	13,593,397*	689,442*	14,282,839*
TOTAL APPROPRIATED FUNDS	13,408,486	13,593,397	689,442	14,282,839
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	104,017,000	62,100,000	53,800,000	115,900,000
EST PRIVATE GIFTS	4,000		4,000	4,000
EST CTHER SPONS PROG	14,000	15,000		15,000
	104,035,000*	62,115,000*	53,804,000*	115,919,000*
TOTAL RESTRICTED FUNDS	104,035,000	62,115,000	53,804,000	115,919,000
GRAND TOTAL	117,443,486	75,708,397	54,493,442	130,201,839

SCHOOL OF SOCIAL WORK
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF SOCIAL WORK	-1,350			
CENTER FOR POLICY & RSRCH	1,243,782	1,273,045	37,243	1,310,288
	1,242,432*	1,273,045*	37,243*	1,310,288*
*RESEARCH				
CENTER FOR POLICY & RSRCH	43,520	40,515	3,120	43,635
	43,520*	40,515*	3,120*	43,635*
*ACADEMIC SUPPORT				
CENTER FOR POLICY & RSRCH	315,538	260,491	55,047	315,538
	315,538*	260,491*	55,047*	315,538*
TOTAL APPROPRIATED FUNDS	1,601,490	1,574,051	95,410	1,669,461
**INSTITUTIONAL FUNDS				
*RESEARCH				
CENTER FOR POLICY & RSRCH	64,387		3,450	3,450
	64,387*		3,450*	3,450*
TOTAL INSTITUTIONAL FUNDS	64,387		3,450	3,450
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	20,000	14,000	6,000	20,000
EST CTHR SPONS PROG	10,000	8,000	3,000	11,000
	30,000*	22,000*	9,000*	31,000*
*RESEARCH				
EST STATE CONTRACTS		7,000		7,000
EST CTHR SPONS PROG	28,000	30,000		30,000
	28,000*	37,000*		37,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	60,000	59,000	11,000	70,000
GRAND TOTAL	1,725,877	1,633,051	109,860	1,742,911

CONTINUING EDUCATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CONTINUING ED EXTR CLS	184,989	160,975	27,266	188,241
	184,989*	160,975*	27,266*	188,241*
*PUBLIC SERVICE				
CONTINUING ED ADMIN	110,019	109,810	6,619	116,429
	110,019*	109,810*	6,619*	116,429*
TOTAL APPROPRIATED FUNDS	295,008	270,785	33,885	304,670
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
CONTINUING ED ADMIN			39,916	39,916
			39,916*	39,916*
TOTAL INSTITUTIONAL FUNDS			39,916	39,916
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	869,000	754,000	169,000	923,000
	869,000*	754,000*	169,000*	923,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	3,000	3,000		3,000
	3,000*	3,000*		3,000*
TOTAL RESTRICTED FUNDS	872,000	757,000	169,000	926,000
GRAND TOTAL	1,167,008	1,027,785	242,801	1,270,586

INSTITUTE FOR TUBERCULOSIS RESEARCH
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	5,000		6,000	6,000
	5,000*		6,000*	6,000*
*PUBLIC SERVICE				
EST REVOLVING	789,000	326,000	498,000	824,000
	789,000*	326,000*	498,000*	824,000*
 TOTAL RESTRICTED FUNDS	 794,000	 326,000	 504,000	 830,000
 GRAND TOTAL	 794,000	 326,000	 504,000	 830,000

LIBRARY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY OF THE HEALTH SCI	2,428,386	1,603,196	985,814	2,589,010
LIBRARY	4,442,688	2,791,502	1,946,515	4,738,017
	6,871,074*	4,394,698*	2,932,329*	7,327,027*
*INSTITUTIONAL SUPPORT				
LIBRARY	59,501			
	59,501*			
TOTAL APPROPRIATED FUNDS	6,930,575	4,394,698	2,932,329	7,327,027
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY OF THE HEALTH SCI	306,048		314,331	314,331
LIBRARY	175,042		330,270	330,270
	481,090*		644,601*	644,601*
TOTAL INSTITUTIONAL FUNDS	481,090		644,601	644,601
**RESTRICTED FUNDS				
*RESEARCH				
EST U.S. CONTRACTS	2,000		1,000	1,000
	2,000*		1,000*	1,000*
*PUBLIC SERVICE				
EST REVOLVING	67,000		68,000	68,000
	67,000*		68,000*	68,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	124,000		126,000	126,000
EST U.S. CONTRACTS	242,000	153,000	99,000	252,000
EST STATE CONTRACTS	43,000		43,000	43,000
EST OTHER SPONS PROG	13,000	13,000		13,000
	422,000*	166,000*	268,000*	434,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL RESTRICTED FUNDS	492,000	166,000	338,000	504,000
GRAND TOTAL	7,903,665	4,560,698	3,914,930	8,475,628

PHYSICAL PLANT
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
CAMPUS MAIL	353,433	345,767	7,666	353,433
ADMIN PLANNING	343,646	301,391	6,865	308,256
	697,079*	647,158*	14,531*	661,689*
*PHYSICAL PLANT				
ADMINISTRATION	1,387,370	1,226,724	250,395	1,477,119
BUILDING OPERATIONS	3,530,572	3,470,827	59,745	3,530,572
POLICE & WATCHMEN	2,750,384	2,745,991	104,614	2,850,605
BUILDING MAINTENANCE	5,199,465	4,094,051	634,725	4,728,776
GROUPS MAINTENANCE	689,273	610,212	79,061	689,273
TRUCKS & CARS	787,916	705,611	109,697	815,308
HEAT LIGHT & POWER	20,658,154	4,041,654	18,185,800	22,227,454
WAGE RATE	562,513	1,101,853		1,101,853
REHAB & ALTER UNASSIGNED	1,103,500	198,600	904,900	1,103,500
	36,669,147*	18,195,523*	20,328,937*	38,524,460*
TOTAL APPROPRIATED FUNDS	37,366,226	18,842,681	20,343,468	39,186,149
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
ADMINISTRATION	888,685		1,968,937	1,968,937
BUILDING MAINTENANCE	751,000		751,000	751,000
HEAT LIGHT & POWER	732,960	289,416	443,544	732,960
ESTIMATES & ALTERATIONS	223,700		223,700	223,700
	2,596,345*	289,416*	3,387,181*	3,676,597*
TOTAL INSTITUTIONAL FUNDS	2,596,345	289,416	3,387,181	3,676,597
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	11,000		11,000	11,000
	11,000*		11,000*	11,000*
*RESEARCH				
EST U.S. CONTRACTS	70,000		72,000	72,000
EST STATE CONTRACTS	30,000	5,000	25,000	30,000
	100,000*	5,000*	97,000*	102,000*
*PUBLIC SERVICE				
EST STATE CONTRACTS	70,000	11,000	58,000	69,000
	70,000*	11,000*	58,000*	69,000*

PHYSICAL PLANT
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	11,000		11,000	11,000
	11,000*		11,000*	11,000*
*PHYSICAL PLANT				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*INDEPENDENT OPERATIONS				
STEAM PLANT	4,245,000		4,200,000	4,200,000
	4,245,000*		4,200,000*	4,200,000*
TOTAL RESTRICTED FUNDS	4,441,000	16,000	4,381,000	4,397,000
GRAND TOTAL	44,403,571	19,148,097	28,111,649	47,259,746

CAMPUS SERVICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
UNIVERSITY SERVICES ADMIN	62,379	64,824		64,824
	62,379*	64,824*		64,824*
*ACADEMIC SUPPORT				
HULL HOUSE	36,553	36,647	3,282	39,929
	36,553*	36,647*	3,282*	39,929*
*INSTITUTIONAL SUPPORT				
CAMPUS SERVICES-ADMIN	51,684	48,218	5,286	53,504
UNIVERSITY SERVICES ADMIN	119,632	98,439	45,831	144,270
USE OF FACIL-CAMPUS SERV	27,500			
CHICAGO CIRCLE CENTER		107,798		107,798
RECREATION	49,768	45,914	4,601	50,515
	248,584*	300,369*	55,718*	356,087*
TOTAL APPROPRIATED FUNDS	347,516	401,840	59,000	460,840
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST OTHER SPONS PROG	6,000	6,000		6,000
	7,000*	6,000*	1,000*	7,000*
*RESEARCH				
EST STATE CONTRACTS	2,000		2,000	2,000
EST OTHER SPONS PROG	2,000		2,000	2,000
	4,000*		4,000*	4,000*
*PUBLIC SERVICE				
EST STATE CONTRACTS	15,000	7,000	8,000	15,000
	15,000*	7,000*	8,000*	15,000*
*STUDENT SERVICES				
EST OTHER SPONS PROG	37,000	39,000		39,000
	37,000*	39,000*		39,000*
*INSTITUTIONAL SUPPORT				
EST U.S. CONTRACTS	4,000	4,000		4,000
EST STATE CONTRACTS	15,000		15,000	15,000
	19,000*	4,000*	15,000*	19,000*

CAMPUS SERVICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	16,147,000	5,353,000	11,478,000	16,831,000
HOUSING	3,028,000	464,000	2,672,000	3,136,000
UNIONS	7,385,000	2,101,000	5,585,000	7,686,000
	26,560,000*	7,918,000*	19,735,000*	27,653,000*
 TOTAL RESTRICTED FUNDS	 26,642,000	 7,974,000	 19,763,000	 27,737,000
GRAND TOTAL	26,989,516	8,375,840	19,822,000	28,197,840