

University of Illinois

BUDGET SUMMARY FOR OPERATIONS FY 82-83



Prepared for Presentation to the
Board of Trustees
September 16, 1982

UNIVERSITY OF ILLINOIS

CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS 1982-83

Summary

Appropriated Funds \$415,231,627. The 82nd General Assembly of the State of Illinois appropriated a total of \$415,231,627 for the general operations of the University of Illinois for the fiscal year 1983, which includes \$353,077,827 from general tax revenues; \$6,053,200 from the Agricultural Premium Fund; \$812,000 from the Fire Prevention Fund; \$199,000 from the Real Estate Research and Education Fund; and \$55,089,600 from the University's Income Fund (primarily tuition). There funds are shown as appropriated funds in Schedules A and B, and they may be allocated by the Board of Trustees for such purposes as the Board approves. Not included in this operating budget are funds appropriated by the General Assembly for capital improvements and rentals to the Illinois Building Authority.

Restricted and Institutional Funds \$399,976,767. There are other funds for operations that are handled through the University Treasurer and included in the University's annual budget as restricted and institutional income. Restricted funds, all earmarked for special purposes, include gifts, grants, contracts, endowment income, appropriations from the Federal Government, and income earned by the University from auxiliary activities (such as Housing, Union Building, Bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1982-83 is \$359,110,000. Institutional funds amounting to \$40,866,767 are appropriated from institutional costs recovered on grants and contracts, and include a balance brought forward from 1981-82 of approximately \$11.4 million. These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by these non-State funds-- at all levels of University organization.

Total Budget \$815,208,394. The overall budget from all funds for 1982-83 is \$815,208,394 as compared to \$767,799,628 for 1981-82. This represents an increase of approximately 6.2%.

A summary of the budget totals by Campus is presented on Schedule A, page 2. Further detail by college and other units within each Campus is shown in succeeding schedules.

Summary of Budget Changes

The increase in the budget is \$47,408,766 of which \$10,548,904 is from State appropriated funds, and \$36,859,862 is from restricted and institutional funds.

The net increase in State appropriated funds is for the following purposes:

Salary and Wage Increases	\$ 4,040,600
Personnel Cutbacks	-1,914,700
Increase in Retirement System Contribution	1,572,604
Price Increases for Utilities	3,312,500
Operation & Maintenance of New Areas	1,392,800
Special Services/Funding	1,588,300
Other	<u>556,800</u>
Increase in Appropriated Funds	\$10,548,904

While the state appropriated funding increased, actual General Tax Revenue support declined approximately \$400,000.

The Budgeted net increase of \$36,859,862 from restricted and institutional funds consists of funds expected from nonappropriated sources (gifts, grants, research contracts, auxiliary services, and other self-supporting operations.) This represents an increase of approximately 10.8% from FY82.

For FY83 the University has budgeted \$3,817,835 as Vacancy Credit. The Vacancy Credit amount represents an over-assignment of State appropriated personal service funds which will be recovered through personnel vacancies,

position freezes or other administered programs. The budgeted amounts for each campus are:

Chicago University Center	\$ 677,233
Chicago Health Sciences Center	-0-
Urbana-Champaign	2,764,602
General University	<u>376,000</u>
	\$3,817,835

Salary Program

Annual general salary increases for staff will average approximately 3% and will be granted in midyear. No increases have been made in minimum salaries for academic staff;

	<u>Nine Months Service</u>	<u>Twelve Months Service</u>
Professor	\$16,925	\$20,695
Associate Professor	\$13,325	\$16,285
Assistant Professor	\$10,920	\$13,345
Instructor	\$ 9,880	\$12,075
Research Associate	\$ 9,375	\$11,455
Graduate Assistant	\$ 9,260	\$11,310

All negotiated or prevailing wage rate employee groups will be allocated funding increases consistent with the other employee groups. From these allocations the salary structure for each group will be determined. The effective date of salary increases will be determined by the applicable contracts.

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

		1981-82 REVISED	1982-83 PROPOSED	
ESTIMATED INCOME				
APPROPRIATED FUNDS		406,682,723	\$415,231,627	
ALL OTHER FUNDS		361,116,905	399,976,767	
TOTAL ESTIMATED INCOME		767,799,628*	815,208,394*	
APPROPRIATIONS BY THE BOARD OF TRUSTEES				
FROM APPROPRIATED FUNDS		406,682,723	415,231,627	
FROM ALL OTHER FUNDS		361,116,905	399,976,767	
TOTAL APPROPRIATIONS		767,799,628*	815,208,394*	
	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1982-83	PERCENT
INCOME BY SOURCE (SEE SCHEDULE B)				
STATE REVENUES	360,142,027		360,142,027	44.2
FEDERAL APPROPRIATIONS		14,271,000	14,271,000	1.8
STUDENT FEES	50,991,100		50,991,100	6.3
OTHER SPONSORED PROGRAMS		17,163,000	17,163,000	2.1
PRIVATE GIFTS & GRANTS		12,563,000	12,563,000	1.6
STATE CONTRACTS		12,283,000	12,283,000	1.5
FEDERAL GRANTS & CONTRACTS		70,855,000	70,855,000	8.7
MEDICAL SERVICE PLAN		19,065,000	19,065,000	2.3
INSTITUTIONAL FUNDS		40,866,767	40,866,767	5.0
EARNINGS & MISCELLANEOUS	1,310,400	124,507,500	125,817,900	15.4
PRIOR YEAR BALANCES	2,788,100		2,788,100	0.3
TOTAL EDUCATION & GENERAL	415,231,627*	311,574,267*	726,805,894*	89.2*
AUXILIARY ENTERPRISES		81,348,000	81,348,000	10.0
STUDENT AID		7,054,500	7,054,500	0.8
TOTAL AUXILIARY ENTER- PRISES & STUDENT AID		88,402,500*	88,402,500*	10.8
TOTAL INCOME	415,231,627*	399,976,767*	815,208,394*	100.0*

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS (CONT.)

APPROPRIATIONS BY FUNCTION (SEE SCHEDULE C)	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1982-83	PERCENT
INSTRUCTION & DEPARTMENTAL				
RESEARCH	182,197,915	20,496,272	202,694,187	24.9
INDEPENDENT OPERATIONS	12,681,045	113,885,000	126,566,045	15.5
SEPARATELY BUDGETED				
RESEARCH	18,891,234	104,237,354	123,128,588	15.1
EXTENSION & PUBLIC SERVICES	23,673,059	36,956,431	60,629,490	7.4
ACADEMIC SUPPORT	43,196,558	10,633,850	53,830,408	6.6
STUDENT SERVICES	8,441,442	7,490,007	15,931,449	1.9
ADMINISTRATION & GENERAL	39,486,523	8,285,613	47,772,136	5.9
RETIREMENT SYSTEM	24,370,500	19,435	24,389,935	3.0
PHYSICAL PLANT	61,100,263	9,457,979	70,558,242	8.7
TOTAL EDUCATIONAL & GENERAL	414,038,539*	311,461,941*	725,500,480*	89.0*
AUXILIARY ENTERPRISES		81,348,000	81,348,000	10.0
STUDENT AID	1,143,088	7,166,826	8,309,914	1.0
REFUNDS	50,000		50,000	-
TOTAL APPROPRIATIONS	415,231,627*	399,976,767*	815,208,394*	100.0*
APPROPRIATIONS BY LOCATION				
CHICAGO UNIVERSITY CENTER	71,956,990	32,689,665	104,646,655	12.8
CHICAGO HEALTH SCIENCES	114,352,165	157,007,453	271,359,618	33.3
URBANA - CHAMPAIGN	204,518,847	197,971,266	402,490,113	49.4
GENERAL UNIVERSITY	24,403,625	12,308,383	36,712,008	4.5
TOTAL APPROPRIATIONS	415,231,627*	399,976,767*	815,208,394*	100.0*

ESTIMATED INCOME
UNIVERSITY SUMMARY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	353,077,827		353,077,827
AGRICULTURAL PREMIUM FUND	6,053,200		6,053,200
REAL ESTATE RESEARCH AND EDUCATION FUND	1,011,000		1,011,000
TOTAL STATE REVENUES	360,142,027*		360,142,027*
B. FEDERAL APPROPRIATIONS		14,271,000*	14,271,000*
C. STUDENT FEES			
TUITION	49,650,600		49,650,600
APPLICATION FEES	973,500		973,500
CORRESPONDENCE FEES	367,000		367,000
TOTAL FEES	50,991,100*		50,991,100*
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GRANTS & CONTRACTS		12,563,000	12,563,000
U.S. CONTRACTS & GRANTS		70,855,000	70,855,000
STATE OF ILLINOIS CONTRACTS		12,283,000	12,283,000
OTHER SPONSORED PROGRAMS		17,163,000	17,163,000
MEDICAL SERVICE PLAN		19,065,000	19,065,000
TOTAL GIFTS & SPONSORED PROG.		131,929,000*	131,929,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		11,403,694	11,403,694
INSTITUTIONAL COSTS RECOVERED		29,463,073	29,463,073
TOTAL INSTITUTIONAL FUNDS		40,866,767*	40,866,767*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	1,310,400*	124,507,500*	125,817,900*
G. PRIOR YEAR BALANCES	2,788,100*		2,788,100*
TOTAL EDUCATIONAL & GENERAL	415,231,627*	311,574,267*	726,805,894*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		81,348,000	81,348,000
B. STUDENT AID			
PRIVATE GRANTS & CONTRACTS		2,800,000	2,800,000
U.S. CONTRACTS & GRANTS		2,967,000	2,967,000
STATE OF ILLINOIS CONTRACTS		150,500	150,500
OTHER SPONSORED PROGRAMS		1,137,000	1,137,000
TOTAL STUDENT AID		7,054,500*	7,054,500*
TOTAL AUXILIARY & STUDENT AID		88,402,500*	88,402,500*
TOTAL ESTIMATED INCOME	415,231,627*	399,976,767*	815,208,394*

ESTIMATED INCOME
GENERAL UNIVERSITY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUES	23,441,625		23,441,625
FIRE PREVENTION FUND	812,000		812,000
TOTAL STATE REVENUES	24,253,625*		24,253,625*
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GRANTS & CONTRACTS		68,000	68,000
U.S. CONTRACTS & GRANTS		724,000	724,000
STATE OF ILLINOIS CONTRACTS		333,000	333,000
OTHER SPONSORED PROGRAMS		476,000	476,000
TOTAL GIFTS & SPONSORED PROG.		1,601,000*	1,601,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		1,266,971	1,266,971
INSTITUTIONAL COSTS RECOVERED		4,619,412	4,619,412
TOTAL INSTITUTIONAL FUNDS		5,886,383*	5,886,383*
F. EARNINGS & MISCELLANEOUS SALES, SERVICES & MISC.		4,821,000*	4,821,000*
G. PRIOR YEAR BALANCES	150,000*		150,000*
TOTAL EDUCATIONAL & GENERAL	24,403,625*	12,308,383*	36,712,008*
II. AUXILIARY			
A. AUXILIARY ENTERPRISES			
TOTAL AUXILIARY			
TOTAL ESTIMATED INCOME	24,403,625*	12,308,383*	36,712,008*

ESTIMATED INCOME
URBANA-CHAMPAIGNAPPROPRIATED
FUNDSALL
OTHER FUNDS

TOTAL

I. EDUCATIONAL & GENERAL

A. STATE REVENUES

GENERAL REVENUE	166,941,846		166,941,846
AGRICULTURAL PREMIUM FUND	6,053,200		6,053,200
REAL ESTATE RESEARCH AND EDUCATION FUND	199,000		199,000
TOTAL STATE REVENUES	173,194,046*		173,194,046*

B. FEDERAL APPROPRIATIONS

		13,782,000*	13,782,000*
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C. STUDENT FEES

TUITION	28,431,800		28,431,800
APPLICATION FEES	560,000		560,000
CORRESPONDENCE FEES	200,000		200,000
TOTAL FEES	29,191,800*		29,191,800*

D. GIFTS & SPONSORED PROGRAMS

PRIVATE GRANTS & CONTRACTS		10,436,000	10,436,000
U.S. CONTRACTS & GRANTS		49,377,000	49,377,000
STATE OF ILLINOIS CONTRACTS		7,110,000	7,110,000
OTHER SPONSORED PROGRAMS		8,986,000	8,986,000
TOTAL GIFTS & SPONSORED PROG.		75,909,000*	75,909,000*

E. INSTITUTIONAL FUNDS

BALANCES BROUGHT FORWARD		6,944,856	6,944,856
INSTITUTIONAL COSTS RECOVERED		17,715,410	17,715,410
TOTAL INSTITUTIONAL FUNDS		24,660,266*	24,660,266*

F. EARNINGS & MISCELLANEOUS
SALES, SERVICES & MISC.

900,000*	21,553,000*	22,453,000*
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G. PRIOR YEAR BALANCES

1,233,001*		1,233,001*
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TOTAL EDUCATIONAL & GENERAL

204,518,847*	135,904,266*	340,423,113*
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II. AUXILIARY & STUDENT AID

A. AUXILIARY ENTERPRISES

	56,412,000	56,412,000
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B. STUDENT AID

PRIVATE GRANTS & CONTRACTS	2,554,000	2,554,000
U.S. CONTRACTS & GRANTS	1,920,000	1,920,000
STATE OF ILLINOIS CONTRACTS	133,000	133,000
OTHER SPONSORED PROGRAMS	1,048,000	1,048,000
TOTAL STUDENT AID	5,655,000*	5,655,000*

TOTAL AUXILIARY & STUDENT AID

	62,067,000*	62,067,000*
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TOTAL ESTIMATED INCOME

204,518,847*	197,971,266*	402,490,113*
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ESTIMATED INCOME
CHICAGO HEALTH SCIENCES CENTER

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	107,385,865*		107,385,865*
B. FEDERAL APPROPRIATIONS		489,000*	489,000*
C. STUDENT FEES			
TUITION	5,308,900		5,308,900
APPLICATION FEES	93,000		93,000
TOTAL FEES	5,401,900*		5,401,900*
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GRANTS & CONTRACTS		1,478,000	1,478,000
U.S. CONTRACTS & GRANTS		13,556,000	13,556,000
STATE OF ILLINOIS CONTRACTS		4,385,000	4,385,000
OTHER SPONSORED PROGRAMS		6,022,000	6,022,000
MEDICAL SERVICE PLAN		19,065,000	19,065,000
TOTAL GIFTS & SPONSORED PROG.		44,506,000*	44,506,000*
E. INSTITUTION FUNDS			
BALANCES BROUGHT FORWARD		2,120,000	2,120,000
INSTITUTIONAL COSTS RECOVERED		4,845,453	4,845,453
TOTAL INSTITUTIONAL FUNDS		6,965,453*	6,965,453*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	195,000*	94,911,000*	95,106,000*
G. PRIOR YEAR BALANCES	1,369,400*		1,369,400*
TOTAL EDUCATIONAL & GENERAL	114,352,165*	146,871,453*	261,223,618*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		9,709,000	9,709,000
B. STUDENT AID			
PRIVATE GRANTS & CONTRACTS		201,000	201,000
U.S. CONTRACTS & GRANTS		142,000	142,000
STATE OF ILLINOIS CONTRACTS		1,000	1,000
OTHER SPONSORED PROGRAMS		83,000	83,000
TOTAL STUDENT AID		427,000*	427,000*
TOTAL AUXILIARY & STUDENT AID		10,136,000*	10,136,000*
TOTAL ESTIMATED INCOME	114,352,165*	157,007,453*	271,359,618*

ESTIMATED INCOME
CHICAGO UNIVERSITY CENTER

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	55,308,491*		55,308,491*
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
TUITION	15,909,900		15,909,900
APPLICATION FEES	320,500		320,500
EXTENSION FEES	167,000		167,000
TOTAL FEES	16,397,400*		16,397,400*
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GRANTS & CONTRACTS		581,000	581,000
U.S. CONTRACTS & GRANTS		7,198,000	7,198,000
STATE OF ILLINOIS CONTRACTS		455,000	455,000
OTHER SPONSORED PROGRAMS		1,679,000	1,679,000
TOTAL GIFTS & SPONSORED PROG.		9,913,000*	9,913,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		1,071,867	1,071,867
INSTITUTIONAL COSTS RECOVERED		2,282,798	2,282,798
TOTAL INSTITUTIONAL FUNDS		3,354,665*	3,354,665*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	215,400*	3,222,500*	3,437,900*
G. PRIOR YEAR BALANCES	35,699*		35,699*
TOTAL EDUCATIONL & GENERAL	71,956,990*	16,490,165*	88,447,155*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		15,227,000	15,227,000
B. STUDENT AID			
PRIVATE GRANTS & CONTRACTS		45,000	45,000
U.S. CONTRACTS & GRANTS		905,000	905,000
STATE OF ILLINOIS CONTRACTS		16,500	16,500
OTHER SPONSORED PROGRAMS		6,000	6,000
TOTAL STUDENT AID		972,500*	972,500*
TOTAL AUXILIARY & STUDENT AID		16,199,500*	16,199,500*
TOTAL ESTIMATED INCOME	71,956,990*	32,689,665*	104,646,655*

TOTAL APPROPRIATIONS

SCHEDULE - C

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
GENERAL UNIVERSITY	693,978	685,647		685,647
URBANA = CHAMPAIGN	94,731,204	89,742,667	4,898,471	94,641,138
HEALTH SCIENCES CENTER	45,830,406	42,942,668	4,721,516	47,664,184
UNIVERSITY CENTER	38,284,289	36,225,508	2,981,438	39,206,946
	179,539,877*	169,596,490*	12,601,425*	182,197,915*
RESEARCH				
GENERAL UNIVERSITY	710,217	672,469	45,205	717,674
URBANA = CHAMPAIGN	14,990,280	14,395,990	738,377	15,134,367
HEALTH SCIENCES CENTER	1,735,429	1,341,900	383,396	1,725,296
UNIVERSITY CENTER	1,436,664	1,239,031	74,866	1,313,897
	18,872,590*	17,649,390*	1,241,844*	18,891,234*
PUBLIC SERVICE				
GENERAL UNIVERSITY	647,900	316,445	473,755	790,200
URBANA = CHAMPAIGN	11,666,179	9,346,151	2,820,459	12,166,610
HEALTH SCIENCES CENTER	10,405,627	1,781,925	8,540,300	10,322,225
UNIVERSITY CENTER	266,746	354,570	39,454	394,024
	22,986,452*	11,799,091*	11,873,968*	23,673,059*
ACADEMIC SUPPORT				
GENERAL UNIVERSITY	1,085,629	880,295	151,885	1,032,180
URBANA = CHAMPAIGN	25,789,317	18,293,409	7,552,436	25,845,845
HEALTH SCIENCES CENTER	8,833,489	7,051,010	2,036,744	9,087,754
UNIVERSITY CENTER	7,178,421	5,124,887	2,105,892	7,230,779
	42,886,856*	31,349,601*	11,846,957*	43,196,558*
STUDENT SERVICES				
GENERAL UNIVERSITY	369,962	316,865	38,593	355,458
URBANA = CHAMPAIGN	5,659,614	4,675,838	684,943	5,360,781
HEALTH SCIENCES CENTER	772,433	644,836	96,708	741,544
UNIVERSITY CENTER	2,137,537	1,706,029	277,630	1,983,659
	8,939,546*	7,343,568*	1,097,874*	8,441,442*
INSTITUTIONAL SUPPORT				
GENERAL UNIVERSITY	19,493,917	12,487,907	6,877,944	19,365,851
URBANA = CHAMPAIGN	6,639,847	5,873,148	3,717,843	9,590,991
HEALTH SCIENCES CENTER	5,324,445	3,875,470	1,185,535	5,061,005
UNIVERSITY CENTER	5,589,493	4,040,794	1,427,882	5,468,676
	37,047,702*	26,277,319*	13,209,204*	39,486,523*
PHYSICAL PLANT				
URBANA = CHAMPAIGN	23,350,164	11,673,454	13,618,137	25,291,591
HEALTH SCIENCES CENTER	20,081,122	8,705,767	13,122,292	21,828,059
UNIVERSITY CENTER	13,709,361	7,047,168	6,933,445	13,980,613
	57,140,647*	27,426,389*	33,673,874*	61,100,263*

TOTAL APPROPRIATIONS

SCHEDULE - C

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
SCHOLARSHIP/FELLOWSHIP				
URBANA - CHAMPAIGN	830,600		775,600	775,600
HEALTH SCIENCES CENTER	153,500		153,500	153,500
UNIVERSITY CENTER	188,988		213,588	213,988
	1,173,088*		1,143,088*	1,143,088*
INDEPENDENT OPERATIONS				
URBANA - CHAMPAIGN	337,942	332,284		332,284
HEALTH SCIENCES CENTER	12,885,127	11,685,819	662,942	12,348,761
	13,223,069*	12,018,103*	662,942*	12,681,045*
RETIREMENT				
GENERAL UNIVERSITY	1,379,562	1,456,615		1,456,615
URBANA - CHAMPAIGN	14,448,604	15,354,640		15,354,640
HEALTH SCIENCES CENTER	4,978,352	5,419,837		5,419,837
UNIVERSITY CENTER	1,991,378	2,139,408		2,139,408
	22,797,896*	24,370,500*		24,370,500*
REFUNDS				
URBANA - CHAMPAIGN	25,000		25,000	25,000
UNIVERSITY CENTER	50,000		25,000	25,000
	75,000*		50,000*	50,000*
TOTAL APPROPRIATED FUNDS	404,682,723	327,830,451	87,401,176	415,231,627

TOTAL APPROPRIATIONS

SCHEDULE - C

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
HEALTH SCIENCES CENTER	3,809,251	142,474	4,872,916	5,015,390
UNIVERSITY CENTER			=74,118	=74,118
	3,809,251*	142,474*	4,798,798*	4,941,272*
RESEARCH				
GENERAL UNIVERSITY	100,000		123,846	123,846
URBANA - CHAMPAIGN	11,532,171	1,314,148	10,135,072	11,449,220
HEALTH SCIENCES CENTER	523,352	35,600	502,000	537,600
UNIVERSITY CENTER	1,954,821	34,247	1,591,441	1,625,688
	14,110,344*	1,383,995*	12,352,359*	13,736,354*
PUBLIC SERVICE				
GENERAL UNIVERSITY			8,044	8,044
URBANA - CHAMPAIGN	608,946	7,725	209,974	217,699
UNIVERSITY CENTER	1,923		=14,812	=14,812
	610,869*	7,725*	203,206*	210,931*
ACADEMIC SUPPORT				
GENERAL UNIVERSITY	1,000		845	845
URBANA - CHAMPAIGN	3,092,101	353,274	2,933,250	3,286,524
HEALTH SCIENCES CENTER	569,991	175,138	286,407	461,545
UNIVERSITY CENTER	365,251	14,829	501,107	515,936
	4,028,343*	543,241*	3,721,609*	4,264,850*
STUDENT SERVICES				
URBANA - CHAMPAIGN	225,189	12,042	417,320	429,362
HEALTH SCIENCES CENTER	6,000			
UNIVERSITY CENTER	33,075	22,356	43,289	65,645
	264,264*	34,398*	460,609*	455,007*
INSTITUTIONAL SUPPORT				
GENERAL UNIVERSITY	3,549,254	2,550,118	2,289,087	4,839,205
URBANA - CHAMPAIGN	1,889,280	645,116	1,856,664	2,501,780
HEALTH SCIENCES CENTER	119,156		42,823	42,823
UNIVERSITY CENTER	161,393	4,000	260,805	264,805
	5,719,083*	3,199,234*	4,449,379*	7,648,613*
PHYSICAL PLANT				
GENERAL UNIVERSITY	575,000		914,443	914,443
URBANA - CHAMPAIGN	7,069,108	3,884,523	2,835,684	6,720,207
HEALTH SCIENCES CENTER	962,560	285,416	549,244	838,660
UNIVERSITY CENTER	603,000		964,669	964,669
	9,209,668*	4,173,939*	5,264,040*	9,437,979*

TOTAL APPROPRIATIONS

SCHEDULE - C

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
SCHOLARSHIP/ FELLOWSHIP				
URBANA - CHAMPAIGN	29,000		55,474	55,474
HEALTH SCIENCES CENTER	50,000		50,000	50,000
UNIVERSITY CENTER			6,852	6,852
	79,000*		112,326*	112,326*
RETIREMENT				
HEALTH SCIENCES CENTER	28,083	19,435		19,435
	28,083*	19,435*		19,435*
TOTAL INSTITUTIONAL FUNDS	37,858,905	9,504,441	31,362,326	40,866,767

TOTAL APPROPRIATIONS

SCHEDULE - C

RESTRICTED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
GENERAL UNIVERSITY	1,183,000	297,000	899,000	1,196,000
URBANA - CHAMPAIGN	4,893,000	2,605,000	2,944,000	5,549,000
HEALTH SCIENCES CENTER	7,888,000	3,519,000	4,455,000	7,974,000
UNIVERSITY CENTER	826,000	458,000	378,000	836,000
	14,790,000*	6,879,000*	8,676,000*	15,555,000*
RESEARCH				
GENERAL UNIVERSITY	905,000	630,000	292,000	922,000
URBANA - CHAMPAIGN	68,181,000	36,238,000	32,900,000	69,138,000
HEALTH SCIENCES CENTER	12,050,000	6,673,000	5,699,000	12,372,000
UNIVERSITY CENTER	7,567,000	5,328,000	2,741,000	8,069,000
	88,703,000*	48,869,000*	41,632,000*	90,501,000*
PUBLIC SERVICE				
GENERAL UNIVERSITY	1,468,000	698,000	953,000	1,651,000
URBANA - CHAMPAIGN	25,002,000	14,204,000	11,079,000	25,283,000
HEALTH SCIENCES CENTER	7,390,000	3,609,000	4,352,000	7,961,000
UNIVERSITY CENTER	1,769,000	1,106,000	744,500	1,850,500
	35,629,000*	19,617,000*	17,128,500*	36,745,500*
ACADEMIC SUPPORT				
GENERAL UNIVERSITY	1,412,000	258,000	1,170,000	1,428,000
URBANA - CHAMPAIGN	4,415,000	1,452,000	2,946,000	4,398,000
HEALTH SCIENCES CENTER	370,000	130,000	252,000	382,000
UNIVERSITY CENTER	152,000	22,000	139,000	161,000
	6,349,000*	1,862,000*	4,507,000*	6,369,000*
STUDENT SERVICES				
GENERAL UNIVERSITY	434,000	355,000	107,000	462,000
URBANA - CHAMPAIGN	4,758,000	532,000	3,891,000	4,423,000
HEALTH SCIENCES CENTER	7,000		13,000	13,000
UNIVERSITY CENTER	1,931,000	717,000	1,380,000	2,097,000
	7,130,000*	1,604,000*	5,391,000*	6,995,000*
INSTITUTIONAL SUPPORT				
GENERAL UNIVERSITY	400,000	146,000	265,000	411,000
URBANA - CHAMPAIGN	73,000	13,000	60,000	73,000
HEALTH SCIENCES CENTER	51,000		51,000	51,000
UNIVERSITY CENTER	99,000	40,000	62,000	102,000
	623,000*	199,000*	438,000*	637,000*
PHYSICAL PLANT				
UNIVERSITY CENTER	19,000	20,000		20,000
	19,000*	20,000*		20,000*

TOTAL APPROPRIATIONS

SCHEDULE - C

RESTRICTED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
SCHOLARSHIP/FELLOWSHIP				
URBANA - CHAMPAIGN	5,491,000	85,000	5,566,000	5,655,000
HEALTH SCIENCES CENTER	401,000	15,000	412,000	427,000
UNIVERSITY CENTER	940,000	10,500	962,000	972,500
	6,832,000*	114,500*	6,940,000*	7,054,500*
AUXILIARY ENTERPRISES				
URBANA - CHAMPAIGN	51,441,000	18,963,000	37,449,000	56,412,000
HEALTH SCIENCES CENTER	9,104,000	2,822,000	6,887,000	9,709,000
UNIVERSITY CENTER	13,354,000	4,354,000	10,873,000	15,227,000
	73,899,000*	26,139,000*	55,209,000*	81,348,000*
INDEPENDENT OPERATIONS				
GENERAL UNIVERSITY			352,000	352,000
URBANA - CHAMPAIGN	2,322,000	315,000	2,061,000	2,380,000
HEALTH SCIENCES CENTER	88,962,000	64,581,000	46,572,000	111,153,000
	91,284,000*	64,900,000*	48,985,000*	113,885,000*
 TOTAL RESTRICTED FUNDS	 325,258,000	 170,203,500	 188,906,500	 359,110,000
 TOTAL APPROPRIATIONS	 767,799,628	 507,538,392	 307,670,002	 815,208,394

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
POLICE TRAINING INSTITUTE	693,978	685,647		685,647
	693,978*	685,647*		685,647*
*RESEARCH				
SURVEY RESEARCH LAB	397,519	370,575	20,611	391,186
GOVT & PUBLIC AFFAIRS	240,987	234,688	19,794	254,482
GERONTOLOGY CENTER	71,711	67,206	4,800	72,006
	710,217*	672,469*	45,205*	717,674*
*PUBLIC SERVICE				
FIRE SERVICE INSTITUTE	647,900	316,445	473,755	790,200
	647,900*	316,445*	473,755*	790,200*
*ACADEMIC SUPPORT				
UNIVERSITY PRESS	298,950	303,772		303,772
PUBLIC SVC - FIELD STAFF	674,366	496,965	142,768	639,733
PUBLIC SVC-UNIV PROJECTS	112,313	79,558	9,117	88,675
	1,085,629*	880,295*	151,885*	1,032,180*
*STUDENT SERVICES				
ALUMNI CAREER CENTER	52,697	47,856	5,679	53,535
SCH & COLLEGE RELATIONS	317,265	269,009	32,914	301,923
	369,962*	316,865*	38,593*	355,458*
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	208,587	137,463	66,446	203,909
SECRETARY OF UNIVERSITY	58,738	53,832	5,976	59,810
PRESIDENT'S OFFICE	378,264	324,479	63,537	388,016
INTER-CAMPUS MAIL	64,490	34,080	30,410	64,490
MEMBERSHIPS IN ORGNZATNS	72,200		72,200	72,200
PUBLIC FUNCTIONS	13,260		13,260	13,260
PUBLICATIONS	2,474		2,474	2,474
PUBLIC AFFAIRS	282,579	237,337	42,142	279,479
OFC OF UNIVERSITY COUNSEL	224,647	154,393	76,718	231,111
OFFICE OF LEGAL COUNSEL	379,343	343,252	21,850	365,102
EXECUTIVE VICE PRESIDENT	350,166	312,842	65,500	378,342
OFC OF UNIV AUDITS	622,377	600,119	22,205	622,324
GENERAL UNIVERSITY	2,619,804	132,265	3,549,168	3,681,433
UNIV OFC FOR PLANNING	361,037	250,526	88,199	338,725
L-R PLN & ECON ANALYSES	127,733	87,283		87,283
RESOURCE ANAL & INST RES	200,174	182,778		182,778
PLANNING & BUDGETING	243,388	253,326		253,326
CAPITAL PROGRAMS	454,773	397,987	27,000	424,987
ADM INFO SYSTEMS DEVELOP	895,542	649,951	224,520	874,471
ADM INFO SYSTEMS & SERV	2,331,872	1,217,175	1,596,432	2,813,607

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
OFC OF GOVERNMENTAL REL	129,509	107,258	20,565	127,823
NONAC BUDGET BALANCES	-203,027			
UNIV OFC FOR DEVELOPMENT	512,447	258,875	57,037	315,912
ALUMNI RELATNS & RECORDS	416,709	281,652	127,064	408,716
GU BUSINESS AFFAIRS	558,154	451,520	53,340	505,260
RISK MANAGEMENT	1,214,494	104,572	40,429	145,001
PERSONNEL SERVICES	656,043	527,072	53,655	580,727
OFC OF DIR BUS AFF	916,102	740,328	185,559	925,887
BUSINESS SYSTEMS	91,208	80,866	5,560	86,426
ACCCUNTING DIVISION	1,579,788	1,356,494	34,022	1,390,516
BURSAR	1,001,430	888,806	62,812	951,618
CASHIERING OPERATIONS	300,438	220,444	45,445	265,889
GRANTS & CONTRACTS	91,593	92,291		92,291
BENEFITS CENTER	178,760	176,169	2,591	178,760
PURCHASING DIVISION	1,586,686	1,354,781	86,053	1,440,834
PAYROLL	328,729	224,675	99,670	324,345
V P ACADEMIC AFFAIRS	243,406	252,616	36,103	288,719
	19,493,917*	12,487,507*	6,877,944*	19,365,851*
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	1,357,738	1,434,815		1,434,815
FIRE SERVICE INSTITUTE	21,824	21,800		21,800
	1,379,562*	1,456,615*		1,456,615*
TOTAL APPROPRIATED FUNDS	24,381,165	16,816,243	7,587,382	24,403,625
**INSTITUTIONAL FUNDS				
*RESEARCH				
SURVEY RESEARCH LAB	100,000		102,917	102,917
GOVT & PUBLIC AFFAIRS			19,058	19,058
GERONTOLOGY CENTER			1,871	1,871
	100,000*		123,846*	123,846*
*PUBLIC SERVICE				
POLICE TRAINING INSTITUTE			8,044	8,044
			8,044*	8,044*
*ACADEMIC SUPPORT				
PUBLIC SVC-UNIV PROJECTS	1,000		845	845
	1,000*		845*	845*

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	16,890		8,452	8,452
PRESIDENT'S OFFICE	40,250	4,200	50,893	55,093
MEMBERSHIPS IN ORGNZATNS	50,775		50,775	50,775
PUBLIC AFFAIRS			8,516	8,516
OFC OF UNIVERSITY COUNSEL	375		4,269	4,269
OFFICE OF LEGAL COUNSEL			-1	-1
EXECUTIVE VICE PRESIDENT	6,400		2,241	2,241
OFC OF UNIV AUDITS	41,581	28,047	36,440	64,487
GENERAL UNIVERSITY	11,092		120,162	120,162
UNIV OFC FOR PLANNING	1,000		3,635	3,635
CAPITAL PROGRAMS			358	358
ADM INFO SYSTEMS DEVELOP	26,000		32,692	32,692
ADM INFO SYSTEMS & SERV			-1,033	-1,033
OFC OF GOVERNMENTAL REL	12,800	9,204	-377	8,827
PATENTS & COPYRIGHTS	385,000		1,000,000	1,000,000
GU BUSINESS AFFAIRS	9,500	78,243	32,382	110,625
PERSONNEL SERVICES	19,150		14,864	14,864
OFC OF DIR BUS AFF	246,603	93,296	258,377	351,673
BUSINESS SYSTEMS	1,700		1,933	1,933
ACCOUNTING DIVISION	730,718	719,707	175,384	855,091
BURSAR	210,600	177,332	115,518	292,850
CASHIERING OPERATIONS	380,303	225,811	147,150	372,961
GRANTS & CONTRACTS	761,378	640,744	154,546	755,290
BENEFITS CENTER	12,681		-706	-706
PURCHASING DIVISION	516,429	501,005	67,548	568,553
PAYROLL	68,029	72,529	3,464	75,993
V P ACADEMIC AFFAIRS			1,605	1,605
	3,549,254*	2,550,118*	2,289,087*	4,839,205*
*PHYSICAL PLANT				
GENERAL UNIVERSITY	575,000		914,443	914,443
	575,000*		914,443*	914,443*
TOTAL INSTITUTIONAL FUNDS	4,225,254	2,550,118	3,336,265	5,886,383
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,078,000	246,000	842,000	1,088,000
EST STATE CONTRACTS	105,000	51,000	57,000	108,000
	1,183,000*	297,000*	899,000*	1,196,000*

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	35,000		36,000	36,000
EST U.S. CONTRACTS	700,000	496,000	218,000	714,000
EST STATE CONTRACTS	11,000	9,000	2,000	11,000
EST OTHER SPONS PROG	159,000	125,000	36,000	161,000
	905,000*	630,000*	292,000*	922,000*
*PUBLIC SERVICE				
EST REVOLVING	1,284,000	654,000	809,000	1,463,000
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	10,000		10,000	10,000
EST STATE CONTRACTS	19,000		20,000	20,000
EST OTHER SPONS PROG	153,000	44,000	112,000	156,000
	1,468,000*	698,000*	953,000*	1,651,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,412,000	258,000	1,170,000	1,428,000
	1,412,000*	258,000*	1,170,000*	1,428,000*
*STUDENT SERVICES				
EST REVOLVING	422,000	347,000	103,000	450,000
EST OTHER SPONS PROG	12,000	8,000	4,000	12,000
	434,000*	355,000*	107,000*	462,000*
*INSTITUTIONAL SUPPORT				
EST REVOLVING	39,000	29,000	11,000	40,000
EST PRIVATE GIFTS	29,000	13,000	17,000	30,000
EST STATE CONTRACTS	186,000	16,000	178,000	194,000
EST ENDOW INCOME	46,000		47,000	47,000
EST OTHER SPONS PROG	100,000	88,000	12,000	100,000
	400,000*	146,000*	265,000*	411,000*
*INDEPENDENT OPERATIONS				
RESEARCH PARK			352,000	352,000
			352,000*	352,000*
TOTAL RESTRICTED FUNDS	5,802,000	2,384,000	4,038,000	6,422,000
GRAND TOTAL	34,408,419	21,750,361	14,961,647	36,712,008

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AGRICULTURAL ECONOMICS	522,915	474,453	4,196	478,649
AGRICULTURAL ENGINEERING	320,980	288,917	11,247	300,164
AGRICULTURAL ENTOMOLOGY	8,398	9,545		9,545
AGRONOMY	538,599	517,026	15,355	532,381
ANIMAL SCIENCE	616,542	576,927	38,611	615,538
COOPERATIVE EXTENSION	19,035	13,046	6,240	19,286
DAIRY SCIENCE	375,903	335,926	30,902	366,828
FCCD SCIENCE	338,289	304,050	3,300	307,350
FORESTRY	205,154	161,634	11,265	172,899
HUMAN RES & FAMILY STDYS	356,048	323,050	40,488	363,538
FAMILY AND CONSUMER ECON	107,188	90,480		90,480
FOODS AND NUTRITION	199,669	194,474		194,474
HUMAN DEV AND FAMILY ECCL	166,180	153,795		153,795
TEXTILES AND INT DESIGN	183,189	186,907		186,907
HORTICULTURE	399,854	378,888	8,625	387,517
DIV OF NUTRITIONAL SCI	5,612	5,612		5,612
PLANT PATHOLOGY	151,881	143,131	7,779	150,910
VOCATIONAL AGRICULTURE	158,495	139,161	1,484	140,645
	4,673,931*	4,297,022*	179,496*	4,476,518*
*RESEARCH				
INTERNATIONAL AGRICULTURE	37,500	37,500		37,500
AGRICULTURAL ECONOMICS	675,885	677,177	3,962	681,139
AGRICULTURAL ENGINEERING	446,504	452,081	16,588	468,669
AGRICULTURAL ENTOMOLOGY	41,642	10,400	17,801	28,201
AGRONOMY	1,628,059	1,619,103	71,384	1,690,487
ANIMAL SCIENCE	1,308,026	1,320,314	82,073	1,402,387
DAIRY SCIENCE	812,390	777,986	38,802	816,788
DIXON SPRINGS AGR CTR	588,067	528,426	34,265	562,691
FOOD SCIENCE	520,707	513,374	37,935	551,309
FORESTRY	203,272	210,449	10,248	220,697
HUMAN RES & FAMILY STDYS	80,553	121,911		121,911
FAMILY AND CONSUMER ECON	91,962	87,190		87,190
FOODS AND NUTRITION	81,165	92,672		92,672
HUMAN DEV AND FAMILY ECOL	65,760	67,600		67,600
TEXTILES AND INT DESIGN	44,475	51,502		51,502
HORTICULTURE	860,842	821,404	30,424	851,828
DIV OF NUTRITIONAL SCI	16,599	16,599		16,599
PLANT PATHOLOGY	338,492	310,707	14,000	324,707
VETERINARY PROG IN AGR	296,937	283,984	17,306	301,290
	8,138,837*	8,000,379*	374,788*	8,375,167*

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
AGRICULTURAL ECONOMICS	259,440	262,231		262,231
AGRICULTURAL ENGINEERING	186,976	174,910		174,910
AGRICULTURAL ENTOMOLOGY	50,416	41,899		41,899
AGRONOMY	210,718	196,019		196,019
ANIMAL SCIENCE	156,143	148,021		148,021
COOPERATIVE EXTENSION	7,280,893	6,701,115	576,125	7,277,240
COUNTY BOARD MATCHING	1,700,000		2,127,300	2,127,300
COUNTY HOME EXTENSION	72,279	72,279		72,279
DAIRY SCIENCE	72,603	73,930		73,930
FOOD SCIENCE	19,883	12,390		12,390
FORESTRY	57,885	49,439		49,439
HUMAN RES & FAMILY STDS	9,648	9,800		9,800
FAMILY AND CONSUMER ECON	34,746	35,760		35,760
FOODS AND NUTRITION	16,114	3,926		3,926
HUMAN DEV AND FAMILY ECOL	46,582	17,650		17,650
TEXTILES AND INT DESIGN	49,881	55,104		55,104
HORTICULTURE	179,076	183,991		183,991
PLANT PATHOLOGY	79,620	81,260		81,260
VETERINARY PROG IN AGR	19,915	16,454		16,454
	10,502,818*	8,136,178*	2,703,425*	10,839,603*
*ACADEMIC SUPPORT				
AGRICULTURE ADMIN	1,930,772	1,833,257	74,188	1,907,445
AGR GENERAL	190,660	244,676	46,421	291,097
	2,121,432*	2,077,933*	120,609*	2,198,542*
*PHYSICAL PLANT				
ANIMAL SCIENCE	4,048		4,048	4,048
VETERINARY PROG IN AGR	36,000		36,000	36,000
	40,048*		40,048*	40,048*
TOTAL APPROPRIATED FUNDS	25,477,066	22,511,512	3,418,366	25,929,878
**INSTITUTIONAL FUNDS				
*RESEARCH				
AGRICULTURE ADMIN	140,000		149,762	149,762
INTERNATIONAL AGRICULTURE	175,000	40,977	85,823	126,800
AGRICULTURAL ECONOMICS	14,000		20,577	20,577
AGRICULTURAL ENGINEERING	5,000		10,248	10,248
AGRICULTURAL ENTOMOLOGY			2,816	2,816
AGRONOMY	72,000	4,494	57,543	62,037
ANIMAL SCIENCE	12,000		35,945	35,945
DAIRY SCIENCE	12,000		21,475	21,475
FOOD SCIENCE	26,000	2,270	16,338	18,608

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMCUNT	PROPOSED SALARIES & WAGES	AMCUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
FORESTRY	8,000		8,395	8,395
HUMAN RES & FAMILY STDYS	3,000		2,738	2,738
FOODS AND NUTRITION	6,000		43,052	43,052
HUMAN DEV AND FAMILY ECOL			4,306	4,306
HORTICULTURE	3,000		1,611	1,611
DIV OF NUTRITIONAL SCI			3,813	3,813
PLANT PATHOLOGY	10,000		-10,309	-10,309
	486,000*	47,741*	454,133*	501,874*
*PUBLIC SERVICE				
AGRICULTURE ADMIN			37	37
COOPERATIVE EXTENSION	24,000		14,875	14,875
	24,000*		14,912*	14,912*
TOTAL INSTITUTIONAL FUNDS	510,000	47,741	469,045	516,786
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	490,000	137,000	386,000	523,000
EST PRIVATE GIFTS	65,000		67,000	67,000
EST U.S. CONTRACTS	103,000	16,000	92,000	108,000
EST FED'L APPROP	50,000		49,000	49,000
EST ENDOW INCOME	122,000	64,000	58,000	122,000
EST OTHER SPONS PROG	44,000	44,000		44,000
	874,000*	261,000*	652,000*	913,000*
*RESEARCH				
EST REVOLVING	3,277,000	587,000	2,938,000	3,525,000
EST PRIVATE GIFTS	1,064,000	449,000	643,000	1,092,000
EST U.S. CONTRACTS	1,890,000	1,286,000	648,000	1,934,000
EST STATE CONTRACTS	241,000	106,000	139,000	245,000
EST FED'L APPROP	5,102,000	3,189,000	1,793,000	4,982,000
EST ENDOW INCOME	11,000		11,000	11,000
EST OTHER SPONS PROG	1,015,000	640,000	389,000	1,029,000
	12,600,000*	6,257,000*	6,561,000*	12,818,000*
*PUBLIC SERVICE				
EST REVOLVING	995,000	151,000	922,000	1,073,000
EST PRIVATE GIFTS	4,026,000	2,005,000	2,122,000	4,127,000
EST U.S. CONTRACTS	329,000	116,000	225,000	341,000
EST STATE CONTRACTS	774,000	640,000	139,000	779,000
EST FED'L APPROP	8,944,000	7,401,000	1,350,000	8,751,000
EST OTHER SPONS PROG	261,000	145,000	119,000	264,000
	15,329,000*	10,458,000*	4,877,000*	15,335,000*

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST REVOLVING	448,000	83,000	398,000	481,000
EST PRIVATE GIFTS	14,000		14,000	14,000
	462,000*	83,000*	412,000*	495,000*
 TOTAL RESTRICTED FUNDS	 29,265,000	 17,059,000	 12,502,000	 29,561,000
 GRAND TOTAL	 55,252,066	 39,618,253	 16,389,411	 56,007,664

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ACCOUNTANCY	1,532,959	1,503,512	60,860	1,564,372
ECONOMICS	2,084,119	2,067,634	55,803	2,127,437
FINANCE	735,627	717,455	29,500	746,955
BUSINESS ADMINISTRATION	1,897,763	1,835,429	105,372	1,940,801
	6,250,468*	6,124,030*	255,535*	6,379,565*
*RESEARCH				
BUR ECONOMIC & BUS RES	471,195	437,173	54,005	491,178
	471,195*	437,173*	54,005*	491,178*
*PUBLIC SERVICE				
EXECUTIVE DEVELOPMENT CTR	134,044	132,144	3,640	135,784
	134,044*	132,144*	3,640*	135,784*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	684,342	607,556	81,240	688,796
CBA GENERAL	52,576	46,616	5,960	52,576
	736,918*	654,172*	87,200*	741,372*
TOTAL APPROPRIATED FUNDS	7,592,625	7,347,519	400,380	7,747,899
**INSTITUTIONAL FUNDS				
*RESEARCH				
ACCOUNTANCY			1,353	1,353
ECONOMICS	12,000	5,257	12,458	17,715
BUSINESS ADMINISTRATION	20,000		-1,961	-1,961
BUR ECONOMIC & BUS RES	20,000		15,406	15,406
	52,000*	5,257*	27,256*	32,513*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	19,500		26,224	26,224
	19,500*		26,224*	26,224*
TOTAL INSTITUTIONAL FUNDS	71,500	5,257	53,480	58,737
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	432,000		542,000	542,000
EST PRIVATE GIFTS	132,000	72,000	64,000	136,000
EST U.S. CONTRACTS	7,000	6,000		6,000
EST ENDOW INCOME	54,000	52,000	2,000	54,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	626,000*	131,000*	608,000*	739,000*

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	73,000	16,000	59,000	75,000
EST U.S. CONTRACTS	972,000	250,000	650,000	900,000
EST OTHER SPONS PROG	11,000	9,000	3,000	12,000
	1,056,000*	275,000*	712,000*	987,000*
*PUBLIC SERVICE				
EST REVOLVING	1,265,000	476,000	579,000	1,055,000
EST PRIVATE GIFTS	58,000	3,000	72,000	75,000
EST U.S. CONTRACTS	2,000		2,000	2,000
EST OTHER SPONS PROG	54,000	26,000	29,000	55,000
	1,379,000*	505,000*	682,000*	1,187,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	29,000	9,000	21,000	30,000
	29,000*	9,000*	21,000*	30,000*
*STUDENT SERVICES				
EST REVOLVING	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL RESTRICTED FUNDS	3,091,000	920,000	2,024,000	2,944,000
GRAND TOTAL	10,755,125	8,272,776	2,477,860	10,750,636

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMIN HIGHER & CONT ED	354,594	336,444	9,488	345,932
STUDENT TEACHING	403,267	317,683	65,930	383,613
EDUCATIONAL PSYCHOLOGY	879,493	882,446	27,088	909,534
ELEMENTARY & EARLY CH ED	539,851	602,998	16,176	619,174
EDUC POLICY STUDIES	573,605	471,613	17,985	489,598
SECONDARY & CONTIN ED	499,286	483,716	20,068	503,784
SPECIAL ED	311,502	288,164	9,488	297,652
VOCATIONAL & TECHNICAL ED	621,640	545,645	30,220	575,865
STUDY OF CONTIN PROF ED	55,435	28,966	1,100	30,066
	4,238,673*	3,957,675*	197,543*	4,155,218*
*RESEARCH				
BUR EDUCATIONAL RES	277,656	296,200	8,425	304,625
CTR FGR STUDY OF READING	84,656	100,415		100,415
	362,312*	396,615*	8,425*	405,040*
*PUBLIC SERVICE				
INSIR RES & CURRIC EVAL	174,924	160,702	3,544	164,246
	174,924*	160,702*	3,544*	164,246*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	785,426	685,407	79,672	765,079
ED GENERAL	153,972	104,809	13,902	118,711
CURRICULUM LABORATORY	509,260	160,299	5,500	165,799
CNCL TEACHER ED ADMIN	106,584	93,061	12,787	105,848
	1,555,242*	1,043,576*	111,861*	1,155,437*
*STUDENT SERVICES				
EDUCATION ADMIN	131,804	117,320	13,427	130,747
	131,804*	117,320*	13,427*	130,747*
TOTAL APPROPRIATED FUNDS	6,462,955	5,675,888	334,800	6,010,688
**INSTITUTIONAL FUNDS				
*RESEARCH				
EDUCATION ADMIN			1,023	1,023
ADMIN HIGHER & CONT ED	3,441		901	901
EDUCATIONAL PSYCHOLOGY	33,607		24,619	24,619
ELEMENTARY & EARLY CH ED	40,015		16,649	16,649
EDUC POLICY STUDIES	6,533		3,836	3,836
SECONDARY & CONTIN ED	19,588		21,040	21,040
SPECIAL ED	5,526		11,867	11,867
VOCATIONAL & TECHNICAL ED	29,356		26,861	26,861
BUR EDUCATIONAL RES			1,757	1,757

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
STUDY OF CONTIN PROF ED			442	442
CTR FOR STUDY OF READING	189,327	21,040	171,561	192,601
	327,393*	21,040*	280,556*	301,596*
*PUBLIC SERVICE				
EDUCATION ADMIN			11,449	11,449
ADMIN HIGHER & CONT ED			=4,614	=4,614
SPECIAL ED			=5,553	=5,553
VOCATIONAL & TECHNICAL ED			2,813	2,813
INSTR RES & CURRIC EVAL	1,310		6,062	6,062
	1,310*		10,157*	10,157*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	336,798	48,838	245,675	298,517
CURRICULUM LABORATORY	21,995		14,909	14,909
	358,793*	48,838*	264,588*	313,426*
TOTAL INSTITUTIONAL FUNDS	687,496	69,878	555,301	625,179
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	3,000		4,000	4,000
EST U.S. CONTRACTS	324,000	225,000	75,000	300,000
EST STATE CONTRACTS		400,000		400,000
EST OTHER SPONS PROG	14,000	1,000	13,000	14,000
	341,000*	626,000*	92,000*	718,000*
*RESEARCH				
EST PRIVATE GIFTS	9,000	3,000	7,000	10,000
EST U.S. CONTRACTS	1,955,000	1,300,000	500,000	1,800,000
EST STATE CONTRACTS	546,000	357,000	194,000	551,000
EST OTHER SPONS PROG	108,000	77,000	32,000	109,000
	2,618,000*	1,737,000*	733,000*	2,470,000*
*PUBLIC SERVICE				
EST REVOLVING	113,000	20,000	102,000	122,000
EST PRIVATE GIFTS	18,000	15,000	4,000	19,000
EST U.S. CONTRACTS	10,000	8,000	2,000	10,000
EST OTHER SPONS PROG	122,000	113,000	11,000	124,000
	263,000*	156,000*	119,000*	275,000*

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST REVOLVING	5,000		5,000	5,000
EST PRIVATE GIFTS	29,000	15,000	14,000	29,000
	34,000*	15,000*	19,000*	34,000*
*STUDENT SERVICES				
EST REVOLVING	30,000	1,000	34,000	35,000
	30,000*	1,000*	34,000*	35,000*
TOTAL RESTRICTED FUNDS	3,286,000	2,535,000	997,000	3,532,000
GRAND TOTAL	10,436,451	8,280,766	1,887,101	10,167,867

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AERONAUT & ASTRONAUT ENG	585,101	594,485	37,369	631,854
CERAMIC ENGINEERING	453,878	433,442	30,421	463,863
COMPUTER SCIENCE	1,729,727	1,779,409	59,576	1,838,985
CIVIL ENGINEERING	2,548,125	2,411,466	116,984	2,528,450
ELECTRICAL ENGINEERING	3,806,281	3,709,865	156,947	3,866,812
GENERAL ENGINEERING	893,740	879,637	31,720	911,357
MECHANICAL & INDUSTRIAL ENG	2,316,957	2,201,234	204,701	2,405,935
MINING & METALLURGY ENG	775,747	740,984	51,441	792,425
NUCLEAR ENGINEERING	738,305	666,424	55,066	721,490
PHYSICS	3,784,719	3,728,703	137,388	3,866,091
THEORETICAL & APPLIED MECH	1,150,952	1,068,541	66,346	1,134,887
	18,783,532*	18,214,190*	947,959*	19,162,149*
*RESEARCH				
AERONAUT & ASTRONAUT ENG	5,500	5,500		5,500
CERAMIC ENGINEERING	1,490	1,490		1,490
CHEMICAL ENG STATION	19,342	22,200		22,200
CIVIL ENGINEERING	253,825	242,922	14,955	257,877
COORDINATED SCIENCE LAB	257,025	255,278	6,425	261,703
ELECTRICAL ENGINEERING	73,423	73,423		73,423
HIWAY TRAFFIC SAFETY CTR	42,402	35,166	7,649	42,815
MATERIALS ENG RES LAB	104,325	98,147	7,720	105,867
MECHANICAL & INDUSTRIAL ENG	40,194	36,279	4,377	40,656
MINING & METALLURGY ENG	36,686	34,922	2,059	36,981
PHYSICS	193,431	183,180		183,180
THEORETICAL & APPLIED MECH	144,338	118,449	4,532	122,981
	1,171,981*	1,106,956*	47,717*	1,154,673*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	1,183,006	1,048,869	147,740	1,196,609
ENG GENERAL	553,279	473,830	83,849	557,679
MEASUREMENT PROGRAM	127,457	92,316	11,713	104,029
	1,863,742*	1,615,015*	243,302*	1,858,317*
TOTAL APPROPRIATED FUNDS	21,819,255	20,936,161	1,238,978	22,175,139
**INSTITUTIONAL FUNDS				
*RESEARCH				
AERONAUT & ASTRONAUT ENG	35,000		30,771	30,771
CERAMIC ENGINEERING	24,000		54,027	54,027
COMPUTER SCIENCE	72,000	19,200	120,924	140,124
CIVIL ENGINEERING	175,000	123,525	20,182	103,343
COORDINATED SCIENCE LAB	230,000	192,260	404,082	596,342
ELECTRICAL ENGINEERING	269,500	50,010	2,688	52,698

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
GENERAL ENGINEERING	8,307		5,514	5,514
MATERIALS RESEARCH LAB	225,000		262,415	262,415
MATERIALS ENG RES LAB			1,551	1,551
MECHANICAL & INDUSTRIAL ENG	61,000	23,500	=38,703	=15,203
MINING & METALLURGY ENG	46,000	2,000	38,462	40,462
NUCLEAR ENGINEERING	55,000	29,200	=12,877	16,323
PHYSICS	353,500	111,920	349,756	461,676
THEORETICAL & APPLIED MECH	36,000	12,500	29,042	41,542
	1,590,307*	564,115*	1,227,470*	1,791,585*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	341,000		863,251	863,251
ENG GENERAL	328,093	19,600	111,233	130,833
MEASUREMENT PROGRAM			1,366	1,366
	669,093*	19,600*	975,850*	955,450*
TOTAL INSTITUTIONAL FUNDS	2,259,400	583,715	2,203,320	2,787,035
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	188,000	57,000	136,000	193,000
EST U.S. CONTRACTS	50,000	16,000	36,000	52,000
EST ENDOW INCOME	1,000		1,000	1,000
EST OTHER SPONS PROG	53,000	4,000	50,000	54,000
	292,000*	77,000*	223,000*	300,000*
*RESEARCH				
EST REVOLVING	212,000	65,000	161,000	226,000
EST PRIVATE GIFTS	795,000	400,000	450,000	850,000
EST U.S. CONTRACTS	19,897,000	11,500,000	9,000,000	20,500,000
EST STATE CONTRACTS	343,000	279,000	67,000	346,000
EST ENDOW INCOME	41,000	26,000	24,000	50,000
EST OTHER SPONS PROG	913,000	648,000	276,000	924,000
	22,201,000*	12,918,000*	9,978,000*	22,896,000*
*PUBLIC SERVICE				
EST REVOLVING	552,000	132,000	459,000	591,000
EST PRIVATE GIFTS	273,000	26,000	255,000	281,000
EST U.S. CONTRACTS	35,000	10,000	26,000	36,000
EST STATE CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	277,000	147,000	133,000	280,000
	1,138,000*	315,000*	874,000*	1,189,000*

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	11,000		12,000	12,000
EST OTHER SPONS PROG	4,000		4,000	4,000
	15,000*		16,000*	16,000*
 TOTAL RESTRICTED FUNDS	 23,646,000	 13,310,000	 11,091,000	 24,401,000
 GRAND TOTAL	 47,724,655	 34,829,876	 14,533,298	 49,363,174

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARCHITECTURE	1,747,920	1,678,526	60,787	1,739,313
ART AND DESIGN	2,442,707	2,347,875	89,274	2,437,149
DANCE	247,709	226,886	7,982	234,868
LANDSCAPE ARCHITECTURE	371,490	332,286	20,544	352,830
MUSIC	3,143,469	2,967,808	115,789	3,083,597
THEATRE	491,392	505,141	9,223	514,364
U OF I BANDS	172,342	150,659	21,690	172,349
URBAN & REGIONAL PLANNING	458,695	503,794	28,228	532,022
	9,075,724*	8,712,975*	353,517*	9,066,492*
*RESEARCH				
SMALL HOMES CNCL-BLDG RES	251,120	235,099	10,358	245,457
	251,120*	235,099*	10,358*	245,457*
*PUBLIC SERVICE				
MUSIC	144,645	146,531		146,531
URBAN & REG PLANNING EXT	67,440			
	212,085*	146,531*		146,531*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	301,730	284,008	16,178	300,186
FAA GENERAL	177,128	221,276	7,113	228,389
KRANNERT CTR PERFORM ARTS	670,114	624,365	47,200	671,565
KRANNERT ART MUSEUM	207,326	176,036	34,806	210,842
	1,356,298*	1,305,685*	105,297*	1,410,982*
*PHYSICAL PLANT				
KRANNERT CTR PERFORM ARTS	354,204	267,073	77,870	344,943
	354,204*	267,073*	77,870*	344,943*
TOTAL APPROPRIATED FUNDS	11,249,431	10,667,363	547,042	11,214,405
**INSTITUTIONAL FUNDS				
*RESEARCH				
FAA GENERAL	10,232		10,232	10,232
ARCHITECTURE	93,000	34,989	52,181	87,170
ART AND DESIGN	12,748		39,791	39,791
LANDSCAPE ARCHITECTURE	7,700	200	15,807	16,007
MUSIC	21,000		-642	-642
THEATRE			45	45
URBAN & REGIONAL PLANNING	5,000		15,656	15,656
SMALL HOMES CNCL-BLDG RES			-158	-158
	149,680*	35,189*	132,912*	168,101*

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
URBAN & REG PLANNING EXT	1,886	225	8,133	8,358
	1,886*	225*	8,133*	8,358*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	12,169		17,782	17,782
KRANNERT CTR PERFORM ARTS			16,380	16,380
KRANNERT ART MUSEUM	1,570		12,302	12,302
	13,739*		46,464*	46,464*
TOTAL INSTITUTIONAL FUNDS	165,305	35,414	187,509	222,923
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	52,000	1,000	35,000	40,000
EST PRIVATE GIFTS	45,000	19,000	28,000	47,000
EST U.S. CONTRACTS	22,000	13,000	9,000	22,000
EST ENDOW INCOME	4,000		4,000	4,000
EST OTHER SPONS PROG	52,000	50,000	3,000	53,000
	175,000*	83,000*	83,000*	166,000*
*RESEARCH				
EST REVOLVING	49,000		45,000	45,000
EST PRIVATE GIFTS	17,000	3,000	15,000	18,000
EST U.S. CONTRACTS	1,824,000	400,000	1,400,000	1,800,000
EST STATE CONTRACTS	107,000	96,000	12,000	108,000
EST OTHER SPONS PROG	3,000	2,000	2,000	4,000
	2,000,000*	501,000*	1,474,000*	1,975,000*
*PUBLIC SERVICE				
EST REVOLVING	161,000	20,000	130,000	150,000
EST PRIVATE GIFTS	49,000	1,000	50,000	51,000
EST U.S. CONTRACTS	34,000	15,000	20,000	35,000
EST STATE CONTRACTS	21,000	1,000	21,000	22,000
EST OTHER SPONS PROG	43,000	6,000	38,000	44,000
	308,000*	43,000*	259,000*	302,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	54,000	3,000	53,000	56,000
EST U.S. CONTRACTS	2,000		2,000	2,000
EST OTHER SPONS PROG	8,000	8,000		8,000
	64,000*	11,000*	55,000*	66,000*

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST REVOLVING	858,000	130,000	617,000	747,000
	858,000*	130,000*	617,000*	747,000*
 TOTAL RESTRICTED FUNDS	 3,405,000	 768,000	 2,488,000	 3,256,000
GRAND TOTAL	14,819,736	11,470,777	3,222,551	14,693,328

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRAD GENERAL	40,281			
ATMOSPHERIC SCIENCES	250,409	254,332	6,320	260,652
	290,690*	254,332*	6,320*	260,652*
*RESEARCH				
RESEARCH BOARD	432,230	432,230		432,230
CENTER FOR ADVANCED STUDY	377,440	335,983	19,105	355,088
HOUSING RES & DEVELOPMENT	125,899	122,031	5,655	127,686
CHILD BEHAVIOR & DEVELOP	456,898	431,503	30,500	462,003
COMM CN NATURAL AREAS	19,213	16,018	3,195	19,213
	1,411,680*	1,337,765*	58,455*	1,396,220*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	919,293	793,764	102,024	895,788
GRAD GENERAL	2,062	2,062		2,062
OFC OF LAB ANIMAL CARE	93,693	84,343	9,986	94,329
	1,015,048*	880,169*	112,010*	992,179*
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS	796,000		746,000	746,000
	796,000*		746,000*	746,000*
TOTAL APPROPRIATED FUNDS	3,513,418	2,472,266	922,785	3,395,051
**INSTITUTIONAL FUNDS				
*RESEARCH				
GRADUATE COLLEGE ADMIN	19,000		=75,511	=75,511
RESEARCH BOARD	1,000,000		1,283,945	1,283,945
CENTER FOR ADVANCED STUDY			26,470	26,470
HOUSING RES & DEVELOPMENT	6,200		8,704	8,704
CHILD BEHAVIOR & DEVELOP	78,824	19,084	42,685	61,769
ATMOSPHERIC SCIENCES	35,000	1,000	60,107	61,107
STATE GEOLOGICAL SURVEY	50,000	10,000	103,580	113,580
NATURAL HISTORY SURVEY	416,000	25,000	345,882	370,882
STATE WATER SURVEY	389,000	103,275	295,646	398,921
	1,994,024*	158,359*	2,091,508*	2,249,867*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	56,500		58,600	58,600
OFC OF LAB ANIMAL CARE			14	14
	56,500*		58,614*	58,614*

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
GRADUATE COLLEGE ADMIN	235,838		262,369	262,369
	235,838*		262,369*	262,369*
*SCHOLARSHIP/FELLOWSHIP				
GRADUATE COLLEGE ADMIN			5,729	5,729
FELLOWSHIPS	29,000		49,745	49,745
	29,000*		55,474*	55,474*
TOTAL INSTITUTIONAL FUNDS	2,315,362	158,359	2,467,965	2,626,324
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	122,000	100,000	24,000	124,000
EST ENDOW INCOME	21,000	3,000	18,000	21,000
EST OTHER SPONS PROG	230,000	214,000	19,000	233,000
	373,000*	317,000*	61,000*	378,000*
*RESEARCH				
EST REVOLVING	42,000	38,000	18,000	56,000
EST PRIVATE GIFTS	114,000	59,000	58,000	117,000
EST U.S. CONTRACTS	3,085,000	1,895,000	1,270,000	3,165,000
EST STATE CONTRACTS	1,681,000	1,241,000	454,000	1,695,000
EST ENDOW INCOME	3,000	3,000		3,000
EST OTHER SPONS PROG	356,000	224,000	136,000	360,000
	5,281,000*	3,460,000*	1,936,000*	5,356,000*
*PUBLIC SERVICE				
EST REVOLVING	30,000	70,000	77,000	147,000
EST U.S. CONTRACTS	124,000	70,000	58,000	128,000
EST STATE CONTRACTS	15,000		15,000	15,000
EST OTHER SPONS PROG	236,000	142,000	97,000	239,000
	405,000*	282,000*	247,000*	529,000*
*ACADEMIC SUPPORT				
EST REVOLVING	89,000	70,000	35,000	105,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	90,000*	71,000*	35,000*	106,000*
TOTAL RESTRICTED FUNDS	6,149,000	4,130,000	2,279,000	6,409,000
GRAND TOTAL	11,977,780	6,760,625	5,669,750	12,430,375

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADVERTISING	245,791	247,749		247,749
JOURNALISM	441,705	459,034	4,050	463,084
RADIO & TELEVISION	68,522	58,279	10,550	68,829
INST COMMUNICATIONS RES		2,375		2,375
BROADCASTING DEVELOPMENT		9,000		9,000
BROADCASTING GENL ADMIN	224,993	218,220	5,862	228,082
	981,011*	994,657*	24,462*	1,019,119*
*RESEARCH				
INST COMMUNICATIONS RES	243,422	218,744	6,332	225,076
	243,422*	218,744*	6,332*	225,076*
*PUBLIC SERVICE				
RADIO STATION	324,471	281,758	36,353	318,111
TELEVISION STATION	310,727	200,528	90,482	291,010
	635,198*	482,286*	126,835*	609,121*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	171,320	129,157	35,017	164,174
COMNC GENERAL	127,341	118,962		118,962
	298,661*	248,119*	35,017*	283,136*
TOTAL APPROPRIATED FUNDS	2,158,292	1,943,806	192,646	2,136,452
**INSTITUTIONAL FUNDS				
*RESEARCH				
COMMUNICATIONS ADMIN			373	373
ADVERTISING			3,699	3,699
INST COMMUNICATIONS RES	3,000	1,000	3,413	4,413
	3,000*	1,000*	7,485*	8,485*
*PUBLIC SERVICE				
INST COMMUNICATIONS RES			71	71
RADIO STATION			2,498	2,498
BROADCASTING SPECL SRVS	20,000		25,472	25,472
TELEVISION STATION			31,160	31,160
	20,000*		59,201*	59,201*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	19,000		27,199	27,199
	19,000*		27,199*	27,199*
TOTAL INSTITUTIONAL FUNDS	42,000	1,000	93,885	94,885

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	24,000	20,000	5,000	25,000
EST U.S. CONTRACTS	8,000	8,000		8,000
	32,000*	28,000*	5,000*	33,000*
*RESEARCH				
EST PRIVATE GIFTS	10,000	7,000	4,000	11,000
EST U.S. CONTRACTS	15,000	8,000	8,000	16,000
EST OTHER SPONS PROG	12,000	10,000	2,000	12,000
	37,000*	25,000*	14,000*	39,000*
*PUBLIC SERVICE				
EST REVOLVING	74,000		66,000	66,000
EST PRIVATE GIFTS	607,000	107,000	593,000	700,000
EST U.S. CONTRACTS	88,000		93,000	93,000
EST STATE CONTRACTS	153,000	7,000	118,000	125,000
EST OTHER SPONS PROG	497,000	300,000	100,000	400,000
	1,419,000*	414,000*	970,000*	1,384,000*
TOTAL RESTRICTED FUNDS	1,488,000	467,000	989,000	1,456,000
GRAND TOTAL	3,688,292	2,411,806	1,275,531	3,687,337

COLLEGE OF LAW
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAW	2,282,174	2,274,613	50,000	2,324,613
	2,282,174*	2,274,613*	50,000*	2,324,613*
*SCHOLARSHIP/FELLOWSHIP				
LAW SCHOLARSHIPS	4,600		4,600	4,600
	4,600*		4,600*	4,600*
TOTAL APPROPRIATED FUNDS	2,286,774	2,274,613	54,600	2,329,213
**INSTITUTIONAL FUNDS				
*RESEARCH				
LAW	1,000		-777	-777
	1,000*		-777*	-777*
*PUBLIC SERVICE				
LAW	10,000	7,500	3,472	10,972
	10,000*	7,500*	3,472*	10,972*
TOTAL INSTITUTIONAL FUNDS	11,000	7,500	2,695	10,195
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	37,000	4,000	34,000	38,000
EST OTHER SPONS PROG	81,000	40,000	42,000	82,000
	118,000*	44,000*	76,000*	120,000*
*PUBLIC SERVICE				
EST REVOLVING	25,000		28,000	28,000
EST PRIVATE GIFTS	195,000	71,000	129,000	200,000
	220,000*	71,000*	157,000*	228,000*
TOTAL RESTRICTED FUNDS	338,000	115,000	233,000	348,000
GRAND TOTAL	2,635,774	2,397,113	290,295	2,687,408

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	200,464	132,204	27,670	159,874
ANTHROPOLOGY	790,994	727,621	32,757	760,378
ASIAN STUDIES CENTER	292,322	312,517	7,383	319,900
ASTRONOMY	785,044	713,957	34,428	748,385
BOTANY	567,284	478,931	50,270	529,201
SCHOOL OF HUMANITIES	466,049	532,711	91,847	624,558
CLASSICS	433,097	409,746	7,700	417,446
COMPARATIVE LITERATURE	268,522	247,951	7,250	255,201
ENGLISH	3,063,741	2,903,857	55,000	2,958,857
ENGLISH AS SECOND LANG	388,647	392,153	7,870	400,023
ECOLOGY ETHOLOGY & EVOLUT	503,812	440,260	51,135	491,395
ENTOMOLOGY	350,439	325,798	29,300	355,098
FRENCH	922,713	827,159	19,600	846,759
GENETICS AND DEVELOPMENT	702,138	627,883	57,000	684,883
GEOGRAPHY	563,255	572,104	25,100	597,204
GEOLOGY	1,070,108	915,076	92,902	1,007,978
LATIN-AM & CARIB STUDIES	47,893	43,552	4,700	48,252
GERMANIC LANGUAGES & LITS	647,654	620,645	10,450	631,095
HISTORY	1,373,818	1,397,552	22,650	1,420,202
LINGUISTICS	462,477	469,295	11,150	480,445
SCHOOL OF LIFE SCIENCES	1,769,927	1,630,427	212,482	1,842,909
MATHEMATICS	4,442,715	4,410,726	48,820	4,459,546
MICROBIOLOGY	668,215	620,354	61,105	681,459
PHILOSOPHY	609,290	566,741	12,550	579,291
PHYSIOLOGY AND BIOPHYSICS	804,497	731,742	68,695	800,437
POLITICAL SCIENCE	1,010,018	947,193	24,475	971,668
RUSSIAN & E EUROPEAN CTR	17,422	17,720	702	18,422
PSYCHOLOGY	2,862,218	2,806,036	88,330	2,894,366
RELIGIOUS STUDIES	148,792	160,507	4,750	165,257
SLAVIC LANGUAGES & LITS	299,473	268,956	8,900	277,856
SOCIOLOGY	775,561	751,166	27,744	778,910
SCHOOL OF SOCIAL SCIENCES	272,365	256,472	46,243	302,715
SPANISH ITALIAN & PORTUG	877,616	831,793	16,000	847,793
SPEECH COMMUNICATION	891,187	884,645	27,000	911,645
SPEECH & HEARING SCIENCE	584,448	550,881	17,058	567,939
SCH CHEMICAL SCIENCES	3,765,804	3,031,516	709,771	3,741,287
BIOCHEMISTRY	475,075	466,535		466,535
CHEMISTRY	1,701,212	1,784,304		1,784,304
CHEMICAL ENGINEERING	506,408	526,164		526,164
	36,382,714*	34,334,850*	2,020,787*	36,355,637*

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
ANTHROPOLOGY	4,315	2,265	2,050	4,315
	4,315*	2,265*	2,050*	4,315*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	1,024,120	935,823	79,754	1,015,577
LAS GENERAL	181,029	269,162	26,850	296,012
WORLD HERITAGE MUSEUM	37,401	36,881	520	37,401
NATURAL HISTORY MUSEUM	74,501	69,765	5,580	75,345
	1,317,051*	1,311,631*	112,704*	1,424,335*
TOTAL APPROPRIATED FUNDS	37,704,080	35,648,746	2,135,541	37,784,287
**INSTITUTIONAL FUNDS				
*RESEARCH				
ANATOMICAL SCIENCES			4,744	4,744
ANTHROPOLOGY	99,700	15,000	13,215	28,215
ASIAN STUDIES CENTER	7,200		12,961	12,961
ASTRONOMY	33,225		49,639	49,639
BOTANY	50,000		68,790	68,790
SCHOOL OF HUMANITIES	7,050		28,046	28,046
CLASSICS	600		548	548
COMPARATIVE LITERATURE	50		428	428
ENGLISH	4,260		10,665	10,665
ENGLISH AS SECOND LANG	550		2,813	2,813
ECOLOGY ETHNOLOGY & EVOLUT	24,500	4,671	21,873	26,544
ENTOMOLOGY	27,000		21,162	21,162
FRENCH	925		12,899	12,899
GENETICS AND DEVELOPMENT	71,000		46,695	46,695
GEOGRAPHY	9,300		8,515	8,515
GEOLOGY	21,200		27,305	27,305
LATIN-AM & CARIB STUDIES	1,200		1,374	1,374
GERMANIC LANGUAGES & LITS	500		3,260	3,260
HISTORY	500		16,613	16,613
LINGUISTICS	15,050		20,868	20,868
SCHOOL OF LIFE SCIENCES	110,000	30,409	52,951	83,360
MATHEMATICS	52,625		72,725	72,725
MICROBIOLOGY	77,500	19,360	109,502	128,862
PHILOSOPHY	50		2,706	2,706
PHYSIOLOGY AND BIOPHYSICS	149,000	802	135,525	136,327
POLITICAL SCIENCE	19,725		25,781	25,781
PSYCHOLOGY	310,644	58,000	246,714	304,714
RELIGIOUS STUDIES	50		1,899	1,899
SLAVIC LANGUAGES & LITS	200		2,772	2,772
SOCIOLOGY	9,500		14,786	14,786

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
SCHOOL OF SOCIAL SCIENCES	20,780		8,002	8,002
SPANISH ITALIAN & PORTUG	300		7,623	7,623
SPEECH COMMUNICATION	1,000		3,641	3,641
SPEECH & HEARING SCIENCE	11,300	6,900	20,778	27,678
NATURAL HISTORY MUSEUM			=637	=637
SCH CHEMICAL SCIENCES	338,000	105,000	253,606	358,608
BIOCHEMISTRY	95,500	23,000	86,471	109,471
CHEMISTRY	202,000	21,000	160,979	181,979
CHEMICAL ENGINEERING	17,700	2,000	32,691	34,691
	1,789,684*	286,142*	1,610,930*	1,897,072*
*PUBLIC SERVICE				
LIBERAL ARTS & SCI ADMIN			2,015	2,015
ASIAN STUDIES CENTER			812	812
LATIN-AM & CARIB STUDIES			=1,130	=1,130
RUSSIAN & E EUROPEAN CTR			1,584	1,584
			3,281*	3,281*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	290,931		294,017	294,017
WORLD HERITAGE MUSEUM			3,214	3,214
	290,931*		297,231*	297,231*
*STUDENT SERVICES				
LIBERAL ARTS & SCI ADMIN	200			
	200*			
TOTAL INSTITUTIONAL FUNDS	2,080,815	286,142	1,911,442	2,197,584
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	106,000	62,000	131,000	193,000
EST PRIVATE GIFTS	159,000	91,000	71,000	162,000
EST U.S. CONTRACTS	765,000	376,000	413,000	789,000
EST ENDOW INCOME	5,000		5,000	5,000
EST OTHER SPONS PROG	81,000	57,000	25,000	82,000
	1,116,000*	586,000*	645,000*	1,231,000*
*RESEARCH				
EST REVOLVING	21,000	4,000	13,000	17,000
EST PRIVATE GIFTS	462,000	114,000	361,000	475,000
EST U.S. CONTRACTS	12,099,000	7,310,000	5,104,000	12,414,000
EST STATE CONTRACTS	1,067,000	864,000	209,000	1,073,000
EST OTHER SPONS PROG	755,000	443,000	323,000	766,000

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
	14,404,000*	8,735,000*	6,010,000*	14,745,000*
*PUBLIC SERVICE				
EST REVOLVING	81,000	8,000	57,000	65,000
EST PRIVATE GIFTS	79,000	51,000	30,000	81,000
EST U.S. CONTRACTS	62,000	8,000	57,000	65,000
EST STATE CONTRACTS	8,000		8,000	8,000
EST OTHER SPONS PROG	143,000	50,000	95,000	145,000
	373,000*	117,000*	247,000*	364,000*
*ACADEMIC SUPPORT				
EST U.S. CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	22,000	22,000		22,000
	23,000*	22,000*	1,000*	23,000*
TOTAL RESTRICTED FUNDS	15,916,000	9,460,000	6,903,000	16,363,000
GRAND TOTAL	55,700,895	45,394,888	10,949,983	56,344,871

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HEALTH & SAFETY EDUCATION	400,688	420,822	14,662	435,484
PHYSICAL EDUCATION	1,589,220	1,346,394	59,290	1,405,684
LEISURE STUDIES	522,225	493,782	31,634	525,416
	2,512,133*	2,260,998*	105,586*	2,366,584*
*ACADEMIC SUPPORT				
ALS ADMIN	237,253	192,488	17,720	210,208
ALS GENERAL	171,000	230,426	3,624	234,050
	408,253*	422,914*	21,344*	444,258*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	235,992	231,345	6,893	238,238
REHABILITATION=EDUC SERV	663,648	622,973	44,269	667,242
	899,640*	854,318*	51,162*	905,480*
TOTAL APPROPRIATED FUNDS	3,820,026	3,538,230	178,092	3,716,322
**INSTITUTIONAL FUNDS				
*RESEARCH				
HEALTH & SAFETY EDUCATION	20,000	1,772	18,146	19,918
PHYSICAL EDUCATION	47,650	1,643	69,214	70,857
LEISURE STUDIES	15,500		13,450	13,450
REHABILITATION=EDUC SERV			-1,674	-1,674
	83,150*	3,415*	99,136*	102,551*
*ACADEMIC SUPPORT				
ALS ADMIN	18,000		52,446	52,446
	18,000*		52,446*	52,446*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	500		559	559
REHABILITATION=EDUC SERV	2,000		-26,037	-26,037
	2,500*		-25,478*	-25,478*
TOTAL INSTITUTIONAL FUNDS	103,650	3,415	126,104	129,519
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	2,000	1,000	2,000	3,000
EST PRIVATE GIFTS	3,000		3,000	3,000
EST U.S. CONTRACTS	60,000	41,000	21,000	62,000
EST OTHER SPONS PROG	3,000	3,000		3,000
	68,000*	45,000*	26,000*	71,000*

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	10,000		11,000	11,000
EST PRIVATE GIFTS	16,000	5,000	11,000	16,000
EST U.S. CONTRACTS	102,000	70,000	35,000	105,000
EST STATE CONTRACTS	4,000	2,000	3,000	5,000
EST OTHER SPONS PROG	19,000	11,000	8,000	19,000
	151,000*	88,000*	68,000*	156,000*
*PUBLIC SERVICE				
EST REVOLVING	38,000	3,000	21,000	24,000
EST U.S. CONTRACTS	29,000	21,000	8,000	29,000
EST STATE CONTRACTS	142,000	103,000	40,000	143,000
	209,000*	127,000*	69,000*	196,000*
*STUDENT SERVICES				
EST REVOLVING	554,000	249,000	402,000	651,000
EST PRIVATE GIFTS	19,000		20,000	20,000
	573,000*	249,000*	422,000*	671,000*
TOTAL RESTRICTED FUNDS	1,001,000	509,000	585,000	1,054,000
GRAND TOTAL	4,924,676	4,050,645	889,196	4,939,841

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VETERINARY BIOSCIENCES	1,072,445	1,024,484	61,494	1,085,978
VET CLINICAL MEDICINE	2,325,646	2,250,800	17,133	2,267,933
VET PATHOBIOLOGY	1,402,626	1,292,550	61,112	1,353,662
	4,800,717*	4,567,834*	139,739*	4,707,573*
*RESEARCH				
CTR ZOONOSSES RESEARCH	116,078	91,623	15,010	106,633
	116,078*	91,623*	15,010*	106,633*
*PUBLIC SERVICE				
VETERINARY MEDICINE ADMIN	14,082			
	14,082*			
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	967,764	911,142	58,993	970,135
VM GENERAL	39,462	307,616	4,500	312,116
	1,007,226*	1,218,758*	63,493*	1,282,251*
*PHYSICAL PLANT				
VETERINARY MEDICINE ADMIN	12,000	8,220	3,780	12,000
	12,000*	8,220*	3,780*	12,000*
TOTAL APPROPRIATED FUNDS	5,950,103	5,886,435	222,022	6,108,457
**INSTITUTIONAL FUNDS				
*RESEARCH				
VETERINARY BIOSCIENCES	36,000	16,268	13,376	29,644
VET CLINICAL MEDICINE	3,000		2,529	2,529
VET PATHOBIOLOGY	49,000	3,335	64,262	67,597
CTR ZOONOSSES RESEARCH	3,000		20,834	20,834
	91,000*	19,603*	101,001*	120,604*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	104,675	6,206	121,331	127,537
	104,675*	6,206*	121,331*	127,537*
TOTAL INSTITUTIONAL FUNDS	195,675	25,809	222,332	248,141
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	26,000	18,000	8,000	26,000
EST U.S. CONTRACTS	24,000	17,000	7,000	24,000
EST OTHER SPONS PROG	3,000	3,000		3,000

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
INSTRUCTION	53,000	38,000*	15,000*	53,000*
*RESEARCH				
EST REVOLVING	86,000	20,000	80,000	100,000
EST PRIVATE GIFTS	410,000	28,000	394,000	422,000
EST U.S. CONTRACTS	722,000	385,000	357,000	742,000
EST STATE CONTRACTS	122,000	18,000	107,000	125,000
EST OTHER SPONS PROG	379,000	168,000	217,000	385,000
	1,719,000*	619,000*	1,155,000*	1,774,000*
*PUBLIC SERVICE				
EST PRIVATE GIFTS	5,000	4,000	1,000	5,000
EST U.S. CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	68,000	42,000	27,000	69,000
	74,000*	46,000*	29,000*	75,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,365,000	154,000	1,275,000	1,429,000
EST STATE CONTRACTS	273,000	224,000	50,000	274,000
	1,638,000*	378,000*	1,325,000*	1,703,000*
TOTAL RESTRICTED FUNDS	3,484,000	1,081,000	2,524,000	3,605,000
GRAND TOTAL	9,629,778	6,993,244	2,968,354	9,961,598

ARMED FORCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AIR FORCE AEROSPC STUDIES	34,227	30,782	2,919	33,701
MILITARY SCIENCE	26,443	22,063	4,380	26,443
NAVAL SCIENCE	12,743	9,855	2,888	12,743
	73,413*	62,700*	10,187*	72,887*
*ACADEMIC SUPPORT				
ARMED FORCES COORDINATOR	11,197	7,024	4,173	11,197
	11,197*	7,024*	4,173*	11,197*
TOTAL APPROPRIATED FUNDS	84,610	69,724	14,360	84,084
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
ARMED FORCES COORDINATOR	750		2,667	2,667
	750*		2,667*	2,667*
TOTAL INSTITUTIONAL FUNDS	750		2,667	2,667
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST REVOLVING	3,000	2,000	2,000	4,000
	3,000*	2,000*	2,000*	4,000*
TOTAL RESTRICTED FUNDS	3,000	2,000	2,000	4,000
GRAND TOTAL	88,360	71,724	19,027	90,751

INSTITUTE OF AVIATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	1,389,234	1,177,404	157,125	1,334,529
	1,389,234*	1,177,404*	157,125*	1,334,529*
TOTAL APPROPRIATED FUNDS	1,389,234	1,177,404	157,125	1,334,529
**INSTITUTIONAL FUNDS				
*RESEARCH				
INSTITUTE OF AVIATION	18,000		-2,795	-2,795
	18,000*		-2,795*	-2,795*
TOTAL INSTITUTIONAL FUNDS	18,000		-2,795	-2,795
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST STATE CONTRACTS	39,000		40,000	40,000
EST OTHER SPONS PROG	27,000	25,000	2,000	27,000
	67,000*	25,000*	43,000*	68,000*
*RESEARCH				
EST PRIVATE GIFTS	6,000		6,000	6,000
EST U.S. CONTRACTS	74,000	200,000	75,000	275,000
EST OTHER SPONS PROG	12,000	5,000	7,000	12,000
	92,000*	205,000*	88,000*	293,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,133,000	400,000	569,000	969,000
	1,133,000*	400,000*	569,000*	969,000*
TOTAL RESTRICTED FUNDS	1,292,000	630,000	700,000	1,330,000
GRAND TOTAL	2,699,234	1,807,404	854,330	2,661,734

INSTITUTE OF LABOR & INDUSTRIAL RELATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
LABOR & INDUSTRIAL RELATIONS	1,060,662	1,030,191	38,150	1,068,341
	1,060,662*	1,030,191*	38,150*	1,068,341*
TOTAL APPROPRIATED FUNDS	1,060,662	1,030,191	38,150	1,068,341
**INSTITUTIONAL FUNDS				
*RESEARCH				
LABOR & INDUSTRIAL RELATIONS	51,820		35,252	35,252
	51,820*		35,252*	35,252*
TOTAL INSTITUTIONAL FUNDS	51,820		35,252	35,252
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	36,000	32,000	5,000	37,000
	36,000*	32,000*	5,000*	37,000*
*RESEARCH				
EST PRIVATE GIFTS	7,000		7,000	7,000
EST U.S. CONTRACTS	32,000	27,000	6,000	33,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	41,000*	29,000*	13,000*	42,000*
*PUBLIC SERVICE				
EST REVOLVING	124,000	58,000	179,000	237,000
EST STATE CONTRACTS	4,000	3,000	1,000	4,000
	128,000*	61,000*	180,000*	241,000*
TOTAL RESTRICTED FUNDS	205,000	122,000	198,000	320,000
GRAND TOTAL	1,317,482	1,152,191	271,402	1,423,593

COMPUTER BASED EDUCATION RESEARCH LAB
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
COMPUTER-BASED ED RES LAB	962,898	895,458	50,000	945,458
	962,898*	895,458*	50,000*	945,458*
TOTAL APPROPRIATED FUNDS	962,898	895,458	50,000	945,458
**INSTITUTIONAL FUNDS				
*RESEARCH				
COMPUTER-BASED ED RES LAB	40,000		18,533	18,533
	40,000*		18,533*	18,533*
TOTAL INSTITUTIONAL FUNDS	40,000		18,533	18,533
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	657,000		100,000	100,000
EST PRIVATE GIFTS	24,000	13,000	11,000	24,000
EST U.S. CONTRACTS	736,000	229,000	535,000	764,000
EST STATE CONTRACTS	393,000	199,000	200,000	399,000
EST OTHER SPONS PROG	1,950,000	3,000	1,986,000	1,989,000
	3,760,000*	444,000*	2,832,000*	3,276,000*
*PUBLIC SERVICE				
EST REVOLVING	8,000	3,000	5,000	8,000
	8,000*	3,000*	5,000*	8,000*
TOTAL RESTRICTED FUNDS	3,768,000	447,000	2,837,000	3,264,000
GRAND TOTAL	4,770,898	1,342,458	2,905,533	4,247,991

INSTITUTE FOR ENVIRONMENTAL STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	477,205	448,651	37,392	466,043
IES GENERAL	3,117	3,117		3,117
IES WATER RESOURCE CTR	126,265	81,322	29,335	110,657
	606,587*	533,090*	66,727*	599,817*
TOTAL APPROPRIATED FUNDS	606,587	533,090	66,727	599,817
**INSTITUTIONAL FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	75,676	24,850	55,375	80,225
IES WATER RESOURCE CTR			4,774	4,774
	75,676*	24,850*	60,149*	84,999*
TOTAL INSTITUTIONAL FUNDS	75,676	24,850	60,149	84,999
**RESTRICTED FUNDS				
*RESEARCH				
EST U.S. CONTRACTS	537,000	363,000	187,000	550,000
EST STATE CONTRACTS	25,000	13,000	13,000	26,000
EST OTHER SPONS PROG	21,000	18,000	3,000	21,000
	583,000*	394,000*	203,000*	597,000*
*PUBLIC SERVICE				
EST REVOLVING	1,000	1,000	1,000	2,000
	1,000*	1,000*	1,000*	2,000*
TOTAL RESTRICTED FUNDS	584,000	395,000	204,000	599,000
GRAND TOTAL	1,266,263	952,940	330,876	1,283,816

SCHOOL OF SOCIAL WORK
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF SOCIAL WORK	928,782	903,436	47,900	951,336
	928,782*	903,436*	47,900*	951,336*
TOTAL APPROPRIATED FUNDS	928,782	903,436	47,900	951,336
**INSTITUTIONAL FUNDS				
*RESEARCH				
SCHOOL OF SOCIAL WORK	51,500	1,000	53,396	54,396
	51,500*	1,000*	53,396*	54,396*
*PUBLIC SERVICE				
SCHOOL OF SOCIAL WORK	330,000		167	167
	330,000*		167*	167*
TOTAL INSTITUTIONAL FUNDS	381,500	1,000	53,563	54,563
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	258,000	119,000	147,000	266,000
	258,000*	119,000*	147,000*	266,000*
*RESEARCH				
EST U.S. CONTRACTS	28,000	23,000	6,000	29,000
EST STATE CONTRACTS	1,000	1,000		1,000
EST OTHER SPONS PROG	3,000	3,000	1,000	4,000
	32,000*	27,000*	7,000*	34,000*
*PUBLIC SERVICE				
EST U.S. CONTRACTS	5,000	5,000		5,000
EST STATE CONTRACTS	169,000	117,000	50,000	167,000
	174,000*	122,000*	50,000*	172,000*
TOTAL RESTRICTED FUNDS	464,000	268,000	204,000	472,000
GRAND TOTAL	1,774,282	1,172,436	305,463	1,477,899

CONTINUING EDUCATION & PUBLIC SERVICE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CORRESPONDENCE COURSES	301,370	247,992	50,000	257,992
EXTRAMURAL CLASSES	740,593	426,880	293,827	720,707
	1,041,963*	674,872*	343,827*	1,018,699*
*PUBLIC SERVICE				
CONFERENCE PROGRAMS	197,657	179,331		179,331
CONT ED & PS IN MUSIC	79,285	56,285	19,500	75,785
CONT ED & PS IN VIS ARTS	40,788	29,937	10,700	40,637
	317,730*	265,553*	30,200*	295,753*
*ACADEMIC SUPPORT				
CONTIN ED & PUBLIC SERV	421,803	338,200	41,700	379,900
GENERAL	5,537	5,537		5,537
	427,340*	343,737*	41,700*	385,437*
TOTAL APPROPRIATED FUNDS	1,787,033	1,284,162	415,727	1,699,889
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
CONFERENCE PROGRAMS			101	101
			101*	101*
TOTAL INSTITUTIONAL FUNDS			101	101
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	139,000	67,000	79,000	146,000
EST U.S. CONTRACTS	3,000	1,000	2,000	3,000
EST OTHER SPONS PROG	65,000	47,000	19,000	66,000
	207,000*	115,000*	100,000*	215,000*
*PUBLIC SERVICE				
EST REVOLVING	1,932,000	440,000	1,310,000	1,750,000
EST PRIVATE GIFTS	3,000		3,000	3,000
EST STATE CONTRACTS	3,000	1,000	2,000	3,000
EST ENDOW INCOME	18,000		18,000	18,000
EST OTHER SPONS PROG	100,000	35,000	67,000	102,000
	2,056,000*	476,000*	1,400,000*	1,876,000*

CONTINUING EDUCATION & PUBLIC SERVICE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNCS				
*ACADEMIC SUPPORT				
EST REVOLVING	214,000	72,000	156,000	228,000
EST OTHER SPONS PROG	8,000	5,000	3,000	8,000
	222,000*	77,000*	159,000*	236,000*
 TOTAL RESTRICTED FUNDS	 2,485,000	 668,000	 1,659,000	 2,327,000
GRAND TOTAL	4,272,033	1,952,162	2,074,828	4,026,990

GRADUATE SCH. OF LIBRARY & INFORMATION SCI.
URBANA/CHAMPAIGN

	PRESENT AMCUNT	PROPOSED SALARIES & WAGES	AMCUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBRARY & INFORMATION SCI	657,153	631,425	25,490	656,915
	657,153*	631,425*	25,490*	656,915*
TOTAL APPROPRIATED FUNDS	657,153	631,425	25,490	656,915
**INSTITUTIONAL FUNDS				
*RESEARCH				
LIBRARY & INFORMATION SCI	14,050		13,682	13,682
	14,050*		13,682*	13,682*
TOTAL INSTITUTIONAL FUNDS	14,050		13,682	13,682
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	114,000	110,000	5,000	115,000
EST OTHER SPONS PROG	13,000	5,000	8,000	13,000
	128,000*	115,000*	14,000*	129,000*
*PUBLIC SERVICE				
EST REVOLVING	110,000	51,000	17,000	68,000
EST STATE CONTRACTS	73,000	48,000	25,000	73,000
	183,000*	99,000*	42,000*	141,000*
*STUDENT SERVICES				
EST REVCLVING	1,000		2,000	2,000
	1,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	313,000	214,000	59,000	273,000
GRAND TOTAL	984,203	845,425	98,172	943,597

INTERNATIONAL PROGRAMS & STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INTERNATL PROG & STUDIES	182,659	142,600	22,201	164,801
INTNATL PROJS & EXCHANGES	47,033	47,448		47,448
CTR INTRNATL COMP STUDIES	6,627	6,627		6,627
STUDY ABROAD	24,676	22,901		22,901
	260,995*	219,576*	22,201*	241,777*
*RESEARCH				
CTR INTRNATL COMP STUDIES	27,726	28,220		28,220
	27,726*	28,220*		28,220*
TOTAL APPROPRIATED FUNDS	288,721	247,796	22,201	269,997
**INSTITUTIONAL FUNDS				
*RESEARCH				
INTERNATL PROG & STUDIES			786	786
			786*	786*
*PUBLIC SERVICE				
INTERNATL PROG & STUDIES	221,000		107,883	107,883
	221,000*		107,883*	107,883*
TOTAL INSTITUTIONAL FUNDS	221,000		108,669	108,669
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	124,000	12,000	112,000	124,000
EST OTHER SPONS PROG	4,000	4,000		4,000
	128,000*	16,000*	112,000*	128,000*
*RESEARCH				
EST OTHER SPONS PROG	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*PUBLIC SERVICE				
EST REVOLVING	13,000	1,000	13,000	14,000
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	29,000	17,000	12,000	29,000
EST OTHER SPONS PROG	16,000	4,000	12,000	16,000
	59,000*	22,000*	38,000*	60,000*
TOTAL RESTRICTED FUNDS	188,000	38,000	151,000	189,000
GRAND TOTAL	697,721	285,796	281,870	567,666

LIBRARY
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	4,392,086	700,340	3,528,483	4,228,823
LIBRARY GENERAL	225,996	228,073		228,073
PUBLIC SERVICES	1,841,986	1,911,483	19,862	1,931,345
TECHNICAL SERVICES	3,324,744	3,206,737	239,294	3,446,031
LAW LIBRARY	252,803	255,412	15,278	270,690
	10,037,615*	6,302,045*	3,802,917*	10,104,962*
TOTAL APPROPRIATED FUNDS	10,037,615	6,302,045	3,802,917	10,104,962
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	1,188,370	278,630	662,944	941,574
PUBLIC SERVICES			10,000	10,000
TECHNICAL SERVICES			22,500	22,500
LAW LIBRARY			1,800	1,800
	1,188,370*	278,630*	697,244*	975,874*
TOTAL INSTITUTIONAL FUNDS	1,188,370	278,630	697,244	975,874
**RESTRICTED FUNDS				
*RESEARCH				
EST U.S. CONTRACTS	103,000	84,000	21,000	105,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	104,000*	84,000*	22,000*	106,000*
*PUBLIC SERVICE				
EST U.S. CONTRACTS	6,000	6,000		6,000
EST STATE CONTRACTS	24,000		25,000	25,000
EST OTHER SPONS PROG	5,000	5,000		5,000
	35,000*	11,000*	25,000*	36,000*
*ACADEMIC SUPPORT				
EST REVOLVING	146,000	104,000	46,000	150,000
EST PRIVATE GIFTS	124,000	7,000	121,000	128,000
EST U.S. CONTRACTS	36,000	10,000	28,000	38,000
EST STATE CONTRACTS	357,000	227,000	134,000	361,000
EST ENDOW INCOME	4,000		4,000	4,000
EST OTHER SPONS PROG	38,000	38,000	1,000	39,000
	705,000*	386,000*	334,000*	720,000*
TOTAL RESTRICTED FUNDS	844,000	481,000	381,000	862,000
GRAND TOTAL	12,069,985	7,061,675	4,881,161	11,942,836

STUDENT AID
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,482,000	31,000	2,523,000	2,554,000
EST U.S. CONTRACTS	1,831,000	13,000	1,907,000	1,920,000
EST STATE CONTRACTS	130,000		133,000	133,000
EST ENDOW INCOME	1,044,000	45,000	999,000	1,044,000
EST OTHER SPONS PROG	4,000		4,000	4,000
	5,491,000*	89,000*	5,566,000*	5,655,000*
 TOTAL RESTRICTED FUNDS	 5,491,000	 89,000	 5,566,000	 5,655,000
 GRAND TOTAL	 5,491,000	 89,000	 5,566,000	 5,655,000

OPERATIONS & MAINTENANCE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	447,901	335,133	85,000	420,133
BUILDING OPERATION	2,372,115	2,146,940	30,200	2,177,140
FIRE PREVENTION & SAFETY	641,160	874,260	53,500	927,760
BUILDING MAINTENANCE	2,476,050	2,404,282	82,383	2,486,665
GENERAL MAINTENANCE	2,145,269	2,020,094	173,300	2,193,394
GROUNDS	930,400	817,725	147,900	965,625
TRANSPORTATION	467,640	404,218	85,668	469,886
HEAT, LIGHT AND POWER	12,092,493	2,113,973	12,057,340	14,171,313
WATER STATION	771,246	143,106	717,940	861,046
IMPE BLDG O & M	176,638	123,430	53,208	176,638
AA FACILITIES & SERVICES	50,000			
LEASEHOLD RENTALS	348,000			
REHAB & ALTERATNS UNASGD	25,000	15,000	10,000	25,000
	22,943,912*	11,398,161*	13,496,439*	24,894,600*
TOTAL APPROPRIATED FUNDS	22,943,912	11,398,161	13,496,439	24,894,600
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
O & M ADMIN			3,102	3,102
BUILDING OPERATION	2,917,500	2,687,600	325,276	3,012,876
FIRE PREVENTION & SAFETY			183	183
BUILDING MAINTENANCE	1,665,743	665,000	970,035	1,635,035
GENERAL MAINTENANCE	195,000	180,000	54,651	234,651
GROUNDS	205,800	75,800	224,056	299,856
TRANSPORTATION	155,400	17,400	134,711	152,111
HEAT, LIGHT AND POWER	938,595	155,000	429,878	564,878
WATER STATION	40,600		26,436	26,436
LEASEHOLD RENTALS	352,588		356,199	356,199
REHAB & ALTERATNS UNASGD	557,882	103,723	303,056	406,779
	7,029,108*	3,884,523*	2,827,583*	6,712,106*
TOTAL INSTITUTIONAL FUNDS	7,029,108	3,884,523	2,827,583	6,712,106
GRAND TOTAL	29,973,020	15,282,684	16,324,022	31,606,706

CAMPUS SERVICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
HEALTH SERVICE	233,302	233,310	1,520	234,830
CAMPUS SECURITY	1,277,939	1,384,412	92,221	1,476,633
IMPE BUILDING	106,645			
STUDENT SERVICES BUILDING	23,370			
ASSEMBLY HALL	103,650			
ILLINI UNION	171,835			
	1,916,741*	1,617,722*	93,741*	1,711,463*
TOTAL APPROPRIATED FUNDS	1,916,741	1,617,722	93,741	1,711,463
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
HEALTH SERVICE	8,855		11,707	11,707
CAMPUS SECURITY	24,935	24,935	-50,000	-25,065
IMPE BUILDING	131,485			
STUDENT SERVICES BUILDING	16,150			
LEVIS FACULTY CENTER	18,190	14,341	3,307	17,648
TELECOMMUNICATIONS			2,522	2,522
ASSEMBLY HALL	121,600			
ILLINI UNION	145,265			
	466,480*	39,276*	-32,464*	6,812*
*PHYSICAL PLANT				
TELECOMMUNICATIONS	40,000		8,101	8,101
	40,000*		8,101*	8,101*
TOTAL INSTITUTIONAL FUNDS	506,480	39,276	-24,363	14,913
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,589,000	359,000	1,233,000	1,592,000
HOUSING	27,707,000	9,941,000	20,197,000	30,138,000
UNIONS	12,500,000	3,682,000	9,576,000	13,258,000
IMPE	2,027,000	599,000	1,662,000	2,261,000
SPCL EVENTS BLDGS	3,715,000	1,262,000	3,507,000	4,769,000
HEALTH SERVICES	3,903,000	3,120,000	1,274,000	4,394,000
	51,441,000*	18,963,000*	37,449,000*	56,412,000*
TOTAL RESTRICTED FUNDS	51,441,000	18,963,000	37,449,000	56,412,000
GRAND TOTAL	53,864,221	20,619,998	37,518,378	58,138,376

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HONORS PROGRAM	107,897	80,078	10,797	90,875
	107,897*	80,078*	10,797*	90,875*
*RESEARCH				
VC RESEARCH O I P	123,035	59,124	1,560	60,684
OFFICE OF ENERGY RESEARCH	31,723	16,579	4,800	21,379
ENVIR HEALTH & SAFETY	6,709	6,709		6,709
	161,467*	82,412*	6,360*	88,772*
*PUBLIC SERVICE				
MORRILL-NELSON OFFSET	=350,000		=50,000	=50,000
COM ON ALLERTON PARK	25,298	22,757	2,815	25,572
	=324,702*	22,757*	=47,185*	=24,428*
*ACADEMIC SUPPORT				
OFFICE OF CHANCELLOR	2,910		1,870	1,870
COMPUTING SERVICES OFFICE	2,653,259	50,505	2,577,245	2,627,750
INSTRUCTIONAL RESOURCES	977,125	812,126	111,694	923,820
	3,633,294*	862,631*	2,690,805*	3,553,440*
*STUDENT SERVICES				
ADMISSIONS & RECORDS	2,268,551	1,899,532	429,302	2,328,834
V C STUDENT AFFAIRS	168,301	153,274	20,945	174,219
SA GENERAL	25,714	20,654	1,060	21,714
OFF OF DEAN OF STUDENTS	930,323	760,163	93,681	853,844
HEALTH PROF INF OFFICE	38,501	35,114	3,870	38,984
CAREER DEVELOP & PLACEMENT	148,824	183,939	13,242	197,181
OFFICE OF DISCIPLINE	64,981	45,120	3,773	48,893
COUNSELING CENTER	405,916	75,025	7,214	82,239
STUDENT FINANCIAL AIDS	577,059	531,379	47,267	578,646
	4,628,170*	3,704,200*	620,354*	4,324,554*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	442,046	405,940	25,471	431,411
VC ACADEMIC AFFAIRS	489,629	459,172	8,820	467,992
GENERAL	=772,918	=701,955	2,810,673	2,108,718
VC ADMINISTRATIVE AFFAIRS	200,666	188,298	7,400	195,698
AFFIRM ACTION-ACADEMIC	134,089	121,113	1,088	122,201
AFFIRM ACTION-NONAC	90,620	83,035	4,085	87,120
COMMENCEMENT	15,451	8,176	7,275	15,451
ENVIR HEALTH & SAFETY	205,292	170,352	27,490	197,842
PUBLIC FUNCTIONS	4,265		456	456
WORKMEN'S COMPENSATION			474,760	474,760
ADMINISTRATIVE STUDIES	142,298	135,528	8,062	143,590
CAMPUS MAIL DISTRIBUTION	249,458	220,705	47,605	268,310

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
OFC OF ADMIN SERVICES	61,110	56,810	4,484	61,294
PRINTING SERVICES	86,321	73,906	8,042	81,948
CENTRAL STORES	71,128	71,128		71,128
SPACE UTILIZATION	236,083	216,901	15,925	232,826
ADMIN INFOR SYSTEMS & SER	2,378,705	1,513,447		1,513,447
PERSONNEL SERVICES OFFICE	832,930	767,975	25,838	793,813
NCNAC BUDGET BALANCES	=687,286	56,920		56,920
PUBLIC AFFAIRS	543,219	407,975	146,628	554,603
	4,723,106*	4,255,426*	3,624,102*	7,879,528*
*SCHOLARSHIP/FELLOWSHIP				
STUDENT LOAN MATCHING	30,000		25,000	25,000
	30,000*		25,000*	25,000*
*INDEPENDENT OPERATIONS				
WILLARD AIRPORT COM OPER	337,942	332,284		332,284
	337,942*	332,284*		332,284*
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	14,448,604	15,354,640		15,354,640
	14,448,604*	15,354,640*		15,354,640*
*REFUNDS				
REFUNDS TUITION	25,000		25,000	25,000
	25,000*		25,000*	25,000*
TOTAL APPROPRIATED FUNDS	27,770,778	24,694,428	6,955,237	31,649,665
**INSTITUTIONAL FUNDS				
*RESEARCH				
OFFICE OF CHANCELLOR			279	279
GENERAL	4,502,356		3,671,521	3,671,521
VC FOR RESEARCH	30,000	14,975	60,224	75,199
RESEARCH SERVICES OFFICE	150,531	131,462	46,802	178,264
VC RESEARCH O I P			113,959	113,959
OFFICE OF ENERGY RESEARCH	31,000		52,237	52,237
GERONTOLOGY & AGE STUDIES			=20,563	=20,563
	4,713,887*	146,437*	3,924,459*	4,070,896*
*ACADEMIC SUPPORT				
COMPUTING SERVICES OFFICE	313,000		349,927	349,927
INSTRUCTIONAL RESOURCES	40,500		16,132	16,132
	353,500*		366,059*	366,059*

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*STUDENT SERVICES				
HONORS PROGRAM	8,635	6,829	1,860	8,689
ADMISSIONS & RECORDS	127,890		298,848	298,848
V C STUDENT AFFAIRS	36,316	5,140	92,549	97,689
CFC OF DEAN OF STUDENTS	6,000		5,652	5,652
HEALTH PROF INF OFFICE	148	73	-1,845	-1,772
CAREER DEVELOP & PLACEMENT			-10,552	-10,552
COUNSELING CENTER	3,500		-1,575	-1,575
STUDENT FINANCIAL AIDS	40,000		57,861	57,861
	222,489*	12,042*	442,798*	454,840*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	27,135		17,222	17,222
GENERAL	-57,832		34,583	34,583
COMPUTING SERVICES OFFICE			-2,050	-2,050
INSURANCE COVERAGE - CAMP	114,540		202,597	202,597
VC ADMINISTRATIVE AFFAIRS			2,000	2,000
AFFIRM ACTION-ACADEMIC	2,000		3,619	3,619
AFFIRM ACTION-NONAC	1,000		1,386	1,386
ENVIR HEALTH & SAFETY	207,030	169,330	6,752	176,082
ADMINISTRATIVE STUDIES	16,200		20,365	20,365
OFC OF ADMIN SERVICES	500		15	15
PRINTING SERVICES	450		406	406
CENTRAL STORES	7,384		8,121	8,121
SPACE UTILIZATION	104,655	75,155	35,756	110,911
ADMIN INFOR SYSTEMS & SER	677,305	351,855	1,196,286	1,548,141
PERSONNEL SERVICES OFFICE	23,133	2,000	26,871	28,871
PUBLIC AFFAIRS	400		-9,679	-9,679
STUDENT FINANCIAL AIDS	63,062	7,500	82,509	90,009
	1,186,962*	605,840*	1,626,759*	2,232,599*
TOTAL INSTITUTIONAL FUNDS	6,476,838	764,319	6,360,075	7,124,394
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	116,000	50,000	50,000	100,000
EST OTHER SPONS PROG	12,000	12,000		12,000
	128,000*	62,000*	50,000*	112,000*
*RESEARCH				
EST U.S. CONTRACTS	1,279,000	250,000	1,060,000	1,310,000
EST STATE CONTRACTS	94,000	75,000	19,000	94,000
	1,373,000*	325,000*	1,079,000*	1,404,000*

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	6,000	421,000	25,000	446,000
EST PRIVATE GIFTS	764,000	165,000	635,000	800,000
EST U.S. CONTRACTS	134,000	75,000	25,000	100,000
EST ENDOW INCOME	280,000	170,000	105,000	279,000
EST OTHER SPONS PROG	57,000	44,000	14,000	58,000
	1,241,000*	875,000*	808,000*	1,683,000*
*STUDENT SERVICES				
EST REVOLVING	3,165,000	38,000	2,797,000	2,835,000
EST PRIVATE GIFTS	11,000	5,000	6,000	11,000
EST U.S. CONTRACTS	-2,000	-2,000		-2,000
EST STATE CONTRACTS	2,000		2,000	2,000
EST ENDOW INCOME	8,000		8,000	8,000
EST OTHER SPONS PROG	108,000	109,000		109,000
	3,292,000*	150,000*	2,813,000*	2,963,000*
*INSTITUTIONAL SUPPORT				
EST ENDOW INCOME	64,000	4,000	60,000	64,000
EST OTHER SPONS PROG	9,000	9,000		9,000
	73,000*	13,000*	60,000*	73,000*
*INDEPENDENT OPERATIONS				
WILLIARD AIRPORT	2,322,000	319,000	2,061,000	2,380,000
	2,322,000*	319,000*	2,061,000*	2,380,000*
TOTAL RESTRICTED FUNDS	8,429,000	1,744,000	6,871,000	8,615,000
GRAND TOTAL	42,676,616	27,202,747	20,186,312	47,389,059

ADMINISTRATIVE OFFICES
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VICE CHANC HEALTH AFFAIRS	306,401	266,503	43,921	310,424
GENERAL	-767,777	1,046,695	398,934	1,445,629
CTR FOR EDUCATNL DVLMP	1,636,296	1,321,762	194,515	1,516,277
WORKMEN'S COMPENSATION			593,450	593,450
ADMISSIONS AND RECORDS	674,538	515,833	120,936	636,769
NONAC BUDGET BALANCE	-399,108	69,885		69,885
	1,450,350*	3,220,678*	1,351,756*	4,572,434*
*RESEARCH				
VICE CHANC HEALTH AFFAIRS	152,525	154,705	34,644	189,349
	152,525*	154,705*	34,644*	189,349*
*PUBLIC SERVICE				
CONTINUING EDUCATION	222,653	203,188	3,000	206,188
	222,653*	203,188*	3,000*	206,188*
*STUDENT SERVICES				
OFFICE OF STUDENT AFFAIRS	465,264	383,477	54,865	438,346
COMMENCEMENT	17,944	850	17,094	17,944
STUDENT COUNSELING SERV	289,225	260,509	24,745	285,254
	772,433*	644,836*	96,708*	741,544*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	322,611	276,450	39,473	315,923
VICE CHANC HEALTH AFFAIRS	564,170	416,708	58,448	475,156
FACULTY SENATE	26,874	20,757	6,117	26,874
ADMINISTRATIVE SERVICES	103,003	111,695	11,529	123,224
ENVIRON HEALTH & SAFETY	151,423	148,412	43,654	192,066
ADMINISTRATIVE STUDIES	287,950	224,964	63,849	288,813
SPACE UTILIZATION	153,364	120,727	27,765	148,492
INFORMATION SYSTEMS&SERV	1,727,077	990,512	639,769	1,630,281
PERSONNEL SERVICES OFFICE	833,822	680,605	127,600	808,205
PUBLIC AFFAIRS	333,883	242,868	72,594	315,462
HEALTH SERVICE	218,324	195,754		195,754
	4,722,501*	3,429,452*	1,090,798*	4,520,250*
*PHYSICAL PLANT				
VICE CHANC HEALTH AFFAIRS	50,800			
SPACE UTILIZATION	1,142,000		1,092,900	1,092,900
	1,192,800*		1,092,900*	1,092,900*

ADMINISTRATIVE OFFICES
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
STUDENT LOAN MATCHING	75,100		75,100	75,100
	75,100*		75,100*	75,100*
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	4,978,352	5,419,837		5,419,837
	4,978,352*	5,419,837*		5,419,837*
TOTAL APPROPRIATED FUNDS	13,566,714	13,072,696	3,744,906	16,817,602
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
VICE CHANC HEALTH AFFAIRS	45,192	30,652	11,586	42,238
GENERAL	3,157,565		4,430,576	4,430,576
	3,202,757*	30,652*	4,442,162*	4,472,814*
*STUDENT SERVICES				
OFFICE OF STUDENT AFFAIRS	6,000			
	6,000*			
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	18,880		6,380	6,380
VICE CHANC HEALTH AFFAIRS	7,190		17,190	17,190
ADMINISTRATIVE SERVICES	4,067		2,000	2,000
ENVIRON HEALTH & SAFETY	42,481			
ADMINISTRATIVE STUDIES	13,753		13,753	13,753
SPACE UTILIZATION	3,000			
PERSONNEL SERVICES OFFICE	29,785		3,500	3,500
	119,156*		42,823*	42,823*
TOTAL INSTITUTIONAL FUNDS	3,327,913	30,652	4,484,985	4,515,637
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	545,000	139,000	484,000	623,000
EST PRIVATE GIFTS	38,000		42,000	42,000
EST U.S. CONTRACTS	22,000	13,000	9,000	22,000
EST STATE CONTRACTS	109,000	61,000	48,000	109,000
EST ENDOW INCOME	272,000	10,000	30,000	40,000
EST OTHER SPONS PROG	135,000	116,000	19,000	135,000
	1,121,000*	339,000*	632,000*	971,000*

ADMINISTRATIVE OFFICES
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST OTHER SPONS PROG	28,000	4,000	24,000	28,000
	28,000*	4,000*	24,000*	28,000*
*PUBLIC SERVICE				
EST REVOLVING	73,000	105,000	20,000	125,000
EST OTHER SPONS PROG	22,000	13,000	9,000	22,000
	95,000*	118,000*	29,000*	147,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	50,000		50,000	50,000
EST ENDOW INCOME	1,000		1,000	1,000
	51,000*		51,000*	51,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	15,000	1,000	15,000	16,000
EST U.S. CONTRACTS	94,000		99,000	99,000
EST ENDOW INCOME	2,000		3,000	3,000
EST OTHER SPONS PROG	20,000		20,000	20,000
	131,000*	1,000*	137,000*	138,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,203,000	273,000	1,008,000	1,281,000
	1,203,000*	273,000*	1,008,000*	1,281,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING		250,000	450,000	700,000
		250,000*	450,000*	700,000*
TOTAL RESTRICTED FUNDS	2,629,000	985,000	2,331,000	3,316,000
GRAND TOTAL	19,523,627	14,088,348	10,560,891	24,649,239

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
SERV CRIPPLED CHILDREN	10,173,974	1,577,237	8,527,800	10,105,037
	10,173,974*	1,577,237*	8,527,800*	10,105,037*
 TOTAL APPROPRIATED FUNDS	 10,173,974	 1,577,237	 8,527,800	 10,105,037
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST PRIVATE GIFTS	16,000		17,000	17,000
EST STATE CONTRACTS	2,229,000	2,742,000	958,000	3,700,000
EST FED'L APPROP	1,699,000	249,000	240,000	489,000
EST OTHER SPONS PROG	2,863,000		3,000,000	3,000,000
	6,807,000*	2,991,000*	4,215,000*	7,206,000*
 TOTAL RESTRICTED FUNDS	 6,807,000	 2,991,000	 4,215,000	 7,206,000
 GRAND TOTAL	 16,980,974	 4,568,237	 12,742,800	 17,311,037

COLLEGE OF DENTISTRY
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	62,709	204,875		204,875
POSTGRADUATE & TEACHER ED	93,865	89,834		89,834
DENTAL CLINICS	1,095,106	865,096		865,096
ENDODONTICS	259,349	265,218		265,218
FIXED PARTIAL PROSTHODONT	573,147	529,390		529,390
HISTOLOGY	445,074	429,795		429,795
OPERATIVE DENTISTRY	327,209	291,288		291,288
ORAL ANATOMY	257,109	238,503		238,503
ORAL DIAGNOSIS	217,119	258,401		258,401
ORAL PATHOLOGY	375,408	358,381		358,381
ORAL SURGERY	278,787	283,551		283,551
ORTHODONTICS	300,914	303,502		303,502
PEDIATRIC DENTISTRY	326,033	323,590		323,590
PERIODONTICS	401,113	383,364		383,364
PROSTHODONTICS	634,872	610,524		610,524
DENTAL RADIOLOGY	176,179	179,591		179,591
	5,823,993*	5,614,903*		5,614,903*
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	748,240	449,291	297,620	746,911
	748,240*	449,291*	297,620*	746,911*
*INSTITUTIONAL SUPPORT				
DENTISTRY ADMIN	4,454	4,454		4,454
	4,454*	4,454*		4,454*
TOTAL APPROPRIATED FUNDS	6,576,687	6,068,648	297,620	6,366,268
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	38,275		29,975	29,975
	38,275*		29,975*	29,975*
TOTAL INSTITUTIONAL FUNDS	38,275		29,975	29,975
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,300,000	451,000	899,000	1,350,000
EST PRIVATE GIFTS	8,000		9,000	9,000
EST U.S. CONTRACTS	337,000	148,000	200,000	348,000
EST ENDOW INCOME	2,000		2,000	2,000
EST OTHER SPONS PROG	43,000	4,000	39,000	43,000
	1,690,000*	603,000*	1,149,000*	1,752,000*

COLLEGE OF DENTISTRY
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	71,000	15,000	62,000	77,000
EST U.S. CONTRACTS	195,000	141,000	59,000	200,000
EST OTHER SPUNS PROG	45,000	26,000	19,000	45,000
	311,000*	182,000*	140,000*	322,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	6,000		7,000	7,000
EST ENDOW INCOME	5,000	1,000	4,000	5,000
	11,000*	1,000*	11,000*	12,000*
TOTAL RESTRICTED FUNDS	2,012,000	786,000	1,300,000	2,086,000
GRAND TOTAL	8,626,962	6,854,648	1,627,595	8,482,243

GRADUATE COLLEGE
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
RESEARCH BOARD	257,985		207,985	207,985
RESEARCH RESOURCES CENTER	741,217	638,314	89,046	727,360
BIOLOGICAL RESOURCES LAB	480,837	437,779	30,721	468,500
	1,480,039*	1,076,093*	327,752*	1,403,845*
*ACADEMIC SUPPORT				
GRAD COLL ADMINISTRATION	63,678	111,155	9,303	120,458
	63,678*	111,155*	9,303*	120,458*
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS	78,400		78,400	78,400
	78,400*		78,400*	78,400*
TOTAL APPROPRIATED FUNDS	1,622,117	1,187,248	415,455	1,602,703
**INSTITUTIONAL FUNDS				
*RESEARCH				
RESEARCH BOARD			50,000	50,000
RESEARCH RESOURCES CENTER	12,812			
BIOLOGICAL RESOURCES LAB	3,600	3,600		3,600
	16,412*	3,600*	50,000*	53,600*
*ACADEMIC SUPPORT				
GRAD COLL ADMINISTRATION	254,764	175,138	19,994	195,132
	254,764*	175,138*	19,994*	195,132*
*SCHOLARSHIP/FELLOWSHIP				
GRAD COLL ADMINISTRATION	50,000		50,000	50,000
	50,000*		50,000*	50,000*
*RETIREMENT				
GRAD COLL ADMINISTRATION	26,561	19,435		19,435
RESEARCH RESOURCES CENTER	1,522			
	28,083*	19,435*		19,435*
TOTAL INSTITUTIONAL FUNDS	349,259	198,173	119,994	318,167
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*

GRADUATE COLLEGE
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	17,000		18,000	18,000
	17,000*		18,000*	18,000*
*ACADEMIC SUPPORT				
EST REVOLVING	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	22,000		23,000	23,000
GRAND TOTAL	1,993,376	1,385,421	558,449	1,943,870

COLLEGE OF MEDICINE
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF MEDICINE	175,820	72,421	71,395	143,816
COLLEGE OF MEDICINE	15,000		15,000	15,000
CHGO ADMINISTRATION		6,958		6,958
CHGO GENERAL	2,500			
CHGO ANATOMY	1,076,036	1,004,544	55,677	1,060,221
CHGO BIOCHEMISTRY	1,048,578	1,020,765	52,989	1,073,754
CHGO CENTER FOR GENETICS	159,473	163,473	25,738	189,211
CHGO MICROBIOLOGY	936,404	870,465	51,714	922,179
CHGO PHARMACOLOGY	825,228	769,664	44,134	813,798
CHGO PHYSIOLOGY	887,193	803,853	70,613	874,466
CHGO DEAN'S OFFICE	283,534	10,072	104,053	114,125
CHGO GENERAL	6,700			
CHGO ANESTHESIOLOGY	464,647	320,880		320,880
CHGO CCFA	116,129	118,238		118,238
CHGO DERMATOLOGY	343,777	314,113	14,880	328,993
CHGO FAMILY PRACTICE	306,122	224,362	84,850	309,212
CHGO MEDICINE	2,446,551	2,461,957	314,550	2,776,507
CHGO NEUROSURGERY	237,528	303,819	12,350	316,169
CHGO NEUROLOGY	380,364	365,515	12,350	377,865
CHGO OBSTETRICS & GYNE	923,371	910,867		910,867
CHGO OPHTHALMOLOGY	807,376	804,350	17,450	821,800
CHGO ORTHOPAEDICS	357,673	300,587	11,898	312,485
CHGO OTOL-HEAD & NECK SUR	675,415	662,587	4,063	666,650
CHGO PATHOLOGY	1,113,511	1,078,712	22,017	1,100,729
CHGO PEDIATRICS	1,158,350	1,117,124	29,440	1,146,564
CHGO PHYS MED & REHAB	161,722	146,861	2,728	149,589
CHGO PREV MED & COMM HLTH	343,589	351,495	7,053	358,548
CHGO PSYCHIATRY	1,343,912	1,291,334	35,885	1,327,219
CHGO RADIOLOGY	596,750	613,742		613,742
CHGO SURGERY	999,910	918,578	39,033	957,611
CHI METROPOLITN HOSP GROUP	1,492,600		992,600	992,600
PEORIA ADMINISTRATION	177,071	151,319	13,075	164,394
PEORIA DERMATOLOGY	144,587	130,239	7,200	137,439
PEORIA FAMILY PRACTICE	312,107	195,220	29,530	224,750
PEORIA MEDICINE	257,426	182,726	60,855	243,581
PEORIA BASIC SCIENCES	405,879	351,721	38,262	389,983
PEORIA NEUROSCIENCES	206,563	188,218	8,950	197,168
PEORIA OBSTETRICS/GYNE	81,815	76,132	5,325	81,457
PEORIA PATHOLOGY	254,189	171,022	76,354	247,376
PEORIA PEDIATRICS	428,237	357,491	48,100	405,591
PEORIA PREV MED/COMM HLTH	68,014	58,783	2,004	60,787
PEORIA PSYCHIATRY	213,633	199,851	17,100	216,951
PEORIA RADIOLOGY	64,224	34,268	30,596	64,864
PEORIA SURGERY	101,407	94,708	6,746	101,454
COM AT URBANA=CHAMPAIGN	2,286,751	2,393,242	78,710	2,471,952

COLLEGE OF MEDICINE
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ROCKFORD ADMINISTRATION	944,515	546,174	156,684	702,858
ROCKFORD FAMILY MEDICINE	165,485	220,965		220,965
ROCKFORD MEDICINE	437,092	401,555		401,555
ROCKFORD BIOMED SCIENCE	413,054	438,771		438,771
ROCKFORD OB & GYNE	51,253	45,417		45,417
ROCKFORD PATHOLOGY	54,264	45,997		45,997
ROCKFORD PEDIATRICS	107,255	102,583		102,583
ROCKFORD COMM MEDICINE	514,643	603,005		603,005
ROCKFORD PSYCHIATRY	141,045	90,401		90,401
ROCKFORD SURGERY	167,143	152,795		152,795
	27,690,373*	24,259,939*	2,671,951*	26,931,890*
*ACADEMIC SUPPORT				
COLLEGE OF MEDICINE	638,130	527,137	47,359	574,496
CHGO ADMINISTRATION	277,087	231,232	50,708	281,940
CHGO DEAN'S OFFICE	652,548	612,022	59,300	671,322
PEORIA ADMINISTRATION	1,006,426	800,348	198,698	999,046
ROCKFORD ADMINISTRATION	787,588	640,566	143,384	783,550
	3,361,779*	2,811,305*	499,449*	3,310,754*
*INSTITUTIONAL SUPPORT				
COLLEGE OF MEDICINE	1,400	1,400		1,400
	1,400*	1,400*		1,400*
*PHYSICAL PLANT				
PEORIA PHYSICAL PLANT	264,195	80,662	160,850	241,512
ROCKFORD PHYSICAL PLANT	383,021	235,270	135,921	371,191
	647,216*	315,932*	296,771*	612,703*
TOTAL APPROPRIATED FUNDS	31,700,768	27,388,576	3,468,171	30,856,747
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
COLLEGE OF MEDICINE	28,587		28,587	28,587
CHGO ANATOMY			12,700	12,700
CHGO BIOCHEMISTRY	12,000		23,000	23,000
CHGO CENTER FOR GENETICS	81,900		6,300	6,300
CHGO MICROBIOLOGY		10,000	44,600	54,600
CHGO PHARMACOLOGY	10,973		22,400	22,400
CHGO PHYSIOLOGY			49,000	49,000
CHGO CCFA	28,400	10,000	9,300	19,300
CHGO MEDICINE	34,800		31,600	31,600
CHGO OBSTETRICS & GYNE	5,600		8,400	8,400
CHGO OPHTHALMOLOGY	45,000	29,807	26,493	56,300

COLLEGE OF MEDICINE
HEALTH SCIENCES CENTER

	PRESENT AMCUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
CHGO PEDIATRICS	15,400		14,550	14,550
CHGO PREV MED & COMM HLTH	20,200	13,050		13,050
CHGO PSYCHIATRY	2,200		1,800	1,800
CHGO SURGERY	47,600	18,252	8,848	27,100
PEORIA ADMINISTRATION	13,129		9,097	9,097
PEORIA FAMILY PRACTICE	12,256			
PEORIA MEDICINE	5,779	4,982	797	5,779
PEORIA BASIC SCIENCES		15,888		15,888
PEORIA PATHCLOGY	5,617	4,843	774	5,617
PEORIA PEDIATRICS			400	400
	369,441*	106,822*	298,646*	405,468*
*RESEARCH				
COM AT URBANA=CHAMPAIGN	506,940	32,000	452,000	484,000
	506,940*	32,000*	452,000*	484,000*
*ACADEMIC SUPPORT				
CHGO ADMINISTRATION	39,600			
CHGO DEAN'S OFFICE	5,800		9,373	9,373
COM AT URBANA=CHAMPAIGN	50,000		50,000	50,000
ROCKFORD ADMINISTRATION	4,868		4,868	4,868
	100,268*		64,241*	64,241*
TOTAL INSTITUTIONAL FUNDS	976,649	138,822	814,887	953,709
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	75,000	53,000	43,000	96,000
EST PRIVATE GIFTS	481,000	102,000	418,000	520,000
EST U.S. CONTRACTS	1,858,000	988,000	923,000	1,911,000
EST STATE CONTRACTS	245,000	212,000	33,000	245,000
EST ENDOW INCOME	53,000	17,000	41,000	58,000
EST OTHER SPONS PROG	546,000	425,000	121,000	546,000
	3,258,000*	1,797,000*	1,579,000*	3,376,000*
*RESEARCH				
EST REVOLVING	93,000	24,000	73,000	97,000
EST PRIVATE GIFTS	606,000	292,000	363,000	655,000
EST U.S. CONTRACTS	7,741,000	4,108,000	3,858,000	7,966,000
EST STATE CONTRACTS	45,000	78,000	=33,000	45,000
EST ENDOW INCOME	107,000	56,000	60,000	116,000
EST OTHER SPONS PROG	1,389,000	733,000	656,000	1,389,000
	9,981,000*	5,291,000*	4,977,000*	10,268,000*

COLLEGE OF MEDICINE
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	94,000	97,000	46,000	143,000
EST STATE CONTRACTS	17,000	17,000		17,000
EST OTHER SPONS PROG	2,000		2,000	2,000
	113,000*	114,000*	48,000*	162,000*
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	1,000	1,000		1,000
	1,000*	1,000*		1,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	148,000		160,000	160,000
EST U.S. CONTRACTS	13,000	12,000	2,000	14,000
EST ENDOW INCOME	24,000	1,000	25,000	26,000
	185,000*	13,000*	187,000*	200,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	202,000	55,000	172,000	227,000
	202,000*	55,000*	172,000*	227,000*
*INDEPENDENT OPERATIONS				
EST MED SERV PLAN	11,753,000	10,560,000	8,505,000	19,065,000
	11,753,000*	10,560,000*	8,505,000*	19,065,000*
TOTAL RESTRICTED FUNDS	25,493,000	17,831,000	15,468,000	33,299,000
GRAND TOTAL	58,170,417	45,358,398	19,751,058	65,109,456

COLLEGE OF NURSING
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
NURSING ADMIN	66,070	15,805		15,805
NURS GENERAL	4,500		4,500	4,500
GENERAL NURSING	656,674	643,254	32,787	676,041
MATERNAL=CHILD NURSING	661,066	565,311	34,962	600,273
MEDICAL=SURGICAL NURSING	794,453	781,586	31,570	813,156
PSYCHIATRIC NURSING	473,766	478,324	20,182	498,506
PUBLIC HEALTH NURSING	778,494	760,248	28,984	789,232
	3,435,023*	3,244,528*	152,985*	3,397,513*
*ACADEMIC SUPPORT				
NURSING ADMIN	1,253,858	1,140,337	211,656	1,351,993
	1,253,858*	1,140,337*	211,656*	1,351,993*
*INSTITUTIONAL SUPPORT				
NURSING ADMIN	13,779	13,779		13,779
	13,779*	13,779*		13,779*
TOTAL APPROPRIATED FUNDS	4,702,660	4,398,644	364,641	4,763,285
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
NURSING ADMIN	66,435		26,003	26,003
	66,435*		26,003*	26,003*
TOTAL INSTITUTIONAL FUNDS	66,435		26,003	26,003
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	5,000		5,000	5,000
EST U.S. CONTRACTS	768,000	328,000	465,000	753,000
EST STATE CONTRACTS	36,000	32,000	4,000	36,000
EST OTHER SPONS PROG	77,000	79,000	-1,000	78,000
	886,000*	439,000*	473,000*	912,000*
*RESEARCH				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	13,000	8,000	5,000	13,000
	15,000*	8,000*	7,000*	15,000*

COLLEGE OF NURSING
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	1,000	1,000		1,000
	1,000*	1,000*		1,000*
 *STUDENT SERVICES				
EST REVOLVING	7,000		13,000	13,000
	7,000*		13,000*	13,000*
 *SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	5,000		6,000	6,000
EST U.S. CONTRACTS	13,000		13,000	13,000
EST STATE CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	27,000		27,000	27,000
	46,000*		47,000*	47,000*
 TOTAL RESTRICTED FUNDS	 955,000	 448,000	 540,000	 988,000
 GRAND TOTAL	 5,724,095	 4,846,644	 930,644	 5,777,288

COLLEGE OF PHARMACY
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHARMACY ADMIN DEAN	220,720	777,286	41,800	819,086
PHARM GENERAL	4,500			
MED CHEM/PHARMACOGNOSY	740,819	725,584	54,000	779,984
PHARMACODYNAMICS	894,230	378,356	28,700	407,056
PHARMACY PRACTICE	590,790	298,344	24,000	322,344
PHARMACEUTICS	473,796	271,426	18,000	289,426
DEPT OF PHARMACY ADMIN		243,259	20,000	263,259
	2,924,855*	2,654,655*	186,500*	2,881,155*
*RESEARCH				
PHARMACY ADMIN DEAN	15,000	111,102	21,000	132,102
	15,000*	111,102*	21,000*	132,102*
*PUBLIC SERVICE				
PHARMACY ADMIN DEAN	9,000	1,500	9,500	11,000
	9,000*	1,500*	9,500*	11,000*
*ACADEMIC SUPPORT				
PHARMACY ADMIN DEAN	545,817	432,437	83,817	516,254
	545,817*	432,437*	83,817*	516,254*
*INSTITUTIONAL SUPPORT				
PHARMACY ADMIN DEAN	1,247	1,247		1,247
	1,247*	1,247*		1,247*
TOTAL APPROPRIATED FUNDS	3,495,919	3,240,941	300,817	3,541,758
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
MED CHEM/PHARMACOGNOSY	9,000		12,000	12,000
PHARMACODYNAMICS	16,875		5,000	5,000
PHARMACY PRACTICE	3,000		3,000	3,000
PHARMACEUTICS	6,000		2,000	2,000
	34,875*		22,000*	22,000*
*ACADEMIC SUPPORT				
PHARMACY ADMIN DEAN	27,985		38,860	38,860
DEPT OF PHARMACY ADMIN			2,000	2,000
	27,985*		40,860*	40,860*
TOTAL INSTITUTIONAL FUNDS	62,860		62,860	62,860

COLLEGE OF PHARMACY
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	10,000		10,000	10,000
EST U.S. CONTRACTS	41,000	14,000	29,000	43,000
EST OTHER SPONS PROG	5,000	3,000	1,000	4,000
	56,000*	17,000*	40,000*	57,000*
*RESEARCH				
EST PRIVATE GIFTS	18,000		20,000	20,000
EST U.S. CONTRACTS	447,000	315,000	142,000	457,000
EST OTHER SPONS PROG	315,000	176,000	139,000	315,000
	780,000*	491,000*	301,000*	792,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST ENDOW INCOME	2,000		2,000	2,000
	4,000*		4,000*	4,000*
TOTAL RESTRICTED FUNDS	840,000	508,000	345,000	853,000
GRAND TOTAL	4,398,779	3,748,941	708,677	4,457,618

SCHOOL OF PUBLIC HEALTH
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	1,642,050	1,400,630	98,320	1,498,950
	1,642,050*	1,400,630*	98,320*	1,498,950*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	432,676	451,252	33,300	484,552
	432,676*	451,252*	33,300*	484,552*
TOTAL APPROPRIATED FUNDS	2,074,726	1,851,882	131,620	1,983,502
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	78,295	5,000	43,295	48,295
	78,295*	5,000*	43,295*	48,295*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	17,000		17,000	17,000
	17,000*		17,000*	17,000*
TOTAL INSTITUTIONAL FUNDS	95,295	5,000	60,295	65,295
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	643,000	172,000	497,000	669,000
EST STATE CONTRACTS	55,000	27,000	28,000	55,000
EST OTHER SPONS PROG	7,000	3,000	4,000	7,000
	707,000*	202,000*	531,000*	733,000*
*RESEARCH				
EST U.S. CONTRACTS	659,000	556,000	114,000	670,000
EST STATE CONTRACTS	65,000	36,000	29,000	65,000
EST OTHER SPONS PROG	173,000	102,000	71,000	173,000
	897,000*	694,000*	214,000*	908,000*
*PUBLIC SERVICE				
EST U.S. CONTRACTS	66,000	64,000	3,000	67,000
	66,000*	64,000*	3,000*	67,000*
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	1,000	1,000		1,000
	1,000*	1,000*		1,000*

SCHOOL OF PUBLIC HEALTH
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	1,000		2,000	2,000
EST U.S. CONTRACTS	15,000		16,000	16,000
	16,000*		18,000*	18,000*
 TOTAL RESTRICTED FUNDS	 1,687,000	 961,000	 766,000	 1,727,000
GRAND TOTAL	3,857,021	2,817,882	957,915	3,775,797

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	568,296	350,418	93,374	443,792
GENERAL MOVING EXP	2,078		2,078	2,078
BIOCOMMUNICATION ART	201,377	185,720	17,812	203,532
MED SOCIAL WORK	628,042	625,589	24,975	650,964
NUTRITION & MED DIETETICS	179,164	170,075	12,904	182,979
OCCUPATIONAL THERAPY	491,485	453,645	20,380	474,025
MEDICAL RECORDS ADMIN	137,567	148,136	11,760	155,896
MEDICAL LABORATORY SCI	398,083	326,170	60,964	387,134
PHYSICAL THERAPY	257,670	247,182	15,757	262,939
	2,863,762*	2,507,335*	260,004*	2,767,339*
*ACADEMIC SUPPORT				
ADMINISTRATION	256,046	218,855	58,285	277,140
	256,046*	218,855*	58,285*	277,140*
TOTAL APPROPRIATED FUNDS	3,119,808	2,726,190	318,289	3,044,479
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ADMINISTRATION	19,173		10,835	10,835
	19,173*		10,835*	10,835*
*ACADEMIC SUPPORT				
ADMINISTRATION	25,662			
	25,662*			
TOTAL INSTITUTIONAL FUNDS	44,835		10,835	10,835
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	29,000		31,000	31,000
EST U.S. CONTRACTS	56,000	48,000	9,000	57,000
EST STATE CONTRACTS	77,000	72,000	4,000	76,000
EST ENDOW INCOME	5,000		6,000	6,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	169,000*	122,000*	50,000*	172,000*
*RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	16,000	2,000	14,000	16,000
EST ENDOW INCOME	2,000		2,000	2,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	20,000*	2,000*	18,000*	20,000*

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	6,000 6,000*		6,000 6,000*	6,000 6,000*
 TOTAL RESTRICTED FUNDS	 195,000	 124,000	 74,000	 198,000
GRAND TOTAL	3,359,643	2,850,190	403,124	3,253,314

UNIVERSITY OF ILLINOIS HOSPITAL
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
UNIV OF ILL HOSPITAL	12,735,880	11,685,819	662,942	12,348,761
HOUSE STAFF	30,684			
MEDICAL RECORDS LIBRARY	26,025			
HOSPITAL NURSING	92,538			
	12,885,127*	11,685,819*	662,942*	12,348,761*
TOTAL APPROPRIATED FUNDS	12,885,127	11,685,819	662,942	12,348,761
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	73,331,000	52,830,000	34,332,000	87,162,000
EST PRIVATE GIFTS	2,000		2,000	2,000
EST ENDOW INCOME	1,000		1,000	1,000
EST OTHER SPENS PROG	1,000	1,000		1,000
	73,335,000*	52,831,000*	34,335,000*	87,166,000*
TOTAL RESTRICTED FUNDS	73,335,000	52,831,000	34,335,000	87,166,000
GRAND TOTAL	86,220,127	64,516,819	34,997,942	99,514,761

INSTITUTE FOR TUBERCULOSIS RESEARCH
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
INST TUBERCULOSIS RES	87,865			
	87,865*			
 TOTAL APPROPRIATED FUNDS	 87,865			
**RESTRICTED FUNDS				
*RESEARCH				
EST OTHER SPONS PROG	1,000	1,000		1,000
	1,000*	1,000*		1,000*
 *PUBLIC SERVICE				
EST REVOLVING	299,000	319,000	54,000	373,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	300,000*	320,000*	54,000*	374,000*
 TOTAL RESTRICTED FUNDS	 301,000	 321,000	 54,000	 375,000
 GRAND TOTAL	 388,865	 321,000	 54,000	 375,000

LIBRARY
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	2,171,395	1,436,378	843,314	2,279,692
	2,171,395*	1,436,378*	843,314*	2,279,692*
TOTAL APPROPRIATED FUNDS	2,171,395	1,436,378	843,314	2,279,692
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	144,312		144,312	144,312
	144,312*		144,312*	144,312*
TOTAL INSTITUTIONAL FUNDS	144,312		144,312	144,312
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	9,000	2,000	3,000	5,000
	9,000*	2,000*	3,000*	5,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	14,000		16,000	16,000
EST U.S. CONTRACTS	313,000	127,000	197,000	324,000
EST STATE CONTRACTS	38,000		37,000	37,000
	365,000*	127,000*	250,000*	377,000*
TOTAL RESTRICTED FUNDS	374,000	129,000	253,000	382,000
GRAND TOTAL	2,689,707	1,565,378	1,240,626	2,806,004

PHYSICAL PLANT
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
CAMPUS MAIL DISTRIBUTION	185,567	180,622	1,912	182,534
ADMIN PLANNING OFFICE	210,601	162,665	3,365	166,030
	396,168*	343,287*	5,277*	348,564*
*PHYSICAL PLANT				
PHYSICAL PLANT	530,229	379,925	1,164,300	1,544,225
BUILDING OPERATIONS	1,447,309	1,476,147	21,962	1,498,109
POLICE AND WATCHMEN	1,494,783	1,421,342	55,820	1,477,162
BUILDING MAINTENANCE	3,059,228	2,298,005	488,634	2,786,639
GROUNDS MAINTENANCE	325,779	297,219	28,560	325,779
TRUCKS AND CARS	280,308	260,208	20,100	280,308
HEAT, LIGHT, AND POWER	10,824,151	1,944,789	9,693,500	11,638,289
PREV/NEG WAGE RATE UNASS	19,574	312,200		312,200
REHAB & ALTERATNS UNASGD	259,745		259,745	259,745
	18,241,106*	8,389,835*	11,732,621*	20,122,456*
TOTAL APPROPRIATED FUNDS	18,637,274	8,733,122	11,737,898	20,471,020
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
BUILDING MAINTENANCE	299,200		175,300	175,300
HEAT, LIGHT, AND POWER	444,360	289,416	154,944	444,360
REHAB & ALTERATNS UNASGD	219,000		219,000	219,000
	962,560*	289,416*	549,244*	838,660*
TOTAL INSTITUTIONAL FUNDS	962,560	289,416	549,244	838,660
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
STEAM PLANT	3,874,000	940,000	3,282,000	4,222,000
	3,874,000*	940,000*	3,282,000*	4,222,000*
TOTAL RESTRICTED FUNDS	3,874,000	940,000	3,282,000	4,222,000
GRAND TOTAL	23,473,834	9,962,538	15,569,142	25,531,680

CAMPUS SERVICES
HEALTH SCIENCES CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
CAMPUS SERVICES	47,800	40,990	5,083	46,073
USE OF FACILITIES	79,335		79,335	79,335
PRINTING SERVICE	3,975			
RECREATION	53,786	40,861	5,042	45,903
	184,896*	81,851*	89,460*	171,311*
TOTAL APPROPRIATED FUNDS	184,896	81,851	89,460	171,311
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	918,000	55,000	909,000	964,000
HOUSING	2,371,000	482,000	2,763,000	3,245,000
UNIONS	4,410,000	1,557,000	2,035,000	3,992,000
	7,699,000*	2,494,000*	5,707,000*	8,201,000*
TOTAL RESTRICTED FUNDS	7,699,000	2,494,000	5,707,000	8,201,000
GRAND TOTAL	7,883,896	2,575,851	5,796,460	8,372,311

ADMINISTRATIVE OFFICES
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF THE CHANCELLOR	2,319	2,093		2,093
GENERAL	349,520	1,091,103	377,106	1,468,209
COMPUTER CENTER	1,363,827	577,426	769,455	1,346,881
EDUC ASSISTANCE PROG	757,013	646,347	29,364	675,711
PLATC IV PROGRAM	65,668	50,494	10,722	61,216
INSTRL RESOURCE DEVELOPMT	341,713	271,593	52,447	324,040
ADMIN AISS	31,240		31,240	31,240
ADMISSIONS AND RECORDS	1,297,236	1,022,477	264,660	1,287,137
NEGOTIATED SALARIES	-135,766	36,440		36,440
	4,072,770*	3,697,973*	1,534,994*	5,232,967*
*RESEARCH				
OFFICE OF THE CHANCELLOR	76,874	67,293	8,150	75,443
ENERGY RESOURCE CENTER	190,559	165,139	21,320	186,459
CTR FOR URBAN TRANS RES	24,123	57,519		57,519
SOC POLICY AND RESEARCH	88,168	37,375	3,120	40,495
	379,724*	327,326*	32,590*	359,916*
*PUBLIC SERVICE				
OFFICE OF THE CHANCELLOR	117,155	91,647	3,534	95,181
PUBLICATIONS OFFICE		81,195	26,940	108,135
	117,155*	172,842*	30,474*	203,316*
*STUDENT SERVICES				
OFFICE OF THE CHANCELLOR	166,782	140,237	46,107	186,344
COMMENCEMENT	31,938	3,865	28,073	31,538
HONORS PROGRAM	74,137	57,026	17,641	74,667
ADMIN AISS	48,000		48,000	48,000
DEAN OF STUDENT AFFAIRS	304,678	192,430	25,544	217,974
STUDENT COUNSELING SERV	803,977	747,307	33,716	781,023
CAREER PLACEMENT	135,294	122,638	13,704	136,342
FINANCIAL AIDS OFFICE	431,433	361,238	62,256	423,494
FOREIGN STUDENT STAFF AFF	82,921	81,288	2,589	83,877
STUDENT ORGNZATNS & ACTIV	4,229			
HEALTH SERVICE	54,148			
	2,137,537*	1,706,029*	277,630*	1,983,659*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	1,650,444	1,191,562	379,206	1,570,768
PUBLICATIONS OFFICE	308,835	101,398	95,993	197,391
FACULTY SENATE	64,925	59,108	7,440	66,548
MOVING EXPENSE	32,590		32,590	32,590
OFFICE OF CAMPUS PLANNING	192,336	176,533	9,374	185,907
ACADEMIC PLANNING	225,905	216,240	12,637	228,877
ENVIRON HEALTH & SAFETY	52,885	50,285		50,285

ADMINISTRATIVE OFFICES
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
HONORS PROGRAM	15,600		15,600	15,600
PUBLIC FUNCTIONS	16,747	11,731	5,016	16,747
INSTRL RESOURCE DEVELOPMT	1,483	3,010		3,010
WORKERS COMPENSATION		83,083		83,083
ADMIN AISS	1,510,438	779,029	695,104	1,478,133
PERSONNEL SERVICES OFFICE	439,416	344,072	42,175	386,247
OFC NEWS SERV	136,960	131,464	36,969	168,433
DEAN OF STUDENT AFFAIRS	7,046	7,046		7,046
	4,655,610*	3,154,561*	1,336,104*	4,490,665*
*SCHOLARSHIP/FELLOWSHIP				
STUDENT LOAN MATCHING	27,788		52,788	52,788
	27,788*		52,788*	52,788*
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	1,991,378	2,139,408		2,139,408
	1,991,378*	2,139,408*		2,139,408*
*REFUNDS				
REFUNDS TUITION	50,000		25,000	25,000
	50,000*		25,000*	25,000*
TOTAL APPROPRIATED FUNDS	13,431,962	11,198,139	3,289,580	14,487,719
**INSTITUTIONAL FUNDS				
*RESEARCH				
			15	15
OFFICE OF THE CHANCELLOR	187,882	15,090	193,792	208,882
ENERGY RESOURCE CENTER	3,493		=3,684	=3,684
CTR FOR URBAN TRANS RES	6,602		11,002	11,002
GENERAL	1,305,578		979,180	979,180
COMPUTER CENTER			=48,162	=48,162
SDC POLICY AND RESEARCH			457	457
EDUC ASSISTANCE PROG	5,696		=6,735	=6,735
OFFICE OF CAMPUS PLANNING			1,028	1,028
INSTRL RESOURCE DEVELOPMT			=1,262	=1,262
ADMISSIONS AND RECORDS			=28,012	=28,012
OFC NEWS SERV			93	93
CAREER PLACEMENT			=435	=435
FINANCIAL AIDS OFFICE			=5,058	=5,058
	1,509,251*	15,090*	1,092,219*	1,107,309*

ADMINISTRATIVE OFFICES
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*STUDENT SERVICES				
COMMENCEMENT			2,288	2,288
HONORS PROGRAM			12	12
DEAN OF STUDENT AFFAIRS			8,601	8,601
STUDENT COUNSELING SERV			=2,577	=2,577
FINANCIAL AIDS OFFICE	33,075	22,356	35,699	58,055
FOREIGN STUDENT STAFF AFF			=734	=734
	33,075*	22,356*	43,289*	65,645*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	54,850		151,859	151,859
PUBLIC LIABILITY INS	20,000		22,924	22,924
FACULTY SENATE			=352	=352
OFFICE OF CAMPUS PLANNING			406	406
ACADEMIC PLANNING	155		636	636
ENVIRON HEALTH & SAFETY	71,000	4,000	97,064	101,064
ADMIN AISS	15,388		27,521	27,521
PERSONNEL SERVICES OFFICE			=18,039	=18,039
OFC NEWS SERV			=19,792	=19,792
	161,393*	4,000*	262,227*	266,227*
TOTAL INSTITUTIONAL FUNDS	1,703,719	41,446	1,397,735	1,439,181
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	9,000		10,000	10,000
EST STATE CONTRACTS	107,000	29,000	78,000	107,000
EST OTHER SPONS PROG	39,000	39,000		39,000
	155,000*	68,000*	88,000*	156,000*
*RESEARCH				
EST PRIVATE GIFTS	39,000	30,000	11,000	41,000
EST U.S. CONTRACTS	502,000	454,000	121,000	575,000
EST STATE CCNTRACTS	13,000	10,000	3,000	13,000
EST OTHER SPONS PROG	123,000	73,000	50,000	123,000
	677,000*	567,000*	185,000*	752,000*
*PUBLIC SERVICE				
EST REVOLVING	243,000	16,000	236,000	252,000
EST PRIVATE GIFTS	4,000	3,000	1,000	4,000
EST U.S. CONTRACTS	146,000	114,000	34,000	148,000
EST STATE CONTRACTS	82,000	66,000	15,000	81,000
EST OTHER SPONS PROG	102,000	63,000	39,000	102,000
	577,000*	262,000*	325,000*	587,000*

ADMINISTRATIVE OFFICES
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*STUDENT SERVICES				
EST REVOLVING	1,866,000	656,000	1,352,000	2,008,000
EST PRIVATE GIFTS	4,000		4,000	4,000
EST OTHER SPONS PROG	32,000	32,000		32,000
	1,902,000*	688,000*	1,356,000*	2,044,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	23,000	2,000	22,000	24,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	25,000*	4,000*	22,000*	26,000*
TOTAL RESTRICTED FUNDS	3,337,000	1,589,000	1,977,000	3,566,000
GRAND TOTAL	18,472,681	12,828,585	6,664,315	19,492,900

BUSINESS ADMINISTRATION
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
BUSINESS ADMIN ADMIN	94,553	87,103	6,500	93,603
BA GENERAL	59,200	297,909	21,537	319,446
ACCOUNTING	607,803	512,052	22,932	534,984
ECONOMICS	675,883	626,329	28,575	654,904
FINANCE	294,610	264,417	12,050	276,467
MANAGEMENT	594,371	561,400	15,798	581,198
MARKETING	375,766	338,523	15,250	353,773
QUANTITATIVE METHODS	469,378	438,579	20,406	458,985
	3,171,564*	3,126,312*	147,048*	3,273,360*
*RESEARCH				
BUSINESS ADMIN ADMIN	46,968	46,968		46,968
	46,968*	46,968*		46,968*
*ACADEMIC SUPPORT				
BUSINESS ADMIN ADMIN	468,581	410,604	71,503	482,107
	468,581*	410,604*	71,503*	482,107*
*INSTITUTIONAL SUPPORT				
BA GENERAL	-1,536	-1,536		-1,536
	-1,536*	-1,536*		-1,536*
TOTAL APPROPRIATED FUNDS	3,685,577	3,582,348	218,551	3,800,899
**INSTITUTIONAL FUNDS				
*RESEARCH				
BUSINESS ADMIN ADMIN			23	23
ACCOUNTING			-15,568	-15,568
ECONOMICS			-17,196	-17,196
FINANCE			-1,055	-1,055
MANAGEMENT			-3,562	-3,562
MARKETING	300		-11,670	-11,670
QUANTITATIVE METHODS	2,003		-26,277	-26,277
	2,303*		-75,305*	-75,305*
*ACADEMIC SUPPORT				
BUSINESS ADMIN ADMIN	1,187		-32,750	-32,750
	1,187*		-32,750*	-32,750*
TOTAL INSTITUTIONAL FUNDS	3,490		-108,055	-108,055

BUSINESS ADMINISTRATION
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	14,000	6,000	9,000	15,000
EST OTHER SPONS PROG	8,000	8,000		8,000
	22,000*	14,000*	9,000*	23,000*
*RESEARCH				
EST U.S. CONTRACTS	26,000	20,000	6,000	26,000
EST OTHER SPONS PROG	38,000	12,000	26,000	38,000
	64,000*	32,000*	32,000*	64,000*
*PUBLIC SERVICE				
EST REVCLVING	16,000	21,000	-3,000	18,000
EST U.S. CONTRACTS	10,000	8,000	3,000	11,000
	26,000*	29,000*		29,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	7,000	2,000	6,000	8,000
	7,000*	2,000*	6,000*	8,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	60,000	31,000	31,000	62,000
	60,000*	31,000*	31,000*	62,000*
*SCHOLARSHIP/FELLOWSHIP				
EST OTHER SPONS PROG	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL RESTRICTED FUNDS	180,000	108,000	79,000	187,000
GRAND TOTAL	3,869,067	3,690,348	189,496	3,879,844

COLLEGE OF EDUCATION
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ED GENERAL	1,129		1,129	1,129
EDUCATION	1,055,287	1,013,866	14,880	1,028,746
	1,056,416*	1,013,866*	16,009*	1,029,875*
*RESEARCH				
URBAN EDUCATION RESEARCH	283,765	291,841		291,841
	283,765*	291,841*		291,841*
*ACADEMIC SUPPORT				
EDUCATION	378,924	331,852	72,651	404,503
	378,924*	331,852*	72,651*	404,503*
TOTAL APPROPRIATED FUNDS	1,719,105	1,637,559	88,660	1,726,219
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
EDUCATION	68,836	8,379	46,892	55,271
	68,836*	8,379*	46,892*	55,271*
TOTAL INSTITUTIONAL FUNDS	68,836	8,379	46,892	55,271
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	145,000	60,000	87,000	147,000
EST STATE CONTRACTS	17,000	6,000	11,000	17,000
	164,000*	66,000*	100,000*	166,000*
*RESEARCH				
EST U.S. CONTRACTS	485,000	290,000	202,000	492,000
EST STATE CONTRACTS	26,000	24,000	3,000	27,000
EST OTHER SPONS PROG	129,000	104,000	25,000	129,000
	640,000*	418,000*	230,000*	648,000*
*PUBLIC SERVICE				
EST REVOLVING	15,000	4,000	12,000	16,000
	15,000*	4,000*	12,000*	16,000*
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	8,000	8,000		8,000
	8,000*	8,000*		8,000*
TOTAL RESTRICTED FUNDS	827,000	496,000	342,000	838,000

COLLEGE OF EDUCATION
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
GRAND TOTAL	2,614,941	2,141,938	477,552	2,619,490

COLLEGE OF ENGINEERING
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GENERAL	-1,103	-1,103		-1,103
ENERGY ENGINEERING	753,261	426,872	24,591	451,463
SLSC ENGR AND COMP SCI	1,049,468	1,121,950	46,344	1,168,294
MATERIALS ENGINEERING	1,139,478	892,172	30,567	922,739
MECHANICAL ENGINEERING		503,456	33,000	536,456
SYSTEMS ENGINEERING	483,004	436,501	19,689	456,190
	3,424,108*	3,379,848*	154,191*	3,534,039*
*RESEARCH				
BIOENGINEERING	182,555	180,499	8,572	189,071
URBAN SYSTEMS ENG LAB	50,540	=14		=14
	233,095*	180,485*	8,572*	189,057*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	457,657	483,629	43,303	526,932
	457,657*	483,629*	43,303*	526,932*
TOTAL APPROPRIATED FUNDS	4,114,860	4,043,962	206,066	4,250,028
**INSTITUTIONAL FUNDS				
*RESEARCH				
ENGINEERING ADMIN			17,640	17,640
BIOENGINEERING	4,320		7,540	7,540
ENERGY ENGINEERING	21,692		46,705	46,705
SLSC ENGR AND COMP SCI	33,836		13,190	13,190
MATERIALS ENGINEERING	55,970		93,512	93,512
SYSTEMS ENGINEERING	1,703		-10,457	-10,457
URBAN SYSTEMS ENG LAB	13,529		15,466	15,466
	131,050*		183,596*	183,596*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	67,807		234,162	234,162
	67,807*		234,162*	234,162*
TOTAL INSTITUTIONAL FUNDS	198,857		417,758	417,758
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	23,000	14,000	9,000	23,000
EST U.S. CONTRACTS	72,000	10,000	64,000	74,000
EST OTHER SPONS PROG	9,000	8,000		8,000
	104,000*	32,000*	73,000*	105,000*

COLLEGE OF ENGINEERING
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	27,000		32,000	32,000
EST U.S. CONTRACTS	1,222,000	1,143,000	347,000	1,490,000
EST OTHER SPONS PROG	123,000	69,000	54,000	123,000
	1,372,000*	1,212,000*	433,000*	1,645,000*
*PUBLIC SERVICE				
EST U.S. CONTRACTS	11,000	1,000	10,000	11,000
EST OTHER SPONS PROG	10,000	4,000	7,000	11,000
	21,000*	5,000*	17,000*	22,000*
*SCHOLARSHIP/FELLCWSHIP				
EST OTHER SPONS PROG	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	1,499,000	1,249,000	525,000	1,774,000
GRAND TOTAL	5,812,717	5,292,962	1,148,824	6,441,786

ART, ARCHITECTURE & URBAN SCI.
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
A&A & US GENERAL	48,393	23,009	3,620	26,629
ARCHITECTURE	977,873	931,726	28,408	960,134
ART	1,107,754	1,067,156	45,318	1,112,474
HISTORY OF ARCH & ART	344,564	328,198	12,660	340,858
SCHOOL OF URBAN SCIENCE	420,319	438,892	40,253	479,145
	2,898,903*	2,788,981*	130,259*	2,919,240*
*RESEARCH				
SCHOOL OF URBAN SCIENCE	71,095			
	71,095*			
*PUBLIC SERVICE				
SCHOOL OF URBAN SCIENCE	35,438	37,809		37,809
	35,438*	37,809*		37,809*
*ACADEMIC SUPPORT				
ARCH&ART&URB SCI ADMIN	378,407	340,670	40,686	381,356
	378,407*	340,670*	40,686*	381,356*
TOTAL APPROPRIATED FUNDS	3,383,843	3,167,460	170,945	3,338,405
**INSTITUTIONAL FUNDS				
*RESEARCH				
ARCH&ART&URB SCI ADMIN	500		35	35
ARCHITECTURE			=7,427	=7,427
ART			=3,976	=3,976
HISTORY OF ARCH & ART			=3,300	=3,300
SCHOOL OF URBAN SCIENCE	3,621	500	35,408	35,908
	4,121*	500*	20,740*	21,240*
*PUBLIC SERVICE				
SCHOOL OF URBAN SCIENCE	1,923		3,992	3,992
	1,923*		3,992*	3,992*
*ACADEMIC SUPPORT				
ARCH&ART&URB SCI ADMIN	6,128		18,657	18,657
	6,128*		18,657*	18,657*
TOTAL INSTITUTIONAL FUNDS	12,172	500	43,389	43,889

ART, ARCHITECTURE & URBAN SCI.
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	2,000		2,000	2,000
EST OTHER SPONS PROG	7,000	7,000		7,000
	11,000*	7,000*	4,000*	11,000*
*RESEARCH				
EST PRIVATE GIFTS	131,000	95,000	42,000	137,000
EST U.S. CONTRACTS	43,000	43,000		43,000
EST OTHER SPONS PROG	72,000	42,000	30,000	72,000
	246,000*	180,000*	72,000*	252,000*
*PUBLIC SERVICE				
EST REVOLVING	33,000		35,500	35,500
EST U.S. CONTRACTS	79,000	63,000	17,000	80,000
EST STATE CONTRACTS	5,000	5,000		5,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	119,000*	70,000*	52,500*	122,500*
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	6,000	6,000		6,000
	6,000*	6,000*		6,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST OTHER SPONS PROG	4,000	3,000	1,000	4,000
	6,000*	3,000*	3,000*	6,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	8,000		8,000	8,000
	8,000*		8,000*	8,000*
TOTAL RESTRICTED FUNDS	396,000	266,000	139,500	405,500
GRAND TOTAL	3,792,015	3,433,560	353,834	3,787,794

GRADUATE COLLEGE
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
RESEARCH BOARD	110,724	99,388	11,336	110,724
GRAD RESEARCH	190,722	187,035	6,877	193,912
	301,446*	286,423*	18,213*	304,636*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	233,020	200,590	24,668	225,258
	233,020*	200,590*	24,668*	225,258*
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS	161,200		161,200	161,200
	161,200*		161,200*	161,200*
TOTAL APPROPRIATED FUNDS	695,666	487,013	204,081	651,094
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN			-4,405	-4,405
			-4,405*	-4,405*
*RESEARCH				
GRADUATE COLLEGE ADMIN			3,713	3,713
GRAD RESEARCH	22,000		40,654	40,654
	22,000*		44,367*	44,367*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	14,339	6,450	44,659	51,109
	14,339*	6,450*	44,659*	51,109*
TOTAL INSTITUTIONAL FUNDS	36,339	6,450	84,621	91,071
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*RESEARCH				
EST U.S. CONTRACTS	303,000	174,000	133,000	307,000
EST STATE CONTRACTS	3,000		3,000	3,000
EST OTHER SPONS PROG	6,000	1,000	5,000	6,000
	312,000*	175,000*	141,000*	316,000*

GRADUATE COLLEGE
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
 TOTAL RESTRICTED FUNDS	 318,000	 175,000	 147,000	 322,000
GRAND TOTAL	1,050,005	668,463	435,702	1,104,165

LIBERAL ARTS & SCIENCES
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	470,517	391,171	25,027	416,198
LAS GENERAL	-267,309	-348,154		-348,154
ANTHROPOLOGY	427,756	422,190	12,024	434,214
BIOLOGICAL SCIENCES	2,355,571	2,143,258	202,435	2,345,693
CHEMISTRY	2,206,043	1,979,079	245,944	2,225,023
CLASSICS	278,523	259,140	3,988	263,128
CRIMINAL JUSTICE	672,170	635,977	23,719	659,696
ENGLISH	2,052,463	1,972,851	36,344	2,009,195
FRENCH	457,368	433,208	6,663	439,871
GEOGRAPHY	375,642	392,655	11,275	403,930
GEOLOGICAL SCIENCES	500,191	491,312	37,826	529,138
GERMAN	356,039	354,252	7,278	361,530
HISTORY	1,166,107	1,155,050	21,479	1,176,526
LINGUISTICS	239,462	222,649	4,600	227,249
MATHEMATICS	2,938,656	2,753,165	36,675	2,789,840
PHILOSOPHY	744,386	723,691	14,826	738,517
MUSIC	250,056	241,044	13,658	254,702
PHYSICS	1,354,951	1,327,429	104,155	1,431,584
POLITICAL SCIENCE	852,153	864,892	17,722	882,614
PSYCHOLOGY	1,413,527	1,333,712	39,915	1,373,627
SLAVIC LANGUAGES	308,972	280,384	4,946	285,330
SOCIOLOGY	1,033,744	978,344	23,806	1,002,150
SPANISH, ITALIAN & PORTUG	704,397	701,122	11,413	712,535
COMMUNICATION & THEATRE	511,912	481,448	31,859	513,307
	21,403,297*	20,189,869*	937,577*	21,127,446*
*RESEARCH				
LIBERAL ARTS & SCI ADMIN	49,407	42,941	6,467	49,408
CTR RES CRIMINAL JUSTICE	71,164	63,047	9,024	72,071
	120,571*	105,988*	15,491*	121,479*
*PUBLIC SERVICE				
LIBERAL ARTS & SCI ADMIN	9,208	3,598	5,610	9,208
	9,208*	3,598*	5,610*	9,208*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	895,265	799,854	100,788	900,642
	895,265*	799,854*	100,788*	900,642*
TOTAL APPROPRIATED FUNDS	22,428,341	21,099,309	1,059,466	22,158,775

LIBERAL ARTS & SCIENCES
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ENGLISH			500	500
PHILOSOPHY			416	416
POLITICAL SCIENCE			5,808	5,808
			6,724*	6,724*
*RESEARCH				
LIBERAL ARTS & SCI ADMIN	4,561		18,996	18,996
ANTHROPOLOGY	508		9,555	9,555
BIOLOGICAL SCIENCES	53,585	4,667	82,615	87,282
CHEMISTRY	40,490		60,125	60,125
CLASSICS	583		1,301	1,301
CRIMINAL JUSTICE	3,834		4,997	4,997
ENGLISH	609		5,465	5,465
CTR RES CRIMINAL JUSTICE	10,549	6,240	7,385	13,625
FRENCH			-4,155	-4,155
GEOGRAPHY	3,086		6,931	6,931
GEOLOGICAL SCIENCES	6,538		-2,276	-2,276
GERMAN			-1,113	-1,113
HISTORY	1,500		-1,714	-1,714
LINGUISTICS			-10	-10
MATHEMATICS	33,162	3,000	24,690	27,690
PHILOSOPHY	1,001		-3,337	-3,337
MUSIC			-2,602	-2,602
PHYSICS	45,280		81,590	81,590
POLITICAL SCIENCE	4,122		-3,509	-3,509
PSYCHOLOGY	27,621	1,250	17,882	19,132
SLAVIC LANGUAGES	1,562		2,798	2,798
SOCIOLOGY	8,885	1,500	14,787	16,287
SPANISH, ITALIAN & PORTUG			948	948
COMMUNICATION & THEATRE			4,571	4,571
	247,476*	16,657*	325,920*	342,577*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	120,954		149,313	149,313
	120,954*		149,313*	149,313*
TOTAL INSTITUTIONAL FUNDS	368,430	16,657	481,957	498,614
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	35,000	8,000	29,000	37,000
EST U.S. CONTRACTS	89,000	44,000	46,000	90,000
EST STATE CONTRACTS	4,000		4,000	4,000
EST OTHER SPONS PROG	133,000	131,000	3,000	134,000

LIBERAL ARTS & SCIENCES
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
INSTRUCTION	261,000	183,000*	82,000*	265,000*
*RESEARCH				
EST PRIVATE GIFTS	2,000		3,000	3,000
EST U.S. CONTRACTS	3,070,000	1,519,000	1,268,000	3,187,000
EST STATE CONTRACTS	95,000	70,000	25,000	95,000
EST OTHER SPONS PROG	547,000	396,000	151,000	547,000
	3,714,000*	2,385,000*	1,447,000*	3,832,000*
*PUBLIC SERVICE				
EST REVOLVING	91,000	58,000	36,000	94,000
EST U.S. CONTRACTS	48,000	48,000		48,000
	139,000*	106,000*	36,000*	142,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	1,000	1,000		1,000
	1,000*	1,000*		1,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	5,000		5,000	5,000
	5,000*		5,000*	5,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	17,000		17,000	17,000
EST STATE CONTRACTS	3,000	8,500	5,000	13,500
EST OTHER SPONS PROG	2,000	1,000	1,000	2,000
	24,000*	9,500*	25,000*	34,500*
TOTAL RESTRICTED FUNDS	4,144,000	2,684,500	1,595,000	4,279,500
GRAND TOTAL	26,940,771	23,800,466	3,136,423	26,936,889

HEALTH, PHYSICAL ED. & REC.
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HPE+R PHYS EDUC	797,065	788,406	13,410	801,816
	797,065*	788,406*	13,410*	801,816*
*ACADEMIC SUPPORT				
HEALTH PHY ED ADM	304,019	199,184	45,360	244,544
	304,019*	199,184*	45,360*	244,544*
TOTAL APPROPRIATED FUNDS	1,101,084	987,590	58,770	1,046,360
**INSTITUTIONAL FUNDS				
*RESEARCH				
HPE+R PHYS EDUC	16,621	2,000	-2,900	-900
	16,621*	2,000*	-2,900*	-900*
TOTAL INSTITUTIONAL FUNDS	16,621	2,000	-2,900	-900
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	28,000	26,000	3,000	29,000
EST OTHER SPONS PROG	10,000	10,000		10,000
	38,000*	36,000*	3,000*	39,000*
*RESEARCH				
EST U.S. CONTRACTS	143,000	95,000	50,000	145,000
EST OTHER SPONS PROG	60,000	26,000	34,000	60,000
	203,000*	121,000*	84,000*	205,000*
*PUBLIC SERVICE				
EST OTHER SPONS PROG	63,000	51,000	13,000	64,000
	63,000*	51,000*	13,000*	64,000*
*STUDENT SERVICES				
EST REVOLVING		1,000		1,000
		1,000*		1,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	848,000	286,000	596,000	882,000
	848,000*	286,000*	596,000*	882,000*
TOTAL RESTRICTED FUNDS	1,152,000	495,000	696,000	1,151,000
GRAND TOTAL	2,269,705	1,484,590	751,870	2,236,460

ARMED FORCES
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	23,038	14,980	8,058	23,038
	23,038*	14,980*	8,058*	23,038*
 TOTAL APPROPRIATED FUNDS	 23,038	 14,980	 8,058	 23,038
**INSTITUTIONAL FUNDS				
*RESEARCH				
MILITARY SCIENCE			-50	-50
			-50*	-50*
 TOTAL INSTITUTIONAL FUNDS	 	 	 -50	 -50
 GRAND TOTAL	 23,038	 14,980	 8,008	 22,988

SCHOOL OF SOCIAL WORK
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF SOCIAL WORK	1,378	1,378		1,378
SOCIAL WORK	1,209,726	1,152,747	17,171	1,169,918
	1,211,104*	1,154,125*	17,171*	1,171,296*
*ACADEMIC SUPPORT				
SOCIAL WORK	205,505	220,442	39,847	260,289
	205,505*	220,442*	39,847*	260,289*
*INSTITUTIONAL SUPPORT				
COLLEGE OF SOCIAL WORK	989	989		989
	989*	989*		989*
TOTAL APPROPRIATED FUNDS	1,417,598	1,375,556	57,018	1,432,574
**INSTITUTIONAL FUNDS				
*RESEARCH				
SOCIAL WORK	21,999		19,256	19,256
	21,999*		19,256*	19,256*
TOTAL INSTITUTIONAL FUNDS	21,999		19,256	19,256
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	20,000	20,000		20,000
EST STATE CONTRACTS	2,000		2,000	2,000
EST OTHER SPONS PROG	16,000	16,000		16,000
	39,000*	36,000*	3,000*	39,000*
*RESEARCH				
EST U.S. CONTRACTS	256,000	164,000	96,000	260,000
EST OTHER SPONS PROG	42,000	35,000	19,000	54,000
	298,000*	199,000*	115,000*	314,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	24,000		24,000	24,000
EST STATE CONTRACTS	3,000		3,000	3,000
	28,000*		28,000*	28,000*
TOTAL RESTRICTED FUNDS	365,000	235,000	146,000	381,000
GRAND TOTAL	1,804,597	1,610,556	222,274	1,832,830

EXTENSION
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EXTRAMURAL CLASSES	135,899	71,148	22,721	93,869
EXT EXTRA CONTRACT COURSE	90,125			
	226,024*	71,148*	22,721*	93,869*
*PUBLIC SERVICE				
OFFICE OF EXTENSION	54,637	91,144	3,370	94,514
CONFERENCE PROGRAMS	1,696			
	56,333*	91,144*	3,370*	94,514*
TOTAL APPROPRIATED FUNDS	282,357	162,292	26,091	188,383
**INSTITUTIONAL FUNDS				
*RESEARCH				
EXTRAMURAL CLASSES			=8,421	=8,421
			=8,421*	=8,421*
*PUBLIC SERVICE				
OFFICE OF EXTENSION			=5,180	=5,180
CONFERENCE PROGRAMS			=13,624	=13,624
			=18,804*	=18,804*
TOTAL INSTITUTIONAL FUNDS			=27,225	=27,225
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	8,000	6,000	2,000	8,000
	8,000*	6,000*	2,000*	8,000*
*PUBLIC SERVICE				
EST REVOLVING	651,000	555,000	152,000	707,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	653,000*	557,000*	152,000*	709,000*
TOTAL RESTRICTED FUNDS	661,000	563,000	154,000	717,000
GRAND TOTAL	943,357	725,292	152,866	878,158

LIBRARY
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	3,823,061	2,104,878	1,665,804	3,770,682
	3,823,061*	2,104,878*	1,665,804*	3,770,682*
*INSTITUTIONAL SUPPORT				
LIBRARY	353,621	289,506	53,706	343,212
	353,621*	289,506*	53,706*	343,212*
TOTAL APPROPRIATED FUNDS	4,176,682	2,394,384	1,719,510	4,113,894
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	86,000		40,394	40,394
	86,000*		40,394*	40,394*
TOTAL INSTITUTIONAL FUNDS	86,000		40,394	40,394
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	10,000	10,000		10,000
	10,000*	10,000*		10,000*
*RESEARCH				
EST U.S. CONTRACTS	22,000	20,000	2,000	22,000
EST OTHER SPONS PROG	19,000	19,000		19,000
	41,000*	39,000*	2,000*	41,000*
*PUBLIC SERVICE				
EST REVOLVING	63,000	5,000	61,000	66,000
	63,000*	5,000*	61,000*	66,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	126,000		133,000	133,000
EST U.S. CONTRACTS	=2,000		=1,000	=1,000
EST OTHER SPONS PROG	5,000	5,000		5,000
	129,000*	5,000*	132,000*	137,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	3,000*	2,000*	1,000*	3,000*
TOTAL RESTRICTED FUNDS	246,000	61,000	196,000	257,000

LIBRARY
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
GRAND TOTAL	4,508,682	2,455,384	1,955,904	4,411,288

PHYSICAL PLANT
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
PHYSICAL PLANT ADMIN	83,500	147,205		147,205
CAMPUS MAIL DISTRIBUTION	151,739	147,926	2,100	150,026
PHYSICAL PLANT PLANNING	216,572	213,072	3,500	216,572
	451,811*	508,203*	5,600*	513,803*
*PHYSICAL PLANT				
PHYSICAL PLANT ADMIN	504,190	356,204	132,336	488,540
BUILDING OPERATIONS	1,773,483	2,068,517	23,983	2,092,500
POLICE AND WATCHMEN	1,040,754	970,440	45,314	1,015,754
BUILDING MAINTENANCE	1,957,828	1,165,931	510,949	1,676,880
GROUNDS MAINTENANCE	420,437	398,274	22,163	420,437
TRUCKS AND CARS	286,393	236,093	50,300	286,393
HEAT, LIGHT, AND POWER	7,726,276	1,851,709	6,148,400	8,000,109
	13,709,361*	7,047,168*	6,933,445*	13,980,613*
TOTAL APPROPRIATED FUNDS	14,161,172	7,555,371	6,935,045	14,494,416
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
PHYSICAL PLANT ADMIN			-76,437	-76,437
			-76,437*	-76,437*
*RESEARCH				
PHYSICAL PLANT ADMIN			-6,244	-6,244
HEAT, LIGHT, AND POWER			-1,737	-1,737
			-7,981*	-7,981*
*INSTITUTIONAL SUPPORT				
CAMPUS MAIL DISTRIBUTION			-10	-10
PHYSICAL PLANT PLANNING			-86	-86
			-96*	-96*
*PHYSICAL PLANT				
PHYSICAL PLANT ADMIN	106,700		693,098	693,098
BUILDING OPERATIONS			7,504	7,504
POLICE AND WATCHMEN			-2,880	-2,880
BUILDING MAINTENANCE	207,700		49,962	49,962
GROUNDS MAINTENANCE			32,749	32,749
TRUCKS AND CARS			-39,008	-39,008
HEAT, LIGHT, AND POWER	288,600		223,244	223,244
	603,000*		964,669*	964,669*
TOTAL INSTITUTIONAL FUNDS	603,000		880,155	880,155

PHYSICAL PLANT
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	6,000 6,000*		6,000 6,000*	6,000 6,000*
*PUBLIC SERVICE				
EST STATE CONTRACTS	91,000 91,000*	17,000 17,000*	74,000 74,000*	91,000 91,000*
*PHYSICAL PLANT				
EST U.S. CONTRACTS	19,000 19,000*	20,000 20,000*		20,000 20,000*
TOTAL RESTRICTED FUNDS	116,000	37,000	80,000	117,000
GRAND TOTAL	14,880,172	7,592,371	7,895,200	15,491,571

UNIVERSITY SERVICES
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
PUBLIC SERVICE UNIVERSITY SERVICES	48,612 48,612	49,177 49,177*		49,177 49,177*
ACADEMIC SUPPORT HULL HOUSE	33,982 33,982	33,184 33,184*	1,282 1,282*	34,466 34,466*
INSTITUTIONAL SUPPORT UNIVERSITY SERVICES	128,998 128,998	89,071 89,071*	32,472 32,472*	121,543 121,543*
TOTAL APPROPRIATED FUNDS	211,592	171,432	33,754	205,186
**INSTITUTIONAL FUNDS				
ACADEMIC SUPPORT HULL HOUSE			-220 -220	-220 -220*
INSTITUTIONAL SUPPORT UNIVERSITY SERVICES			-1,326 -1,326	-1,326 -1,326*
TOTAL INSTITUTIONAL FUNDS			-1,546	-1,546
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	1,000		1,000	1,000
EST STATE CONTRACTS	4,000 6,000*		4,000 6,000*	4,000 6,000*
*STUDENT SERVICES				
EST REVOLVING			23,000	23,000
EST PRIVATE GIFTS	1,000		1,000	1,000
EST OTHER SPONS PROG	28,000 29,000*	28,000 28,000*		28,000 52,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	157,000	203,000	181,000	384,000
UNIONS	12,349,000 12,506,000*	3,865,000 4,068,000*	10,096,000 10,277,000*	13,961,000 14,345,000*
TOTAL RESTRICTED FUNDS	12,541,000	4,096,000	10,307,000	14,403,000

UNIVERSITY SERVICES
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
GRAND TOTAL	12,752,592	4,267,432	10,335,208	14,606,640

SCHOLARSHIPS
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	31,000		33,000	33,000
EST U.S. CONTRACTS	145,000		150,000	150,000
	176,000*		183,000*	183,000*
 TOTAL RESTRICTED FUNDS	 176,000		 183,000	 183,000
GRAND TOTAL	176,000		183,000	183,000

FELLOWSHIPS
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED SALARIES & WAGES	AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
NAME NOT AVAILABLE			6,852	6,852
			6,852*	6,852*
TOTAL INSTITUTIONAL FUNDS			6,852	6,852
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	43,000		45,000	45,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	44,000*	1,000*	45,000*	46,000*
TOTAL RESTRICTED FUNDS	44,000	1,000	45,000	46,000
GRAND TOTAL	44,000	1,000	51,852	52,852

STUDENT AID
UNIVERSITY CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS			
*SCHOLARSHIP/FELLOWSHIP			
EST PRIVATE GIFTS	8,000	9,000	9,000
EST U.S. CONTRACTS	647,000	659,000	659,000
	655,000*	668,000*	668,000*
 TOTAL RESTRICTED FUNDS	 655,000	 668,000	 668,000
GRAND TOTAL	655,000	668,000	668,000