

University of Illinois

BUDGET SUMMARY FOR OPERATIONS

FY 78-79



Prepared for Presentation to the
Board of Trustees
September 20, 1978

UNIVERSITY OF ILLINOIS

CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS
1978-79 BUDGET

Summary

Appropriated Funds (\$316,573,227). The 80th General Assembly of the State of Illinois appropriated a total of \$316,573,227 for the general operations of the University of Illinois for the fiscal year 1979, which includes \$280,198,182 from general tax revenues; \$3,429,445 from the Agricultural Premium Fund (specialized State taxes); and \$32,945,600 from the University's Income Fund (primarily tuition). These funds are shown as appropriated funds in Schedules A and C, and they may be allocated by the Board of Trustees for such purposes as the Board approves. Not included in this operating budget are funds appropriated by the General Assembly for capital improvements and rentals to the Illinois Building Authority.

Restricted and Institutional Funds (\$254,267,370). There are other funds for operations that are handled through the University Treasurer and included in the University's annual budget as restricted and institutional income. Restricted funds, all earmarked for special purposes, include gifts, grants, contracts, endowment income, appropriations from the Federal Government, and income earned by the University from auxiliary activities (such as Housing, Union Building, Bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1978-79 is \$229,790,301. Institutional funds amounting to \$24,447,069 are appropriated from institutional costs recovered on grants and contracts, and include a balance brought forward from 1977-78 of approximately \$6.1 million. These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by these non-State funds -- at all levels of University organization.

Total Budget (\$570,840,597). The overall budget from all funds for 1978-79 is \$570,840,597 as compared to \$526,400,654 for 1977-78. This represents an increase of 8.4%.

A summary of the budget totals by Campus is presented on Schedule A, Page 2. Further breakdown by college and other units within each Campus are shown in succeeding schedules.

Summary of Budget Changes

The increase in the budget is \$44,439,943 of which \$29,461,389 is from State appropriated funds, and \$14,978,554 is from restricted and institutional funds.

The increase in appropriated funds is for the following purposes:

New/Expanded Program Salary & Wages	\$ 3,262,403
Salary and Wage Increases	<u>15,984,600</u>
Total Increase in Personal Services	\$19,247,003
Increase in Retirement System Contribution	4,939,366
General Price Increases for Expense and Equipment	3,467,900
New/Expanded Program Expense and Other	<u>1,807,120</u>
Increase in Appropriated Funds	<u>\$29,461,389</u>

The budgeted net increase of \$14,978,554 from restricted and institutional funds consists of funds expected from nonappropriated sources (gifts, grants, research contracts, auxiliary services, and other self-supporting operations). This represents an increase of approximately 6.3% over FY78.

Salary Increases

Academic salary increases are based upon an average of 8% of the present salaries. All academic salary increases are effective September 1 or the nearest pay period prior to September 1, 1978. Increases have been made in minimum salaries for academic staff as follows (present minima are in parentheses):

	<u>Nine Months Service</u>		<u>Twelve Months Service</u>	
Professor	(\$15,500)	\$15,500	(\$18,950)	\$18,950
Associate Professor	(\$12,200)	\$12,200	(\$14,910)	\$14,910
Assistant Professor	(\$10,000)	\$10,000	(\$12,220)	\$12,220
Instructor	(\$ 8,440)	\$ 9,050	(\$10,320)	\$11,060
Research Associate	(\$ 7,690)	\$ 8,300	(\$ 9,400)	\$10,140
Graduate Assistant	(\$ 7,580)	\$ 8,190	(\$ 9,270)	\$10,010

Recognizing the unfavorable competitiveness of the University in attracting and retaining nonacademic employees, the University received State support of \$880,200 for distribution to lower paid employees. This increment and the 8% general salary increase received permitted changes in the Step Plan pay structure affecting open range nonacademic personnel.

These changes include: (1) implementing a market movement adjustment of 4.5%, (2) reinstating a 2% salary increase for new employees after six months of satisfactory performance, (3) providing supplemental increases for lower paid employees.

As in the past, superior performance increases are also available to a significant number of open range nonacademic employees in all steps below the maximum.

All negotiated or prevailing wage rate employee groups will be allocated funding increases of 8%. From these allocations the salary structure for each group will be determined. The effective date of salary increases will be determined by the applicable contracts.

Other Budget Increases

The appropriated budget increment of \$5,275,020 in the Expense and Equipment categories is primarily inflation driven for equipment, contractual services, telecommunications, commodities, and other non-personal services.

SCHEDULE A

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

	1977-78 REVISED	1978-79 PROPOSED		
ESTIMATED INCOME				
APPROPRIATED FUNDS	287,111,838	316,573,227		
ALL OTHER FUNDS	239,288,816	254,267,370		
TOTAL ESTIMATED INCOME	526,400,654*	570,840,597*		
APPROPRIATIONS BY THE BOARD OF TRUSTEES				
FROM APPROPRIATED FUNDS	287,111,838	316,573,227		
FROM ALL OTHER FUNDS	239,288,816	254,267,370		
TOTAL APPROPRIATIONS	526,400,654*	570,840,597*		
	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1978-79	PER CENT
INCOME BY SOURCE (SEE SCHEDULE C)				
STATE REVENUES	283,627,627		283,627,627 ✓	49.69
FEDERAL APPROPRIATIONS		14,867,400	14,867,400	2.60
STUDENT FEES	34,095,904		34,095,904 ✓	5.97
ENDOWMENT INCOME		608,500	608,500	0.11
PRIVATE GIFTS & GRANTS		15,458,632	15,458,632	2.71
STATE CONTRACTS		5,637,571	5,637,571	0.99
FEDERAL GRANTS & CONTRACTS		53,139,373	53,139,373	9.31
MEDICAL SERVICE PLAN		7,823,200	7,823,200	1.37
INSTITUTIONAL FUNDS		24,477,069	24,477,069	4.29
EARNINGS & MISCELLANEOUS	555,000	56,649,986	57,204,986	10.02
YEAR END BALANCES	-1,705,304		-1,705,304	-0.30
TOTAL EDUCATIONAL AND GENERAL	316,573,227*	178,661,731*	495,234,958*	86.76*
AUXILIARY ENTERPRISES		71,584,253	71,584,253 ✓	12.54
ENDOWMENTS, GIFTS & CONTRACTS FOR STUDENT AID		4,021,386	4,021,386	0.70
TOTAL AUXILIARY ENTERPRISES & STUDENT AID		75,605,639*	75,605,639*	13.24*
TOTAL INCOME	316,573,227*	254,267,370*	570,840,597*	100.00*

SCHEDULE A
(CONT.)

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS (CONT.)

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1978-79	PER CENT
APPROPRIATIONS BY FUNCTION (SEE SCHEDULE D)				
INSTRUCTION & DEPARTMENTAL RESEARCH	143,952,551	15,395,421	159,347,972	27.91
INDEPENDENT OPERATIONS SEPARATELY BUDGETED	12,637,385	59,961,500	72,598,885	12.72
RESEARCH	16,056,859	64,055,607	80,112,466	14.03
EXTENSION & PUBLIC SERVICES	17,437,902	25,613,227	43,051,129	7.54
ACADEMIC SUPPORT	24,498,722	2,507,859	27,006,581	4.73
STUDENT SERVICES	6,506,857	270,798	6,777,655	1.19
ADMINISTRATION & GENERAL	24,369,721	4,310,550	28,680,271	5.02
RETIREMENT SYSTEM	25,891,800		25,891,800	4.54
PHYSICAL PLANT	43,575,730	6,290,883	49,866,613	8.74
TOTAL EDUCATIONAL & GENERAL	314,927,527*	178,405,845*	493,333,372*	86.42*
AUXILIARY ENTERPRISES		71,840,139	71,840,139	12.59
STUDENT AID	941,900	4,021,386	4,963,286	0.87
REFUNDS	703,800		703,800	0.12
TOTAL APPROPRIATIONS	316,573,227*	254,267,370*	570,840,597*	100.00*
	1977-78 REVISED	INCREASE	1978-79 PROPOSED	PER CENT
APPROPRIATIONS BY LOCATION				
CHICAGO CIRCLE (SEE SCHEDULE D-1)	73,877,699	5,908,493	79,786,192	13.98
MEDICAL CENTER-INCLUDES CRIPPLED CHILDREN (SEE SCHEDULE D-2)	157,311,595	17,822,140	175,133,735	30.68
URBANA-CHAMPAIGN (SEE SCHEDULE D-3)	275,400,117	19,195,521	294,595,638	51.60
GENERAL UNIVERSITY (SEE SCHEDULE D-4)	19,811,243	1,513,789	21,325,032	3.74
TOTAL BUDGET	526,400,654*	44,439,943*	570,840,597*	100.00*

SUMMARY OF CHANGE IN APPROPRIATIONS FROM APPROPRIATED FUNDS

	REVISED 1977-78	INCREASE	PROPOSED 1978-79
CHICAGO CIRCLE			
GENERAL	129,194	471,790	600,984
REFUNDS	451,600	0	451,600
RETIREMENT CONTRIBUTIONS	4,010,436	946,141	4,956,577
ADMINISTRATIVE OFFICES	8,309,487	1,045,778	9,355,265
HEALTH SERVICE	40,595	2,891	43,486
BUSINESS ADMINISTRATION	2,428,450	228,230	2,656,680
COLLEGE OF EDUCATION	1,325,446	97,746	1,423,192
COLLEGE OF ENGINEERING	2,794,915	163,074	2,957,989
ARCHITECTURE & ART	2,559,283	157,182	2,716,465
GRADUATE COLLEGE	518,613	26,475	545,088
LIBERAL ARTS & SCIENCES	17,134,657	975,158	18,109,815
APPLIED LIFE STUDIES	867,887	63,053	930,940
ARMED FORCES	18,306	404	18,710
SCHOOL OF SOCIAL WORK	1,178,543	-13,583	1,164,960
EXTENSION	284,511	3,261	287,772
LIBRARY	2,524,968	242,988	2,767,956
OPERATIONS & MAINTENANCE	8,894,359	754,640	9,648,999
UNIVERSITY SERVICES	243,661	-19,539	224,122
TOTAL CHICAGO CIRCLE	53,714,911*	5,145,689*	58,860,600*
MEDICAL CENTER			
GENERAL	-1,013,359	-81,579	-1,094,938
REFUNDS	42,000	0	42,000
RETIREMENT CONTRIBUTIONS	4,993,507	1,179,700	6,173,207
ADMINISTRATIVE OFFICES	6,101,412	3,138,402	9,239,814
HEALTH SERVICE	165,944	3,530	169,474
CRIPPLED CHILDREN SERVICE	5,500,215	366,603	5,866,818
COLLEGE OF DENTISTRY	3,832,886	472,614	4,305,500
GRADUATE COLLEGE	1,227,939	64,276	1,292,215
COLLEGE OF MEDICINE	517,449	109,767	627,216
COLLEGE OF NURSING	3,405,006	239,912	3,644,918
COLLEGE OF PHARMACY	2,301,858	256,188	2,558,046
SCHOOL OF PUBLIC HEALTH	1,532,034	93,581	1,625,615
BASIC MEDICAL SCIENCES	3,527,461	391,861	3,919,322
ABRAHAM LINCOLN SCH MED	8,919,875	477,152	9,397,027
METROPOLITAN HOSP GROUP	2,568,869	115,566	2,684,435
PEORIA SCHOOL OF MEDICINE	3,084,874	173,510	3,258,384
BASIC MEDICAL SCI-URBANA	1,133,427	36,813	1,170,240
ROCKFORD SCHOOL OF MED	3,159,384	209,961	3,369,345
CLINICAL MEDICINE-URBANA	301,357	90,494	391,851
ASSOC MEDICAL SCIENCES	1,921,894	210,327	2,132,221
UNIV OF ILLINOIS HOSPITAL	9,852,682	458,658	10,311,340
UNIV HOSP - 1919 W TAYLOR	228,415	12,171	240,586
ILLUSTRATION STUDIOS	79,280	2,722	82,002
TUBERCULOSIS RESEARCH	70,996	2,909	73,905
LIBRARY	1,621,295	77,873	1,699,168
OPERATIONS & MAINTENANCE	10,258,298	804,565	11,062,863
CAMPUS SERVICES	165,697	3,724	169,421
TOTAL MEDICAL CENTER	75,500,695*	8,911,300*	84,411,995*

SUMMARY OF CHANGE IN APPROPRIATIONS FROM APPROPRIATED FUNDS

	REVISED 1977-78	INCREASE	PROPOSED 1978-79
URBANA-CHAMPAIGN			
GENERAL	-995,416	-203,633	-1,199,049
REFUNDS	210,200	0	210,200
RETIREMENT CONTRIBUTIONS	10,929,995	2,582,200	13,512,195
ADMINISTRATIVE OFFICES	10,058,013	2,303,341	12,361,354
HEALTH SERVICE	177,725	6,464	184,189
ENVIRONMENTAL HEALTH	110,759	21,191	131,950
COLLEGE OF AGRICULTURE	17,842,332	1,287,400	19,129,732
COMMERCE & BUSINESS ADMIN	5,102,385	409,107	5,511,492
COLLEGE OF EDUCATION	5,520,062	182,919	5,702,981
COLLEGE OF ENGINEERING	14,988,601	1,183,862	16,172,463
FINE & APPLIED ARTS	8,269,839	581,379	8,851,218
GRADUATE COLLEGE	2,384,290	27,045	2,411,335
COLLEGE OF COMMUNICATIONS	1,621,213	79,139	1,700,352
COLLEGE OF LAW	1,547,846	152,107	1,699,953
LIBERAL ARTS & SCIENCES	28,638,411	1,579,458	30,217,869
APPLIED LIFE STUDIES	2,920,728	182,029	3,102,757
VETERINARY MEDICINE	3,626,190	596,999	4,223,189
ARMED FORCES	62,197	921	63,118
INSTITUTE OF AVIATION	948,341	55,366	1,003,707
LABOR & INDUS RELATIONS	789,108	49,306	838,414
COMPUTER BASED ED RES LAB	731,550	43,370	774,920
ENVIRONMENTAL STUDIES	334,423	27,716	362,139
SCHOOL OF SOCIAL WORK	699,080	46,669	745,749
CONTIN EDUC & PUBLIC SERV	1,324,163	75,783	1,399,946
LIBRARY SCHOOL	480,529	28,275	508,804
INTERNATIONAL PROGRAMS	225,726	8,699	234,425
LIBRARY	7,219,795	840,857	8,060,652
OPERATIONS & MAINTENANCE	17,354,616	1,814,934	19,169,550
CAMPUS SERVICES	1,355,617	99,897	1,455,514
TOTAL URBANA-CHAMPAIGN	144,478,318*	14,062,800*	158,541,118*
GENERAL UNIVERSITY			
GOVERNMENT AND PUBLIC AFFAIRS	192,327	9,201	201,528
UNIVERSITY PRESS	233,218	13,095	246,313
SURVEY RESEARCH LABORATORY	263,423	10,995	274,418
ACADEMIC AFFAIRS	1,689,603	-38,689	1,650,914
RETIREMENT CONTRIBUTIONS	1,018,496	231,325	1,249,821
ADMINISTRATIVE OFFICES	10,020,847	1,115,673	11,136,520
TOTAL GENERAL UNIVERSITY	13,417,914*	1,341,600*	14,759,514*
TOTAL ENTIRE UNIVERSITY	287,111,838*	29,461,389*	316,573,227*

SCHEDULE C

ESTIMATED INCOME
ENTIRE UNIVERSITY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	280,198,182		280,198,182
AGRICULTURAL PREMIUM FUND	3,429,445		3,429,445
TOTAL STATE REVENUES	283,627,627*		283,627,627*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS		10,610,000	10,610,000
CRIPPLED CHILDREN		4,257,400	4,257,400
TOTAL FEDERAL APPROPRIATIONS		14,867,400*	14,867,400*
C. STUDENT FEES			
TUITION	32,285,904		32,285,904
APPLICATION FEES	1,090,000		1,090,000
CORRESPONDENCE FEES	120,000		120,000
EXTENSION FEES	600,000		600,000
TOTAL FEES	34,095,904*		34,095,904*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		608,500	608,500
GIFTS FROM PRIVATE SOURCES		15,458,632	15,458,632
U. S. CONTRACTS & GRANTS		53,139,373	53,139,373
MEDICAL SERVICE PLAN		7,823,200	7,823,200
STATE OF ILLINOIS CONTRACTS		5,637,571	5,637,571
TOTAL GIFTS & GRANTS		82,667,276*	82,667,276*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		6,133,920	6,133,920
INSTITUTIONAL COSTS RECOVERED		18,343,149	18,343,149
TOTAL INSTITUTIONAL FUNDS		24,477,069*	24,477,069*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES, & MISCELLANEOUS	480,000	56,649,986	57,129,986
INVESTMENT INCOME	75,000		75,000
TOTAL EARNINGS & MISCELLANEOUS	555,000*	56,649,986*	57,204,986*
G. YEAR END BALANCES	-1,705,304*		-1,705,304*
TOTAL EDUCATIONAL & GENERAL	316,573,227*	178,661,731*	495,234,958*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		71,584,253*	71,584,253*
B. STUDENT AID			
ENDOWMENT INCOME		562,000	562,000
GIFTS FROM PRIVATE SOURCES		1,294,919	1,294,919
U. S. CONTRACTS		2,044,467	2,044,467
STATE OF ILLINOIS CONTRACTS		120,000	120,000
TOTAL STUDENT AID		4,021,386*	4,021,386*
TOTAL AUXILIARY & STUDENT AID		75,605,639*	75,605,639*
TOTAL ESTIMATED INCOME	316,573,227*	254,267,370*	570,840,597*

ESTIMATED INCOME
CHICAGO CIRCLE

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	47,015,800		47,015,800
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
TUITION	11,445,600		11,445,600
APPLICATION FEES	400,000		400,000
EXTENSION FEES	200,000		200,000
TOTAL FEES	12,045,600*		12,045,600*
D. GIFTS & GRANTS			
GIFTS FROM PRIVATE SOURCES		1,102,132	1,102,132
U. S. CONTRACTS & GRANTS		3,348,873	3,348,873
STATE OF ILLINOIS CONTRACTS		458,271	458,271
TOTAL GIFTS & GRANTS		4,909,276*	4,909,276*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		630,000	630,000
INSTITUTIONAL COSTS RECOVERED		1,692,591	1,692,591
TOTAL INSTITUTIONAL FUNDS		2,322,591*	2,322,591*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	80,000	257,086	337,086
G. YEAR END BALANCES	-280,800		-280,800
TOTAL EDUCATIONAL & GENERAL	58,860,600*	7,488,953*	66,349,553*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		13,180,753	13,180,753
B. STUDENT AID			
GIFTS FROM PRIVATE SOURCES		44,319	44,319
ENDOWMENT INCOME		60,000	60,000
U. S. CONTRACTS		151,567	151,567
TOTAL STUDENT AID		255,886*	255,886*
TOTAL AUXILIARY & STUDENT AID		13,436,639*	13,436,639*
TOTAL ESTIMATED INCOME	58,860,600*	20,925,592*	79,786,192*

ESTIMATED INCOME
MEDICAL CENTER

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	81,434,095		81,434,095
B. FEDERAL APPROPRIATIONS			
CRIPPLED CHILDREN		4,257,400	4,257,400
C. STUDENT FEES			
TUITION	3,465,304		3,465,304
APPLICATION FEES	100,000		100,000
TOTAL FEES	3,565,304*		3,565,304*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		147,500	147,500
GIFTS FROM PRIVATE SOURCES		2,237,500	2,237,500
U. S. CONTRACTS & GRANTS		16,059,500	16,059,500
MEDICAL SERVICE PLAN		7,823,200	7,823,200
STATE OF ILLINOIS CONTRACTS		740,300	740,300
TOTAL GIFTS & GRANTS		27,008,000*	27,008,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		1,200,000	1,200,000
INSTITUTIONAL COSTS RECOVERED		3,036,440	3,036,440
TOTAL INSTITUTIONAL FUNDS		4,236,440*	4,236,440*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	110,000	49,162,900	49,272,900
G. YEAR END BALANCES	-697,404		-697,404
TOTAL EDUCATIONAL & GENERAL	84,411,995*	84,664,740*	169,076,735*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		5,946,500	5,946,500
B. STUDENT AID			
GIFTS FROM PRIVATE SOURCES		12,600	12,600
U. S. CONTRACTS		97,900	97,900
TOTAL STUDENT AID		110,500*	110,500*
TOTAL AUXILIARY & STUDENT AID		6,057,000*	6,057,000*
TOTAL ESTIMATED INCOME	84,411,995*	90,721,740*	175,133,735*

ESTIMATED INCOME
URBANA-CHAMPAIGN

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	137,367,773		137,367,773
AGRICULTURAL PREMIUM FUND	3,429,445		3,429,445
TOTAL STATE REVENUES	140,797,218*		140,797,218*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS		10,610,000	10,610,000
C. STUDENT FEES			
TUITION	17,375,000		17,375,000
APPLICATION FEES	590,000		590,000
CORRESPONDENCE FEES	120,000		120,000
EXTENSION FEES	400,000		400,000
TOTAL FEES	18,485,000*		18,485,000*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		461,000	461,000
GIFTS FROM PRIVATE SOURCES		11,784,000	11,784,000
U. S. CONTRACTS & GRANTS		33,265,000	33,265,000
STATE OF ILLINOIS CONTRACTS		4,224,000	4,224,000
TOTAL GIFTS & GRANTS		49,734,000*	49,734,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		3,990,920	3,990,920
INSTITUTIONAL COSTS RECOVERED		11,744,600	11,744,600
TOTAL INSTITUTIONAL FUNDS		15,735,520*	15,735,520*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	290,000	5,453,000	5,743,000
G. YEAR END BALANCES	-1,031,100		-1,031,100
TOTAL EDUCATIONAL & GENERAL	158,541,118*	81,532,520*	240,073,638*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		50,867,000	50,867,000
B. STUDENT AID			
ENDOWMENT INCOME		502,000	502,000
GIFTS FROM PRIVATE SOURCES		1,238,000	1,238,000
U. S. CONTRACTS		1,795,000	1,795,000
STATE OF ILLINOIS CONTRACTS		120,000	120,000
TOTAL STUDENT AID		3,655,000*	3,655,000*
TOTAL AUXILIARY & STUDENT AID		54,522,000*	54,522,000*
TOTAL ESTIMATED INCOME	158,541,118*	136,054,520*	294,595,638*

ESTIMATED INCOME
GENERAL UNIVERSITY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	14,380,514		14,380,514
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
D. GIFTS & GRANTS			
ENDOWMENT INCOME			
GIFTS FROM PRIVATE SOURCES		335,000	335,000
U. S. CONTRACTS & GRANTS		466,000	466,000
STATE OF ILLINOIS CONTRACTS		215,000	215,000
TOTAL GIFTS & GRANTS		1,016,000*	1,016,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		313,000	313,000
INSTITUTIONAL COSTS RECOVERED		1,869,518	1,869,518
TOTAL INSTITUTIONAL FUNDS		2,182,518*	2,182,518*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS		1,777,000	1,777,000
INVESTMENT INCOME	75,000		75,000
TOTAL EARNINGS & MISCELLANEOUS	75,000*	1,777,000*	1,852,000*
G. YEAR END BALANCES	304,000		304,000
TOTAL EDUCATIONAL & GENERAL	14,759,514*	4,975,518*	19,735,032*
II. AUXILIARY			
A. AUXILIARY ENTERPRISES		1,590,000	1,590,000
TOTAL AUXILIARY		1,590,000*	1,590,000*
TOTAL ESTIMATED INCOME	14,759,514*	6,565,518*	21,325,032*

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

SCHEDULE - D

TOTAL APPROPRIATIONS

APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	29,397,827	29,858,105	2,404,090	32,262,195
MEDICAL CENTER	30,547,521	29,100,557	5,573,058	34,673,615
URBANA-CHAMPAIGN	70,848,482	71,999,427	5,017,314	77,016,741
	130,793,830*	130,958,089*	12,994,462*	143,952,551*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	11,313,367	11,493,453	359,745	11,853,198
URBANA-CHAMPAIGN	746,357	738,167	46,020	784,187
	12,059,724*	12,231,620*	405,765*	12,637,385*
SEPARATELY BUDGETED RESEARCH				
CHICAGO CIRCLE	697,804	649,152	46,817	695,969
MEDICAL CENTER	1,123,233	997,261	355,701	1,352,962
URBANA-CHAMPAIGN	12,661,464	11,554,415	1,977,567	13,531,982
GENERAL UNIVERSITY	455,750	438,332	37,614	475,946
	14,938,251*	13,639,160*	2,417,699*	16,056,859*
EXTENSION AND PUBLIC SERVICE				
CHICAGO CIRCLE	268,118	111,396	4,137	115,533
MEDICAL CENTER	5,500,215	967,373	4,899,445	5,866,818
URBANA-CHAMPAIGN	9,288,305	8,785,179	1,245,229	10,030,408
GENERAL UNIVERSITY	1,472,402	1,218,662	206,481	1,425,143
	16,529,040*	11,082,610*	6,355,292*	17,437,902*
ACADEMIC SUPPORT				
CHICAGO CIRCLE	5,015,471	3,978,639	1,456,517	5,435,156
MEDICAL CENTER	6,098,193	4,618,058	1,485,571	6,103,629
URBANA-CHAMPAIGN	11,512,281	9,467,182	3,492,755	12,959,937
	22,625,945*	18,063,879*	6,434,843*	24,498,722*
STUDENT SERVICES				
CHICAGO CIRCLE	1,425,851	1,443,390	207,645	1,651,035
MEDICAL CENTER	467,282	453,278	72,240	525,518
URBANA-CHAMPAIGN	4,234,581	3,839,367	490,937	4,330,304
	6,127,714*	5,736,035*	770,822*	6,506,857*
ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	3,644,617	2,997,998	771,929	3,769,927
MEDICAL CENTER	3,942,543	3,115,985	930,325	4,046,310
URBANA-CHAMPAIGN	4,691,135	3,925,070	1,019,810	4,944,880
GENERAL UNIVERSITY	10,471,266	9,477,470	2,131,134	11,608,604
	22,749,561*	19,516,523*	4,853,198*	24,369,721*
RETIREMENT				
CHICAGO CIRCLE	4,010,436		4,956,577	4,956,577
MEDICAL CENTER	4,993,507		6,173,207	6,173,207
URBANA-CHAMPAIGN	10,929,995		13,512,195	13,512,195
GENERAL UNIVERSITY	1,018,496		1,249,821	1,249,821
	20,952,434*		25,891,800*	25,891,800*
PHYSICAL PLANT				
CHICAGO CIRCLE	8,651,987	5,618,145	3,788,263	9,406,408
MEDICAL CENTER	11,333,734	6,466,531	7,163,107	13,629,638
URBANA-CHAMPAIGN	18,674,918	10,094,103	10,445,581	20,539,684
	38,660,639*	22,178,779*	21,396,951*	43,575,730*
STUDENT AID				
CHICAGO CIRCLE	151,200		116,200	116,200

TOTAL APPROPRIATIONS

APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT AID				
MEDICAL CENTER	139,100		145,100	145,100
URBANA-CHAMPAIGN	680,600		680,600	680,600
	970,900*		941,900*	941,900*
REFUNDS				
CHICAGO CIRCLE	451,600		451,600	451,600
MEDICAL CENTER	42,000		42,000	42,000
URBANA-CHAMPAIGN	210,200		210,200	210,200
	703,800*		703,800*	703,800*
TOTAL APPROPRIATED FUNDS	287,111,836	233,406,695	83,166,532	316,573,227

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

SCHEDULE - D

TOTAL APPROPRIATIONS

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	30,000		30,000	30,000
MEDICAL CENTER	2,771,900	47,966	2,341,696	2,389,662
URBANA-CHAMPAIGN	9,957	4,495		4,495
	2,811,857*	52,461*	2,371,696*	2,424,157*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	53,200	53,200		53,200
	53,200*	53,200*		53,200*
SEPARATELY BUDGETED				
RESEARCH				
CHICAGO CIRCLE	1,084,002	42,957	1,224,917	1,267,874
MEDICAL CENTER	244,570	30,455	39,645	70,100
URBANA-CHAMPAIGN	9,243,836	1,147,112	6,629,750	7,776,862
GENERAL UNIVERSITY	14,300		36,400	36,400
	10,586,708*	1,220,524*	7,930,712*	9,151,236*
EXTENSION AND				
PUBLIC SERVICE				
URBANA-CHAMPAIGN	253,031	16,388	205,298	221,686
GENERAL UNIVERSITY	21,900		10,400	10,400
	274,931*	16,388*	215,698*	232,086*
ACADEMIC SUPPORT				
CHICAGO CIRCLE	114,348	40,217	116,909	157,126
MEDICAL CENTER	169,489	222,307	299,210	521,517
URBANA-CHAMPAIGN	1,320,986	280,971	1,106,545	1,387,516
	1,604,823*	543,495*	1,522,664*	2,066,159*
STUDENT SERVICES				
CHICAGO CIRCLE	107,521	35,478	72,993	108,471
URBANA-CHAMPAIGN	146,852	72,016	64,311	136,327
	254,373*	107,494*	137,304*	244,798*
ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	94,545		105,520	105,520
MEDICAL CENTER	328,871	40,020	273,851	313,871
URBANA-CHAMPAIGN	1,306,270	234,243	1,139,198	1,373,441
GENERAL UNIVERSITY	2,148,129	1,079,192	1,056,526	2,135,718
	3,877,815*	1,353,455*	2,575,095*	3,928,550*
PHYSICAL PLANT				
CHICAGO CIRCLE	679,000		653,600	653,600
MEDICAL CENTER	852,090	289,416	562,674	852,090
URBANA-CHAMPAIGN	4,260,867	2,273,014	2,512,179	4,785,193
	5,791,957*	2,562,430*	3,728,453*	6,290,883*
STUDENT AID				
MEDICAL CENTER	20,000		36,000	36,000
URBANA-CHAMPAIGN	95,000		50,000	50,000
	115,000*		86,000*	86,000*
TOTAL INSTITUTIONAL FUNDS	25,370,664	5,909,447	18,567,622	24,477,069

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

SCHEDULE - D

TOTAL APPROPRIATIONS

RESTRICTED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	712,648	368,641	445,723	814,364
MEDICAL CENTER	8,194,300	4,998,950	4,098,950	9,097,900
URBANA-CHAMPAIGN	2,740,000	1,895,000	1,164,000	3,059,000
	11,646,948*	7,262,591*	5,708,673*	12,971,264*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	48,095,580	32,409,270	24,326,030	56,735,300
URBANA-CHAMPAIGN	3,090,000	753,000	2,420,000	3,173,000
	51,185,580*	33,162,270*	26,746,030*	59,908,300*
SPONSORED RESEARCH				
CHICAGO CIRCLE	3,297,974	2,380,081	1,247,590	3,627,671
MEDICAL CENTER	9,621,400	4,480,150	5,384,550	9,864,700
URBANA-CHAMPAIGN	39,119,000	24,592,000	16,132,000	40,724,000
GENERAL UNIVERSITY	661,000	144,000	544,000	688,000
	52,699,374*	31,596,231*	23,308,140*	54,904,371*
EXTENSION AND PUBLIC SERVICE				
CHICAGO CIRCLE	500,688	316,923	211,518	528,441
MEDICAL CENTER	4,944,000	1,326,900	3,398,800	4,725,700
URBANA-CHAMPAIGN	17,030,000	9,657,000	8,414,000	18,071,000
GENERAL UNIVERSITY	1,996,000	603,000	1,453,000	2,056,000
	24,470,688*	11,903,823*	13,477,318*	25,381,141*
ACADEMIC SUPPORT				
MEDICAL CENTER	3,100		4,700	4,700
URBANA-CHAMPAIGN	410,000	273,000	164,000	437,000
	413,100*	273,000*	168,700*	441,700*
STUDENT SERVICES				
URBANA-CHAMPAIGN	24,000	1,000	25,000	26,000
	24,000*	1,000*	25,000*	26,000*
AUXILIARY ENTERPRISES				
CHICAGO CIRCLE	13,363,986	3,871,919	9,564,720	13,436,639
MEDICAL CENTER	6,404,300	1,866,100	4,080,400	5,946,500
URBANA-CHAMPAIGN	48,035,000	15,351,000	35,516,000	50,867,000
GENERAL UNIVERSITY	1,505,000	548,000	1,042,000	1,590,000
	69,308,286*	21,637,019*	50,203,120*	71,840,139*
ADMINISTRATION & GENERAL				
URBANA-CHAMPAIGN	313,000	139,000	194,000	333,000
GENERAL UNIVERSITY	47,000	3,000	46,000	49,000
	360,000*	142,000*	240,000*	382,000*
STUDENT AID				
CHICAGO CIRCLE	178,076		195,886	195,886
MEDICAL CENTER	108,100		110,500	110,500
URBANA-CHAMPAIGN	3,524,000	8,000	3,621,000	3,629,000
	3,810,176*	8,000*	3,927,386*	3,935,386*
TOTAL RESTRICTED FUNDS	213,918,152	105,985,934	123,804,367	229,790,301
TOTAL APPROPRIATIONS	526,400,654	345,302,076	225,538,521	570,840,597

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

CHICAGO CIRCLE
APPROPRIATED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
BUSINESS ADMINISTRATION	2,097,964	2,235,215	62,618	2,297,833
COLLEGE OF EDUCATION	815,837	869,252	11,116	880,368
COLLEGE OF ENGINEERING	2,347,279	2,357,229	118,712	2,475,941
ARCHITECTURE & ART	2,332,125	2,359,398	121,800	2,481,198
LIBERAL ARTS & SCIENCES	16,434,916	16,536,111	848,174	17,384,285
APPLIED LIFE STUDIES	655,079	665,112	14,266	679,378
ARMED FORCES	18,306	11,150	7,560	18,710
SCHOOL OF SOCIAL WORK	823,968	898,569	17,267	915,836
EXTENSION	182,135	216,526	23,799	240,325
ADMINISTRATIVE OFFICES	3,690,218	3,709,543	1,178,778	4,888,321
	29,397,827*	29,858,105*	2,404,090*	32,262,195*
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF EDUCATION	139,449	149,639		149,639
COLLEGE OF ENGINEERING	169,701	185,818	4,878	190,696
ARCHITECTURE & ART	57,186	57,351	2,500	59,851
GRADUATE COLLEGE	84,904	80,611	10,635	91,246
LIBERAL ARTS & SCIENCES	106,696	68,164	8,804	76,968
ADMINISTRATIVE OFFICES	139,868	107,569	20,000	127,569
	697,804*	649,152*	46,817*	695,969*
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF EDUCATION	26,668	37,202		37,202
APPLIED LIFE STUDIES	29,022	29,641	1,243	30,884
SCHOOL OF SOCIAL WORK	110,052			
EXTENSION	102,376	44,553	2,894	47,447
	268,118*	111,396*	4,137*	115,533*
ACADEMIC SUPPORT				
BUSINESS ADMINISTRATION	330,486	313,474	45,373	358,847
COLLEGE OF EDUCATION	343,492	288,429	67,554	355,983
COLLEGE OF ENGINEERING	277,935	262,211	29,141	291,352
ARCHITECTURE & ART	169,972	148,555	26,861	175,416
GRADUATE COLLEGE	322,509	314,501	23,141	337,642
LIBERAL ARTS & SCIENCES	593,045	541,419	107,143	648,562
APPLIED LIFE STUDIES	183,786	198,117	22,561	220,678
SCHOOL OF SOCIAL WORK	244,523	229,663	19,461	249,124
LIBRARY	2,524,968	1,653,956	1,114,000	2,767,956
UNIVERSITY SERVICES	24,755	28,314	1,282	29,596
	5,015,471*	3,978,639*	1,456,517*	5,435,156*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES	1,425,851	1,443,390	207,645	1,651,035
	1,425,851*	1,443,390*	207,645*	1,651,035*
ADMINISTRATION & GENERAL				
PHYSICAL PLANT	242,372	237,490	5,101	242,591
UNIVERSITY SERVICES	218,906	77,009	117,517	194,526
ADMINISTRATIVE OFFICES	3,183,339	2,683,499	649,311	3,332,810
	3,644,617*	2,997,998*	771,929*	3,769,927*
RETIREMENT				
ADMINISTRATIVE OFFICES	4,010,436		4,956,577	4,956,577

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

CHICAGO CIRCLE
APPROPRIATED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
RETIREMENT				
	4,010,436*		4,956,577*	4,956,577*
PHYSICAL PLANT				
PHYSICAL PLANT	8,651,987	5,618,145	3,788,263	9,406,408
	8,651,987*	5,618,145*	3,788,263*	9,406,408*
STUDENT AID				
GRADUATE COLLEGE	111,200		116,200	116,200
ADMINISTRATIVE OFFICES	40,000			
	151,200*		116,200*	116,200*
REFUNDS				
ADMINISTRATIVE OFFICES	451,600		451,600	451,600
	451,600*		451,600*	451,600*
TOTAL APPROPRIATED FUNDS	53,714,911	44,656,825	14,203,775	58,860,600

CHICAGO CIRCLE
INSTITUTIONAL FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
ADMINISTRATIVE OFFICES	30,000		30,000	30,000
	30,000*		30,000*	30,000*
SEPARATELY BUDGETED				
RESEARCH				
BUSINESS ADMINISTRATION	10,065		10,843	10,843
COLLEGE OF ENGINEERING	72,070		81,203	81,203
ARCHITECTURE & ART	6,500		5,408	5,408
GRADUATE COLLEGE		32,000	4,400	36,400
LIBERAL ARTS & SCIENCES	95,517	10,957	92,153	103,110
APPLIED LIFE STUDIES	2,800		2,883	2,883
SCHOOL OF SOCIAL WORK	6,000		2,675	2,675
ADMINISTRATIVE OFFICES	891,050		1,025,352	1,025,352
	1,084,002*	42,957*	1,224,917*	1,267,874*
ACADEMIC SUPPORT				
BUSINESS ADMINISTRATION	5,035		5,389	5,389
COLLEGE OF EDUCATION	5,400	7,900	3,590	11,490
COLLEGE OF ENGINEERING	36,130		40,361	40,361
ARCHITECTURE & ART	2,800		2,688	2,688
GRADUATE COLLEGE	1,600	3,431		3,431
LIBERAL ARTS & SCIENCES	47,883	28,886	25,311	54,197
LIBRARY	15,500		39,570	39,570
	114,348*	40,217*	116,909*	157,126*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES	107,521	35,478	72,993	108,471
	107,521*	35,478*	72,993*	108,471*
ADMINISTRATION & GENERAL				
UNIVERSITY SERVICES	230		265	265
ADMINISTRATIVE OFFICES	94,315		105,255	105,255
	94,545*		105,520*	105,520*
PHYSICAL PLANT				
PHYSICAL PLANT	679,000		653,600	653,600
	679,000*		653,600*	653,600*
TOTAL INSTITUTIONAL FUNDS	2,109,416	118,652	2,203,939	2,322,591

CHICAGO CIRCLE
RESTRICTED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
BUSINESS ADMINISTRATION	4,850	20,000	15,750	35,750
COLLEGE OF EDUCATION	45,383	41,498	8,421	49,919
COLLEGE OF ENGINEERING	250,498	78,243	197,303	275,546
ARCHITECTURE & ART	13,413	7,326	7,428	14,754
GRADUATE COLLEGE	39,694	25,720	17,941	43,661
LIBERAL ARTS & SCIENCES	315,424	167,434	179,530	346,964
APPLIED LIFE STUDIES	57		62	62
SCHOOL OF SOCIAL WORK	8,124	7,687	1,298	8,985
EXTENSION	32,799	19,165	16,913	36,078
LIBRARY	1,429	1,568	3	1,571
PHYSICAL PLANT	977		1,074	1,074
	712,648*	368,641*	445,723*	814,364*
SPONSORED RESEARCH				
BUSINESS ADMINISTRATION	89,602	70,517	28,044	98,561
COLLEGE OF EDUCATION	184,249	116,636	86,034	202,670
COLLEGE OF ENGINEERING	908,037	673,903	324,936	998,839
ARCHITECTURE & ART	113,728	103,054	21,962	125,016
GRADUATE COLLEGE	5,505	123	5,931	6,054
LIBERAL ARTS & SCIENCES	1,852,361	1,316,679	720,915	2,037,594
APPLIED LIFE STUDIES	75,978	48,343	35,231	83,574
SCHOOL OF SOCIAL WORK	22,135	17,778	6,570	24,348
LIBRARY	46,379	33,048	17,967	51,015
	3,297,974*	2,380,081*	1,247,590*	3,627,671*
EXTENSION AND PUBLIC SERVICE				
BUSINESS ADMINISTRATION	14,186	14,531	1,073	15,604
COLLEGE OF ENGINEERING	3,315	2,689	957	3,646
ARCHITECTURE & ART	16,036	10,117	7,521	17,638
LIBERAL ARTS & SCIENCES	12,620	8,040	5,840	13,880
APPLIED LIFE STUDIES	64,519	54,615	16,355	70,970
SCHOOL OF SOCIAL WORK	166,926	88,727	94,890	183,617
EXTENSION	223,086	138,204	84,882	223,086
	500,688*	316,923*	211,518*	528,441*
AUXILIARY ENTERPRISES				
COLLEGE OF EDUCATION	45,716	45,905	4,382	50,287
APPLIED LIFE STUDIES	552,289	280,742	295,661	576,403
UNIVERSITY SERVICES	11,278,975	3,144,250	8,016,854	11,161,104
ADMINISTRATIVE OFFICES	1,487,006	401,022	1,247,823	1,648,845
	13,363,986*	3,871,919*	9,564,720*	13,436,639*
STUDENT AID				
SCHOLARSHIPS	39,549		43,508	43,508
FELLOWSHIPS	138,527		152,378	152,378
	178,076*		195,886*	195,886*
TOTAL RESTRICTED FUNDS	18,053,372	6,937,564	11,665,437	18,603,001
TOTAL CHICAGO CIRCLE	73,877,699	51,713,041	28,073,151	79,786,192

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

MEDICAL CENTER
APPROPRIATED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	3,555,081	4,013,527		4,013,527
COLLEGE OF MEDICINE	112,405	99,128	59,961	159,089
COLLEGE OF NURSING	2,835,864	2,843,760	151,159	2,994,919
COLLEGE OF PHARMACY	1,990,765	2,082,666	133,311	2,215,977
SCHOOL OF PUBLIC HEALTH	1,240,448	1,280,610	88,055	1,368,665
BASIC MEDICAL SCIENCES	3,404,402	3,482,281	298,648	3,780,929
ABRAHAM LINCOLN SCH MED	8,625,710	8,719,681	370,770	9,090,451
METROPOLITAN HOSP GROUP	2,568,869	743	2,683,692	2,684,435
PEORIA SCHOOL OF MEDICINE	1,698,863	1,489,464	342,500	1,831,964
BASIC MEDICAL SCI-URBANA	1,133,427	1,016,053	154,187	1,170,240
ROCKFORD SCHOOL OF MED	2,039,348	2,253,771	96,907	2,350,678
CLINICAL MEDICINE-URBANA	301,357	342,851	49,000	391,851
ASSOC MEDICAL SCIENCES	1,673,554	1,722,739	157,051	1,879,790
ILLUSTRATION STUDIOS	79,280	76,234	5,768	82,002
ADMINISTRATIVE OFFICES	-711,852	-322,951	982,049	659,098
	30,547,521*	29,100,557*	5,573,058*	34,673,615*
INDEPENDENT OPERATIONS				
UNIV OF ILLINOIS HOSPITAL	9,847,540	10,293,191	12,776	10,305,967
UNIV HOSP - 1919 W TAYLOR	228,415	71,062	169,524	240,586
ADMINISTRATIVE OFFICES	1,237,412	1,129,200	177,445	1,306,645
	11,313,367*	11,493,453*	359,745*	11,853,198*
SEPARATELY BUDGETED				
RESEARCH				
GRADUATE COLLEGE	952,080	829,770	341,139	1,170,909
TUBERCULOSIS RESEARCH	70,996	67,873	6,032	73,905
ADMINISTRATIVE OFFICES	100,157	99,618	8,530	108,148
	1,123,233*	997,261*	355,701*	1,352,962*
EXTENSION AND				
PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	5,500,215	967,373	4,899,445	5,866,818
	5,500,215*	967,373*	4,899,445*	5,866,818*
ACADEMIC SUPPORT				
COLLEGE OF DENTISTRY	277,805	283,004	8,969	291,973
GRADUATE COLLEGE	205,859	46,933	4,373	51,306
COLLEGE OF MEDICINE	405,044	430,127	38,000	468,127
COLLEGE OF NURSING	569,142	548,261	101,738	649,999
COLLEGE OF PHARMACY	311,093	302,922	39,147	342,069
SCHOOL OF PUBLIC HEALTH	291,586	223,685	33,265	256,950
BASIC MEDICAL SCIENCES	123,059	99,047	39,346	138,393
ABRAHAM LINCOLN SCH MED	294,165	251,692	54,884	306,576
PEORIA SCHOOL OF MEDICINE	1,084,979	663,285	436,145	1,099,430
ROCKFORD SCHOOL OF MED	665,826	456,340	90,867	547,207
ASSOC MEDICAL SCIENCES	248,340	217,077	35,354	252,431
LIBRARY	1,621,295	1,095,685	603,483	1,699,168
	6,098,193*	4,618,058*	1,485,571*	6,103,629*
STUDENT SERVICES				
CAMPUS SERVICES	47,465	37,666	12,047	49,713
ADMINISTRATIVE OFFICES	419,817	415,612	60,193	475,805

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

MEDICAL CENTER
APPROPRIATED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT SERVICES				
	467,282*	453,278*	72,240*	525,518*
ADMINISTRATION & GENERAL				
PHYSICAL PLANT	237,248	232,283	4,965	237,248
CAMPUS SERVICES	118,232	51,053	68,655	119,708
ADMINISTRATIVE OFFICES	3,587,063	2,832,649	856,705	3,689,354
	3,942,543*	3,115,985*	930,325*	4,046,310*
RETIREMENT				
ADMINISTRATIVE OFFICES	4,993,507		6,173,207	6,173,207
	4,993,507*		6,173,207*	6,173,207*
PHYSICAL PLANT				
PEORIA SCHOOL OF MEDICINE	301,032	45,576	281,414	326,990
ROCKFORD SCHOOL OF MED	454,210	218,700	252,760	471,460
UNIV OF ILLINOIS HOSPITAL	5,142		5,373	5,373
PHYSICAL PLANT	10,021,050	5,593,055	5,232,560	10,825,615
ADMINISTRATIVE OFFICES	552,300	609,200	1,391,000	2,000,200
	11,333,734*	6,466,531*	7,163,107*	13,629,638*
STUDENT AID				
GRADUATE COLLEGE	70,000		70,000	70,000
ADMINISTRATIVE OFFICES	69,100		75,100	75,100
	139,100*		145,100*	145,100*
REFUNDS				
ADMINISTRATIVE OFFICES	42,000		42,000	42,000
	42,000*		42,000*	42,000*
TOTAL APPROPRIATED FUNDS	75,500,695	57,212,496	27,199,499	84,411,995

MEDICAL CENTER
INSTITUTIONAL FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	38,275		38,275	38,275
COLLEGE OF MEDICINE	182,250		92,250	92,250
COLLEGE OF NURSING	16,435		16,435	16,435
COLLEGE OF PHARMACY	36,625	1,000	35,625	36,625
SCHOOL OF PUBLIC HEALTH	36,096	1,000	35,096	36,096
BASIC MEDICAL SCIENCES	72,270		172,270	172,270
ABRAHAM LINCOLN SCH MED	101,045	34,543	66,502	101,045
PEORIA SCHOOL OF MEDICINE	22,000		22,000	22,000
ASSOC MEDICAL SCIENCES	10,500	11,423	10,500	21,923
ADMINISTRATIVE OFFICES	2,256,404		1,852,743	1,852,743
	2,771,900*	47,966*	2,341,696*	2,389,662*
INDEPENDENT OPERATIONS				
ADMINISTRATIVE OFFICES	53,200	53,200		53,200
	53,200*	53,200*		53,200*
SEPARATELY BUDGETED				
RESEARCH				
GRADUATE COLLEGE	170,970			
BASIC MEDICAL SCI-URBANA	70,100	30,455	39,645	70,100
ADMINISTRATIVE OFFICES	3,500			
	244,570*	30,455*	39,645*	70,100*
ACADEMIC SUPPORT				
GRADUATE COLLEGE		152,890	20,561	173,451
COLLEGE OF PHARMACY	17,985		17,985	17,985
SCHOOL OF PUBLIC HEALTH	7,584		7,584	7,584
BASIC MEDICAL SCIENCES	2,730	2,730		2,730
ABRAHAM LINCOLN SCH MED	2,230		2,230	2,230
ROCKFORD SCHOOL OF MED	16,000		156,000	156,000
ASSOC MEDICAL SCIENCES	23,935		12,512	12,512
LIBRARY	99,025	66,687	82,338	149,025
	169,489*	222,307*	299,210*	521,517*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	328,871	40,020	273,851	313,871
	328,871*	40,020*	273,851*	313,871*
PHYSICAL PLANT				
PHYSICAL PLANT	852,090	289,416	562,674	852,090
	852,090*	289,416*	562,674*	852,090*
STUDENT AID				
GRADUATE COLLEGE	20,000		36,000	36,000
	20,000*		36,000*	36,000*
TOTAL INSTITUTIONAL FUNDS	4,440,120	683,364	3,553,076	4,236,440

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

MEDICAL CENTER
RESTRICTED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	805,500	464,500	347,000	811,500
GRADUATE COLLEGE	400		500	500
COLLEGE OF MEDICINE	4,511,600	2,656,500	2,252,900	4,909,400
COLLEGE OF NURSING	1,237,700	749,000	582,400	1,331,400
COLLEGE OF PHARMACY	507,700	345,400	214,600	560,000
SCHOOL OF PUBLIC HEALTH	573,400	284,100	238,000	522,100
ADMINISTRATIVE OFFICES	558,000	499,450	463,550	963,000
	8,194,300*	4,998,950*	4,098,950*	9,097,900*
INDEPENDENT OPERATIONS				
COLLEGE OF DENTISTRY	901,200	350,000	601,500	951,500
COLLEGE OF MEDICINE	6,582,680	5,079,970	2,986,230	8,066,200
COLLEGE OF PHARMACY	50,000	24,800	30,200	55,000
UNIV OF ILLINOIS HOSPITAL	37,161,700	24,254,500	19,758,100	44,012,600
UNIV HOSP - 1919 W TAYLOR	3,100,000	2,600,000	700,000	3,300,000
TUBERCULOSIS RESEARCH	300,000	100,000	250,000	350,000
	48,095,580*	32,409,270*	24,326,030*	56,735,300*
SPONSORED RESEARCH				
COLLEGE OF DENTISTRY	195,400	104,900	128,600	233,500
GRADUATE COLLEGE	10,400		10,500	10,500
COLLEGE OF MEDICINE	7,470,500	3,447,400	4,079,400	7,526,800
COLLEGE OF NURSING	293,900	122,500	177,500	300,000
COLLEGE OF PHARMACY	204,600	89,200	120,800	210,000
SCHOOL OF PUBLIC HEALTH	1,422,100	702,900	856,000	1,558,900
ADMINISTRATIVE OFFICES	24,500	13,250	11,750	25,000
	9,621,400*	4,480,150*	5,384,550*	9,864,700*
EXTENSION AND PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	4,678,700	1,314,000	3,343,400	4,657,400
COLLEGE OF DENTISTRY	30,000			
COLLEGE OF MEDICINE	120,000			
COLLEGE OF NURSING	23,000			
COLLEGE OF PHARMACY	11,000			
ADMINISTRATIVE OFFICES	81,300	12,900	55,400	68,300
	4,944,000*	1,326,900*	3,398,800*	4,725,700*
ACADEMIC SUPPORT				
LIBRARY	3,100		4,700	4,700
	3,100*		4,700*	4,700*
AUXILIARY ENTERPRISES				
COLLEGE OF MEDICINE	5,000		8,000	8,000
CAMPUS SERVICES	6,124,300	1,791,100	3,847,400	5,638,500
ADMINISTRATIVE OFFICES	275,000	75,000	225,000	300,000
	6,404,300*	1,866,100*	4,080,400*	5,946,500*
STUDENT AID				
COLLEGE OF DENTISTRY	5,000		5,600	5,600
GRADUATE COLLEGE	100		100	100
COLLEGE OF MEDICINE	63,500		62,800	62,800
COLLEGE OF NURSING	14,500		15,000	15,000
COLLEGE OF PHARMACY	4,500		5,000	5,000

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

MEDICAL CENTER
RESTRICTED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT AID				
SCHOOL OF PUBLIC HEALTH	3,300		4,000	4,000
ADMINISTRATIVE OFFICES	17,200		18,000	18,000
	108,100*		110,500*	110,500*
TOTAL RESTRICTED FUNDS	77,370,760	45,081,370	41,403,930	86,485,300
TOTAL MEDICAL CENTER	157,311,595	102,977,230	72,156,505	175,133,735

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

URBANA-CHAMPAIGN
APPROPRIATED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	3,584,556	3,712,611	203,683	3,916,294
COMMERCE & BUSINESS ADMIN	4,148,173	4,288,375	178,797	4,467,172
COLLEGE OF EDUCATION	3,709,494	3,611,252	211,799	3,823,051
COLLEGE OF ENGINEERING	13,243,162	13,450,020	818,578	14,268,598
FINE & APPLIED ARTS	6,844,318	7,071,573	262,762	7,334,335
GRADUATE COLLEGE	193,757	187,274	23,310	210,584
COLLEGE OF COMMUNICATIONS	691,839	707,081	41,911	748,992
COLLEGE OF LAW	1,543,246	1,656,733	38,620	1,695,353
LIBERAL ARTS & SCIENCES	27,896,831	27,435,763	1,685,191	29,120,954
APPLIED LIFE STUDIES	2,024,352	2,076,339	87,916	2,164,255
VETERINARY MEDICINE	3,164,196	3,551,793	140,476	3,692,269
ARMED FORCES	62,197	49,543	13,575	63,118
INSTITUTE OF AVIATION	894,441	907,057	36,550	943,607
COMPUTER BASED ED RES LAB	731,550	736,915	38,005	774,920
SCHOOL OF SOCIAL WORK	699,080	701,819	43,930	745,749
CONTIN EDUC & PUBLIC SERV	787,819	594,477	233,545	828,022
LIBRARY SCHOOL	480,529	495,004	13,800	508,804
INTERNATIONAL PROGRAMS	151,830	118,422	38,979	157,401
ADMINISTRATIVE OFFICES	-2,868	647,376	905,887	1,553,263
	70,848,482*	71,999,427*	5,017,314*	77,016,741*
INDEPENDENT OPERATIONS				
FINE & APPLIED ARTS	481,331	466,681	46,020	512,701
ADMINISTRATIVE OFFICES	265,026	271,486		271,486
	746,357*	738,167*	46,020*	784,187*
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF AGRICULTURE	6,174,677	6,145,943	317,227	6,463,170
COMMERCE & BUSINESS ADMIN	195,238	201,806	25,832	227,638
COLLEGE OF EDUCATION	1,076,038	1,139,399	68,706	1,208,105
COLLEGE OF ENGINEERING	1,391,812	1,418,828	86,524	1,505,352
FINE & APPLIED ARTS	193,840	176,354	8,891	185,245
GRADUATE COLLEGE	916,911	872,848	19,190	892,038
COLLEGE OF COMMUNICATIONS	194,223	188,112	6,217	194,329
LIBERAL ARTS & SCIENCES	3,745	1,831	2,050	3,881
VETERINARY MEDICINE	107,433	127,325	15,658	142,983
LABOR & INDUS RELATIONS	789,108	808,144	30,270	838,414
ENVIRONMENTAL STUDIES	334,423	328,261	33,878	362,139
INTERNATIONAL PROGRAMS	21,486	22,629		22,629
ADMINISTRATIVE OFFICES	1,262,530	122,935	1,363,124	1,486,059
	12,661,464*	11,554,415*	1,977,567*	13,531,982*
EXTENSION AND				
PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	7,482,422	7,101,071	1,023,336	8,124,407
COMMERCE & BUSINESS ADMIN	271,967	289,199	3,086	292,285
COLLEGE OF EDUCATION	125,039	132,177	2,700	134,877
FINE & APPLIED ARTS	221,595	225,883	6,920	232,803
COLLEGE OF COMMUNICATIONS	636,091	505,628	148,187	653,815
CONTIN EDUC & PUBLIC SERV	536,344	513,449	58,475	571,924

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

URBANA-CHAMPAIGN
APPROPRIATED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	14,847	17,772	2,525	20,297
	9,288,305*	8,785,179*	1,245,229*	10,030,408*
ACADEMIC SUPPORT				
COLLEGE OF AGRICULTURE	542,839	561,371		561,371
COMMERCE & BUSINESS ADMIN	487,007	453,092	71,305	524,397
COLLEGE OF EDUCATION	508,021	487,319	49,629	536,948
COLLEGE OF ENGINEERING	353,627	362,813	35,700	398,513
FINE & APPLIED ARTS	320,384	319,061	43,749	362,810
GRADUATE COLLEGE	658,622	612,588	81,125	693,713
COLLEGE OF COMMUNICATIONS	99,060	103,216		103,216
LIBERAL ARTS & SCIENCES	729,035	1,054,082	29,152	1,083,234
APPLIED LIFE STUDIES	186,920	177,442	15,309	192,751
VETERINARY MEDICINE	354,561	350,621	37,316	387,937
INTERNATIONAL PROGRAMS	52,410	54,395		54,395
LIBRARY	7,219,795	4,931,182	3,129,470	8,060,652
	11,512,281*	9,467,182*	3,492,755*	12,959,937*
STUDENT SERVICES				
COLLEGE OF EDUCATION	101,470			
APPLIED LIFE STUDIES	709,476	702,416	43,335	745,751
ADMINISTRATIVE OFFICES	3,423,635	3,136,951	447,602	3,584,553
	4,234,581*	3,839,367*	490,937*	4,330,304*
ADMINISTRATION & GENERAL				
CAMPUS SERVICES	353,224	17,680	414,414	432,094
ADMINISTRATIVE OFFICES	4,337,911	3,907,390	605,396	4,512,786
	4,691,135*	3,925,070*	1,019,810*	4,944,880*
RETIREMENT				
ADMINISTRATIVE OFFICES	10,929,995		13,512,195	13,512,195
	10,929,995*		13,512,195*	13,512,195*
PHYSICAL PLANT				
COLLEGE OF AGRICULTURE	57,838		64,490	64,490
FINE & APPLIED ARTS	197,371	188,167	24,157	212,324
LIBERAL ARTS & SCIENCES	8,800		9,800	9,800
INSTITUTE OF AVIATION	53,900		60,100	60,100
OPERATIONS & MAINTENANCE	17,354,616	8,968,882	10,200,668	19,169,550
CAMPUS SERVICES	1,002,393	937,054	86,366	1,023,420
	18,674,918*	10,094,103*	10,445,581*	20,539,684*
STUDENT AID				
FINE & APPLIED ARTS	11,000		11,000	11,000
GRADUATE COLLEGE	615,000		615,000	615,000
COLLEGE OF LAW	4,600		4,600	4,600
ADMINISTRATIVE OFFICES	50,000		50,000	50,000
	680,600*		680,600*	680,600*
REFUNDS				
ADMINISTRATIVE OFFICES	210,200		210,200	210,200
	210,200*		210,200*	210,200*
TOTAL APPROPRIATED FUNDS	144,478,318	120,402,910	38,138,208	158,541,118

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

URBANA-CHAMPAIGN
INSTITUTIONAL FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
FINE & APPLIED ARTS	5,462			
LIBERAL ARTS & SCIENCES	927	927		927
LIBRARY SCHOOL	3,568	3,568		3,568
	9,957*	4,495*		4,495*
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF AGRICULTURE	378,200	33,822	302,178	336,000
COMMERCE & BUSINESS ADMIN	12,800	7,885	49,815	57,700
COLLEGE OF EDUCATION	334,300	15,196	405,524	420,720
COLLEGE OF ENGINEERING	2,232,042	311,330	1,865,012	2,176,342
FINE & APPLIED ARTS	261,805	12,069	210,311	222,380
GRADUATE COLLEGE	1,842,900	180,754	1,387,646	1,568,400
COLLEGE OF COMMUNICATIONS	42,300	4,047	4,253	8,300
COLLEGE OF LAW	16,600		300	300
LIBERAL ARTS & SCIENCES	1,407,232	375,685	956,100	1,331,785
APPLIED LIFE STUDIES	72,700	5,342	37,458	42,800
VETERINARY MEDICINE	155,100	18,436	97,664	116,100
INSTITUTE OF AVIATION	33,000	10,696	17,304	28,000
LABOR & INDUS RELATIONS	12,820		8,820	8,820
COMPUTER BASED ED RES LAB	173,000		71,300	71,300
ENVIRONMENTAL STUDIES	160,676	47,866	45,810	93,676
SCHOOL OF SOCIAL WORK	33,200	1,000	21,500	22,500
LIBRARY SCHOOL	17,982	932	8,050	8,982
ADMINISTRATIVE OFFICES	2,057,179	122,052	1,140,705	1,262,757
	9,243,836*	1,147,112*	6,629,750*	7,776,862*
EXTENSION AND				
PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	13,200	11,676	7,324	19,000
COLLEGE OF EDUCATION	7,900		6,800	6,800
FINE & APPLIED ARTS	1,886	225	1,661	1,886
COLLEGE OF COMMUNICATIONS	7,400		7,400	7,400
COLLEGE OF LAW	10,000	4,487	5,513	10,000
LIBERAL ARTS & SCIENCES	745			
INTERNATIONAL PROGRAMS	211,900		176,600	176,600
	253,031*	16,388*	205,298*	221,686*
ACADEMIC SUPPORT				
COMMERCE & BUSINESS ADMIN	3,100		6,800	6,800
COLLEGE OF EDUCATION	73,065	30,931	130,234	161,165
FINE & APPLIED ARTS	36,339		28,639	28,639
GRADUATE COLLEGE	88,400		96,900	96,900
COLLEGE OF COMMUNICATIONS	9,500		9,700	9,700
LIBERAL ARTS & SCIENCES	53,007	19,950	35,607	55,557
APPLIED LIFE STUDIES	7,200		8,700	8,700
VETERINARY MEDICINE	56,675	4,950	51,725	56,675
LIBRARY	953,200	225,140	691,740	916,880
ADMINISTRATIVE OFFICES	40,500		46,500	46,500
	1,320,986*	280,971*	1,106,545*	1,387,516*
STUDENT SERVICES				
LIBERAL ARTS & SCIENCES	200		200	200

URBANA-CHAMPAIGN
INSTITUTIONAL FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT SERVICES				
APPLIED LIFE STUDIES	1,000		1,000	1,000
ADMINISTRATIVE OFFICES	145,652	72,016	63,111	135,127
	146,852*	72,016*	64,311*	136,327*
ADMINISTRATION & GENERAL				
CAMPUS SERVICES	335,000		414,500	414,500
ADMINISTRATIVE OFFICES	971,270	234,243	724,698	958,941
	1,306,270*	234,243*	1,139,198*	1,373,441*
PHYSICAL PLANT				
OPERATIONS & MAINTENANCE	4,227,209	2,252,864	2,492,179	4,745,043
CAMPUS SERVICES	33,658	20,150	20,000	40,150
	4,260,867*	2,273,014*	2,512,179*	4,785,193*
STUDENT AID				
GRADUATE COLLEGE	35,000		35,000	35,000
FELLOWSHIPS	60,000		15,000	15,000
	95,000*		50,000*	50,000*
TOTAL INSTITUTIONAL FUNDS	16,636,799	4,028,239	11,707,281	15,735,520

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

URBANA-CHAMPAIGN
RESTRICTED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	70,000	39,000	37,000	76,000
COMMERCE & BUSINESS ADMIN	162,000	108,000	67,000	175,000
COLLEGE OF EDUCATION	502,000	724,000	250,000	974,000
COLLEGE OF ENGINEERING	66,000	32,000	38,000	70,000
FINE & APPLIED ARTS	43,000	22,000	26,000	48,000
COLLEGE OF COMMUNICATIONS	20,000	21,000	1,000	22,000
COLLEGE OF LAW	30,000	9,000	23,000	32,000
LIBERAL ARTS & SCIENCES	944,000	496,000	509,000	1,005,000
APPLIED LIFE STUDIES	29,000	24,000	10,000	34,000
VETERINARY MEDICINE	130,000	204,000	50,000	254,000
INSTITUTE OF AVIATION	15,000	1,000	16,000	17,000
ENVIRONMENTAL STUDIES	7,000		7,000	7,000
SCHOOL OF SOCIAL WORK	153,000	106,000	57,000	163,000
CONTIN EDUC & PUBLIC SERV	77,000	43,000	40,000	83,000
ADMINISTRATIVE OFFICES	92,000	66,000	33,000	99,000
	2,740,000*	1,895,000*	1,164,000*	3,059,000*
INDEPENDENT OPERATIONS				
COLLEGE OF AGRICULTURE	420,000	120,000	325,000	445,000
VETERINARY MEDICINE	540,000	71,000	495,000	566,000
INSTITUTE OF AVIATION	910,000	240,000	533,000	773,000
ADMINISTRATIVE OFFICES	1,220,000	322,000	1,067,000	1,389,000
	3,090,000*	753,000*	2,420,000*	3,173,000*
SPONSORED RESEARCH				
COLLEGE OF AGRICULTURE	5,963,000	3,455,000	2,479,000	5,934,000
COMMERCE & BUSINESS ADMIN	238,000	172,000	84,000	256,000
COLLEGE OF EDUCATION	2,077,000	1,279,000	810,000	2,089,000
COLLEGE OF ENGINEERING	12,788,000	8,369,000	4,896,000	13,265,000
FINE & APPLIED ARTS	1,515,000	1,140,000	440,000	1,580,000
GRADUATE COLLEGE	4,630,000	2,704,000	1,389,000	4,093,000
COLLEGE OF COMMUNICATIONS	94,000	64,000	37,000	101,000
COLLEGE OF LAW	29,000	20,000	12,000	32,000
LIBERAL ARTS & SCIENCES	8,248,000	5,115,000	3,666,000	8,781,000
APPLIED LIFE STUDIES	193,000	112,000	94,000	206,000
VETERINARY MEDICINE	784,000	471,000	365,000	836,000
INSTITUTE OF AVIATION	85,000	68,000	17,000	85,000
LABOR & INDUS RELATIONS	31,000	26,000	9,000	35,000
COMPUTER BASED ED RES LAB	988,000	136,000	892,000	1,028,000
ENVIRONMENTAL STUDIES	870,000	581,000	348,000	929,000
SCHOOL OF SOCIAL WORK	33,000	13,000	22,000	35,000
CONTIN EDUC & PUBLIC SERV	9,000		9,000	9,000
LIBRARY SCHOOL	139,000	117,000	35,000	152,000
INTERNATIONAL PROGRAMS	25,000	16,000	11,000	27,000
ADMINISTRATIVE OFFICES	380,000	734,000	517,000	1,251,000
	39,119,000*	24,592,000*	16,132,000*	40,724,000*
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	11,881,000	7,652,000	4,970,000	12,622,000
COMMERCE & BUSINESS ADMIN	729,000	139,000	628,000	767,000

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

URBANA-CHAMPAIGN
RESTRICTED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF EDUCATION	390,000	307,000	109,000	416,000
COLLEGE OF ENGINEERING	205,000	27,000	186,000	213,000
FINE & APPLIED ARTS	153,000	23,000	137,000	160,000
GRADUATE COLLEGE	6,000	5,000	2,000	7,000
COLLEGE OF COMMUNICATIONS	720,000	239,000	533,000	772,000
COLLEGE OF LAW	85,000	35,000	55,000	90,000
LIBERAL ARTS & SCIENCES	114,000	73,000	48,000	121,000
APPLIED LIFE STUDIES	5,000		6,000	6,000
VETERINARY MEDICINE	227,000	176,000	67,000	243,000
ARMED FORCES	2,000		2,000	2,000
LABOR & INDUS RELATIONS	30,000	14,000	18,000	32,000
COMPUTER BASED ED RES LAB	244,000		245,000	245,000
ENVIRONMENTAL STUDIES	2,000		2,000	2,000
SCHOOL OF SOCIAL WORK	184,000	160,000	38,000	198,000
CONTIN EDUC & PUBLIC SERV	1,178,000	424,000	822,000	1,246,000
LIBRARY SCHOOL	16,000	16,000	2,000	18,000
INTERNATIONAL PROGRAMS	113,000	23,000	96,000	119,000
ADMINISTRATIVE OFFICES	746,000	344,000	448,000	792,000
	17,030,000*	9,657,000*	8,414,000*	18,071,000*
ACADEMIC SUPPORT				
COLLEGE OF AGRICULTURE	7,000	8,000		8,000
FINE & APPLIED ARTS	44,000		46,000	46,000
LIBERAL ARTS & SCIENCES	21,000	17,000	5,000	22,000
LIBRARY	338,000	248,000	113,000	361,000
	410,000*	273,000*	164,000*	437,000*
STUDENT SERVICES				
APPLIED LIFE STUDIES	11,000		12,000	12,000
ADMINISTRATIVE OFFICES	13,000	1,000	13,000	14,000
	24,000*	1,000*	25,000*	26,000*
AUXILIARY ENTERPRISES				
COLLEGE OF AGRICULTURE	2,991,000	509,000	2,600,000	3,109,000
COMMERCE & BUSINESS ADMIN	11,000		35,000	35,000
COLLEGE OF EDUCATION	147,000	78,000	78,000	156,000
COLLEGE OF ENGINEERING	92,000	11,000	86,000	97,000
FINE & APPLIED ARTS	738,000	86,000	680,000	766,000
COLLEGE OF LAW	14,000		15,000	15,000
LIBERAL ARTS & SCIENCES	91,000	10,000	86,000	96,000
APPLIED LIFE STUDIES	343,000	147,000	268,000	415,000
VETERINARY MEDICINE	26,000	22,000	7,000	29,000
ARMED FORCES	2,000	3,000		3,000
LABOR & INDUS RELATIONS	3,000		3,000	3,000
COMPUTER BASED ED RES LAB	1,882,000	423,000	1,557,000	1,980,000
CONTIN EDUC & PUBLIC SERV	248,000	98,000	165,000	263,000
LIBRARY SCHOOL	62,000	26,000	40,000	66,000
LIBRARY	67,000	48,000	24,000	72,000
CAMPUS SERVICES	37,173,000	11,932,000	27,435,000	39,367,000
ADMINISTRATIVE OFFICES	4,145,000	1,958,000	2,437,000	4,395,000

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

URBANA-CHAMPAIGN
RESTRICTED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
AUXILIARY ENTERPRISES	48,035,000*	15,351,000*	35,516,000*	50,867,000*
ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	313,000 313,000*	139,000 139,000*	194,000 194,000*	333,000 333,000*
STUDENT AID STUDENT AID	3,524,000 3,524,000*	8,000 8,000*	3,621,000 3,621,000*	3,629,000 3,629,000*
TOTAL RESTRICTED FUNDS	114,285,000	52,669,000	67,650,000	120,319,000
TOTAL URBANA-CHAMPAIGN	275,400,117	177,100,149	117,495,489	294,595,638

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

GENERAL UNIVERSITY
APPROPRIATED FUNDS

SCHEDULE D - 4

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED RESEARCH				
ADMINISTRATIVE OFFICES	455,750	438,332	37,614	475,946
	455,750*	438,332*	37,614*	475,946*
EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	1,472,402	1,218,662	206,481	1,425,143
	1,472,402*	1,218,662*	206,481*	1,425,143*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	10,471,266	9,477,470	2,131,134	11,608,604
	10,471,266*	9,477,470*	2,131,134*	11,608,604*
RETIREMENT				
ADMINISTRATIVE OFFICES	1,018,496		1,249,821	1,249,821
	1,018,496*		1,249,821*	1,249,821*
TOTAL APPROPRIATED FUNDS	13,417,914	11,134,464	3,625,050	14,759,514

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

GENERAL UNIVERSITY
INSTITUTIONAL FUNDS

SCHEDULE D - 4

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED				
RESEARCH				
ADMINISTRATIVE OFFICES	14,300		36,400	36,400
	14,300*		36,400*	36,400*
EXTENSION AND				
PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	21,900		10,400	10,400
	21,900*		10,400*	10,400*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	2,148,129	1,079,192	1,056,526	2,135,718
	2,148,129*	1,079,192*	1,056,526*	2,135,718*
TOTAL INSTITUTIONAL FUNDS	2,184,329	1,079,192	1,103,326	2,182,518

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

GENERAL UNIVERSITY
RESTRICTED FUNDS

SCHEDULE D - 4

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SPONSORED RESEARCH				
ADMINISTRATIVE OFFICES	661,000	144,000	544,000	688,000
	661,000*	144,000*	544,000*	688,000*
EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	1,996,000	603,000	1,453,000	2,056,000
	1,996,000*	603,000*	1,453,000*	2,056,000*
AUXILIARY ENTERPRISES				
ADMINISTRATIVE OFFICES	1,505,000	548,000	1,042,000	1,590,000
	1,505,000*	548,000*	1,042,000*	1,590,000*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	47,000	3,000	46,000	49,000
	47,000*	3,000*	46,000*	49,000*
TOTAL RESTRICTED FUNDS	4,209,000	1,298,000	3,085,000	4,383,000
TOTAL GENERAL UNIVERSITY	19,811,243	13,511,656	7,813,376	21,325,032

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
BUSINESS ADMIN ADMIN	4,424	226		226
BA GENERAL	30,102	148,435	3,000	151,435
ACCOUNTING	430,517	418,057	11,880	429,937
ECONOMICS	496,465	504,174	14,737	518,911
FINANCE	227,164	263,372	7,000	270,372
MANAGEMENT	380,077	367,403	11,007	378,410
MARKETING	232,353	268,413	7,294	275,707
QUANTITATIVE METHODS	296,862	265,135	7,700	272,835
	2,097,964*	2,235,215*	62,618*	2,297,833*
*ACADEMIC SUPPORT				
BUSINESS ADMIN ADMIN	330,486	313,474	45,373	358,847
	330,486*	313,474*	45,373*	358,847*
TOTAL APPROPRIATED FUNDS	2,428,450	2,548,689	107,991	2,656,680
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ACCOUNTING			1,594	1,594
ECONOMICS	9,075		8,584	8,584
MANAGEMENT	930		71	71
MARKETING			329	329
QUANTITATIVE METHODS	60		265	265
	10,065*		10,843*	10,843*
*ACADEMIC SUPPORT				
BUSINESS ADMIN ADMIN	5,035		5,389	5,389
	5,035*		5,389*	5,389*
TOTAL INSTITUTIONAL FUNDS	15,100		16,232	16,232
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	3,259	20,000	14,000	34,000
EST PRIVATE GIFTS	1,591		1,750	1,750
	4,850*	20,000*	15,750*	35,750*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	63,745	46,950	23,169	70,119
EST US CONTRACTS	25,857	23,567	4,875	28,442
	89,602*	70,517*	28,044*	98,561*
*EXTENSION AND				
PUBLIC SERVICE				
EST US CONTRACTS	14,186	14,531	1,073	15,604
	14,186*	14,531*	1,073*	15,604*
TOTAL RESTRICTED FUNDS	108,638	105,048	44,867	149,915
GRAND TOTAL	2,552,188	2,653,737	169,090	2,822,827

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF EDUCATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ED GENERAL	1,102	125	1,601	1,726
EDUCATION	814,735	869,127	9,515	878,642
	815,837*	869,252*	11,116*	880,368*
*SEPARATELY BUDGETED				
RESEARCH				
URBAN EDUCATION RESEARCH	139,449	149,639		149,639
	139,449*	149,639*		149,639*
*EXTENSION AND				
PUBLIC SERVICE				
EDUCATION	26,668	37,202		37,202
	26,668*	37,202*		37,202*
*ACADEMIC SUPPORT				
EDUCATION	343,492	288,429	67,554	355,983
	343,492*	288,429*	67,554*	355,983*
TOTAL APPROPRIATED FUNDS	1,325,446	1,344,522	78,670	1,423,192
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
EDUCATION	5,400	7,900	3,590	11,490
	5,400*	7,900*	3,590*	11,490*
TOTAL INSTITUTIONAL FUNDS	5,400	7,900	3,590	11,490
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	505		555	555
EST US CONTRACTS	40,514	39,913	4,651	44,564
EST STATE CONTRACTS	4,364	1,585	3,215	4,800
	45,383*	41,498*	8,421*	49,919*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	65,664	34,117	38,112	72,229
EST US CONTRACTS	102,246	66,272	46,197	112,469
EST STATE CONTRACTS	16,339	16,247	1,725	17,972
	184,249*	116,636*	86,034*	202,670*
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	45,716	45,905	4,382	50,287
	45,716*	45,905*	4,382*	50,287*
TOTAL RESTRICTED FUNDS	275,348	204,039	98,837	302,876
GRAND TOTAL	1,606,194	1,556,461	181,097	1,737,558

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF ENGINEERING
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENGINEERING ADMIN	84,279			
GENERAL	177	78	2,000	2,078
ENERGY ENGINEERING	517,018	520,861	23,660	544,521
INFORMATION ENGINEERING	670,562	687,623	36,974	724,597
MATERIALS ENGINEERING	782,495	784,056	34,563	818,619
SYSTEMS ENGINEERING	292,748	364,611	21,515	386,126
	2,347,279*	2,357,229*	118,712*	2,475,941*
*SEPARATELY BUDGETED				
RESEARCH				
BIOENGINEERING	133,910	135,669	4,878	140,547
URBAN SYSTEMS ENG LAB	35,791	50,149		50,149
	169,701*	185,818*	4,878*	190,696*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	277,935	262,211	29,141	291,352
	277,935*	262,211*	29,141*	291,352*
TOTAL APPROPRIATED FUNDS	2,794,915	2,805,258	152,731	2,957,989
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
BIOENGINEERING	2,827		4,285	4,285
ENERGY ENGINEERING	13,508		12,909	12,909
INFORMATION ENGINEERING	20,000		33,839	33,839
MATERIALS ENGINEERING	19,320		20,201	20,201
SYSTEMS ENGINEERING	1,667		1,447	1,447
URBAN SYSTEMS ENG LAB	14,748		8,522	8,522
	72,070*		81,203*	81,203*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	36,130		40,361	40,361
	36,130*		40,361*	40,361*
TOTAL INSTITUTIONAL FUNDS	108,200		121,564	121,564
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	197,065	43,728	173,043	216,771
EST US CONTRACTS	53,433	34,515	24,260	58,775
	250,498*	78,243*	197,303*	275,546*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	110,663	94,921	26,808	121,729
EST US CONTRACTS	797,370	578,982	298,124	877,106
EST STATE CONTRACTS	4	4	4	4
	908,037*	673,903*	324,936*	998,839*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	1,354	895	594	1,489

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF ENGINEERING
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST US CONTRACTS	1,961	1,794	363	2,157
	3,315*	2,689*	957*	3,646*
TOTAL RESTRICTED FUNDS	1,161,850	754,835	523,196	1,278,031
GRAND TOTAL	4,064,965	3,560,093	797,491	4,357,584

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF ARCHITECTURE, ART & URBAN SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARCH&ART&URB SCI ADMIN	131,027	118,617	14,815	133,432
A&A & US GENERAL	5,324	40,663	4,164	44,827
ARCHITECTURE	749,866	760,944	26,646	787,590
ART	807,835	824,035	33,792	857,827
HISTORY OF ARCH & ART	276,234	280,025	6,622	286,647
SCHOOL OF URBAN SCIENCE	361,839	335,114	35,761	370,875
	2,332,125*	2,359,398*	121,800*	2,481,198*
*SEPARATELY BUDGETED				
RESEARCH				
SCHOOL OF URBAN SCIENCE	57,186	57,351	2,500	59,851
	57,186*	57,351*	2,500*	59,851*
*ACADEMIC SUPPORT				
ARCH&ART&URB SCI ADMIN	169,972	148,555	26,861	175,416
	169,972*	148,555*	26,861*	175,416*
TOTAL APPROPRIATED FUNDS	2,559,283	2,565,304	151,161	2,716,465
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SCHOOL OF URBAN SCIENCE	6,500		5,408	5,408
	6,500*		5,408*	5,408*
*ACADEMIC SUPPORT				
ARCH&ART&URB SCI ADMIN	2,800		2,688	2,688
	2,800*		2,688*	2,688*
TOTAL INSTITUTIONAL FUNDS	9,300		8,096	8,096
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	5,911		6,502	6,502
EST US CONTRACTS	7,502	7,326	926	8,252
	13,413*	7,326*	7,428*	14,754*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	29,162	22,853	9,224	32,077
EST US CONTRACTS	54,204	50,683	8,940	59,623
EST STATE CONTRACTS	30,362	29,518	3,798	33,316
	113,728*	103,054*	21,962*	125,016*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	15,996	10,117	7,477	17,594
EST US CONTRACTS	40		44	44
	16,036*	10,117*	7,521*	17,638*
TOTAL RESTRICTED FUNDS	143,177	120,497	36,911	157,408
GRAND TOTAL	2,711,760	2,685,801	196,168	2,881,969

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

GRADUATE COLLEGE
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	84,904	80,611	10,635	91,246
	84,904*	80,611*	10,635*	91,246*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	322,509	314,501	23,141	337,642
	322,509*	314,501*	23,141*	337,642*
*STUDENT AID				
FELLOWSHIPS	111,200		116,200	116,200
	111,200*		116,200*	116,200*
TOTAL APPROPRIATED FUNDS	518,613	395,112	149,976	545,088
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
GRAD RESEARCH		32,000	4,400	36,400
		32,000*	4,400*	36,400*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	1,600	3,431		3,431
	1,600*	3,431*		3,431*
TOTAL INSTITUTIONAL FUNDS	1,600	35,431	4,400	39,831
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	10,380	403	11,014	11,417
EST US CONTRACTS	29,314	25,317	6,927	32,244
	39,694*	25,720*	17,941*	43,661*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	1,550	123	1,581	1,704
EST US CONTRACTS	3,955		4,350	4,350
	5,505*	123*	5,931*	6,054*
TOTAL RESTRICTED FUNDS	45,199	25,843	23,872	49,715
GRAND TOTAL	565,412	456,386	178,248	634,634

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	401,742	379,225	36,660	415,885
LAS GENERAL	19,901	28,519	21,450	49,969
ANTHROPOLOGY	341,466	347,058	12,219	359,277
BIOLOGICAL SCIENCES	1,639,426	1,650,128	172,711	1,822,839
CHEMISTRY	1,632,259	1,552,716	191,891	1,744,607
CLASSICS	205,507	227,455	3,500	230,955
CRIMINAL JUSTICE	444,506	459,447	21,458	480,905
ENGLISH	1,587,951	1,659,197	29,604	1,688,801
FRENCH	412,830	408,930	6,500	415,430
GEOGRAPHY	314,334	319,427	11,000	330,427
GEOLOGICAL SCIENCES	368,240	339,399	29,339	368,738
GERMAN	348,773	320,601	7,100	327,701
HISTORY	940,687	948,519	21,546	970,065
LINGUISTICS	167,643	163,822	4,800	168,622
MATHEMATICS	1,985,168	2,102,654	35,000	2,137,654
PHILOSOPHY	586,052	655,703	13,977	669,680
MUSIC	223,443	203,612	13,325	216,937
PHYSICS	1,113,193	1,076,453	93,316	1,169,769
POLITICAL SCIENCE	676,689	669,441	16,802	686,243
PSYCHOLOGY	1,010,198	1,026,371	40,181	1,066,552
SLAVIC LANGUAGES	209,845	243,026	4,675	247,701
SOCIOLOGY	789,070	798,489	25,264	823,753
SPANISH, ITALIAN & PORTUG	608,179	549,338	11,135	560,473
COMMUNICATION & THEATRE	407,814	406,581	24,721	431,302
	16,434,916*	16,536,111*	848,174*	17,384,285*
*SEPARATELY BUDGETED				
RESEARCH				
LIBERAL ARTS & SCI ADMIN	2,500	2,500		2,500
CTR RES CRIMINAL JUSTICE	104,196	65,664	8,804	74,468
	106,696*	68,164*	8,804*	76,968*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	593,045	541,419	107,143	648,562
	593,045*	541,419*	107,143*	648,562*
TOTAL APPROPRIATED FUNDS	17,134,657	17,145,694	964,121	18,109,815
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ANTHROPOLOGY	18,146		6,698	6,698
BIOLOGICAL SCIENCES	18,071		24,599	24,599
CHEMISTRY	8,644		13,878	13,878
CTR RES CRIMINAL JUSTICE	1,788	2,901		2,901
GEOGRAPHY	3,698		598	598
GEOLOGICAL SCIENCES	1,533		2,155	2,155
MATHEMATICS	21,866	6,000	13,810	19,810

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
PHILOSOPHY	990		1,240	1,240
PHYSICS	6,723		11,471	11,471
POLITICAL SCIENCE	1,078		2,652	2,652
PSYCHOLOGY	5,559	556	9,399	9,955
SOCIOLOGY	7,421	1,500	5,653	7,153
	95,517*	10,957*	92,153*	103,110*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	47,883	28,886	25,311	54,197
	47,883*	28,886*	25,311*	54,197*
TOTAL INSTITUTIONAL FUNDS	143,400	39,843	117,464	157,307
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	89,528	30,003	68,477	98,480
EST US CONTRACTS	210,602	124,455	107,207	231,662
EST STATE CONTRACTS	15,294	12,976	3,846	16,822
	315,424*	167,434*	179,530*	346,964*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	241,889	143,891	122,186	266,077
EST US CONTRACTS	1,434,736	1,036,220	541,988	1,578,208
EST STATE CONTRACTS	175,736	136,568	56,741	193,309
	1,852,361*	1,316,679*	720,915*	2,037,594*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	4,705	430	4,745	5,175
EST STATE CONTRACTS	7,915	7,610	1,095	8,705
	12,620*	8,040*	5,840*	13,880*
TOTAL RESTRICTED FUNDS	2,180,405	1,492,153	906,285	2,398,438
GRAND TOTAL	19,458,462	18,677,690	1,987,870	20,665,560

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF HEALTH, PHYSICAL EDUCATION AND RECREATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HPE+R PHYS EDUC	655,079	665,112	14,266	679,378
	655,079*	665,112*	14,266*	679,378*
*EXTENSION AND PUBLIC SERVICE				
HPE+R PHYS EDUC	29,022	29,641	1,243	30,884
	29,022*	29,641*	1,243*	30,884*
*ACADEMIC SUPPORT				
HEALTH PHY ED ADM	183,786	198,117	22,561	220,678
	183,786*	198,117*	22,561*	220,678*
TOTAL APPROPRIATED FUNDS	867,887	892,870	38,070	930,940
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
HPE+R PHYS EDUC	2,800		2,883	2,883
	2,800*		2,883*	2,883*
TOTAL INSTITUTIONAL FUNDS	2,800		2,883	2,883
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	57		62	62
	57*		62*	62*
*SPONSORED RESEARCH				
EST US CONTRACTS	75,978	48,343	35,231	83,574
	75,978*	48,343*	35,231*	83,574*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	64,519	54,615	16,355	70,970
	64,519*	54,615*	16,355*	70,970*
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	552,289	280,742	295,661	576,403
	552,289*	280,742*	295,661*	576,403*
TOTAL RESTRICTED FUNDS	692,843	383,700	347,309	731,009
GRAND TOTAL	1,563,530	1,276,570	388,262	1,664,832

ARMED FORCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	18,306	11,150	7,560	18,710
	18,306*	11,150*	7,560*	18,710*
TOTAL APPROPRIATED FUNDS	18,306	11,150	7,560	18,710
GRAND TOTAL	18,306	11,150	7,560	18,710

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

JANE ADDAMS COLLEGE OF SOCIAL WORK
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF SOCIAL WORK	7,340	6,306	2,000	8,306
SOCIAL WORK	816,628	892,263	15,267	907,530
	823,968*	898,569*	17,267*	915,836*
*EXTENSION AND PUBLIC SERVICE				
SOCIAL WORK	110,052			
	110,052*			
*ACADEMIC SUPPORT				
SOCIAL WORK	244,523	229,663	19,461	249,124
	244,523*	229,663*	19,461*	249,124*
TOTAL APPROPRIATED FUNDS	1,178,543	1,128,232	36,728	1,164,960
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
SOCIAL WORK	6,000		2,675	2,675
	6,000*		2,675*	2,675*
TOTAL INSTITUTIONAL FUNDS	6,000		2,675	2,675
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,066		1,172	1,172
EST US CONTRACTS	6,606	7,317		7,317
EST STATE CONTRACTS	452	370	126	496
	8,124*	7,687*	1,298*	8,985*
*SPONSORED RESEARCH				
EST STATE CONTRACTS	22,135	17,778	6,570	24,348
	22,135*	17,778*	6,570*	24,348*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	48,065	42,773	10,098	52,871
EST STATE CONTRACTS	118,861	45,954	84,792	130,746
	166,926*	88,727*	94,890*	183,617*
TOTAL RESTRICTED FUNDS	197,185	114,192	102,758	216,950
GRAND TOTAL	1,381,728	1,242,424	142,161	1,384,585

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

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EXTENSION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EXTRAMURAL CLASSES	182,135	138,166	19,799	157,965
EXT EXTRA CONTRACT COURSE		78,360	4,000	82,360
	182,135*	216,526*	23,799*	240,325*
*EXTENSION AND PUBLIC SERVICE				
OFFICE OF EXTENSION	65,765	44,038	1,751	45,789
CONFERENCE PROGRAMS	36,611	515	1,143	1,658
	102,376*	44,553*	2,894*	47,447*
TOTAL APPROPRIATED FUNDS	284,511	261,079	26,693	287,772
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	631	693	1	694
EST STATE CONTRACTS	32,108	18,472	16,912	35,384
	32,799*	19,165*	16,913*	36,078*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	223,086	138,204	84,882	223,086
	223,086*	138,204*	84,882*	223,086*
TOTAL RESTRICTED FUNDS	255,885	157,369	101,795	259,164
GRAND TOTAL	540,396	418,448	128,488	546,936

LIBRARY
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT LIBRARY	2,524,968	1,653,956	1,114,000	2,767,956
	2,524,968*	1,653,956*	1,114,000*	2,767,956*
TOTAL APPROPRIATED FUNDS	2,524,968	1,653,956	1,114,000	2,767,956
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT LIBRARY	15,500		39,570	39,570
	15,500*		39,570*	39,570*
TOTAL INSTITUTIONAL FUNDS	15,500		39,570	39,570
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,429	1,568	3	1,571
	1,429*	1,568*	3*	1,571*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	6,187		6,805	6,805
EST US CONTRACTS	40,192	33,048	11,162	44,210
	46,379*	33,048*	17,967*	51,015*
TOTAL RESTRICTED FUNDS	47,808	34,616	17,970	52,586
GRAND TOTAL	2,588,276	1,688,572	1,171,540	2,860,112

PHYSICAL PLANT
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	108,504	106,903	1,601	108,504
PHYSICAL PLANT PLANNING	133,868	130,587	3,500	134,087
	242,372*	237,490*	5,101*	242,591*
*PHYSICAL PLANT				
PHYSICAL PLANT ADMIN	298,756	311,021	72,314	383,335
BUILDING OPERATIONS	1,380,343	1,365,360	14,983	1,380,343
POLICE AND WATCHMEN	855,567	820,253	35,314	855,567
BUILDING MAINTENANCE	1,154,980	1,056,591	98,389	1,154,980
GROUNDS MAINTENANCE	343,347	321,184	22,163	343,347
TRUCKS AND CARS	226,935	176,635	50,300	226,935
HEAT, LIGHT, AND POWER	4,392,059	1,250,759	3,494,800	4,745,559
PREVAIL WAGE RATE UNASGD		316,342		316,342
	8,651,987*	5,618,145*	3,788,263*	9,406,408*
TOTAL APPROPRIATED FUNDS	8,894,359	5,855,635	3,793,364	9,648,999
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
PHYSICAL PLANT ADMIN	300,000		250,000	250,000
BUILDING MAINTENANCE	95,000		115,000	115,000
HEAT, LIGHT, AND POWER	284,000		288,600	288,600
	679,000*		653,600*	653,600*
TOTAL INSTITUTIONAL FUNDS	679,000		653,600	653,600
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	977		1,074	1,074
	977*		1,074*	1,074*
TOTAL RESTRICTED FUNDS	977		1,074	1,074
GRAND TOTAL	9,574,336	5,855,635	4,448,038	10,303,673

UNIVERSITY SERVICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
HULL HOUSE	24,755	28,314	1,282	29,596
	24,755*	28,314*	1,282*	29,596*
*ADMINISTRATION & GENERAL				
UNIVERSITY SERVICES	132,779	77,009	31,390	108,399
USE OF FACILITIES	59,640		59,640	59,640
FEE EXEMPTIONS	26,487		26,487	26,487
	218,906*	77,009*	117,517*	194,526*
TOTAL APPROPRIATED FUNDS	243,661	105,323	118,799	224,122
**INSTITUTIONAL FUNDS				
*ADMINISTRATION & GENERAL				
UNIVERSITY SERVICES	230		265	265
	230*		265*	265*
TOTAL INSTITUTIONAL FUNDS	230		265	265
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	2,849,771	907,748	2,233,389	3,141,137
EST UNION BUILDING	8,429,204	2,236,502	5,783,465	8,019,967
	11,278,975*	3,144,250*	8,016,854*	11,161,104*
TOTAL RESTRICTED FUNDS	11,278,975	3,144,250	8,016,854	11,161,104
GRAND TOTAL	11,522,866	3,249,573	8,135,918	11,385,491

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR		2,285		2,285
GENERAL	129,194	453,265	147,719	600,984
COMPUTER CENTER	1,155,271	535,364	678,986	1,214,350
EDUC ASSISTANCE PROG	697,727	704,846	25,949	730,795
PLATO IV PROGRAM	64,367	44,715	16,447	61,162
INSTRL RESOURCE DEVELOPMT	655,562	565,168	77,264	642,432
ADMIN AISS	32,193		29,500	29,500
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	1,115,846	961,925	202,913	1,164,838
PERSONNEL SERVICES				
NEGOTIATED SALARIES	-159,942	441,975		441,975
	3,690,218*	3,709,543*	1,178,778*	4,888,321*
*SEPARATELY BUDGETED				
RESEARCH				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	47,136			
ENERGY RESOURCE CENTER	92,732	107,569	20,000	127,569
	139,868*	107,569*	20,000*	127,569*
*STUDENT SERVICES				
OFFICE OF THE CHANCELLOR		150,000		150,000
COMMENCEMENT	27,863	3,865	28,011	31,876
HONORS PROGRAM	73,246	64,869	10,641	75,510
ADMIN AISS	17,500		48,000	48,000
DEAN OF STUDENTS				
DEAN OF STUDENT AFFAIRS	194,454	178,998	14,427	193,425
STUDENT COUNSELING SERV	560,120	551,526	32,716	584,242
CAREER PLACEMENT	115,216	105,007	13,704	118,711
FINANCIAL AIDS OFFICE	309,698	260,262	54,654	314,916
FOREIGN STUDENT STAFF AFF	62,357	62,112	2,766	64,878
STUDENT ORGNZATNS & ACTIV	24,802	23,265	2,726	25,991
HEALTH SERVICE				
HEALTH SERVICE	40,595	43,486		43,486
	1,425,851*	1,443,390*	207,645*	1,651,035*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	1,023,910	932,943	156,516	1,089,459
PUBLICATIONS OFFICE	232,212	151,483	92,302	243,785
FACULTY SENATE	47,374	42,900	7,274	50,174
MOVING EXPENSE	4,632		4,837	4,837
OFFICE OF CAMPUS PLANNING	252,972	254,814	15,917	270,731
	24,248	27,408	4,084	31,492
PUBLIC FUNCTIONS	15,694	11,595	4,824	16,419
ADMIN AISS	1,175,775	889,282	308,075	1,197,357
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	314,272	293,193	33,409	326,602

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
PUBLIC AFFAIRS				
OFC NEWS SERV	92,250	79,881	22,073	101,954
	3,183,339*	2,683,499*	649,311*	3,332,810*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	4,010,436		4,956,577	4,956,577
	4,010,436*		4,956,577*	4,956,577*
*STUDENT AID				
DEAN OF STUDENTS				
STUDENT LOAN MATCHING	40,000			
	40,000*			
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	451,600		451,600	451,600
	451,600*		451,600*	451,600*
TOTAL APPROPRIATED FUNDS	12,941,312	7,944,001	7,463,911	15,407,912
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GENERAL	30,000		30,000	30,000
	30,000*		30,000*	30,000*
*SEPARATELY BUDGETED				
RESEARCH				
OFFICE OF THE CHANCELLOR	116,793		137,754	137,754
ENERGY RESOURCE CENTER	10,200		22,546	22,546
GENERAL	747,000		863,000	863,000
COMPUTER CENTER	1,750			
EDUC ASSISTANCE PROG			2,052	2,052
INSTRL RESOURCE DEVELOPMT	15,307			
	891,050*		1,025,352*	1,025,352*
*STUDENT SERVICES				
DEAN OF STUDENTS				
DEAN OF STUDENT AFFAIRS	29,785	8,488	22,247	30,735
STUDENT COUNSELING SERV	500		500	500
FINANCIAL AIDS OFFICE	77,236	26,990	50,246	77,236
	107,521*	35,478*	72,993*	108,471*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	34,675		35,160	35,160
PUBLICATIONS OFFICE	195		225	225
PUBLIC LIABILITY INS	56,425		66,400	66,400
OFFICE OF CAMPUS PLANNING	425		490	490
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	1,995		2,290	2,290
PUBLIC AFFAIRS				

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ADMINISTRATION & GENERAL				
OFC NEWS SERV	600 94,315*		690 105,255*	690 105,255*
TOTAL INSTITUTIONAL FUNDS	1,122,886	35,478	1,233,600	1,269,078
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST MED SERVICE PLAN	1,050,151		1,102,659	1,102,659
EST STUDENT ACTIVITIES	43,196	49,639	74,977	124,616
EST HEALTH SERVICES	393,659 1,487,006*	351,383 401,022*	70,187 1,247,823*	421,570 1,648,845*
TOTAL RESTRICTED FUNDS	1,487,006	401,022	1,247,823	1,648,845
GRAND TOTAL	15,551,204	8,380,501	9,945,334	18,325,835

SCHOLARSHIPS
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	39,549		43,508	43,508
	39,549*		43,508*	43,508*
 TOTAL RESTRICTED FUNDS	39,549		43,508	43,508
GRAND TOTAL	39,549		43,508	43,508

FELLOWSHIPS
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	738		811	811
EST US CONTRACTS	137,789		151,567	151,567
	138,527*		152,378*	152,378*
 TOTAL RESTRICTED FUNDS	 138,527		 152,378	 152,378
GRAND TOTAL	138,527		152,378	152,378

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
SERV CRIPPLED CHILDREN	5,500,215	967,373	4,899,445	5,866,818
	5,500,215*	967,373*	4,899,445*	5,866,818*
TOTAL APPROPRIATED FUNDS	5,500,215	967,373	4,899,445	5,866,818
**RESTRICTED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	1,152,000		400,000	400,000
EST FED CRIPPLED CHILDREN	3,526,700	1,314,000	2,943,400	4,257,400
	4,678,700*	1,314,000*	3,343,400*	4,657,400*
TOTAL RESTRICTED FUNDS	4,678,700	1,314,000	3,343,400	4,657,400
GRAND TOTAL	10,178,915	2,281,373	8,242,845	10,524,218

UNIVERSITY OF ILLINOIS

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COLLEGE OF DENTISTRY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	54,409	62,556		62,556
POSTGRADUATE & TEACHER ED	76,441	90,963		90,963
DENTAL CLINICS	508,825	519,193		519,193
ENDODONTICS	175,202	207,239		207,239
FIXED PARTIAL PROSTHODONT	308,679	400,364		400,364
HISTOLOGY	300,038	329,196		329,196
OPERATIVE DENTISTRY	211,930	273,404		273,404
ORAL ANATOMY	129,685	158,392		158,392
ORAL DIAGNOSIS	170,358	170,970		170,970
ORAL PATHOLOGY	287,854	271,840		271,840
ORAL SURGERY	232,789	244,149		244,149
ORTHODONTICS	212,774	242,279		242,279
PEDODONTICS	198,863	257,213		257,213
PERIODONTICS	274,029	265,879		265,879
PROSTHODONTICS	305,636	405,298		405,298
DENTAL RADIOLOGY	107,569	114,592		114,592
	3,555,081*	4,013,527*		4,013,527*
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	277,805	283,004	8,969	291,973
	277,805*	283,004*	8,969*	291,973*
TOTAL APPROPRIATED FUNDS	3,832,886	4,296,531	8,969	4,305,500
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	38,275		38,275	38,275
	38,275*		38,275*	38,275*
TOTAL INSTITUTIONAL FUNDS	38,275		38,275	38,275
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	11,000	500	10,500	11,000
EST US CONTRACTS	160,200	114,000	86,000	200,000
EST ENDOWMENT INCOME	500		500	500
EST US CAPITATION FUNDS	633,800	350,000	250,000	600,000
	805,500*	464,500*	347,000*	811,500*
*INDEPENDENT OPERATIONS				
EST REVOLVING	900,000	350,000	600,000	950,000
EST PRIVATE GIFTS	1,200		1,500	1,500
	901,200*	350,000*	601,500*	951,500*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	11,600	3,700	14,500	18,200
EST US CONTRACTS	183,800	101,200	114,100	215,300
	195,400*	104,900*	128,600*	233,500*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	30,000			

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF DENTISTRY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
EXTENSION AND PUBLIC SERVICE	30,000			
*STUDENT AID				
EST PRIVATE GIFTS	1,700		2,100	2,100
EST US CONTRACTS	3,300		3,500	3,500
	5,000*		5,600*	5,600*
TOTAL RESTRICTED FUNDS	1,937,100	919,400	1,082,700	2,002,100
GRAND TOTAL	5,808,261	5,215,931	1,129,944	6,345,875

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GRADUATE COLLEGE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	53,406		228,527	228,527
RESEARCH RESOURCES CENTER	543,160	485,900	83,662	569,562
BIOLOGICAL RESOURCES LAB	355,514	343,870	28,950	372,820
	952,080*	829,770*	341,139*	1,170,909*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE	205,859	46,933	4,373	51,306
	205,859*	46,933*	4,373*	51,306*
*STUDENT AID				
FELLOWSHIPS	70,000		70,000	70,000
	70,000*		70,000*	70,000*
TOTAL APPROPRIATED FUNDS	1,227,939	876,703	415,512	1,292,215
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	128,393			
RESEARCH RESOURCES CENTER	12,677			
BIOLOGICAL RESOURCES LAB	29,900			
	170,970*			
*ACADEMIC SUPPORT				
GRADUATE COLLEGE		152,890	20,561	173,451
		152,890*	20,561*	173,451*
*STUDENT AID				
GRADUATE COLLEGE	20,000		36,000	36,000
	20,000*		36,000*	36,000*
TOTAL INSTITUTIONAL FUNDS	190,970	152,890	56,561	209,451
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	400		500	500
	400*		500*	500*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	10,400		10,500	10,500
	10,400*		10,500*	10,500*
*STUDENT AID				
EST PRIVATE GIFTS	100		100	100
	100*		100*	100*
TOTAL RESTRICTED FUNDS	10,900		11,100	11,100
GRAND TOTAL	1,429,809	1,029,593	483,173	1,512,766

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COLLEGE OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFC EXEC DEAN MEDICINE	97,405	99,128	44,961	144,089
MED GENERAL	15,000		15,000	15,000
	112,405*	99,128*	59,961*	159,089*
*ACADEMIC SUPPORT				
OFC EXEC DEAN MEDICINE	405,044	430,127	38,000	468,127
	405,044*	430,127*	38,000*	468,127*
TOTAL APPROPRIATED FUNDS	517,449	529,255	97,961	627,216
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
OFC EXEC DEAN MEDICINE	182,250		92,250	92,250
	182,250*		92,250*	92,250*
TOTAL INSTITUTIONAL FUNDS	182,250		92,250	92,250
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	130,800	56,900	78,500	135,400
EST US CONTRACTS	2,375,500	1,686,100	1,051,900	2,738,000
EST STATE CONTRACTS	58,300	63,500	32,500	96,000
EST ENDOWMENT INCOME	147,000		140,000	140,000
EST US CAPITATION FUNDS	1,800,000	850,000	950,000	1,800,000
	4,511,600*	2,656,500*	2,252,900*	4,909,400*
*INDEPENDENT OPERATIONS				
EST PRIVATE GIFTS	2,700		3,000	3,000
EST STATE CONTRACTS	196,800	199,800	40,200	240,000
EST MED SERVICE PLAN	6,383,180	4,880,170	2,943,030	7,823,200
	6,582,680*	5,079,970*	2,986,230*	8,066,200*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	1,252,900	654,400	642,600	1,297,000
EST US CONTRACTS	6,173,900	2,766,300	3,423,500	6,189,800
EST STATE CONTRACTS	43,700	26,700	13,300	40,000
	7,470,500*	3,447,400*	4,079,400*	7,526,800*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	120,000			
	120,000*			
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	5,000		8,000	8,000
	5,000*		8,000*	8,000*
*STUDENT AID				
EST PRIVATE GIFTS	8,500		5,400	5,400
EST US CONTRACTS	55,000		57,400	57,400
	63,500*		62,800*	62,800*
TOTAL RESTRICTED FUNDS	18,753,280	11,183,870	9,389,330	20,573,200

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COLLEGE OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
GRAND TOTAL	19,452,979	11,713,125	9,579,541	21,292,666

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1978-79 BUDGET

COLLEGE OF NURSING
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
NURSING ADMIN	123,016	188,626		188,626
NURS GENERAL	4,500		4,500	4,500
GENERAL NURSING	762,773	714,112	41,600	755,712
MATERNL & CHILD CARE NURS	513,689	521,139	28,800	549,939
MEDICAL-SURGICAL NURSING	542,086	570,743	29,991	600,734
PSYCHIATRIC NURSING	344,662	339,492	17,200	356,692
PUBLIC HEALTH NURSING	545,138	509,648	29,068	538,716
	2,835,864*	2,843,760*	151,159*	2,994,919*
*ACADEMIC SUPPORT				
NURSING ADMIN	569,142	548,261	101,738	649,999
	569,142*	548,261*	101,738*	649,999*
TOTAL APPROPRIATED FUNDS	3,405,006	3,392,021	252,897	3,644,918
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
NURSING ADMIN	16,435		16,435	16,435
	16,435*		16,435*	16,435*
TOTAL INSTITUTIONAL FUNDS	16,435		16,435	16,435
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	62,600	27,500	32,500	60,000
EST US CONTRACTS	935,100	570,800	430,600	1,001,400
EST STATE CONTRACTS	19,200	8,300	11,700	20,000
EST US CAPITATION FUNDS	220,800	142,400	107,600	250,000
	1,237,700*	749,000*	582,400*	1,331,400*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	16,000	10,500	9,500	20,000
EST US CONTRACTS	277,900	112,000	168,000	280,000
	293,900*	122,500*	177,500*	300,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	23,000			
	23,000*			
*STUDENT AID				
EST US CONTRACTS	14,500		15,000	15,000
	14,500*		15,000*	15,000*
TOTAL RESTRICTED FUNDS	1,569,100	871,500	774,900	1,646,400
GRAND TOTAL	4,990,541	4,263,521	1,044,232	5,307,753

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1978-79 BUDGET

COLLEGE OF PHARMACY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHARMACY ADMIN	96,677	191,286		191,286
PHARM GENERAL	4,500		4,500	4,500
MEDICINAL CHEMISTRY	579,445	574,545	42,047	616,592
PHARMACOGNOSY & PHARMOCOL	672,221	654,859	53,392	708,251
PHARMACEUTICAL ADMIN	299,655	329,966	6,526	336,492
PHARMACY	338,267	332,010	26,846	358,856
	1,990,765*	2,082,666*	133,311*	2,215,977*
*ACADEMIC SUPPORT				
PHARMACY ADMIN	311,093	302,922	39,147	342,069
	311,093*	302,922*	39,147*	342,069*
TOTAL APPROPRIATED FUNDS	2,301,858	2,385,588	172,458	2,558,046
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
MEDICINAL CHEMISTRY	9,000		9,000	9,000
PHARMACOGNOSY & PHARMOCOL	18,625		18,625	18,625
PHARMACEUTICAL ADMIN	3,000		3,000	3,000
PHARMACY	6,000	1,000	5,000	6,000
	36,625*	1,000*	35,625*	36,625*
*ACADEMIC SUPPORT				
PHARMACY ADMIN	17,985		17,985	17,985
	17,985*		17,985*	17,985*
TOTAL INSTITUTIONAL FUNDS	54,610	1,000	53,610	54,610
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	900		1,000	1,000
EST US CONTRACTS	205,400	145,400	109,600	255,000
EST ENDOWMENT INCOME	4,100		4,000	4,000
EST US CAPITATION FUNDS	297,300	200,000	100,000	300,000
	507,700*	345,400*	214,600*	560,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	50,000	24,800	30,200	55,000
	50,000*	24,800*	30,200*	55,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	44,600	21,200	18,800	40,000
EST US CONTRACTS	160,000	68,000	102,000	170,000
	204,600*	89,200*	120,800*	210,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	11,000			
	11,000*			
*STUDENT AID				
EST PRIVATE GIFTS	4,500		5,000	5,000

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COLLEGE OF PHARMACY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
STUDENT AID	4,500		5,000*	5,000*
TOTAL RESTRICTED FUNDS	777,800	459,400	370,600	830,000
GRAND TOTAL	3,134,268	2,845,988	596,668	3,442,656

SCHOOL OF PUBLIC HEALTH
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	1,240,448	1,280,610	88,055	1,368,665
	1,240,448*	1,280,610*	88,055*	1,368,665*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	291,586	223,685	33,265	256,950
	291,586*	223,685*	33,265*	256,950*
TOTAL APPROPRIATED FUNDS	1,532,034	1,504,295	121,320	1,625,615
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	36,096	1,000	35,096	36,096
	36,096*	1,000*	35,096*	36,096*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	7,584		7,584	7,584
	7,584*		7,584*	7,584*
TOTAL INSTITUTIONAL FUNDS	43,680	1,000	42,680	43,680
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	64,700	23,000	27,000	50,000
EST US CONTRACTS	490,900	252,000	198,000	450,000
EST STATE CONTRACTS	17,800	9,100	13,000	22,100
	573,400*	284,100*	238,000*	522,100*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	35,000	19,200	17,800	37,000
EST US CONTRACTS	1,099,600	468,000	732,000	1,200,000
EST STATE CONTRACTS	287,500	215,700	106,200	321,900
	1,422,100*	702,900*	856,000*	1,558,900*
*STUDENT AID				
EST US CONTRACTS	3,300		4,000	4,000
	3,300*		4,000*	4,000*
TOTAL RESTRICTED FUNDS	1,998,800	987,000	1,098,000	2,085,000
GRAND TOTAL	3,574,514	2,492,295	1,262,000	3,754,295

COLLEGE OF MEDICINE - SCHOOL OF BASIC MEDICAL SCIENCES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH BASIC MED SCI ADMIN	68,453	113,954		113,954
BMS GENERAL	2,500		2,500	2,500
ANATOMY	815,171	798,243	82,242	880,485
BIOCHEMISTRY	537,364	619,262	46,841	666,103
CENTER FOR GENETICS	32,712	12,399	13,331	25,730
MICROBIOLOGY	710,498	705,189	44,070	749,259
PHARMACOLOGY	618,275	609,736	47,765	657,501
PHYSIOLOGY	619,429	623,498	61,899	685,397
	3,404,402*	3,482,281*	298,648*	3,780,929*
*ACADEMIC SUPPORT				
SCH BASIC MED SCI ADMIN	123,059	99,047	39,346	138,393
	123,059*	99,047*	39,346*	138,393*
TOTAL APPROPRIATED FUNDS	3,527,461	3,581,328	337,994	3,919,322
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCH BASIC MED SCI ADMIN	25,159		72,270	72,270
BIOCHEMISTRY			100,000	100,000
MICROBIOLOGY	23,568			
PHARMACOLOGY	23,543			
	72,270*		172,270*	172,270*
*ACADEMIC SUPPORT				
SCH BASIC MED SCI ADMIN	2,730	2,730		2,730
	2,730*	2,730*		2,730*
TOTAL INSTITUTIONAL FUNDS	75,000	2,730	172,270	175,000
GRAND TOTAL	3,602,461	3,584,058	510,264	4,094,322

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COLLEGE OF MEDICINE - ABRAHAM LINCOLN SCH OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
A LINCOLN SCH MED ADMIN	43,900	56,382	36,419	92,801
ALSM GENERAL	6,700		6,700	6,700
ANESTHESIOLOGY	335,096	349,392	5,000	354,392
CRANIO-FACIAL ANOMOLIES	82,624	87,255		87,255
DERMATOLOGY	259,181	204,728	37,170	241,898
FAMILY PRACTICE	300,877	287,620	22,590	310,210
MEDICINE	1,360,684	1,483,067	41,410	1,524,477
	203,870	198,209	12,350	210,559
NEUROLOGY	226,495	278,751	12,350	291,101
OBSTETRICS AND GYNECOLOGY	333,422	262,959	10,500	273,459
OPHTHALMOLOGY	547,238	560,196	15,900	576,096
	257,617	258,847	19,300	278,147
OTOLARYNGOLOGY	398,820	409,728	10,600	420,328
PATHOLOGY	882,119	881,918	22,100	904,018
PEDIATRICS	672,998	685,136	24,183	709,319
PHYS MED & REHABILITATION	120,538	122,562	4,491	127,053
PREV MED & COMMUNITY HLTH	306,333	276,030	9,839	285,869
PSYCHIATRY	1,041,838	1,031,462	35,885	1,067,347
RADIOLOGY	603,990	629,552	13,350	642,902
SURGERY	641,370	655,887	30,633	686,520
	8,625,710*	8,719,681*	370,770*	9,090,451*
*ACADEMIC SUPPORT				
A LINCOLN SCH MED ADMIN	294,165	251,692	54,884	306,576
	294,165*	251,692*	54,884*	306,576*
TOTAL APPROPRIATED FUNDS	8,919,875	8,971,373	425,654	9,397,027
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
CRANIO-FACIAL ANOMOLIES	26,000	5,375	20,625	26,000
DERMATOLOGY	1,144		1,144	1,144
MEDICINE	20,235	17,214	3,021	20,235
	500		500	500
NEUROLOGY	500		500	500
OBSTETRICS AND GYNECOLOGY	1,000		1,000	1,000
OPHTHALMOLOGY	10,500		10,500	10,500
	6,000		6,000	6,000
OTOLARYNGOLOGY	1,000		1,000	1,000
PATHOLOGY	4,000		4,000	4,000
PEDIATRICS	4,416		4,416	4,416
PHYS MED & REHABILITATION	1,500		1,500	1,500
PREV MED & COMMUNITY HLTH	4,500		4,500	4,500
PSYCHIATRY	7,250	500	6,750	7,250
SURGERY	12,500	11,454	1,046	12,500
	101,045*	34,543*	66,502*	101,045*
*ACADEMIC SUPPORT				
A LINCOLN SCH MED ADMIN	2,230		2,230	2,230

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COLLEGE OF MEDICINE - ABRAHAM LINCOLN SCH OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
ACADEMIC SUPPORT	2,230		2,230*	2,230*
TOTAL INSTITUTIONAL FUNDS	103,275	34,543	68,732	103,275
GRAND TOTAL	9,023,150	9,005,916	494,386	9,500,302

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COLLEGE OF MEDICINE - CHI METROPOLITAN HOSPITAL GROUP
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CHI METROPOLTN HOSP GROUP	2,568,869	743	2,683,692	2,684,435
	2,568,869*	743*	2,683,692*	2,684,435*
TOTAL APPROPRIATED FUNDS	2,568,869	743	2,683,692	2,684,435
GRAND TOTAL	2,568,869	743	2,683,692	2,684,435

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COLLEGE OF MEDICINE - PEORIA SCHOOL OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	154,397	123,322		123,322
DERMATOLOGY	54,828	94,627	4,600	99,227
FAMILY PRACTICE	196,555	163,858	20,400	184,258
	81,431	85,354	71,000	156,354
BASIC SCIENCES	349,621	288,246	33,500	321,746
NEUROSCIENCES	117,337	158,448	11,100	169,548
OBSTETRICS & GYNECOLOGY	37,815	37,483		37,483
PATHOLOGY	204,262	132,740	80,100	212,840
PEDIATRICS	225,328	189,855	55,700	245,555
REHABILITATION MEDICINE	16,355		6,000	6,000
PREVENTIVE MEDICINE	68,068	68,721	7,300	76,021
PSYCHIATRY	37,236	33,473	1,000	34,473
RADIOLOGY	64,178	28,221	37,500	65,721
SURGERY	91,452	85,116	14,300	99,416
	1,698,863*	1,489,464*	342,500*	1,831,964*
*ACADEMIC SUPPORT				
ADMINISTRATION	1,084,979	663,285	436,145	1,099,430
	1,084,979*	663,285*	436,145*	1,099,430*
*PHYSICAL PLANT				
PHYSICAL PLANT OPERATIONS	301,032	45,576	281,414	326,990
	301,032*	45,576*	281,414*	326,990*
TOTAL APPROPRIATED FUNDS	3,084,874	2,198,325	1,060,059	3,258,384
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ADMINISTRATION	19,500		22,000	22,000
BASIC SCIENCES	2,500			
	22,000*		22,000*	22,000*
TOTAL INSTITUTIONAL FUNDS	22,000		22,000	22,000
GRAND TOTAL	3,106,874	2,198,325	1,082,059	3,280,384

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COLLEGE OF MEDICINE - SCH OF BASIC MED SCIENCES-URBANA
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH OF BASIC MED SCI -URB	1,133,427	1,016,053	154,187	1,170,240
	1,133,427*	1,016,053*	154,187*	1,170,240*
TOTAL APPROPRIATED FUNDS	1,133,427	1,016,053	154,187	1,170,240
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SCH OF BASIC MED SCI -URB	70,100	30,455	39,645	70,100
	70,100*	30,455*	39,645*	70,100*
TOTAL INSTITUTIONAL FUNDS	70,100	30,455	39,645	70,100
GRAND TOTAL	1,203,527	1,046,508	193,832	1,240,340

COLLEGE OF MEDICINE - ROCKFORD SCHOOL OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ROCKFORD SCH MEDICINE	2,039,348	2,253,771	96,907	2,350,678
	2,039,348*	2,253,771*	96,907*	2,350,678*
*ACADEMIC SUPPORT				
ROCKFORD SCH MEDICINE	665,826	456,340	90,867	547,207
	665,826*	456,340*	90,867*	547,207*
*PHYSICAL PLANT				
PHYSICAL PLANT OPERATIONS	454,210	218,700	252,760	471,460
	454,210*	218,700*	252,760*	471,460*
TOTAL APPROPRIATED FUNDS	3,159,384	2,928,811	440,534	3,369,345
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ROCKFORD SCH MEDICINE	16,000		156,000	156,000
	16,000*		156,000*	156,000*
TOTAL INSTITUTIONAL FUNDS	16,000		156,000	156,000
GRAND TOTAL	3,175,384	2,928,811	596,534	3,525,345

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF MEDICINE - SCH OF CLINICAL MEDICINE-URBANA
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH OF CLINICAL MED - URB	301,357	342,851	49,000	391,851
	301,357*	342,851*	49,000*	391,851*
TOTAL APPROPRIATED FUNDS	301,357	342,851	49,000	391,851
GRAND TOTAL	301,357	342,851	49,000	391,851

COLLEGE OF MEDICINE - SCH OF ASSOCIATED MED SCIENCES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH ASSOC MED SCI ADMIN	40,895	167,233	32,117	199,350
SAMS GENERAL	2,078		2,078	2,078
MEDICAL ART	71,624	69,308	8,162	77,470
MED SOCIAL WORK	499,033	474,603	21,523	496,126
MEDICAL DIETETICS	155,353	139,559	8,214	147,773
OCCUPATIONAL THERAPY	369,857	362,334	14,482	376,816
MEDICAL RECORDS ADMIN	115,914	113,656	9,340	122,996
MEDICAL LABORATORY SCI	249,645	232,043	48,445	280,488
PHYSICAL THERAPY	169,155	164,003	12,690	176,693
	1,673,554*	1,722,739*	157,051*	1,879,790*
*ACADEMIC SUPPORT				
SCH ASSOC MED SCI ADMIN	248,340	217,077	35,354	252,431
	248,340*	217,077*	35,354*	252,431*
TOTAL APPROPRIATED FUNDS	1,921,894	1,939,816	192,405	2,132,221
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCH ASSOC MED SCI ADMIN	10,500	11,423	10,500	21,923
	10,500*	11,423*	10,500*	21,923*
*ACADEMIC SUPPORT				
SCH ASSOC MED SCI ADMIN	23,935		12,512	12,512
	23,935*		12,512*	12,512*
TOTAL INSTITUTIONAL FUNDS	34,435	11,423	23,012	34,435
GRAND TOTAL	1,956,329	1,951,239	215,417	2,166,656

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

UNIVERSITY OF ILLINOIS HOSPITAL
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
U OF I HOSPITAL ADMIN	1,007,468	1,024,873		1,024,873
HOSP GENERAL	-8,237	394,159		394,159
HOSPITAL LABORATORY	112,818	112,884		112,884
MEDICAL RECORDS LIBRARY	395,251	397,214		397,214
HOSPITAL NURSING	7,240,908	7,282,037		7,282,037
PHARMACY CENTRAL SERVICE	166,268	163,988		163,988
COMMUNITY HEALTH PROGRAM	183,688	173,961	12,776	186,737
HOSPITAL RADIOLOGY	733,063	737,475		737,475
WARD EQUIPMENT	16,313	6,600		6,600
	9,847,540*	10,293,191*	12,776*	10,305,967*
*PHYSICAL PLANT				
HOUSEKEEPING	5,142		5,373	5,373
	5,142*		5,373*	5,373*
TOTAL APPROPRIATED FUNDS	9,852,682	10,293,191	18,149	10,311,340
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	37,159,000	24,252,500	19,755,400	44,007,900
EST PRIVATE GIFTS	2,700	2,000	2,700	4,700
	37,161,700*	24,254,500*	19,758,100*	44,012,600*
TOTAL RESTRICTED FUNDS	37,161,700	24,254,500	19,758,100	44,012,600
GRAND TOTAL	47,014,382	34,547,691	19,776,249	54,323,940

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

UNIVERSITY OF ILLINOIS HOSPITAL - 1919 W TAYLOR
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
1919 W TAYLOR HOSP	116,124	71,062	52,180	123,242
DIETETICS	95,784		100,094	100,094
HOSP FAMILY PRACTICE	3,640		3,804	3,804
HOSPITAL LABORATORY	11,671		12,196	12,196
MEDICAL RECORDS LIBRARY	1,196		1,250	1,250
	228,415*	71,062*	169,524*	240,586*
TOTAL APPROPRIATED FUNDS	228,415	71,062	169,524	240,586
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	3,100,000	2,600,000	700,000	3,300,000
	3,100,000*	2,600,000*	700,000*	3,300,000*
TOTAL RESTRICTED FUNDS	3,100,000	2,600,000	700,000	3,300,000
GRAND TOTAL	3,328,415	2,671,062	869,524	3,540,586

ILLUSTRATION STUDIOS
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MED & DEN ILLUSTRATION	79,280	76,234	5,768	82,002
	79,280*	76,234*	5,768*	82,002*
 TOTAL APPROPRIATED FUNDS	 79,280	 76,234	 5,768	 82,002
GRAND TOTAL	79,280	76,234	5,768	82,002

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

INSTITUTION FOR TUBERCULOSIS RESEARCH
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST TUBERCULOSIS RES	70,996	67,873	6,032	73,905
	70,996*	67,873*	6,032*	73,905*
TOTAL APPROPRIATED FUNDS	70,996	67,873	6,032	73,905
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	300,000	100,000	250,000	350,000
	300,000*	100,000*	250,000*	350,000*
TOTAL RESTRICTED FUNDS	300,000	100,000	250,000	350,000
GRAND TOTAL	370,996	167,873	256,032	423,905

LIBRARY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT LIBRARY	1,621,295	1,095,685	603,483	1,699,168
	1,621,295*	1,095,685*	603,483*	1,699,168*
TOTAL APPROPRIATED FUNDS	1,621,295	1,095,685	603,483	1,699,168
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT LIBRARY	99,025	66,687	82,338	149,025
	99,025*	66,687*	82,338*	149,025*
TOTAL INSTITUTIONAL FUNDS	99,025	66,687	82,338	149,025
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT EST PRIVATE GIFTS	3,100		4,700	4,700
	3,100*		4,700*	4,700*
TOTAL RESTRICTED FUNDS	3,100		4,700	4,700
GRAND TOTAL	1,723,420	1,162,372	690,521	1,852,893

PHYSICAL PLANT
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	116,775	115,175	1,600	116,775
ADMIN PLANNING OFFICE	120,473	117,108	3,365	120,473
	237,248*	232,283*	4,965*	237,248*
*PHYSICAL PLANT				
PHYSICAL PLANT	303,389	288,819	47,101	335,920
BUILDING OPERATIONS	1,106,061	1,094,861	11,200	1,106,061
POLICE AND WATCHMEN	839,786	807,286	32,500	839,786
BUILDING MAINTENANCE	1,607,611	1,509,590	98,021	1,607,611
GROUNDS MAINTENANCE	218,567	196,367	22,200	218,567
TRUCKS AND CARS	162,919	157,519	5,400	162,919
HEAT, LIGHT, AND POWER	5,142,782	1,207,982	4,376,203	5,584,185
MEDICAL CTR STEAM PLANT	380,190		380,190	380,190
PREVAIL WAGE RATE UNASGD		330,631		330,631
REHAB & ALTERATNS UNASGD	259,745		259,745	259,745
	10,021,050*	5,593,055*	5,232,560*	10,825,615*
TOTAL APPROPRIATED FUNDS	10,258,298	5,825,338	5,237,525	11,062,863
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
BUILDING MAINTENANCE	299,200		299,200	299,200
HEAT, LIGHT, AND POWER	444,360	289,416	154,944	444,360
MEDICAL CTR STEAM PLANT	34,530		34,530	34,530
REHAB & ALTERATNS UNASGD	74,000		74,000	74,000
	852,090*	289,416*	562,674*	852,090*
TOTAL INSTITUTIONAL FUNDS	852,090	289,416	562,674	852,090
GRAND TOTAL	11,110,388	6,114,754	5,800,199	*11,914,953

CAMPUS SERVICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*STUDENT SERVICES				
RECREATION	47,465	37,666	12,047	49,713
	47,465*	37,666*	12,047*	49,713*
*ADMINISTRATION & GENERAL				
CAMPUS SERVICES	54,020	51,053	4,443	55,496
USE OF FACILITIES	64,212		64,212	64,212
	118,232*	51,053*	68,655*	119,708*
TOTAL APPROPRIATED FUNDS	165,697	88,719	80,702	169,421
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	1,349,400	345,600	754,100	1,099,700
EST FOOD SERVICE	1,536,200	724,000	904,200	1,628,200
EST HOUSING	714,200	264,700	638,200	902,900
EST UNION BUILDING	1,690,000	456,800	1,260,900	1,717,700
DEBT SERVICE	834,500		290,000	290,000
	6,124,300*	1,791,100*	3,847,400*	5,638,500*
TOTAL RESTRICTED FUNDS	6,124,300	1,791,100	3,847,400	5,638,500
GRAND TOTAL	6,289,997	1,879,819	3,928,102	5,807,921

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
ACAD AFFAIRS	59,013	230,260	41,490	271,750
GENERAL	-1,013,359	-1,935,681	840,743	-1,094,938
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	476,526	334,550	99,816	434,366
PERSONNEL SERVICES				
NONAC BUDGET BALANCE	-234,032	1,047,920		1,047,920
	-711,852*	-322,951*	982,049*	659,098*
*INDEPENDENT OPERATIONS				
OFFICE OF CHANCELLOR				
CEO	1,237,412	1,129,200	177,445	1,306,645
	1,237,412*	1,129,200*	177,445*	1,306,645*
*SEPARATELY BUDGETED				
RESEARCH				
HEALTH SERVICES	100,157	99,618	8,530	108,148
	100,157*	99,618*	8,530*	108,148*
*STUDENT SERVICES				
COMMENCEMENT	14,000	100	14,525	14,625
DEAN OF STUDENTS				
OFFICE OF STUDENT AFFAIRS	213,457	229,500	27,270	256,770
STUDENT COUNSELING SERV	192,360	186,012	18,398	204,410
	419,817*	415,612*	60,193*	475,805*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	237,451	223,259	26,928	250,187
GENERAL EXPENSES	12,737	1,003	12,331	13,334
ACAD AFFAIRS	349,164	305,875	52,940	358,815
HEALTH SERVICES	113,505	110,731	12,166	122,897
FACULTY SENATE	17,400	13,101	4,544	17,645
ADMINISTRATIVE SERVICES	111,382	102,122	12,428	114,550
SAFETY OFFICE	68,469	70,228	426	70,654
ADMINISTRATIVE STUDIES	222,681	171,327	73,326	244,653
SPACE UTILIZATION	114,122	103,736	23,964	127,700
OISS	1,277,377	824,890	467,750	1,292,640
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	629,987	544,302	87,943	632,245
PUBLIC AFFAIRS				
PUBLIC INFORMATION	266,844	192,601	81,959	274,560
HEALTH SERVICE				
HEALTH SERVICE	165,944	169,474		169,474
	3,587,063*	2,832,649*	856,705*	3,689,354*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	4,993,507		6,173,207	6,173,207
	4,993,507*		6,173,207*	6,173,207*
*PHYSICAL PLANT				
ACAD AFFAIRS		609,200	537,800	1,147,000

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
SPACE UTILIZATION	552,300		853,200	853,200
	552,300*	609,200*	1,391,000*	2,000,200*
*STUDENT AID				
DEAN OF STUDENTS				
STUDENT LOAN MATCHING	69,100		75,100	75,100
	69,100*		75,100*	75,100*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	42,000		42,000	42,000
	42,000*		42,000*	42,000*
TOTAL APPROPRIATED FUNDS	10,289,504	4,763,328	9,766,229	14,529,557
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GENERAL	2,256,404		1,852,743	1,852,743
	2,256,404*		1,852,743*	1,852,743*
*INDEPENDENT OPERATIONS				
CEO	53,200	53,200		53,200
	53,200*	53,200*		53,200*
*SEPARATELY BUDGETED				
RESEARCH				
HEALTH SERVICES	3,500			
	3,500*			
*ADMINISTRATION & GENERAL				
OFFICE OF THE CHANCELLOR	6,380		6,380	6,380
ACAD AFFAIRS	2,190		2,190	2,190
HEALTH SERVICES	1,500		1,500	1,500
ADMINISTRATIVE SERVICES	2,000		2,000	2,000
ADMINISTRATIVE STUDIES	34,676		19,676	19,676
SPACE UTILIZATION	3,000		3,000	3,000
OISS	214,240		214,240	214,240
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	64,885	40,020	24,865	64,885
	328,871*	40,020*	273,851*	313,871*
TOTAL INSTITUTIONAL FUNDS	2,641,975	93,220	2,126,594	2,219,814
**RESTRICTED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
EST REVOLVING	200,000	250,000	250,000	500,000
EST PRIVATE GIFTS	46,300	15,750	34,250	50,000
EST US CONTRACTS	308,700	233,700	176,300	410,000
EST ENDOWMENT INCOME	3,000		3,000	3,000
	558,000*	499,450*	463,550*	963,000*

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	24,500	13,250	11,750	25,000
	24,500*	13,250*	11,750*	25,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	81,000	12,900	55,100	68,000
EST STATE CONTRACTS	300		300	300
	81,300*	12,900*	55,400*	68,300*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	275,000	75,000	225,000	300,000
	275,000*	75,000*	225,000*	300,000*
*STUDENT AID				
EST US CONTRACTS	17,200		18,000	18,000
	17,200*		18,000*	18,000*
TOTAL RESTRICTED FUNDS	956,000	600,600	773,700	1,374,300
GRAND TOTAL	13,887,479	5,457,148	12,666,523	18,123,671

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AGRICULTURE ADMIN	265,333	258,596	22,160	280,756
AGR GENERAL	111,457	202,514	25,000	227,514
AGRICULTURAL ECONOMICS	348,141	374,789	5,755	380,544
AGRICULTURAL ENGINEERING	211,013	218,849	10,732	229,581
AGRICULTURAL ENTOMOLOGY	6,010	6,573		6,573
AGRONOMY	351,601	366,780	15,050	381,830
ANIMAL SCIENCE	457,888	442,745	38,611	481,356
COOPERATIVE EXTENSION	8,960	9,692		9,692
DAIRY SCIENCE	272,882	262,412	21,420	283,832
FOOD SCIENCE	206,109	224,944	3,300	228,244
FORESTRY	154,378	165,278	11,265	176,543
HUMAN RES & FAMILY STDYS	264,435	248,310	33,790	282,100
FAMILY AND CONSUMER ECON	73,400	82,467		82,467
FOODS AND NUTRITION	121,700	95,182		95,182
HUMAN DEV AND FAMILY ECOL	134,780	146,361		146,361
TEXTILES AND INT DESIGN	103,351	113,080		113,080
HORTICULTURE	262,862	269,308	7,775	277,083
PLANT PATHOLOGY	120,521	122,741	5,515	128,256
VOCATIONAL AGRICULTURE	109,735	101,990	3,310	105,300
	3,584,556*	3,712,611*	203,683*	3,916,294*
*SEPARATELY BUDGETED				
RESEARCH				
AGRICULTURE ADMIN	209,294	173,220	45,760	218,980
AGR GENERAL	67,577	142,060		142,060
AGRICULTURAL ECONOMICS	512,802	540,731	3,588	544,319
AGRICULTURAL ENGINEERING	337,058	344,360	15,023	359,383
AGRICULTURAL ENTOMOLOGY	11,476	8,117	4,125	12,242
AGRONOMY	1,214,903	1,218,271	68,270	1,286,541
ANIMAL SCIENCE	916,530	929,004	46,231	975,235
DAIRY SCIENCE	620,275	591,056	38,700	629,756
DIXON SPRINGS AGR CTR	400,466	399,856	610	400,466
FOOD SCIENCE	425,810	391,966	24,010	415,976
FORESTRY	159,076	156,005	6,736	162,741
HUMAN RES & FAMILY STDYS	43,872	46,026		46,026
FAMILY AND CONSUMER ECON	29,029	32,913		32,913
FOODS AND NUTRITION	47,063	23,570		23,570
HUMAN DEV AND FAMILY ECOL	18,780	20,424		20,424
TEXTILES AND INT DESIGN	15,904	16,965		16,965
HORTICULTURE	664,374	638,094	26,126	664,220
PLANT PATHOLOGY	272,668	274,740	10,955	285,695
VETERINARY PROG IN AGR	207,720	198,565	27,093	225,658
	6,174,677*	6,145,943*	317,227*	6,463,170*
*EXTENSION AND				
PUBLIC SERVICE				
AGRICULTURE ADMIN	382,323	382,648	10,635	393,283
AGR GENERAL	210,550	232,038		232,038

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
AGRICULTURAL ECONOMICS	189,064	196,007		196,007
AGRICULTURAL ENGINEERING	123,612	135,338		135,338
AGRICULTURAL ENTOMOLOGY	29,294	31,198		31,198
AGRONOMY	162,482	174,966		174,966
ANIMAL SCIENCE	102,091	118,220		118,220
COOPERATIVE EXTENSION	5,119,209	5,366,346	228,901	5,595,247
COUNTY BOARD MATCHING	718,800		783,800	783,800
COUNTY HOME EXTENSION	56,875	56,875		56,875
DAIRY SCIENCE	35,140	38,031		38,031
FOOD SCIENCE	22,272	24,064		24,064
FORESTRY	38,802	41,761		41,761
HUMAN RES & FAMILY STDYS	6,058	7,423		7,423
FAMILY AND CONSUMER ECON	12,059	12,911		12,911
FOODS AND NUTRITION	9,909			
HUMAN DEV AND FAMILY ECOL	30,308	32,437		32,437
TEXTILES AND INT DESIGN	41,353	43,910		43,910
HORTICULTURE	134,588	143,240		143,240
PLANT PATHOLOGY	40,627	46,237		46,237
VETERINARY PROG IN AGR	17,006	17,421		17,421
	7,482,422*	7,101,071*	1,023,336*	8,124,407*
*ACADEMIC SUPPORT				
AGRICULTURE ADMIN	542,839	561,371		561,371
	542,839*	561,371*		561,371*
*PHYSICAL PLANT				
AGRICULTURE ADMIN	900		1,000	1,000
AGRICULTURAL ENGINEERING	600		682	682
AGRONOMY	1,000		1,115	1,115
ANIMAL SCIENCE	24,000		26,755	26,755
DAIRY SCIENCE	5,000		5,575	5,575
DIXON SPRINGS AGR CTR	20,288		22,618	22,618
FORESTRY	1,950		2,175	2,175
HORTICULTURE	4,100		4,570	4,570
	57,838*		64,490*	64,490*
TOTAL APPROPRIATED FUNDS	17,842,332	17,520,996	1,608,736	19,129,732
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
AGRICULTURE ADMIN	36,100		42,500	42,500
AGR GENERAL	225,000		150,000	150,000
INTERNATIONAL AGRICULTURE	47,100	24,779	44,921	69,700
AGRICULTURAL ECONOMICS	1,500		600	600
AGRICULTURAL ENGINEERING	5,600		2,900	2,900
AGRICULTURAL ENTOMOLOGY	200		300	300

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
AGRONOMY	19,700	6,863	20,937	27,800
ANIMAL SCIENCE	11,700		9,700	9,700
DAIRY SCIENCE	3,400	440	4,560	5,000
FOOD SCIENCE	22,300	1,740	17,260	19,000
HUMAN RES & FAMILY STDYS	1,600		1,000	1,000
HORTICULTURE	3,100		5,500	5,500
PLANT PATHOLOGY	900		1,800	1,800
VOCATIONAL AGRICULTURE			200	200
	378,200*	33,822*	302,178*	336,000*
*EXTENSION AND				
PUBLIC SERVICE				
COOPERATIVE EXTENSION	13,200	11,676	7,324	19,000
	13,200*	11,676*	7,324*	19,000*
TOTAL INSTITUTIONAL FUNDS	391,400	45,498	309,502	355,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	9,000		10,000	10,000
EST US CONTRACTS	20,000		21,000	21,000
EST ENDOWMENT INCOME	41,000	39,000	6,000	45,000
	70,000*	39,000*	37,000*	76,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	420,000	120,000	325,000	445,000
	420,000*	120,000*	325,000*	445,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	1,238,000	707,000	588,000	1,295,000
EST US CONTRACTS	1,170,000	770,000	477,000	1,247,000
EST STATE CONTRACTS	123,000	94,000	37,000	131,000
EST ENDOWMENT INCOME	29,000		31,000	31,000
HATCH FUND	2,449,000	1,307,000	1,004,000	2,311,000
REGIONAL RES FUND	576,000	285,000	229,000	514,000
USDA SUPPLEMENTAL	297,000	233,000	85,000	318,000
MCINTIRE - STENNIS	81,000	59,000	28,000	87,000
	5,963,000*	3,455,000*	2,479,000*	5,934,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	4,009,000	1,600,000	2,600,000	4,200,000
EST US CONTRACTS	62,000	34,000	33,000	67,000
EST STATE CONTRACTS	920,000	783,000	200,000	983,000
RES & MARKETING FUND	60,000	23,000	41,000	64,000
SMITH - LEVER FUND	6,830,000	5,212,000	2,096,000	7,308,000
	11,881,000*	7,652,000*	4,970,000*	12,622,000*
*ACADEMIC SUPPORT				
SMITH - LEVER FUND	7,000	8,000		8,000

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
ACADEMIC SUPPORT	7,000	8,000*		8,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	2,991,000	509,000	2,600,000	3,109,000
	2,991,000*	509,000*	2,600,000*	3,109,000*
TOTAL RESTRICTED FUNDS	21,332,000	11,783,000	10,411,000	22,194,000
GRAND TOTAL	39,565,732	29,349,494	12,329,238	41,678,732

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1978-79 BUDGET

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CBA GENERAL	154,281	130,437	5,150	135,587
ACCOUNTANCY	979,303	1,012,911	43,054	1,055,965
ECONOMICS	1,487,237	1,550,060	51,665	1,601,725
FINANCE	514,624	526,433	16,326	542,759
BUSINESS ADMINISTRATION	1,012,728	1,068,534	62,602	1,131,136
	4,148,173*	4,288,375*	178,797*	4,467,172*
*SEPARATELY BUDGETED				
RESEARCH				
BUR ECONOMIC & BUS RES	195,238	201,806	25,832	227,638
	195,238*	201,806*	25,832*	227,638*
*EXTENSION AND				
PUBLIC SERVICE				
BUSINESS ADMINISTRATION	179,909	193,310		193,310
BUR BUSINESS MANAGEMENT	92,058	95,889	3,086	98,975
	271,967*	289,199*	3,086*	292,285*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	487,007	453,092	71,305	524,397
	487,007*	453,092*	71,305*	524,397*
TOTAL APPROPRIATED FUNDS	5,102,385	5,232,472	279,020	5,511,492
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
CBA GENERAL			36,000	36,000
ACCOUNTANCY	100		600	600
ECONOMICS	12,700	7,885	11,215	19,100
BUSINESS ADMINISTRATION			2,000	2,000
	12,800*	7,885*	49,815*	57,700*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	3,100		6,800	6,800
	3,100*		6,800*	6,800*
TOTAL INSTITUTIONAL FUNDS	15,900	7,885	56,615	64,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	112,000	55,000	65,000	120,000
EST ENDOWMENT INCOME	50,000	53,000	2,000	55,000
	162,000*	108,000*	67,000*	175,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	68,000	39,000	34,000	73,000
EST US CONTRACTS	135,000	106,000	39,000	145,000
EST STATE CONTRACTS	35,000	27,000	11,000	38,000
	238,000*	172,000*	84,000*	256,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	633,000	105,000	560,000	665,000

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	96,000	34,000	68,000	102,000
	729,000*	139,000*	628,000*	767,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	11,000		35,000	35,000
	11,000*		35,000*	35,000*
TOTAL RESTRICTED FUNDS	1,140,000	419,000	814,000	1,233,000
GRAND TOTAL	6,258,285	5,659,357	1,149,635	6,808,992

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EDUCATION ADMIN	15,281	74,999	18,750	93,749
ED GENERAL	110,584	178,067	12,610	190,677
ADMIN HIGHER & CONT ED	258,644	256,849	11,400	268,249
STUDENT TEACHING	324,625	273,911	59,806	333,717
EDUCATIONAL PSYCHOLOGY	743,104	678,433	21,000	699,433
ELEMENTARY & EARLY CH ED	634,777	576,650	14,250	590,900
EDUC POLICY STUDIES	391,940	406,565	14,683	421,248
SECONDARY & CONTIN ED	478,292	475,162	17,550	492,712
SECONDARY ED	269,739	276,464	8,000	284,464
VOCATIONAL & TECHNICAL ED	390,592	331,042	24,650	355,692
STUDY OF CONTIN PROF ED	82,355	78,832	3,500	82,332
CNCL TEACHER ED ADMIN	9,561	4,278	5,600	9,878
	3,709,494*	3,611,252*	211,799*	3,823,051*
*SEPARATELY BUDGETED				
RESEARCH				
ED GENERAL	5,552			
CURRIC LAB & UNI HIGH SCH	384,404	377,989	28,950	406,939
BUR EDUCATIONAL RES	273,773	275,314	11,150	286,464
CTR FOR STUDY OF READING		72,075		72,075
CHILD BEHAVIOR & DEVELOP	412,309	414,021	28,606	442,627
	1,076,038*	1,139,399*	68,706*	1,208,105*
*EXTENSION AND				
PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	125,039	132,177	2,700	134,877
	125,039*	132,177*	2,700*	134,877*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	426,867	409,525	43,629	453,154
CNCL TEACHER ED ADMIN	81,154	77,794	6,000	83,794
	508,021*	487,319*	49,629*	536,948*
*STUDENT SERVICES				
CNCL TEACHER ED PLACEMENT	101,470			
	101,470*			
TOTAL APPROPRIATED FUNDS	5,520,062	5,370,147	332,834	5,702,981
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ED GENERAL	222,000		204,920	204,920
ELEMENTARY & EARLY CH ED	1,100		5,800	5,800
SECONDARY & CONTIN ED	200			
SECONDARY ED	1,000		7,000	7,000
VOCATIONAL & TECHNICAL ED	2,800		3,700	3,700
CURRIC LAB & UNI HIGH SCH	1,400		10,400	10,400
BUR EDUCATIONAL RES	1,800		2,500	2,500
STUDY OF CONTIN PROF ED	1,100			

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
CTR FOR STUDY OF READING	24,500	7,250	130,150	137,400
CHILD BEHAVIOR & DEVELOP	78,400	7,946	41,054	49,000
	334,300*	15,196*	405,524*	420,720*
*EXTENSION AND PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	7,900		6,800	6,800
	7,900*		6,800*	6,800*
*ACADEMIC SUPPORT EDUCATION ADMIN				
	73,065	30,931	130,234	161,165
	73,065*	30,931*	130,234*	161,165*
TOTAL INSTITUTIONAL FUNDS	415,265	46,127	542,558	588,685
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	302,000	285,000	40,000	325,000
EST US CONTRACTS	574,000	420,000	200,000	620,000
EST STATE CONTRACTS	26,000	19,000	10,000	29,000
	902,000*	724,000*	250,000*	974,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	93,000	75,000	24,000	99,000
EST US CONTRACTS	1,900,000	1,150,000	750,000	1,900,000
EST STATE CONTRACTS	84,000	54,000	36,000	90,000
	2,077,000*	1,279,000*	810,000*	2,089,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	98,000	90,000	15,000	105,000
EST US CONTRACTS	273,000	204,000	87,000	291,000
EST STATE CONTRACTS	19,000	13,000	7,000	20,000
	390,000*	307,000*	109,000*	416,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	147,000	78,000	78,000	156,000
	147,000*	78,000*	78,000*	156,000*
TOTAL RESTRICTED FUNDS	3,516,000	2,388,000	1,247,000	3,635,000
GRAND TOTAL	9,451,327	7,804,274	2,122,392	9,926,666

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF ENGINEERING
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENGINEERING ADMIN	73,737	64,658	12,210	76,868
ENG GENERAL	728,077	383,688	75,869	459,557
AERONAUT & ASTRONAUT ENG	335,614	366,298	33,529	399,827
CERAMIC ENGINEERING	286,238	272,226	28,385	300,611
COMPUTER SCIENCE	1,161,517	1,193,464	51,476	1,244,940
CIVIL ENGINEERING	1,788,893	1,910,784	105,044	2,015,828
COORDINATED SCIENCE LAB	11,912	12,507		12,507
ELECTRICAL ENGINEERING	2,525,453	2,604,896	122,627	2,727,523
GENERAL ENGINEERING	556,167	608,088	24,622	632,710
MECHANICAL & INDUSTRIAL ENG	1,362,171	1,470,696	81,481	1,552,177
MINING & METALLURGY ENG	482,604	514,165	40,141	554,306
NUCLEAR ENGINEERING	497,408	501,204	59,366	560,570
PHYSICS	2,663,785	2,697,574	139,984	2,837,558
THEORETICAL & APPLIED MECH	769,586	849,772	43,844	893,616
	13,243,162*	13,450,020*	818,578*	14,268,598*
*SEPARATELY BUDGETED				
RESEARCH				
ENGINEERING ADMIN	335,807	328,474	37,108	365,582
ENG GENERAL	66,600	71,665		71,665
AERONAUT & ASTRONAUT ENG	340	4,734		4,734
CERAMIC ENGINEERING	1,108	1,197		1,197
CHEMICAL ENG STATION	15,599	17,120		17,120
CIVIL ENGINEERING	219,251	220,034	14,955	234,989
COORDINATED SCIENCE LAB	175,794	186,817	5,545	192,362
ELECTRICAL ENGINEERING	49,062	50,187		50,187
HIWAY TRAFFIC SAFETY CTR	31,819	26,871	6,599	33,470
MEASUREMENT PROGRAM	95,812	86,293	11,967	98,260
MECHANICAL & INDUSTRIAL ENG	31,605	29,501	4,377	33,878
MINING & METALLURGY ENG	30,731	30,893	2,059	32,952
PHYSICS	186,803	205,258		205,258
THEORETICAL & APPLIED MECH	151,481	159,784	3,914	163,698
	1,391,812*	1,418,828*	86,524*	1,505,352*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	353,627	362,813	35,700	398,513
	353,627*	362,813*	35,700*	398,513*
TOTAL APPROPRIATED FUNDS	14,988,601	15,231,661	940,802	16,172,463
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ENGINEERING ADMIN	258,842		300,342	300,342
ENG GENERAL	878,093	19,600	533,493	553,093
AERONAUT & ASTRONAUT ENG	23,200		25,500	25,500
CERAMIC ENGINEERING	13,000		13,000	13,000
COMPUTER SCIENCE	55,200	13,200	43,300	56,500

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF ENGINEERING
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
CIVIL ENGINEERING	132,000	69,210	80,790	150,000
COORDINATED SCIENCE LAB	144,800	68,527	131,473	200,000
ELECTRICAL ENGINEERING	213,300	55,000	202,000	257,000
GENERAL ENGINEERING	7,307		7,307	7,307
MATERIALS RESEARCH LAB	168,600	3,260	184,740	188,000
MECHANICAL & INDUSTRIAL ENG	44,100	3,000	49,000	52,000
MINING & METALLURGY ENG	42,000	2,000	63,000	65,000
NUCLEAR ENGINEERING	33,900	3,282	42,818	46,100
PHYSICS	203,700	62,251	176,249	238,500
THEORETICAL & APPLIED MECH	14,000	12,000	12,000	24,000
	2,232,042*	311,330*	1,865,012*	2,176,342*
TOTAL INSTITUTIONAL FUNDS	2,232,042	311,330	1,865,012	2,176,342
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	28,000	9,000	21,000	30,000
EST US CONTRACTS	38,000	23,000	17,000	40,000
	66,000*	32,000*	38,000*	70,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	719,000	442,000	324,000	766,000
EST US CONTRACTS	11,800,000	7,710,000	4,500,000	12,210,000
EST STATE CONTRACTS	243,000	191,000	69,000	260,000
EST ENDOWMENT INCOME	26,000	26,000	3,000	29,000
	12,788,000*	8,369,000*	4,896,000*	13,265,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	60,000	17,000	45,000	62,000
EST PRIVATE GIFTS	86,000	3,000	86,000	89,000
EST US CONTRACTS	59,000	7,000	55,000	62,000
	205,000*	27,000*	186,000*	213,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	92,000	11,000	86,000	97,000
	92,000*	11,000*	86,000*	97,000*
TOTAL RESTRICTED FUNDS	13,151,000	8,439,000	5,206,000	13,645,000
GRAND TOTAL	30,371,643	23,981,991	8,011,814	31,993,805

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF FINE AND APPLIED ARTS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
FAA GENERAL	272,135	342,483	4,836	347,319
ARCHITECTURE	1,266,125	1,324,497	28,605	1,353,102
ART AND DESIGN	1,742,513	1,759,986	69,742	1,829,728
DANCE	190,906	202,780	6,034	208,814
LANDSCAPE ARCHITECTURE	253,333	216,169	18,260	234,429
MUSIC	2,320,522	2,407,674	91,162	2,498,836
THEATRE	339,984	359,534	8,322	367,856
U OF I BANDS	134,396	105,769	19,546	125,315
URBAN & REGIONAL PLANNING	324,404	352,681	16,255	368,936
	6,844,318*	7,071,573*	262,762*	7,334,335*
*INDEPENDENT OPERATIONS				
KRANNERT CTR PERFORM ARTS	481,331	466,681	46,020	512,701
	481,331*	466,681*	46,020*	512,701*
*SEPARATELY BUDGETED				
RESEARCH				
SMALL HOMES CNCL-BLDG RES	193,840	176,354	8,891	185,245
	193,840*	176,354*	8,891*	185,245*
*EXTENSION AND				
PUBLIC SERVICE				
MUSIC	166,951	177,110		177,110
URBAN & REG PLANNING EXT	54,644	48,773	6,920	55,693
	221,595*	225,883*	6,920*	232,803*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	196,281	196,333	12,957	209,290
KRANNERT ART MUSEUM	124,103	122,728	30,792	153,520
	320,384*	319,061*	43,749*	362,810*
*PHYSICAL PLANT				
KRANNERT CTR PERFORM ARTS	197,371	188,167	24,157	212,324
	197,371*	188,167*	24,157*	212,324*
*STUDENT AID				
MUSIC	5,000		5,000	5,000
U OF I BANDS	6,000		6,000	6,000
	11,000*		11,000*	11,000*
TOTAL APPROPRIATED FUNDS	8,269,839	8,447,719	403,499	8,851,218
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
DANCE	400			
THEATRE	984			
U OF I BANDS	4,078			
	5,462*			
*SEPARATELY BUDGETED				
RESEARCH				
FAA GENERAL	66,232		72,232	72,232
ARCHITECTURE	151,100	11,989	105,411	117,400

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF FINE AND APPLIED ARTS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ART AND DESIGN	12,848		13,448	13,448
LANDSCAPE ARCHITECTURE	9,100	80	3,420	3,500
MUSIC	21,725		15,000	15,000
SMALL HOMES CNCL-BLDG RES	800		800	800
	261,805*	12,069*	210,311*	222,380*
*EXTENSION AND				
PUBLIC SERVICE				
URBAN & REG PLANNING EXT	1,886	225	1,661	1,886
	1,886*	225*	1,661*	1,886*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	34,769		27,069	27,069
KRANNERT ART MUSEUM	1,570		1,570	1,570
	36,339*		28,639*	28,639*
TOTAL INSTITUTIONAL FUNDS	305,492	12,294	240,611	252,905
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	12,000	8,000	5,000	13,000
EST US CONTRACTS	3,000	2,000	3,000	5,000
EST ENDOWMENT INCOME	28,000	12,000	18,000	30,000
	43,000*	22,000*	26,000*	48,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	38,000	8,000	32,000	40,000
EST US CONTRACTS	1,275,000	1,000,000	325,000	1,325,000
EST STATE CONTRACTS	202,000	132,000	83,000	215,000
	1,515,000*	1,140,000*	440,000*	1,580,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	5,000	1,000	4,000	5,000
EST PRIVATE GIFTS	75,000		78,000	78,000
EST US CONTRACTS	40,000		41,000	41,000
EST STATE CONTRACTS	33,000	22,000	14,000	36,000
	153,000*	23,000*	137,000*	160,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	31,000		32,000	32,000
EST US CONTRACTS	13,000		14,000	14,000
	44,000*		46,000*	46,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	738,000	86,000	680,000	766,000
	738,000*	86,000*	680,000*	766,000*
TOTAL RESTRICTED FUNDS	2,493,000	1,271,000	1,329,000	2,600,000
GRAND TOTAL	11,068,331	9,731,013	1,973,110	11,704,123

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

GRADUATE COLLEGE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN	2,700		2,700	2,700
GRAD GENERAL	35,680		14,340	14,340
ATMOSPHERIC RES LAB	155,377	187,274	6,270	193,544
	193,757*	187,274*	23,310*	210,584*
*SEPARATELY BUDGETED RESEARCH				
RESEARCH BOARD	321,452	345,898		345,898
ADVANCED COMPUTATION	92,008			
CENTER FOR ADVANCED STUDY	265,073	287,410	5,220	292,630
HOUSING RES & DEVELOPMENT	101,556	105,425	5,750	111,175
ILL HISTORICAL SURVEY	32,024	32,335	1,570	33,905
COMM ON NATURAL AREAS	26,179	24,273	2,820	27,093
OFC OF LAB ANIMAL CARE	78,619	77,507	3,830	81,337
	916,911*	872,848*	19,190*	892,038*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	658,622	612,588	81,125	693,713
	658,622*	612,588*	81,125*	693,713*
*STUDENT AID FELLOWSHIPS				
	615,000		615,000	615,000
	615,000*		615,000*	615,000*
TOTAL APPROPRIATED FUNDS	2,384,290	1,672,710	738,625	2,411,335
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
GRADUATE COLLEGE ADMIN	179,800		161,600	161,600
GRAD GENERAL	400,000		300,000	300,000
RESEARCH BOARD	600,000		600,000	600,000
ADVANCED COMPUTATION	128,800			
CENTER FOR ADVANCED STUDY	1,400		4,100	4,100
HOUSING RES & DEVELOPMENT	8,800		4,000	4,000
ATMOSPHERIC RES LAB	20,600	1,000	25,300	26,300
STATE GEOLOGICAL SURVEY	101,600	60,000	60,000	120,000
NATURAL HISTORY SURVEY	105,700	15,700	86,700	102,400
STATE WATER SURVEY	296,200	104,054	145,946	250,000
	1,842,900*	180,754*	1,387,646*	1,568,400*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	34,400		6,900	6,900
GRAD GENERAL	54,000		90,000	90,000
	88,400*		96,900*	96,900*
*STUDENT AID FELLOWSHIPS				
	35,000		35,000	35,000
	35,000*		35,000*	35,000*
TOTAL INSTITUTIONAL FUNDS	1,966,300	180,754	1,519,546	1,700,300

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GRADUATE COLLEGE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	596,000	427,000	210,000	637,000
EST US CONTRACTS	3,250,000	1,648,000	968,000	2,616,000
EST STATE CONTRACTS	784,000	629,000	211,000	840,000
	4,630,000*	2,704,000*	1,389,000*	4,093,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	6,000	5,000	2,000	7,000
	6,000*	5,000*	2,000*	7,000*
TOTAL RESTRICTED FUNDS	4,636,000	2,709,000	1,391,000	4,100,000
GRAND TOTAL	8,986,590	4,562,464	3,649,171	8,211,635

COLLEGE OF COMMUNICATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMMUNICATIONS ADMIN	31,102	5,287	27,861	33,148
COMNC GENERAL	36,132	54,921		54,921
ADVERTISING	189,152	220,484		220,484
JOURNALISM	322,095	339,243	3,500	342,743
RADIO & TELEVISION	113,358	87,146	10,550	97,696
	691,839*	707,081*	41,911*	748,992*
*SEPARATELY BUDGETED				
RESEARCH				
INST COMMUNICATIONS RES	194,223	188,112	6,217	194,329
	194,223*	188,112*	6,217*	194,329*
*EXTENSION AND				
PUBLIC SERVICE				
RADIO STATION	304,036	243,891	68,289	312,180
TELEVISION STATION	332,055	261,737	79,898	341,635
	636,091*	505,628*	148,187*	653,815*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN				
	99,060	103,216		103,216
	99,060*	103,216*		103,216*
TOTAL APPROPRIATED FUNDS	1,621,213	1,504,037	196,315	1,700,352
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
COMNC GENERAL	35,000			
INST COMMUNICATIONS RES	7,300	4,047	4,253	8,300
	42,300*	4,047*	4,253*	8,300*
*EXTENSION AND				
PUBLIC SERVICE				
TELEVISION STATION	7,400		7,400	7,400
	7,400*		7,400*	7,400*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN				
	9,500		9,700	9,700
	9,500*		9,700*	9,700*
TOTAL INSTITUTIONAL FUNDS	59,200	4,047	21,353	25,400
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	20,000	21,000	1,000	22,000
	20,000*	21,000*	1,000*	22,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	10,000	6,000	5,000	11,000
EST US CONTRACTS	84,000	58,000	32,000	90,000
	94,000*	64,000*	37,000*	101,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	557,000	234,000	367,000	601,000

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COLLEGE OF COMMUNICATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
EST US CONTRACTS	163,000	5,000	166,000	171,000
	720,000*	239,000*	533,000*	772,000*
 TOTAL RESTRICTED FUNDS	 834,000	 324,000	 571,000	 895,000
GRAND TOTAL	2,514,413	1,832,084	788,668	2,620,752

COLLEGE OF LAW
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAW	1,543,246	1,656,733	38,620	1,695,353
	1,543,246*	1,656,733*	38,620*	1,695,353*
*STUDENT AID				
LAW SCHOLARSHIPS	4,600		4,600	4,600
	4,600*		4,600*	4,600*
TOTAL APPROPRIATED FUNDS	1,547,846	1,656,733	43,220	1,699,953
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LAW	16,600		300	300
	16,600*		300*	300*
*EXTENSION AND				
PUBLIC SERVICE				
LAW	10,000	4,487	5,513	10,000
	10,000*	4,487*	5,513*	10,000*
TOTAL INSTITUTIONAL FUNDS	26,600	4,487	5,813	10,300
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	17,000		18,000	18,000
EST US CONTRACTS	13,000	9,000	5,000	14,000
	30,000*	9,000*	23,000*	32,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	4,000		5,000	5,000
EST US CONTRACTS	18,000	19,000	1,000	20,000
EST STATE CONTRACTS	7,000	1,000	6,000	7,000
	29,000*	20,000*	12,000*	32,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	85,000	35,000	55,000	90,000
	85,000*	35,000*	55,000*	90,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	14,000		15,000	15,000
	14,000*		15,000*	15,000*
TOTAL RESTRICTED FUNDS	158,000	64,000	105,000	169,000
GRAND TOTAL	1,732,446	1,725,220	154,033	1,879,253

UNIVERSITY OF ILLINOIS

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COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	346,713	113,807	62,423	176,230
LAS GENERAL	50,054	15,102	25,815	40,917
ANTHROPOLOGY	665,213	635,925	29,557	665,482
ASIAN STUDIES CENTER	238,607	237,081	6,133	243,214
ASTRONOMY	486,913	559,728	24,740	584,468
BOTANY	416,917	416,958	46,210	463,168
SCHOOL OF HUMANITIES	387,900	346,847	30,472	377,319
CLASSICS	382,471	402,411	6,700	409,111
COMPARATIVE LITERATURE	219,660	234,284	3,800	238,084
ENGLISH	2,408,632	2,393,764	48,000	2,441,764
ENGLISH AS SECOND LANG	216,091	250,438	6,625	257,063
ECOLOGY ETHOLOGY & EVOLUT	379,532	356,954	46,120	403,074
ENTOMOLOGY	289,983	301,174	27,260	328,434
FRENCH	776,509	775,887	18,000	793,887
GENETICS AND DEVELOPMENT	549,729	529,066	55,000	584,066
GEOGRAPHY	457,671	421,587	22,100	443,687
GEOLOGY	792,652	754,331	70,521	824,852
LATIN-AM & CARIB STUDIES	45,650	39,804	4,200	44,004
GERMANIC LANGUAGES & LITS	511,716	528,127	8,000	536,127
HISTORY	1,117,643	1,152,582	17,000	1,169,582
LINGUISTICS	351,159	367,108	9,500	376,608
SCHOOL OF LIFE SCIENCES	1,565,826	1,360,186	194,540	1,554,726
MATHEMATICS	3,226,055	3,392,653	40,810	3,433,463
MICROBIOLOGY	462,824	470,859	45,385	516,244
PHILOSOPHY	476,185	479,123	9,500	488,623
PHYSIOLOGY AND BIOPHYSICS	604,323	563,390	54,805	618,195
POLITICAL SCIENCE	768,766	744,516	16,500	761,016
RUSSIAN & E EUROPEAN CTR	11,423	10,735	620	11,355
PSYCHOLOGY	2,249,305	2,254,954	81,855	2,336,809
RELIGIOUS STUDIES	85,069	79,856	2,700	82,556
SLAVIC LANGUAGES & LITS	298,437	283,306	7,300	290,606
SOCIOLOGY	680,911	672,839	25,259	698,098
SCHOOL OF SOCIAL SCIENCES	153,950	183,292	38,889	222,181
SPANISH ITALIAN & PORTUG	676,853	687,304	14,000	701,304
SPEECH COMMUNICATION	616,968	649,078	22,500	671,578
SPEECH & HEARING SCIENCE	444,875	473,856	14,960	488,816
SCH CHEMICAL SCIENCES	2,546,092	2,289,621	547,392	2,837,013
BIOCHEMISTRY	397,606	408,889		408,889
CHEMISTRY	1,209,678	1,242,963		1,242,963
CHEMICAL ENGINEERING	330,270	355,378		355,378
	27,896,831*	27,435,763*	1,685,191*	29,120,954*
*SEPARATELY BUDGETED				
RESEARCH				
ANTHROPOLOGY	3,745	1,831	2,050	3,881
	3,745*	1,831*	2,050*	3,881*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	601,474	921,767	18,850	940,617

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COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
WORLD HERITAGE MUSEUM	63,134	75,622	5,172	80,794
NATURAL HISTORY MUSEUM	64,427	56,693	5,130	61,823
	729,035*	1,054,082*	29,152*	1,083,234*
*PHYSICAL PLANT				
ASTRONOMY	8,800		9,800	9,800
	8,800*		9,800*	9,800*
TOTAL APPROPRIATED FUNDS	28,638,411	28,491,676	1,726,193	30,217,869
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCHOOL OF LIFE SCIENCES	927	927		927
	927*	927*		927*
*SEPARATELY BUDGETED				
RESEARCH				
LIBERAL ARTS & SCI ADMIN	1,000			
LAS GENERAL	575,000		200,000	200,000
ANTHROPOLOGY	4,400	14,400	1,400	15,800
ASIAN STUDIES CENTER	5,500		16,348	16,348
ASTRONOMY	22,450		32,450	32,450
BCTANY	14,720	3,880	20,165	24,045
SCHOOL OF HUMANITIES	300		300	300
CLASSICS	600		600	600
COMPARATIVE LITERATURE	200		200	200
ENGLISH	4,260		4,260	4,260
ENGLISH AS SECOND LANG	1,080		1,740	1,740
ECOLOGY ETHOLOGY & EVOLUT	5,965	1,975	7,582	9,557
ENTOMOLOGY	14,180		8,135	8,135
FRENCH	3,153		1,325	1,325
GENETICS AND DEVELOPMENT	23,835		30,710	30,710
GEOGRAPHY	8,881		9,500	9,500
GEOLOGY	16,400		16,400	16,400
LATIN-AM & CARIB STUDIES	1,133		1,200	1,200
GERMANIC LANGUAGES & LITS	1,450		1,450	1,450
HISTORY	5,475	3,853	-144	3,709
LINGUISTICS	1,949		2,897	2,897
SCHOOL OF LIFE SCIENCES	55,088	25,919	40,797	66,716
MATHEMATICS	50,250		55,250	55,250
MICROBIOLOGY	56,255	27,793	25,945	53,738
PHILOSOPHY	2,200		4,525	4,525
PHYSIOLOGY AND BIOPHYSICS	40,335	17,917	42,503	60,420
POLITICAL SCIENCE	2,750		3,250	3,250
PSYCHOLOGY	147,921	80,000	127,921	207,921
RELIGIOUS STUDIES	400		400	400
SLAVIC LANGUAGES & LITS	800		800	800
SOCIOLOGY	10,532		16,852	16,852

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
SCHOOL OF SOCIAL SCIENCES	1,273		7,273	7,273
SPANISH ITALIAN & PORTUG	1,000		1,848	1,848
SPEECH COMMUNICATION	3,000		3,000	3,000
SPEECH & HEARING SCIENCE	3,200	6,750	1,600	8,350
SCH CHEMICAL SCIENCES	189,145	136,653	156,513	293,166
BIOCHEMISTRY	46,084	32,446	27,004	59,450
CHEMISTRY	78,419	16,933	79,617	96,550
CHEMICAL ENGINEERING	6,649	7,166	4,484	11,650
	1,407,232*	375,685*	956,100*	1,331,785*
*EXTENSION AND PUBLIC SERVICE				
ENGLISH	745			
	745*			
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	46,475	17,050	31,975	49,025
WORLD HERITAGE MUSEUM	6,532	2,900	3,632	6,532
	53,007*	19,950*	35,607*	55,557*
*STUDENT SERVICES				
LIBERAL ARTS & SCI ADMIN	200		200	200
	200*		200*	200*
TOTAL INSTITUTIONAL FUNDS	1,462,111	396,562	991,907	1,388,469
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	166,000	59,000	118,000	177,000
EST US CONTRACTS	770,000	432,000	387,000	819,000
EST ENDOWMENT INCOME	8,000	5,000	4,000	9,000
	944,000*	496,000*	509,000*	1,005,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	791,000	462,000	366,000	828,000
EST US CONTRACTS	7,150,000	4,425,000	3,200,000	7,625,000
EST STATE CONTRACTS	307,000	228,000	100,000	328,000
	8,248,000*	5,115,000*	3,666,000*	8,781,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	100,000	67,000	38,000	105,000
EST US CONTRACTS	14,000	6,000	10,000	16,000
	114,000*	73,000*	48,000*	121,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST US CONTRACTS	19,000	17,000	3,000	20,000
	21,000*	17,000*	5,000*	22,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	91,000	10,000	86,000	96,000

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1978-79 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
	91,000*	10,000*	86,000*	96,000*
TOTAL RESTRICTED FUNDS	9,418,000	5,711,000	4,314,000	10,025,000
GRAND TOTAL	39,518,522	34,599,238	7,032,100	41,631,338

COLLEGE OF APPLIED LIFE STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ALS GENERAL	53,549	47,191	3,135	50,326
HEALTH & SAFETY EDUCATION	302,975	305,921	9,809	315,730
PHYSICAL EDUCATION	1,283,311	1,321,283	50,147	1,371,430
LEISURE STUDIES	384,497	401,944	24,825	426,769
	2,024,332*	2,076,339*	87,916*	2,164,255*
*ACADEMIC SUPPORT				
ALS ADMIN	186,920	177,442	15,309	192,751
	186,920*	177,442*	15,309*	192,751*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	196,386	204,338	5,090	209,428
REHABILITATION-EDUC SERV	513,090	498,078	38,245	536,323
	709,476*	702,416*	43,335*	745,751*
TOTAL APPROPRIATED FUNDS	2,920,728	2,956,197	146,560	3,102,757
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ALS GENERAL	50,000		13,000	13,000
HEALTH & SAFETY EDUCATION	9,400	5,342	11,158	16,500
PHYSICAL EDUCATION	5,500		5,500	5,500
LEISURE STUDIES	7,800		7,800	7,800
	72,700*	5,342*	37,458*	42,800*
*ACADEMIC SUPPORT				
ALS ADMIN	7,200		8,700	8,700
	7,200*		8,700*	8,700*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	500		500	500
REHABILITATION-EDUC SERV	500		500	500
	1,000*		1,000*	1,000*
TOTAL INSTITUTIONAL FUNDS	80,900	5,342	47,158	52,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,000		1,000	1,000
EST PRIVATE GIFTS	1,000		2,000	2,000
EST US CONTRACTS	26,000	24,000	5,000	29,000
EST ENDOWMENT INCOME	1,000		2,000	2,000
	29,000*	24,000*	10,000*	34,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	23,000	16,000	9,000	25,000
EST US CONTRACTS	43,000	29,000	17,000	46,000
EST STATE CONTRACTS	127,000	67,000	68,000	135,000
	193,000*	112,000*	94,000*	206,000*
*EXTENSION AND PUBLIC SERVICE				
EST STATE CONTRACTS	5,000		6,000	6,000

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COLLEGE OF APPLIED LIFE STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
EXTENSION AND PUBLIC SERVICE	5,000		6,000*	6,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	11,000		12,000	12,000
	11,000*		12,000*	12,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	343,000	147,000	268,000	415,000
	343,000*	147,000*	268,000*	415,000*
TOTAL RESTRICTED FUNDS	581,000	283,000	390,000	673,000
GRAND TOTAL	3,582,628	3,244,539	583,718	3,828,257

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF VETERINARY MEDICINE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VETERINARY MEDICINE ADMIN	181,235	185,153	6,428	191,581
VM GENERAL	339,207	356,039	4,306	360,345
VET ANAT, PHYSIOL & PHARM	550,467	618,095	39,682	657,777
VET CLINICAL MEDICINE	1,272,390	1,507,470	50,092	1,557,562
VET PATHOLOGY & HYGIENE	820,897	885,036	39,968	925,004
	3,164,196*	3,551,793*	140,476*	3,692,269*
*SEPARATELY BUDGETED RESEARCH				
VETERINARY MEDICINE ADMIN	5,378	3,028	2,691	5,719
CTR ZOONOSSES RESEARCH	102,055	124,297	12,967	137,264
	107,433*	127,325*	15,658*	142,983*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	354,561	350,621	37,316	387,937
	354,561*	350,621*	37,316*	387,937*
TOTAL APPROPRIATED FUNDS	3,626,190	4,029,739	193,450	4,223,189
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
VM GENERAL	100,000		61,000	61,000
VET ANAT, PHYSIOL & PHARM	24,800	12,648	12,152	24,800
VET PATHOLOGY & HYGIENE	21,400	2,762	18,638	21,400
CTR ZOONOSSES RESEARCH	8,900	3,026	5,874	8,900
	155,100*	18,436*	97,664*	116,100*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	56,675	4,950	51,725	56,675
	56,675*	4,950*	51,725*	56,675*
TOTAL INSTITUTIONAL FUNDS	211,775	23,386	149,389	172,775
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	130,000	204,000	50,000	254,000
	130,000*	204,000*	50,000*	254,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	540,000	71,000	495,000	566,000
	540,000*	71,000*	495,000*	566,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	259,000	169,000	108,000	277,000
EST US CONTRACTS	489,000	277,000	243,000	520,000
EST STATE CONTRACTS	36,000	25,000	14,000	39,000
	784,000*	471,000*	365,000*	836,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	10,000	2,000	9,000	11,000

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

COLLEGE OF VETERINARY MEDICINE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
EST STATE CONTRACTS	217,000	174,000	58,000	232,000
	227,000*	176,000*	67,000*	243,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	26,000	22,000	7,000	29,000
	26,000*	22,000*	7,000*	29,000*
TOTAL RESTRICTED FUNDS	1,707,000	944,000	984,000	1,928,000
GRAND TOTAL	5,544,965	4,997,125	1,326,839	6,323,964

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

ARMED FORCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARMED FORCES COORDINATOR	8,340	4,610	4,395	9,005
AIR FORCE AEROSPC STUDIES	23,851	21,362	2,630	23,992
MILITARY SCIENCE	20,063	16,211	3,950	20,161
NAVAL SCIENCE	9,943	7,360	2,600	9,960
	62,197*	49,543*	13,575*	63,118*
TOTAL APPROPRIATED FUNDS	62,197	49,543	13,575	63,118
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	2,000	3,000		3,000
	2,000*	3,000*		3,000*
TOTAL RESTRICTED FUNDS	4,000	3,000	2,000	5,000
GRAND TOTAL	66,197	52,543	15,575	68,118

INSTITUTE OF AVIATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	894,441	907,057	36,550	943,607
	894,441*	907,057*	36,550*	943,607*
*PHYSICAL PLANT				
INSTITUTE OF AVIATION	53,900		60,100	60,100
	53,900*		60,100*	60,100*
TOTAL APPROPRIATED FUNDS	948,341	907,057	96,650	1,003,707
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INSTITUTE OF AVIATION	33,000	10,696	17,304	28,000
	33,000*	10,696*	17,304*	28,000*
TOTAL INSTITUTIONAL FUNDS	33,000	10,696	17,304	28,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	15,000	1,000	16,000	17,000
	15,000*	1,000*	16,000*	17,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	910,000	240,000	533,000	773,000
	910,000*	240,000*	533,000*	773,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	47,000	35,000	9,000	44,000
EST US CONTRACTS	38,000	33,000	8,000	41,000
	85,000*	68,000*	17,000*	85,000*
TOTAL RESTRICTED FUNDS	1,010,000	309,000	566,000	875,000
GRAND TOTAL	1,991,341	1,226,753	679,954	1,906,707

INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRL RELATNS	789,108	808,144	30,270	838,414
	789,108*	808,144*	30,270*	838,414*
TOTAL APPROPRIATED FUNDS	789,108	808,144	30,270	838,414
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRL RELATNS	12,820		8,820	8,820
	12,820*		8,820*	8,820*
TOTAL INSTITUTIONAL FUNDS	12,820		8,820	8,820
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	2,000		3,000	3,000
EST US CONTRACTS	29,000	26,000	6,000	32,000
	31,000*	26,000*	9,000*	35,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	20,000	11,000	11,000	22,000
EST US CONTRACTS	2,000		2,000	2,000
EST STATE CONTRACTS	8,000	3,000	5,000	8,000
	30,000*	14,000*	18,000*	32,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	3,000		3,000	3,000
	3,000*		3,000*	3,000*
TOTAL RESTRICTED FUNDS	64,000	40,000	30,000	70,000
GRAND TOTAL	865,928	848,144	69,090	917,234

COMPUTER-BASED EDUCATIONAL RESEARCH LABORATORY
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMPUTER-BASED ED RES LAB	731,550	736,915	38,005	774,920
	731,550*	736,915*	38,005*	774,920*
TOTAL APPROPRIATED FUNDS	731,550	736,915	38,005	774,920
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
COMPUTER-BASED ED RES LAB	173,000		71,300	71,300
	173,000*		71,300*	71,300*
TOTAL INSTITUTIONAL FUNDS	173,000		71,300	71,300
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	684,000	7,000	700,000	707,000
EST US CONTRACTS	119,000	47,000	78,000	125,000
EST STATE CONTRACTS	185,000	82,000	114,000	196,000
	988,000*	136,000*	892,000*	1,028,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	138,000		135,000	135,000
EST US CONTRACTS	106,000		110,000	110,000
	244,000*		245,000*	245,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	1,882,000	423,000	1,557,000	1,980,000
	1,882,000*	423,000*	1,557,000*	1,980,000*
TOTAL RESTRICTED FUNDS	3,114,000	559,000	2,694,000	3,253,000
GRAND TOTAL	4,018,550	1,295,915	2,803,305	4,099,220

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INSTITUTE FOR ENVIRONMENTAL STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED RESEARCH				
INST FOR ENVIRON STUDIES	234,393	240,859	15,143	256,002
IES WATER RESOURCE CTR	100,030	87,402	18,735	106,137
	334,423*	328,261*	33,878*	362,139*
TOTAL APPROPRIATED FUNDS	334,423	328,261	33,878	362,139
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
INST FOR ENVIRON STUDIES	66,676	47,866	9,510	57,376
IES GENERAL	53,000		35,000	35,000
IES WATER RESOURCE CTR	2,800		1,300	1,300
IES METALS TASK FORCE	32,000			
IES TOXIC SUB TASK FORCE	6,200			
	160,676*	47,866*	45,810*	93,676*
TOTAL INSTITUTIONAL FUNDS	160,676	47,866	45,810	93,676
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	7,000		7,000	7,000
	7,000*		7,000*	7,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	11,000		12,000	12,000
EST US CONTRACTS	709,000	462,000	294,000	756,000
EST STATE CONTRACTS	150,000	119,000	42,000	161,000
	870,000*	581,000*	348,000*	929,000*
*EXTENSION AND PUBLIC SERVICE				
EST STATE CONTRACTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	879,000	581,000	357,000	938,000
GRAND TOTAL	1,374,099	957,127	436,688	1,393,815

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SCHOOL OF SOCIAL WORK
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
	699,080	701,819	43,930	745,749
	699,080*	701,819*	43,930*	745,749*
TOTAL APPROPRIATED FUNDS	699,080	701,819	43,930	745,749
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
	33,200	1,000	21,500	22,500
	33,200*	1,000*	21,500*	22,500*
TOTAL INSTITUTIONAL FUNDS	33,200	1,000	21,500	22,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	150,000	106,000	54,000	160,000
EST ENDOWMENT INCOME	3,000		3,000	3,000
	153,000*	106,000*	57,000*	163,000*
*SPONSORED RESEARCH				
EST US CONTRACTS	33,000	13,000	22,000	35,000
	33,000*	13,000*	22,000*	35,000*
*EXTENSION AND PUBLIC SERVICE				
EST STATE CONTRACTS	184,000	160,000	38,000	198,000
	184,000*	160,000*	38,000*	198,000*
TOTAL RESTRICTED FUNDS	370,000	279,000	117,000	396,000
GRAND TOTAL	1,102,280	981,819	182,430	1,164,249

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OFFICE OF CONTINUING EDUCATION AND PUBLIC SERVICE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CORRESPONDENCE COURSES	206,224	184,852	33,000	217,852
EXTRAMURAL CLASSES	581,595	409,625	200,545	610,170
	787,819*	594,477*	233,545*	828,022*
*EXTENSION AND PUBLIC SERVICE				
CONTIN ED & PUBLIC SERV	306,539	288,549	32,000	320,549
CCNFERENCE PROGRAMS	120,123	128,337		128,337
CONT ED & PS IN MUSIC	69,758	60,976	17,300	78,276
CONT ED & PS IN VIS ARTS	39,924	35,587	9,175	44,762
	536,344*	513,449*	58,475*	571,924*
TOTAL APPROPRIATED FUNDS	1,324,163	1,107,926	292,020	1,399,946
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	76,000	43,000	38,000	81,000
EST US CONTRACTS	1,000		2,000	2,000
	77,000*	43,000*	40,000*	83,000*
*SPONSORED RESEARCH				
EST US CONTRACTS	9,000		9,000	9,000
	9,000*		9,000*	9,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,128,000	392,000	800,000	1,192,000
EST PRIVATE GIFTS	10,000	3,000	7,000	10,000
EST US CONTRACTS	25,000	24,000	3,000	27,000
EST STATE CONTRACTS	15,000	5,000	12,000	17,000
	1,178,000*	424,000*	822,000*	1,246,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	248,000	98,000	165,000	263,000
	248,000*	98,000*	165,000*	263,000*
TOTAL RESTRICTED FUNDS	1,512,000	565,000	1,036,000	1,601,000
GRAND TOTAL	2,836,163	1,672,926	1,328,020	3,000,946

GRADUATE SCHOOL OF LIBRARY SCIENCE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBRARY SCIENCE	480,529	495,004	13,800	508,804
	480,529*	495,004*	13,800*	508,804*
TOTAL APPROPRIATED FUNDS	480,529	495,004	13,800	508,804
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
LIBRARY SCIENCE	3,568	3,568		3,568
	3,568*	3,568*		3,568*
*SEPARATELY BUDGETED RESEARCH				
LIBRARY SCIENCE	17,982	932	8,050	8,982
	17,982*	932*	8,050*	8,982*
TOTAL INSTITUTIONAL FUNDS	21,550	4,500	8,050	12,550
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	2,000		3,000	3,000
EST US CONTRACTS	104,000	99,000	14,000	113,000
EST STATE CONTRACTS	33,000	18,000	18,000	36,000
	139,000*	117,000*	35,000*	152,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	13,000	13,000	1,000	14,000
EST STATE CONTRACTS	3,000	3,000	1,000	4,000
	16,000*	16,000*	2,000*	18,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	62,000	26,000	40,000	66,000
	62,000*	26,000*	40,000*	66,000*
TOTAL RESTRICTED FUNDS	217,000	159,000	77,000	236,000
GRAND TOTAL	719,079	658,504	98,850	757,354

INTERNATIONAL PROGRAMS AND STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INTERNATL PROG & STUDIES	92,816	56,443	38,979	95,422
INTNATL PROJS & EXCHANGES	23,258	24,430		24,430
CTR INTRNATL COMP STUDIES	4,338	4,338		4,338
ILLINOIS TEHRAN RES UNIT	10,068	10,465		10,465
STUDY ABROAD	21,350	22,746		22,746
	151,830*	118,422*	38,979*	157,401*
*SEPARATELY BUDGETED				
RESEARCH				
CTR INTRNATL COMP STUDIES	21,486	22,629		22,629
	21,486*	22,629*		22,629*
*ACADEMIC SUPPORT				
INTERNATL PROG & STUDIES	52,410	54,395		54,395
	52,410*	54,395*		54,395*
TOTAL APPROPRIATED FUNDS	225,726	195,446	38,979	234,425
**INSTITUTIONAL FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
INTERNATL PROG & STUDIES	136,000		135,600	135,600
IPS GENERAL	71,000		38,000	38,000
INTNATL PROJS & EXCHANGES	4,900		3,000	3,000
	211,900*		176,600*	176,600*
TOTAL INSTITUTIONAL FUNDS	211,900		176,600	176,600
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	25,000	16,000	11,000	27,000
	25,000*	16,000*	11,000*	27,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	46,000	10,000	39,000	49,000
EST US CONTRACTS	67,000	13,000	57,000	70,000
	113,000*	23,000*	96,000*	119,000*
TOTAL RESTRICTED FUNDS	138,000	39,000	107,000	146,000
GRAND TOTAL	575,626	234,446	322,579	557,025

LIBRARY
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	3,149,070	682,306	3,129,470	3,811,776
LIBRARY GENERAL	254,044	269,927		269,927
ACQUISITION DEPT	355,422	366,384		366,384
CATALOG DEPT	546,143	572,785		572,785
PHOTOGRAPHIC SERVICES	46,519	29,591		29,591
SERIALS DEPT	670,047	673,130		673,130
SPECIAL LANGUAGES DEPT	247,275	268,224		268,224
CIRCULATION DEPT	216,786	225,607		225,607
DEPARTMENTAL LIBRARIES	1,630,163	1,733,301		1,733,301
REFERENCE DEPT	104,326	109,927		109,927
	7,219,795*	4,931,182*	3,129,470*	8,060,652*
TOTAL APPROPRIATED FUNDS	7,219,795	4,931,182	3,129,470	8,060,652
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	700,200	225,140	491,740	716,880
LIBRARY GENERAL	253,000		200,000	200,000
	953,200*	225,140*	691,740*	916,880*
TOTAL INSTITUTIONAL FUNDS	953,200	225,140	691,740	916,880
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	107,000	86,000	28,000	114,000
EST US CONTRACTS	49,000	42,000	11,000	53,000
EST STATE CONTRACTS	182,000	120,000	74,000	194,000
	338,000*	248,000*	113,000*	361,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	67,000	48,000	24,000	72,000
	67,000*	48,000*	24,000*	72,000*
TOTAL RESTRICTED FUNDS	405,000	296,000	137,000	433,000
GRAND TOTAL	8,577,995	5,452,322	3,958,210	9,410,532

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STUDENT AID
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	1,220,000	7,000	1,213,000	1,220,000
EST US CONTRACTS	1,717,000	1,000	1,794,000	1,795,000
EST STATE CONTRACTS	115,000		120,000	120,000
EST ENDOWMENT INCOME	472,000		494,000	494,000
	3,524,000*	8,000*	3,621,000*	3,629,000*
TOTAL RESTRICTED FUNDS	3,524,000	8,000	3,621,000	3,629,000
GRAND TOTAL	3,524,000	8,000	3,621,000	3,629,000

OPERATIONS AND MAINTENANCE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	308,054	246,129	73,000	319,129
BUILDING OPERATION	2,030,159	2,105,771	61,700	2,167,471
FIRE PREVENTION & SAFETY	520,000	519,000	42,000	561,000
BUILDING MAINTENANCE	1,894,959	1,930,703	154,721	2,085,424
GENERAL MAINTENANCE	1,468,719	1,454,714	133,000	1,587,714
GROUNDS	588,759	545,000	90,000	635,000
TRANSPORTATION	326,238	313,800	38,000	351,800
HEAT, LIGHT AND POWER	8,993,714	1,559,002	8,406,810	9,965,812
WATER STATION	402,147	117,147	540,700	657,847
IMPE BLDG O & M	135,827	98,786	45,969	144,755
AA FACILITIES & SERVICES	50,000		50,000	50,000
LEASEHOLD RENTALS	517,948		517,948	517,948
REHAB & ALTERATNS UNASGD	118,092	78,830	46,820	125,650
	17,354,616*	8,968,882*	10,200,668*	19,169,550*
TOTAL APPROPRIATED FUNDS	17,354,616	8,968,882	10,200,668	19,169,550
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	2,500			
GENERAL	930,000		1,050,000	1,050,000
BUILDING OPERATION	1,707,500	1,704,819	129,300	1,834,119
BUILDING MAINTENANCE	856,703	220,000	506,718	726,718
GENERAL MAINTENANCE	125,700	137,000	7,000	144,000
GROUNDS	38,800	60,000	30,000	90,000
TRANSPORTATION	53,000	15,000	106,000	121,000
HEAT, LIGHT AND POWER	307,900	100,000	281,100	381,100
WATER STATION	33,600		35,100	35,100
LEASEHOLD RENTALS	128,350		88,350	88,350
REHAB & ALTERATNS UNASGD	43,156	16,045	258,611	274,656
	4,227,209*	2,252,864*	2,492,179*	4,745,043*
TOTAL INSTITUTIONAL FUNDS	4,227,209	2,252,864	2,492,179	4,745,043
GRAND TOTAL	21,581,825	11,221,746	12,692,847	23,914,593

CAMPUS SERVICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
IMPE BUILDING	98,340		107,578	107,578
STUDENT SERVICES BUILDING	11,866		13,200	13,200
ASSEMBLY HALL	90,768		99,517	99,517
ILLINI UNION	152,250	17,680	194,119	211,799
	353,224*	17,680*	414,414*	432,094*
*PHYSICAL PLANT				
CAMPUS SECURITY	1,002,393	937,054	86,366	1,023,420
	1,002,393*	937,054*	86,366*	1,023,420*
TOTAL APPROPRIATED FUNDS	1,355,617	954,734	500,780	1,455,514
**INSTITUTIONAL FUNDS				
*ADMINISTRATION & GENERAL				
IMPE BUILDING	100,500		131,485	131,485
STUDENT SERVICES BUILDING	12,127		16,150	16,150
ASSEMBLY HALL	92,761		121,600	121,600
ILLINI UNION	129,612		145,265	145,265
	335,000*		414,500*	414,500*
*PHYSICAL PLANT				
CAMPUS SECURITY	33,658	20,150	20,000	40,150
	33,658*	20,150*	20,000*	40,150*
TOTAL INSTITUTIONAL FUNDS	368,658	20,150	434,500	454,650
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	1,425,000	269,000	848,000	1,117,000
EST ASSEMBLY HALL	2,420,000	805,000	1,553,000	2,358,000
EST IMPE BUILDING	1,305,000	298,000	1,195,000	1,493,000
EST HOUSING	23,648,000	7,760,000	17,300,000	25,060,000
EST UNION BUILDING	8,375,000	2,800,000	6,539,000	9,339,000
	37,173,000*	11,932,000*	27,435,000*	39,367,000*
TOTAL RESTRICTED FUNDS	37,173,000	11,932,000	27,435,000	39,367,000
GRAND TOTAL	38,897,275	12,906,884	28,370,280	41,277,164

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1978-79 BUDGET

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MORRILL-NELSON OFFSET	-275,000		-350,000	-350,000
GENERAL	-995,416	-1,488,489	289,440	-1,199,049
COMPUTING SERVICES OFFICE	894,910	35,896	861,887	897,783
INSTRUCTIONAL RESOURCES	699,463	620,053	104,560	724,613
PERSONNEL SERVICES				
NONAC BUDGET BALANCES	-326,825	1,479,916		1,479,916
	-2,868*	647,376*	905,887*	1,553,263*
*INDEPENDENT OPERATIONS				
OFFICE OF CHANCELLOR				
WILLARD AIRPORT COM OPER	265,026	271,486		271,486
	265,026*	271,486*		271,486*
*SEPARATELY BUDGETED				
RESEARCH				
COMPUTING SERVICES OFFICE	1,238,224		1,361,624	1,361,624
OFFICE OF ENERGY RESEARCH	24,306	26,363		26,363
VC RES INTERDISCIPL PROJ		96,572	1,500	98,072
	1,262,530*	122,935*	1,363,124*	1,486,059*
*EXTENSION AND				
PUBLIC SERVICE				
COM ON ALLERTON PARK	14,847	17,772	2,525	20,297
	14,847*	17,772*	2,525*	20,297*
*STUDENT SERVICES				
COMMENCEMENT	12,221	6,611	6,375	12,986
HONORS PROGRAM	80,411	70,922	13,170	84,092
PSYCHOLOGICAL & COUNS CTR	335,579	332,396	2,150	334,546
ADMISSIONS & RECORDS				
ADMISSIONS & RECORDS	1,630,141	1,399,362	269,947	1,669,309
DEAN OF STUDENTS				
DEAN OF STUDENTS	135,511	102,597	18,211	120,808
DS GENERAL	5,681	3,481	2,200	5,681
CAMPUS PROGRAMS & SERV	171,146	158,737	19,567	178,304
STUDENT SERVICES OFFICE	482,971	436,695	57,924	494,619
HEALTH PROF INF OFFICE	28,658	27,409	3,344	30,753
CAREER DEVELOP & PLACEMENT	113,447	203,023	24,414	227,437
OFFICE OF DISCIPLINE	49,115	47,613	3,260	50,873
STUDENT FINANCIAL AIDS	316,593	290,373	19,886	310,259
FOREIGN STUDENT-STAFF AFF	62,161	57,732	7,154	64,886
	3,423,635*	3,136,951*	447,602*	3,584,553*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF CHANCELLOR	267,523	278,466	28,600	307,066
VC ACADEMIC AFFAIRS	355,737	329,138		329,138
VC ADMINISTRATIVE AFFAIRS	123,782	118,722		118,722
AFFIRM ACTION-ACADEMIC	83,484	78,396	5,925	84,321
AFFIRM ACTION-NONAC	65,222	61,873	3,670	65,543
PUBLIC FUNCTIONS	3,690		3,690	3,690

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
ADMINISTRATIVE STUDIES	103,170	99,116	10,095	109,211
CAMPUS MAIL DISTRIBUTION	184,730	176,244	9,486	185,730
OFC OF ADMIN SERVICES	47,911	46,349	5,164	51,513
PRINTING SERVICES	114,758	61,507	7,840	69,347
CENTRAL STORES	51,337	51,346		51,346
SPACE UTILIZATION	172,071	168,807	10,170	178,977
ADMIN INFOR SYSTEMS & SER	1,718,865	1,425,674	366,315	1,791,989
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	474,284	458,202	20,641	478,843
PUBLIC AFFAIRS				
PUBLIC AFFAIRS	282,863	241,701	129,510	371,211
HEALTH SERVICE				
HEALTH SERVICE	177,725	182,879	1,310	184,189
ENVIRONMENTAL HEALTH				
ENVIRONMENTL HLTH & SAFTY	110,759	128,970	2,980	131,950
	4,337,911*	3,907,390*	605,396*	4,512,786*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	10,929,995		13,512,195	13,512,195
	10,929,995*		13,512,195*	13,512,195*
*STUDENT AID				
DEAN OF STUDENTS				
STUDENT LOAN MATCHING	50,000		50,000	50,000
	50,000*		50,000*	50,000*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	210,200		210,200	210,200
	210,200*		210,200*	210,200*
TOTAL APPROPRIATED FUNDS	20,491,276	8,103,910	17,096,929	25,200,839
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
GENERAL	1,617,879		744,957	744,957
COMPUTING SERVICES OFFICE	430,000		370,000	370,000
VC FOR RESEARCH		122,052	6,748	128,800
OFFICE OF ENERGY RESEARCH	9,300		19,000	19,000
	2,057,179*	122,052*	1,140,705*	1,262,757*
*ACADEMIC SUPPORT				
INSTRUCTIONAL RESOURCES	40,500		46,500	46,500
	40,500*		46,500*	46,500*
*STUDENT SERVICES				
HONORS PROGRAM	8,250	6,444	1,806	8,250
PSYCHOLOGICAL & COUNS CTR	3,500		3,500	3,500
ADMISSIONS & RECORDS				

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*STUDENT SERVICES				
ADMISSIONS & RECORDS	45,890		48,890	48,890
DEAN OF STUDENTS				
DEAN OF STUDENTS	27,278	19,038	3,215	22,253
STUDENT SERVICES OFFICE	3,000		5,500	5,500
HEALTH PROF INF OFFICE	11,213	11,013	200	11,213
STUDENT FINANCIAL AIDS	46,521	35,521		35,521
	145,652*	72,016*	63,111*	135,127*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF CHANCELLOR	26,885		26,885	26,885
GENERAL	115,000		85,000	85,000
INSURANCE COVERAGE - CAMP	114,540		114,540	114,540
AFFIRM ACTION-NONAC	1,000		1,000	1,000
ADMINISTRATIVE STUDIES	1,200		1,200	1,200
PRINTING SERVICES	500		500	500
SPACE UTILIZATION	91,570	57,764	17,086	74,850
ADMIN INFOR SYSTEMS & SER	467,785	32,604	440,971	473,575
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	123,935	95,007	24,963	119,970
PUBLIC AFFAIRS				
PUBLIC AFFAIRS	400		400	400
HEALTH SERVICE				
HEALTH SERVICE	9,855		9,855	9,855
ENVIRONMENTAL HEALTH				
ENVIRONMENTL HLTH & SAFTY	18,600	48,868	2,298	51,166
	971,270*	234,243*	724,698*	958,941*
TOTAL INSTITUTIONAL FUNDS	3,214,601	428,311	1,975,014	2,403,325
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	92,000	66,000	33,000	99,000
	92,000*	66,000*	33,000*	99,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	1,220,000	322,000	1,067,000	1,389,000
	1,220,000*	322,000*	1,067,000*	1,389,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	4,000		4,000	4,000
EST US CONTRACTS	376,000	734,000	513,000	1,247,000
	380,000*	734,000*	517,000*	1,251,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	406,000	97,000	331,000	428,000
EST US CONTRACTS	138,000	129,000	20,000	149,000
EST STATE CONTRACTS	2,000		2,000	2,000
EST ENDOWMENT INCOME	200,000	118,000	95,000	213,000

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
EXTENSION AND PUBLIC SERVICE	746,000	344,000*	448,000*	792,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	5,000	1,000	5,000	6,000
EST ENDOWMENT INCOME	8,000		8,000	8,000
	13,000*	1,000*	13,000*	14,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	4,145,000	1,958,000	2,437,000	4,395,000
	4,145,000*	1,958,000*	2,437,000*	4,395,000*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	14,000		15,000	15,000
EST ENDOWMENT INCOME	41,000	4,000	40,000	44,000
ADMIN OFFICES	258,000	135,000	139,000	274,000
	313,000*	139,000*	194,000*	333,000*
TOTAL RESTRICTED FUNDS	6,909,000	3,564,000	4,709,000	8,273,000
GRAND TOTAL	30,614,877	12,096,221	23,780,943	35,877,164

FELLOWSHIPS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*STUDENT AID				
	60,000		15,000	15,000
	60,000*		15,000*	15,000*
TOTAL INSTITUTIONAL FUNDS	60,000		15,000	15,000
GRAND TOTAL	60,000		15,000	15,000

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ADMINISTRATIVE OFFICES				
SURVEY RESEARCH LAB	263,423	253,592	20,826	274,418
GOVT & PUBLIC AFFAIRS	192,327	184,740	16,788	201,528
	455,750*	438,332*	37,614*	475,946*
*EXTENSION AND				
PUBLIC SERVICE				
UNIVERSITY PRESS	233,218	169,577	76,736	246,313
PUBLIC SVC - FIELD STAFF	509,530	412,276	121,097	533,373
PUBLIC SVC-UNIV PROJECTS	85,545	81,072	8,648	89,720
POLICE TRAINING INSTITUTE	644,109	555,737		555,737
	1,472,402*	1,218,662*	206,481*	1,425,143*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	159,339	110,324	54,630	164,954
SECRETARY OF UNIVERSITY	41,496	39,416	4,590	44,006
PRESIDENT'S OFFICE	336,077	303,679	40,770	344,449
INTER-CAMPUS MAIL	42,263	34,298	9,755	44,053
MEMBERSHIPS IN ORGNZATNS	52,470		52,700	52,700
PUBLIC FUNCTIONS	3,750		4,330	4,330
PUBLICATIONS	9,110		9,110	9,110
PUBLIC INFORMATION	165,416	147,501	26,870	174,371
ALUMNI RELATNS & RECORDS	267,813	187,768	84,830	272,598
OFC OF UNIVERSITY COUNSEL	193,022	132,684	68,925	201,609
OFFICE OF LEGAL COUNSEL	276,478	265,850	18,590	284,440
VICE PRES ADMINISTRATION	504,694	218,142	409,900	628,042
AUDITING DIVISION	421,416	424,287	18,950	443,237
GEN UNIVERSITY GENERAL	-292,746	-298,649	52,642	-246,007
ASST VP FOR PLANNING	122,836	360,353	23,080	383,433
GU OFC L-R PLN & INST RES	138,500	193,751	23,760	217,511
BUR INSTITUTIONAL RES	100,789			
RESOURCE PLANNING	151,587	163,633	14,600	178,233
CAPITAL PROGRAMS	385,202	327,639	25,000	352,639
UNIVERSITY SERVICES	88,797			
ADM INFO SYSTEMS DEVELOP	726,217	573,209	189,180	762,389
ADM INFO SYSTEMS & SERV	703,347	626,948	137,650	764,598
COMPUTER COORDINATION	59,970			
NONAC BUDGET BALANCES	-64,025	467,716		467,716
FINANCIAL AFFAIRS	304,309	247,189	26,320	273,509
BUSINESS AFFAIRS	181,272	175,154	15,085	190,239
PERSONNEL SERVICES	806,660	326,088	481,030	807,118
OFC OF DIR BUS AFF	705,107	686,863	68,342	755,205
ACCOUNTING DIVISION	1,066,853	1,064,475	21,355	1,085,830
BURSAR	708,280	702,488	50,152	752,640
CASHIERING OPERATIONS	162,371	182,339	20,400	202,739
GRANTS & CONTRACTS	41,084	41,084		41,084
INSURANCE OFFICE	106,598	105,803	945	106,748

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
PURCHASING DIVISION	1,076,117	1,049,042	52,262	1,101,304
PAYROLL	268,378	205,028	66,665	271,693
V P ACADEMIC AFFAIRS	166,220	148,176	23,360	171,536
ALUMNI PLACEMENT	38,507	35,240	5,301	40,541
SCH & COLLEGE RELATIONS	245,692	229,952	30,055	260,007
	10,471,266*	9,477,470*	2,131,134*	11,608,604*
*RETIREMENT				
	1,018,496		1,249,821	1,249,821
	1,018,496*		1,249,821*	1,249,821*
TOTAL APPROPRIATED FUNDS	13,417,914	11,134,464	3,625,050	14,759,514
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SURVEY RESEARCH LAB	14,300		36,400	36,400
	14,300*		36,400*	36,400*
*EXTENSION AND				
PUBLIC SERVICE				
PUBLIC SVC-UNIV PROJECTS	5,900		5,400	5,400
POLICE TRAINING INSTITUTE	16,000		5,000	5,000
	21,900*		10,400*	10,400*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	16,890		16,890	16,890
PRESIDENT'S OFFICE	53,250	4,200	30,050	34,250
MEMBERSHIPS IN ORGNZATNS	46,725		46,725	46,725
OFC OF UNIVERSITY COUNSEL	375		375	375
VICE PRES ADMINISTRATION	13,000		17,400	17,400
AUDITING DIVISION	32,876	25,104	9,587	34,691
GEN UNIVERSITY GENERAL	6,356		31,956	31,956
ADM INFO SYSTEMS DEVELOP	16,000		16,000	16,000
ADM INFO SYSTEMS & SERV	91,000		2,000	2,000
FINANCIAL AFFAIRS	12,400		12,400	12,400
PERSONNEL SERVICES	11,000		5,000	5,000
OFC OF DIR BUS AFF	214,800	43,828	187,599	231,427
ACCOUNTING DIVISION	550,363	272,588	253,656	526,244
BURSAR	140,467	51,928	92,634	144,562
CASHIERING OPERATIONS	209,250	145,852	83,498	229,350
GRANTS & CONTRACTS	426,760	375,628	120,728	496,356
PURCHASING DIVISION	294,617	160,064	125,028	285,092
PAYROLL	12,000		5,000	5,000
	2,148,129*	1,079,192*	1,056,526*	2,135,718*
TOTAL INSTITUTIONAL FUNDS	2,184,329	1,079,192	1,103,326	2,182,518
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	213,000	6,000	216,000	222,000

UNIVERSITY OF ILLINOIS

1978-79 BUDGET

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST US CONTRACTS	423,000	133,000	313,000	446,000
EST STATE CONTRACTS	25,000	5,000	15,000	20,000
	661,000*	144,000*	544,000*	688,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,655,000	469,000	1,275,000	1,744,000
EST PRIVATE GIFTS	92,000	31,000	66,000	97,000
EST US CONTRACTS	19,000	3,000	17,000	20,000
EST STATE CONTRACTS	230,000	100,000	95,000	195,000
	1,996,000*	603,000*	1,453,000*	2,056,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	1,505,000	548,000	1,042,000	1,590,000
	1,505,000*	548,000*	1,042,000*	1,590,000*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	15,000	3,000	13,000	16,000
ADMIN OFFICES	32,000		33,000	33,000
	47,000*	3,000*	46,000*	49,000*
TOTAL RESTRICTED FUNDS	4,209,000	1,298,000	3,085,000	4,383,000
GRAND TOTAL	19,811,243	13,511,656	7,813,376	21,325,032