

UNIVERSITY OF ILLINOIS

CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS  
1977-78 BUDGET

Summary of Income

Appropriated Income (\$287,111,838). The 80th General Assembly of the State of Illinois appropriated a total of \$287,111,838 for the general operations of the University of Illinois for the fiscal year 1978, which includes \$250,968,183 for operations from general tax revenues; \$3,086,644 from the Agricultural Premium Fund (specialized State taxes); and \$32,814,900 from the University's own income (primarily tuition). Also included is an appropriation of \$242,111 associated with the Illinois Law Enforcement Commission. These funds are shown as appropriated funds in Schedules A and C, and they may be allocated by the Board of Trustees for such purposes as the Board approves. Not included in this operating budget are funds appropriated by the General Assembly for capital improvements and rentals to the Illinois Building Authority.

Restricted and Institutional Income (\$237,975,657). There are other funds for operations that are handled through the University Treasurer and included in the University's annual budget as restricted and institutional income. Restricted funds, all earmarked for special purposes, include gifts, grants, contracts, endowment income, appropriations from the Federal Government, and income earned by the University from auxiliary activities (such as Housing, Union Building, Bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1977-78 is \$212,640,471. Institutional funds amounting to \$25,335,186 are appropriated from institutional costs recovered on grants and contracts, and include a balance brought forward from 1976-77 of approximately \$8.5 million. These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by

these non-State funds -- at all levels of University organization.

Total Budget (\$525,087,495). The overall budget from all funds for 1977-78 is \$525,087,495 as compared to \$480,814,446 for 1976-77, an increase of 9.2%.

A summary of the budget totals by Campus is presented at the end of Schedule A on page 2. Further breakdown by Colleges and other units within each Campus are shown in succeeding schedules.

Summary of Budget Changes

The increase in the budget is \$44,273,049 of which \$22,274,911 is from State appropriated funds, and \$21,998,138 is from restricted and institutional funds.

The increase in appropriated funds is for the following purposes:

Net Academic Staff Increases	\$ 1,568,401
Net Nonacademic Staff Increases	316,067
Wages and Other Personal Services Changes	<u>715,803</u>
Net Staff Changes	2,600,271
Salary and Wage Increases	<u>10,432,686</u>
Total Increase in Personal Services	13,032,957
Increase in Retirement System Contribution	5,489,734
Other Increases in Expense and Equipment	<u>3,752,220</u>
Net Increase in Appropriated Funds	<u>\$22,274,911</u>

The estimated net increase of \$21,998,138 in the budget from restricted and institutional funds consists of funds expected from nonappropriated sources (gifts, grants, research contracts, auxiliary services, and other self-supporting operations). This represents an increase of approximately 10.2%.

Salary Increases

Academic salary increases are based upon an average of 5% of the present salaries. All academic salary increases are effective September 1 or the nearest pay period prior to September 1, 1977. Increases have been made in minimum salaries for academic staff as follows (present minima are in parentheses):

	Nine Months Service		Twelve Months Service	
Professor	(\$15,500)	\$15,500	(\$18,950)	\$18,950
Associate Professor	(\$12,200)	\$12,200	(\$14,910)	\$14,910
Assistant Professor	(\$10,000)	\$10,000	(\$12,220)	\$12,220
Instructor	(\$ 8,100)	\$ 8,440	(\$ 9,900)	\$10,320
Research Associate	(\$ 7,350)	\$ 7,690	(\$ 8,980)	\$ 9,400
Graduate Assistant	(\$ 7,240)	\$ 7,580	(\$ 8,850)	\$ 9,270

In recognition of the special problems associated with the open-range non-academic personnel market competitiveness, the University requested and received an additional 2% salary increase differential for FY78. This increment in combination with internal reallocations permitted significant changes in the Step Plan pay structure affecting almost all open-range nonacademic personnel.

These changes include (1) redesignating the entry level salary upward, (2) adding three automatic steps thus increasing the number of personnel eligible for periodic increases on their anniversary date in class, (3) changing the interval between steps to a constant percentage rather than a constant dollar amount, (4) implementing a market movement adjustment of approximately 4%.

The overall effect of the changes enabled open range salary grade minimums to increase approximately 13% with maximums changing from 18% to 22%.

As in the past, superior performance increases are also available to a significant number of employees in all steps below the maximum.

All negotiated or prevailing wage rate employee groups will be allocated 5% of their current total salaries. From these groups the salary structure will be determined. The effective dates of salary increase will be determined by the applicable contracts.

Other Budget Increases

The budget increment of \$3,752,220 in Expense and Equipment is primarily for increases in the prices of equipment, travel, telecommunications, commodities, and other non-personal services. It also includes funds for operation and maintenance costs of new buildings.

## COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

	1976-77 REVISED	1977-78 PROPOSED	
ESTIMATED INCOME			
APPROPRIATED FUNDS	264,836,927	287,111,838	
ALL OTHER FUNDS	215,977,519	237,975,657	
TOTAL ESTIMATED INCOME	480,814,446*	525,087,495*	
APPROPRIATIONS BY THE BOARD OF TRUSTEES			
FROM APPROPRIATED FUNDS	264,836,927	287,111,838	
FROM ALL OTHER FUNDS	215,977,519	237,975,657	
TOTAL APPROPRIATIONS	480,814,446*	525,087,495*	
	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1977-78
INCOME BY SOURCE (SEE SCHEDULE C)			PER CENT
STATE REVENUES	254,296,938	254,296,938	48.43
FEDERAL APPROPRIATIONS	14,199,700	14,199,700	2.70
STUDENT FEES	31,754,904	31,754,904	6.05
ENDOWMENT INCOME	570,600	570,600	.11
PRIVATE GIFTS & GRANTS	13,188,597	13,188,597	2.51
STATE CONTRACTS	4,671,997	4,671,997	.89
FEDERAL GRANTS & CONTRACTS	51,126,732	51,126,732	9.74
MEDICAL SERVICE PLAN	6,097,500	6,097,500	1.16
INSTITUTIONAL FUNDS	25,335,186	25,335,186	4.32
EARNINGS & MISCELLANEOUS	557,000	47,059,085	9.07
PRIOR YEAR'S BALANCES	502,996	502,996	.10
TOTAL EDUCATIONAL AND GENERAL	287,111,838*	162,249,397*	449,361,235*
AUXILIARY ENTERPRISES	67,138,808	67,138,808	12.79
ENDOWMENTS, GIFTS & CONTRACTS FOR STUDENT AID	8,587,452	8,587,452	1.63
TOTAL AUXILIARY ENTERPRISES & STUDENT AID	75,726,260*	75,726,260*	14.42*
TOTAL INCOME	287,111,838*	237,975,657*	525,087,495*
			100.00*

## COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS (CONT.)

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1977-78	PER CENT
<b>APPROPRIATIONS BY FUNCTION (SEE SCHEDULE D)</b>				
INSTRUCTION & DEPARTMENTAL				
RESEARCH	134,346,335	23,096,966	157,443,301	29.99
INDEPENDENT OPERATIONS	11,933,077	48,860,900	60,793,977	11.58
SEPARATELY BUDGETED				
RESEARCH	14,771,050	54,889,100	69,660,150	13.27
EXTENSION & PUBLIC SERVICES	16,416,402	23,208,835	39,625,237	7.55
ACADEMIC SUPPORT	21,919,373	1,938,517	23,857,890	4.54
STUDENT SERVICES	4,378,229	260,408	4,638,637	.88
ADMINISTRATION & GENERAL	22,349,063	4,072,915	26,421,978	5.03
RETIREMENT SYSTEM	20,952,434	(1)	20,952,434	3.99
PHYSICAL PLANT	38,371,175	5,806,756	44,177,931	8.41
TOTAL EDUCATIONAL & GENERAL	285,437,138*	162,134,397*	447,571,535*	85.24*
AUXILIARY ENTERPRISES				
STUDENT AID	970,900	67,138,808	67,138,808	12.79
REFUNDS	703,800	8,702,452	9,673,352	1.84
TOTAL APPROPRIATIONS	287,111,838*	237,975,657*	525,087,495*	100.00*
	1976-77 REVISED	INCREASE	1977-78 PROPOSED	PER CENT
<b>APPROPRIATIONS BY LOCATION</b>				
CHICAGO CIRCLE (SEE SCHEDULE D-1)	70,388,862	5,364,058	75,752,920	14.43
MEDICAL CENTER-INCLUDES CRIPPLED CHILDREN (SEE SCHEDULE D-2)	139,093,821	15,032,394	154,126,215	29.35
URBANA-CHAMPAIGN (SEE SCHEDULE D-3)	253,084,005	21,691,267	274,775,272	52.33
GENERAL UNIVERSITY (SEE SCHEDULE D-4)	18,247,758	2,185,330	20,433,088	3.89
TOTAL BUDGET	480,814,446*	44,273,049*	525,087,495*	100.00*

(1) CHARGED TO THE VARIOUS FUNCTIONS

## SUMMARY OF CHANGE IN APPROPRIATIONS FROM APPROPRIATED FUNDS

	REVISED 1976-77	INCREASE	PROPOSED 1977-78
CHICAGO CIRCLE			
GENERAL	147,293	67,406	214,699
REFUNDS	405,500	46,100	451,600
RETIREMENT CONTRIBUTIONS	2,947,177	1,063,259	4,010,436
ADMINISTRATIVE OFFICES	7,976,307	657,300	8,633,607
BUSINESS ADMINISTRATION	2,037,534	359,046	2,396,580
COLLEGE OF EDUCATION	1,290,704	23,194	1,313,898
COLLEGE OF ENGINEERING	2,649,332	114,225	2,763,557
ARCHITECTURE & ART	2,432,335	109,013	2,541,348
GRADUATE COLLEGE	492,539	20,563	513,102
LIBERAL ARTS & SCIENCES	16,257,412	760,854	17,018,266
APPLIED LIFE STUDIES	814,894	41,350	856,244
ARMED FORCES	17,745	0	17,745
SCHOOL OF SOCIAL WORK	978,216	192,329	1,170,545
EXTENSION	245,278	5,363	250,641
COLLEGE OF URBAN SCIENCES	-864	864	0
LIBRARY	2,345,337	122,282	2,467,619
OPERATIONS & MAINTENANCE	8,777,330	90,769	8,868,099
UNIVERSITY SERVICES	231,531	7,394	238,925
TOTAL CHICAGO CIRCLE	50,045,600*	3,681,311*	53,726,911*
MEDICAL CENTER			
GENERAL	-1,462,005	693,560	-768,445
REFUNDS	26,600	15,400	42,000
RETIREMENT CONTRIBUTIONS	3,676,907	1,316,600	4,993,507
ADMINISTRATIVE OFFICES	5,680,748	1,359,264	7,040,012
CRIPPLED CHILDREN SERVICE	5,270,628	181,872	5,452,500
COLLEGE OF DENTISTRY	3,437,599	342,190	3,779,789
GRADUATE COLLEGE	1,141,406	24,086	1,165,492
COLLEGE OF MEDICINE	516,318	13,149	529,467
COLLEGE OF NURSING	3,094,800	99,904	3,194,704
COLLEGE OF PHARMACY	2,080,728	189,474	2,270,202
SCHOOL OF PUBLIC HEALTH	1,532,190	-13,418	1,518,772
BASIC MEDICAL SCIENCES	4,714,704	206,576	4,921,280
ABRAHAM LINCOLN SCH MED	8,437,815	315,767	8,753,582
METROPOLITAN HOSP GROUP	2,406,599	162,270	2,568,869
FECRIA SCHOOL OF MEDICINE	2,848,266	181,240	3,029,506
RCCFKFORD SCHOOL OF MED	2,858,127	261,494	3,119,621
ASSOC MEDICAL SCIENCES	1,729,284	122,196	1,851,480
UNIV OF ILLINOIS HOSPITAL	9,355,028	261,537	9,616,565
UNIV HOSP - 1919 W TAYLOR	339,013	14,773	353,786
ILLUSTRATION STUDIOS	80,274	-5,635	74,639
TUBERCULOSIS RESEARCH	69,066	1,618	70,684
LIBRARY	1,533,100	43,191	1,576,291
OPERATIONS & MAINTENANCE	9,519,185	664,681	10,183,866
CAMPUS SERVICES	158,191	4,335	162,526
TOTAL MEDICAL CENTER	69,044,571*	6,456,124*	75,500,695*
URBANA-CHAMPAIGN			
GENERAL	-768,642	27,894	-740,748
REFUNDS	200,000	10,200	210,200

## SUMMARY OF CHANGE IN APPROPRIATIONS FROM APPROPRIATED FUNDS

	REVISED 1976-77	INCREASE	PROPOSED 1977-78
RETIREMENT CONTRIBUTIONS	8,089,595	2,840,400	10,929,995
- ADMINISTRATIVE OFFICES	10,226,043	1,157,956	11,383,999
COLLEGE OF AGRICULTURE	16,602,867	957,554	17,560,421
COMMERCE & BUSINESS ADMIN	4,653,450	423,624	5,077,074
COLLEGE OF EDUCATION	5,316,336	174,966	5,491,302
COLLEGE OF ENGINEERING	14,085,926	745,077	14,831,003
FINE & APPLIED ARTS	7,748,098	411,766	8,159,864
GRADUATE COLLEGE	2,218,435	140,873	2,359,308
COLLEGE OF COMMUNICATIONS	1,542,616	51,749	1,594,365
COLLEGE OF LAW	1,435,756	91,847	1,527,603
LIBERAL ARTS & SCIENCES	27,346,494	1,018,715	28,365,209
APPLIED LIFE STUDIES	2,807,098	70,983	2,878,081
VETERINARY MEDICINE	3,129,606	448,338	3,577,944
ARMED FORCES	57,550	273	57,823
INSTITUTE OF AVIATION	980,625	-82,916	897,709
LABOR & INDUS RELATIONS	718,973	47,477	766,450
COMPUTER BASED ED RES LAB	700,030	23,634	723,664
ENVIRONMENTAL STUDIES	318,367	12,138	330,505
SCHOOL OF SOCIAL WORK	670,188	24,429	694,617
CONTIN EDUC & PUBLIC SERV	1,413,133	-84,991	1,328,142
LITERARY SCHOOL	458,536	18,235	476,773
INTERNATIONAL PROGRAMS	178,242	78,065	256,307
LIBRARY	6,484,561	587,843	7,072,404
OPERATIONS & MAINTENANCE	15,791,562	1,525,211	17,316,773
CAMPUS SERVICES	1,308,637	6,049	1,314,686
TOTAL URBANA-CHAMPAIGN	133,714,084*	10,727,389*	144,441,473*
GENERAL UNIVERSITY			
GOVERNMENT AND PUBLIC AFFAIRS	182,171	7,245	189,416
UNIVERSITY PRESS	221,054	8,666	229,720
SURVEY RESEARCH LABORATORY	242,377	16,297	258,674
ACADEMIC AFFAIRS	1,489,984	172,859	1,662,843
RETIREMENT CONTRIBUTIONS	749,021	269,475	1,018,496
ADMINISTRATIVE OFFICES	9,148,065	935,545	10,083,610
TOTAL GENERAL UNIVERSITY	12,032,672*	1,410,087*	13,442,759*
TOTAL ENTIRE UNIVERSITY	264,836,927*	22,274,911*	287,111,838*

ESTIMATED INCOME  
ENTIRE UNIVERSITY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
<b>I. EDUCATIONAL &amp; GENERAL</b>			
A. STATE REVENUES			
GENERAL REVENUE-REGULAR	250,968,183		250,968,183
LEAA PROGRAM	242,111		242,111
AGRICULTURAL PREMIUM FUND	3,086,644		3,086,644
TOTAL STATE REVENUES	254,296,938*		254,296,938*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS	10,673,000		10,673,000
CRIPPLED CHILDREN	3,526,700		3,526,700
TOTAL FEDERAL APPROPRIATIONS	14,199,700*		14,199,700*
C. STUDENT FEES			
TUITION	31,308,404		31,308,404
LESS AUXILIARY ENT SUPPORT	-1,236,000		-1,236,000
NET TUITION	30,072,404		30,072,404
APPLICATION FEES	1,050,000		1,050,000
CORRESPONDENCE	100,000		100,000
EXTENSION FEES	532,500		532,500
TOTAL FEES	31,754,904*		31,754,904*
D. GIFTS & GRANTS			
ENDOWMENT INCOME	570,600		570,600
GIFTS FROM PRIVATE SOURCES	13,188,597		13,188,597
U. S. CONTRACTS & GRANTS	51,126,732		51,126,732
MEDICAL SERVICE PLAN	6,097,500		6,097,500
STATE OF ILLINOIS CONTRACTS	4,671,997		4,671,997
TOTAL GIFTS & CONTRACTS	75,655,426*		75,655,426*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD	8,553,000		8,553,000
INSTITUTIONAL COSTS RECOVERED	16,782,186		16,782,186
TOTAL INSTITUTIONAL FUNDS	25,335,186*		25,335,186*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	482,000	47,059,085	47,541,085
INVESTMENT INCOME	75,000		75,000
TOTAL EARNINGS & MISCELLANEOUS	557,000*	47,059,085*	47,616,085*
G. PRIOR YEAR'S BALANCES	502,996*		502,996*
TOTAL EDUCATIONAL & GENERAL	287,111,838*	162,249,397*	449,361,235*
<b>II. AUXILIARY &amp; STUDENT AID</b>			
A. AUXILIARY ENTERPRISES		67,138,808	67,138,808
B. STUDENT AID			
ENDOWMENT INCOME	349,000		349,000
GIFTS FROM PRIVATE SOURCES	945,400		945,400
U. S. CONTRACTS	7,215,052		7,215,052
STATE OF ILLINOIS CONTRACTS	78,000		78,000
TOTAL STUDENT AID	8,587,452*		8,587,452*
TOTAL AUXILIARY & STUDENT AID	75,726,260*		75,726,260*
TOTAL ESTIMATED INCOME	287,111,838*	237,975,657*	525,087,495*

ESTIMATED INCOME  
CHICAGO CIRCLE

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
<b>I. EDUCATIONAL &amp; GENERAL</b>			
A. STATE REVENUES			
GENERAL REVENUE-REGULAR	42,279,966		42,279,966
LEAA PROGRAM	111,111		111,111
TOTAL STATE REVENUES	42,391,077*		42,391,077*
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
TUITION	10,781,334		10,781,334
APPLICATION FEES	350,000		350,000
EXTENSION FEES	132,500		132,500
TOTAL FEES	11,263,834*		11,263,834*
D. GIFTS & GRANTS			
GIFTS FROM PRIVATE SOURCES	1,002,997		1,002,997
U. S. CONTRACTS & GRANTS	3,134,232		3,134,232
STATE OF ILLINOIS CONTRACTS	471,897		471,897
TOTAL GIFTS & GRANTS	4,609,126*		4,609,126*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD	580,000		580,000
INSTITUTIONAL COSTS RECOVERED	1,493,938		1,493,938
TOTAL INSTITUTIONAL FUNDS	2,073,938*		2,073,938*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	72,000	231,085	303,085
TOTAL EDUCATIONAL & GENERAL	53,726,911*	6,914,149*	60,641,060*
<b>II. AUXILIARY &amp; STUDENT AID</b>			
A. AUXILIARY ENTERPRISES		9,767,808	9,767,808
B. STUDENT AID			
ENDOWMENT INCOME	55,000		55,000
U. S. CONTRACTS	5,289,052		5,289,052
TOTAL STUDENT AID	5,344,052*		5,344,052*
TOTAL AUXILIARY & STUDENT AID	15,111,860*		15,111,860*
TOTAL ESTIMATED INCOME	53,726,911*	22,026,009*	75,752,920*

ESTIMATED INCOME  
MEDICAL CENTER

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
<b>I. EDUCATIONAL &amp; GENERAL</b>			
A. STATE REVENUES GENERAL REVENUE-REGULAR	72,732,442		72,732,442
B. FEDERAL APPROPRIATIONS CRIPPLED CHILDREN		3,526,700	3,526,700
C. STUDENT FEES TUITION LESS AUXILIARY ENT SUPPORT NET TUITION APPLICATION FEES TOTAL FEES	3,199,253 -641,000 2,558,253 110,000 2,668,253*		3,199,253 -641,000 2,558,253 110,000 2,668,253*
D. GIFTS & GRANTS ENDOWMENT INCOME GIFTS FROM PRIVATE SOURCES U. S. CONTRACTS & GRANTS MEDICAL SERVICE PLAN STATE OF ILLINOIS CONTRACTS TOTAL GIFTS & CONTRACTS		165,600 2,763,600 15,330,500 6,097,500 572,100 24,929,300*	165,600 2,763,600 15,330,500 6,097,500 572,100 24,929,300*
E. INSTITUTIONAL FUNDS BALANCES BROUGHT FORWARD INSTITUTIONAL COSTS RECOVERED TOTAL INSTITUTIONAL FUNDS		1,752,000 2,688,120 4,440 120*	1,752,000 2,688,120 4,440,120*
F. EARNINGS & MISCELLANEOUS SALES, SERVICES & MISCELLANEOUS	100,000	40,122,000	40,222,000
<b>TOTAL EDUCATIONAL &amp; GENERAL</b>	<b>75,500,695*</b>	<b>73,018,120*</b>	<b>148,518,815*</b>
<b>II. AUXILIARY &amp; STUDENT AID</b>			
A. AUXILIARY ENTERPRISES		5,520,000	5,520,000
B. STUDENT AID GIFTS FROM PRIVATE SOURCES U. S. CONTRACTS TOTAL STUDENT AID		74,400 13,000 87,400*	74,400 13,000 87,400*
<b>TOTAL AUXILIARY &amp; STUDENT AID</b>	<b></b>	<b>5,607,400*</b>	<b>5,607,400*</b>
<b>TOTAL ESTIMATED INCOME</b>	<b>75,500,695*</b>	<b>78,625,520*</b>	<b>154,126,215*</b>

ESTIMATED INCOME  
URBANA-CHAMPAIGN

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
<b>I. EDUCATIONAL &amp; GENERAL</b>			
A. STATE REVENUES			
GENERAL REVENUE-REGULAR	123,222,012		123,222,012
AGRICULTURAL PREMIUM FUND	3,086,644		3,086,644
TOTAL STATE REVENUES	126,308,656*		126,308,656*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS		10,673,000	10,673,000
C. STUDENT FEES			
TUITION	17,327,817		17,327,817
LESS AUXILIARY ENT SUPPORT	-595,000		-595,000
NET TUITION	16,732,817*		16,732,817*
APPLICATION FEES	590,000		590,000
CORRESPONDENCE FEES	100,000		100,000
EXTENSION FEES	400,000		400,000
TOTAL FEES	17,822,817*		17,822,817*
D. GIFTS & GRANTS			
ENDOWMENT INCOME	172,000		172,000
GIFTS FROM PRIVATE SOURCES	9,219,000		9,219,000
U. S. CONTRACTS & GRANTS	32,256,000		32,256,000
STATE OF ILLINOIS CONTRACTS	3,249,000		3,249,000
TOTAL GIFTS & CONTRACTS	44,896,000*		44,896,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD	5,795,000		5,795,000
INSTITUTIONAL COSTS RECOVERED	10,841,799		10,841,799
TOTAL INSTITUTIONAL FUNDS	16,636,799*		16,636,799*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES, & MISCELLANEOUS	310,000	4,627,000	4,937,000
TOTAL EDUCATIONAL & GENERAL	144,441,473*	76,832,799*	221,274,272*
<b>II. AUXILIARY &amp; STUDENT AID</b>			
A. AUXILIARY ENTERPRISES		50,345,000	50,345,000
B. STUDENT AID			
ENDOWMENT INCOME	294,000		294,000
GIFTS FROM PRIVATE SOURCES	871,000		871,000
U. S. CONTRACTS	1,913,000		1,913,000
STATE OF ILLINOIS CONTRACTS	78,000		78,000
TOTAL STUDENT AID	3,156,000*		3,156,000*
TOTAL AUXILIARY & STUDENT AID		53,501,000*	53,501,000*
TOTAL ESTIMATED INCOME	144,441,473*	130,333,799*	274,775,272*

ESTIMATED INCOME  
GENERAL UNIVERSITY UNITS

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
<b>I. EDUCATIONAL &amp; GENERAL</b>			
A. STATE REVENUES			
GENERAL REVENUE-REGULAR	12,733,763		12,733,763
LEAA PROGRAM	131,000		131,000
TOTAL STATE REVENUES	12,864,763*		12,864,763*
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
D. GIFTS & GRANTS			
ENDOWMENT INCOME	233,000		233,000
GIFTS FROM PRIVATE SOURCES	203,000		203,000
U. S. CONTRACTS & GRANTS	406,000		406,000
STATE OF ILLINOIS CONTRACTS	379,000		379,000
TOTAL GIFTS & CONTRACTS	1,221,000*		1,221,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD	426,000		426,000
INSTITUTIONAL COSTS RECOVERED	1,758,329		1,758,329
TOTAL INSTITUTIONAL FUNDS	2,184,329*		2,184,329*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	2,079,000		2,079,000
INVESTMENT INCOME	75,000		75,000
TOTAL EARNINGS & MISCELLANEOUS	2,079,000*		2,154,000*
G. PRIOR YEAR'S BALANCES	502,996		502,996
TOTAL EDUCATIONAL & GENERAL	13,442,759*	5,484,329*	18,927,088*
<b>II. AUXILIARY</b>			
A. AUXILIARY ENTERPRISES			
TOTAL AUXILIARY	1,506,000		1,506,000
TOTAL ESTIMATED INCOME	13,442,759*	6,990,329*	20,433,088*

## TOTAL APPROPRIATIONS

## APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
CHICAGO CIRCLE	27,784,246	27,174,213	2,473,478	29,647,691
MEDICAL CENTER	28,249,273	25,953,156	5,349,571	31,302,727
URBANA-CHAMPAIGN	69,183,401	68,235,825	5,160,092	73,395,917
	125,216,920*	121,363,194*	12,983,141*	134,346,335*
<b>INDEPENDENT OPERATIONS</b>				
MEDICAL CENTER	10,812,210	10,835,382	339,895	11,175,277
URBANA-CHAMPAIGN	727,808	712,419	45,381	757,800
	11,540,018*	11,547,801*	385,276*	11,933,077*
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
CHICAGO CIRCLE	673,049	649,100	64,781	713,881
MEDICAL CENTER	959,709	922,902	157,253	1,080,155
URBANA-CHAMPAIGN	12,023,647	10,642,468	1,886,456	12,528,924
GENERAL UNIVERSITY	424,548	412,096	35,994	448,090
	14,080,953*	12,626,566*	2,144,484*	14,771,050*
<b>EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
CHICAGO CIRCLE	150,687	173,929	92,796	266,725
MEDICAL CENTER	5,270,628	962,517	4,547,983	5,510,500
URBANA-CHAMPAIGN	8,367,253	8,049,032	1,135,024	9,184,056
GENERAL UNIVERSITY	1,283,816	1,244,430	210,691	1,455,121
	15,072,384*	10,429,908*	5,986,494*	16,416,402*
<b>ACADEMIC SUPPORT</b>				
CHICAGO CIRCLE	4,574,708	3,762,552	1,175,950	4,938,502
MEDICAL CENTER	5,451,262	4,336,721	1,408,422	5,745,143
URBANA-CHAMPAIGN	10,471,644	8,294,510	2,941,218	11,235,728
	20,497,614*	16,393,783*	5,525,590*	21,919,373*
<b>STUDENT SERVICES</b>				
CHICAGO CIRCLE	1,314,263	1,219,797	178,997	1,398,794
MEDICAL CENTER	434,050	398,103	68,942	467,045
URBANA-CHAMPAIGN	2,495,588	2,288,900	223,490	2,512,390
	4,243,901*	3,906,800*	471,429*	4,378,229*
<b>ADMINISTRATION &amp; GENERAL</b>				
CHICAGO CIRCLE	3,451,542	2,736,804	768,478	3,505,282
MEDICAL CENTER	3,764,336	2,876,493	920,185	3,796,678
URBANA-CHAMPAIGN	4,526,748	3,675,649	850,402	4,526,051
GENERAL UNIVERSITY	9,575,287	8,575,008	1,946,044	10,521,052
	21,317,913*	17,863,954*	4,485,109*	22,349,063*
<b>RETIREMENT</b>				
CHICAGO CIRCLE	2,947,177		4,010,436	4,010,436
MEDICAL CENTER	3,676,907		4,993,507	4,993,507
URBANA-CHAMPAIGN	8,089,595		10,929,995	10,929,995
GENERAL UNIVERSITY	749,021		1,018,496	1,018,496
	15,462,700*		20,952,434*	20,952,434*
<b>PHYSICAL PLANT</b>				
CHICAGO CIRCLE	8,553,228	5,232,917	3,409,883	8,642,800
MEDICAL CENTER	10,260,496	5,419,822	5,828,741	11,248,563
URBANA-CHAMPAIGN	16,947,800	9,374,947	9,104,865	18,479,812
	35,761,524*	20,027,686*	18,343,489*	38,371,175*

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

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SCHEDULE ~ D

## TOTAL APPROPRIATIONS

## APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT	
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
STUDENT AID			
CHICAGO CIRCLE	191,200	151,200	151,200
MEDICAL CENTER	139,100	139,100	139,100
URBANA-CHAMPAIGN	680,600	680,600	680,600
	1,010,900*	970,900*	970,900*
REFUNDS			
CHICAGO CIRCLE	405,500	451,600	451,600
MEDICAL CENTER	26,600	42,000	42,000
URBANA-CHAMPAIGN	200,000	210,200	210,200
	632,100*	703,800*	703,800*
TOTAL APPROPRIATED FUNDS	264,836,927	214,159,692	72,952,146
			287,111,838

## TOTAL APPROPRIATIONS

## INSTITUTIONAL FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
CHICAGO CIRCLE	770,390	20,484	1,065,743	1,086,227
MEDICAL CENTER	1,063,411	99,232	2,745,498	2,844,730
URBANA-CHAMPAIGN	2,303,259	367,525	4,406,782	4,774,307
	<b>4,137,060*</b>	<b>487,241*</b>	<b>8,218,023*</b>	<b>8,705,264*</b>
<b>INDEPENDENT OPERATIONS</b>				
MEDICAL CENTER	5,000	48,000	5,200	53,200
	<b>5,000*</b>	<b>48,000*</b>	<b>5,200*</b>	<b>53,200*</b>
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
CHICAGO CIRCLE	17,833		27,775	27,775
MEDICAL CENTER	152,200	8,677	165,793	174,470
URBANA-CHAMPAIGN	3,176,798	693,640	4,200,898	4,894,538
GENERAL UNIVERSITY	10,850		14,300	14,300
	<b>3,357,681*</b>	<b>702,317*</b>	<b>4,408,766*</b>	<b>5,111,083*</b>
<b>EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
URBANA-CHAMPAIGN	221,726	18,180	214,106	232,286
GENERAL UNIVERSITY	10,800		21,900	21,900
	<b>232,526*</b>	<b>18,180*</b>	<b>236,006*</b>	<b>254,186*</b>
<b>ACADEMIC SUPPORT</b>				
CHICAGO CIRCLE	97,550	7,000	107,348	114,348
MEDICAL CENTER	138,989	57,593	109,166	166,759
URBANA-CHAMPAIGN	692,530	211,360	747,810	959,170
	<b>929,069*</b>	<b>275,953*</b>	<b>964,324*</b>	<b>1,240,277*</b>
<b>STUDENT SERVICES</b>				
CHICAGO CIRCLE	65,513	16,313	55,730	72,043
URBANA-CHAMPAIGN	75,558	61,118	39,644	100,762
	<b>141,071*</b>	<b>77,431*</b>	<b>95,374*</b>	<b>172,805*</b>
<b>ADMINISTRATION &amp; GENERAL</b>				
CHICAGO CIRCLE	63,810		94,545	94,545
MEDICAL CENTER	253,000	9,670	319,201	328,871
URBANA-CHAMPAIGN	984,735	174,272	1,130,798	1,305,070
GENERAL UNIVERSITY	1,648,436	981,137	1,166,992	2,148,129
	<b>2,949,981*</b>	<b>1,165,079*</b>	<b>2,711,536*</b>	<b>3,876,615*</b>
<b>PHYSICAL PLANT</b>				
CHICAGO CIRCLE	260,000		679,000	679,000
MEDICAL CENTER	664,600	289,416	562,674	852,090
URBANA-CHAMPAIGN	3,137,315	2,078,874	2,196,792	4,275,666
	<b>4,061,915*</b>	<b>2,368,290*</b>	<b>3,438,466*</b>	<b>5,806,756*</b>
<b>STUDENT AID</b>				
MEDICAL CENTER	20,000		20,000	20,000
URBANA-CHAMPAIGN	15,000		95,000	95,000
	<b>35,000*</b>		<b>115,000*</b>	<b>115,000*</b>
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>15,849,303</b>	<b>5,142,491</b>	<b>20,192,695</b>	<b>25,335,186</b>

## TOTAL APPROPRIATIONS

## RESTRICTED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	513,458	350,557	214,245	564,802
MEDICAL CENTER	10,262,700	5,281,900	5,553,000	10,834,900
URBANA-CHAMPAIGN	2,851,000	1,772,000	1,220,000	2,992,000
	13,627,158*	7,404,457*	6,987,245*	14,391,702*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	40,991,700	27,296,300	18,589,400	45,885,700
URBANA-CHAMPAIGN	2,807,000	686,000	2,236,000	2,922,000
	43,798,700*	27,982,300*	20,825,400*	48,807,700*
SPONSORED RESEARCH				
CHICAGO CIRCLE	2,937,108	2,250,759	980,058	3,230,817
MEDICAL CENTER	7,932,100	4,117,300	3,184,900	7,302,200
URBANA-CHAMPAIGN	37,477,000	23,091,000	15,723,000	38,814,000
GENERAL UNIVERSITY	406,000	79,000	352,000	431,000
	48,752,208*	29,538,059*	20,239,958*	49,778,017*
EXTENSION AND PUBLIC SERVICE				
CHICAGO CIRCLE	815,033	624,760	299,289	924,049
MEDICAL CENTER	3,418,650	1,510,900	2,929,700	4,440,600
URBANA-CHAMPAIGN	14,320,000	8,417,000	6,381,000	14,798,000
GENERAL UNIVERSITY	2,640,000	928,000	1,864,000	2,792,000
	21,193,683*	11,480,660*	11,473,989*	22,954,649*
ACADEMIC SUPPORT				
CHICAGO CIRCLE	78,764	39,099	47,541	86,640
MEDICAL CENTER	27,100	6,900	40,700	47,600
URBANA-CHAMPAIGN	528,000	226,000	338,000	564,000
	633,864*	271,999*	426,241*	698,240*
STUDENT SERVICES				
CHICAGO CIRCLE	31,073		33,903	33,903
MEDICAL CENTER			700	700
URBANA-CHAMPAIGN	50,000	17,000	36,000	53,000
	81,073*	17,000*	70,603*	87,603*
AUXILIARY ENTERPRISES				
CHICAGO CIRCLE	9,834,500	2,938,312	6,829,496	9,767,808
MEDICAL CENTER	5,033,200	1,623,800	3,896,200	5,520,000
URBANA-CHAMPAIGN	47,703,000	14,075,000	36,270,000	50,345,000
GENERAL UNIVERSITY	1,426,000	558,000	948,000	1,506,000
	63,996,700*	19,195,112*	47,943,696*	67,138,808*
ADMINISTRATION & GENERAL				
MEDICAL CENTER	72,400		66,300	66,300
URBANA-CHAMPAIGN	50,000	2,000	51,000	53,000
GENERAL UNIVERSITY	73,000	53,000	24,000	77,000
	195,400*	55,000*	141,300*	196,300*
STUDENT AID				
CHICAGO CIRCLE	4,858,230		5,344,052	5,344,052
MEDICAL CENTER	14,200	46,600	40,800	87,400
URBANA-CHAMPAIGN	2,977,000		3,156,000	3,156,000
	7,849,430*	46,600*	8,540,852*	8,587,452*
TOTAL RESTRICTED FUNDS	200,128,216	95,991,187	116,649,284	212,640,471
TOTAL APPROPRIATIONS	480,814,446	315,293,370	209,794,125	525,087,495

CHICAGO CIRCLE  
APPROPRIATED FUNDS

## SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
BUSINESS ADMINISTRATION	1,763,669	1,973,779	51,567	2,025,346
COLLEGE OF EDUCATION	780,476	824,047	11,116	835,163
COLLEGE OF ENGINEERING	2,211,416	2,133,650	128,618	2,262,268
ARCHITECTURE & ART	2,198,402	2,187,057	121,057	2,308,114
LIBERAL ARTS & SCIENCES	15,564,859	15,494,545	854,795	16,349,340
APPLIED LIFE STUDIES	662,215	633,572	20,766	654,338
ARMED FORCES	17,745	10,306	7,439	17,745
SCHOOL OF SOCIAL WORK	816,145	823,801	16,267	840,068
EXTENSION	149,092	131,392	18,266	149,658
COLLEGE OF URBAN SCIENCES	-556			
ADMINISTRATIVE OFFICES	3,620,783	2,962,064	1,243,587	4,205,651
	<b>27,784,246*</b>	<b>27,174,213*</b>	<b>2,473,478*</b>	<b>29,647,691*</b>
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
COLLEGE OF EDUCATION	150,140	136,751		136,751
COLLEGE OF ENGINEERING	170,480	171,530	5,258	176,788
ARCHITECTURE & ART	70,962	70,954	2,500	73,454
GRADUATE COLLEGE	81,443	72,685	12,219	84,904
LIBERAL ARTS & SCIENCES	110,570	89,079	13,804	102,883
ADMINISTRATIVE OFFICES	89,454	108,101	31,000	139,101
	<b>673,049*</b>	<b>649,100*</b>	<b>64,781*</b>	<b>713,881*</b>
<b>EXTENSION AND PUBLIC SERVICE</b>				
COLLEGE OF EDUCATION	25,520	26,668		26,668
APPLIED LIFE STUDIES	28,981	27,779	1,243	29,022
SCHOOL OF SOCIAL WORK		21,887	88,165	110,052
EXTENSION	96,186	97,595	3,388	100,983
	<b>150,687*</b>	<b>173,929*</b>	<b>92,796*</b>	<b>266,725*</b>
<b>ACADEMIC SUPPORT</b>				
BUSINESS ADMINISTRATION	273,865	334,545	36,689	371,234
COLLEGE OF EDUCATION	334,568	251,128	64,188	315,316
COLLEGE OF ENGINEERING	267,436	305,871	18,630	324,501
ARCHITECTURE & ART	162,971	137,026	22,754	159,780
GRADUATE COLLEGE	299,896	293,998	23,000	316,998
LIBERAL ARTS & SCIENCES	581,983	499,211	66,832	566,043
APPLIED LIFE STUDIES	123,698	158,419	14,465	172,884
SCHOOL OF SOCIAL WORK	162,071	201,460	18,965	220,425
COLLEGE OF URBAN SCIENCES	-308			
LIBRARY	2,345,337	1,558,474	909,145	2,467,619
UNIVERSITY SERVICES	23,191	22,420	1,282	23,702
	<b>4,574,708*</b>	<b>3,762,552*</b>	<b>1,175,950*</b>	<b>4,938,502*</b>
<b>STUDENT SERVICES</b>				
ADMINISTRATIVE OFFICES	1,314,263	1,219,797	178,997	1,398,794
	<b>1,314,263*</b>	<b>1,219,797*</b>	<b>178,997*</b>	<b>1,398,794*</b>
<b>ADMINISTRATION &amp; GENERAL</b>				
PHYSICAL PLANT	224,102	221,598	3,701	225,299
UNIVERSITY SERVICES	208,340	94,149	121,074	215,223
ADMINISTRATIVE OFFICES	3,019,100	2,421,057	643,703	3,064,760
	<b>3,451,542*</b>	<b>2,736,804*</b>	<b>768,478*</b>	<b>3,505,282*</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

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CHICAGO CIRCLE  
APPROPRIATED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
RETIREMENT				
ADMINISTRATIVE OFFICES	2,947,177		4,010,436	4,010,436
	2,947,177*		4,010,436*	4,010,436*
PHYSICAL PLANT				
PHYSICAL PLANT	8,553,228	5,232,917	3,409,883	8,642,800
	8,553,228*	5,232,917*	3,409,883*	8,642,800*
STUDENT AID				
GRADUATE COLLEGE	111,200		111,200	111,200
ADMINISTRATIVE OFFICES	80,000		40,000	40,000
	191,200*		151,200*	151,200*
REFUNDS				
ADMINISTRATIVE OFFICES	405,500		451,600	451,600
	405,500*		451,600*	451,600*
TOTAL APPROPRIATED FUNDS	50,045,600	40,949,312	12,777,599	53,726,911

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

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CHICAGO CIRCLE  
INSTITUTIONAL FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
BUSINESS ADMINISTRATION			10,065	10,065
COLLEGE OF ENGINEERING	40,117		54,495	54,495
ARCHITECTURE & ART			6,500	6,500
LIBERAL ARTS & SCIENCES	91,217	18,984	76,533	95,517
APPLIED LIFE STUDIES	4,000		2,800	2,800
SCHOOL OF SOCIAL WORK	5,000	1,500	4,500	6,000
ADMINISTRATIVE OFFICES	630,056		910,850	910,850
	770,390*	20,484*	1,065,743*	1,086,227*
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
COLLEGE OF ENGINEERING	10,333		17,575	17,575
ADMINISTRATIVE OFFICES	7,500		10,200	10,200
	17,833*		27,775*	27,775*
<b>ACADEMIC SUPPORT</b>				
BUSINESS ADMINISTRATION	10,000		5,035	5,035
COLLEGE OF EDUCATION	5,500	5,400		5,400
COLLEGE OF ENGINEERING	39,550		36,130	36,130
ARCHITECTURE & ART	4,000		2,800	2,800
GRADUATE COLLEGE	31,000	1,600		1,600
LIBERAL ARTS & SCIENCES			47,883	47,883
LIBRARY	7,500		15,500	15,500
	97,550*	7,000*	107,348*	114,348*
<b>STUDENT SERVICES</b>				
ADMINISTRATIVE OFFICES	65,513	16,313	55,730	72,043
	65,513*	16,313*	55,730*	72,043*
<b>ADMINISTRATION &amp; GENERAL</b>				
UNIVERSITY SERVICES			230	230
ADMINISTRATIVE OFFICES	63,810		94,315	94,315
	63,810*		94,545*	94,545*
<b>PHYSICAL PLANT</b>				
PHYSICAL PLANT	260,000		679,000	679,000
	260,000*		679,000*	679,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>1,275,096</b>	<b>43,797</b>	<b>2,030,141</b>	<b>2,073,938</b>

CHICAGO CIRCLE  
RESTRICTED FUNDS

## SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
BUSINESS ADMINISTRATION	1,114		1,225	1,225
COLLEGE OF EDUCATION	91,542	77,229	23,467	100,696
COLLEGE OF ENGINEERING	114,974	32,661	93,810	126,471
ARCHITECTURE & ART	9,838	421	10,401	10,822
GRADUATE COLLEGE	31,455	22,088	12,512	34,600
LIBERAL ARTS & SCIENCES	178,703	144,613	51,960	196,573
APPLIED LIFE STUDIES	1,989		2,188	2,188
SCHOOL OF SOCIAL WORK	49,974	43,201	11,770	54,971
COLLEGE OF URBAN SCIENCES	24,354	21,117	5,672	26,789
PHYSICAL PLANT	1,075	601	582	1,183
ADMINISTRATIVE OFFICES	8,440	8,626	658	9,284
	513,458*	350,557*	214,245*	564,802*
<b>SPONSORED RESEARCH</b>				
BUSINESS ADMINISTRATION	144,372	125,457	33,352	158,809
COLLEGE OF EDUCATION	90,605	69,158	30,507	99,665
COLLEGE OF ENGINEERING	982,487	773,954	306,782	1,080,736
ARCHITECTURE & ART	7,553	2,841	5,467	8,308
GRADUATE COLLEGE	1,272	311	1,088	1,399
LIBERAL ARTS & SCIENCES	1,313,193	992,421	452,091	1,444,512
APPLIED LIFE STUDIES	60,183	45,380	20,821	66,201
COLLEGE OF URBAN SCIENCES	156,308	100,657	71,282	171,939
ADMINISTRATIVE OFFICES	181,135	140,580	58,668	199,248
	2,937,108*	2,250,759*	980,058*	3,230,817*
<b>EXTENSION AND PUBLIC SERVICE</b>				
BUSINESS ADMINISTRATION	15,625	14,924	2,263	17,187
COLLEGE OF EDUCATION	3,771	2,555	1,593	4,148
COLLEGE OF ENGINEERING	116		128	128
ARCHITECTURE & ART	7,316	6,170	1,878	8,048
LIBERAL ARTS & SCIENCES	11,688	9,946	2,911	12,857
APPLIED LIFE STUDIES	67,304	50,945	23,089	74,034
SCHOOL OF SOCIAL WORK	233,697	206,130	50,937	257,067
EXTENSION	185,066	151,600	79,485	231,085
COLLEGE OF URBAN SCIENCES	47,250	36,882	15,093	51,975
ADMINISTRATIVE OFFICES	243,200	145,608	121,912	267,520
	815,033*	624,760*	299,289*	924,049*
<b>ACADEMIC SUPPORT</b>				
LIBRARY	78,764	39,099	47,541	86,640
	78,764*	39,099*	47,541*	86,640*
<b>STUDENT SERVICES</b>				
ADMINISTRATIVE OFFICES	31,073		33,903	33,903
	31,073*		33,903*	33,903*
<b>AUXILIARY ENTERPRISES</b>				
UNIVERSITY SERVICES	7,432,000	2,027,962	4,982,126	7,010,088
ADMINISTRATIVE OFFICES	2,402,500	910,350	1,847,370	2,757,720
	9,834,500*	2,938,312*	6,829,496*	9,767,808*

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

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CHICAGO CIRCLE  
RESTRICTED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT		PROPOSED AMOUNT	
		SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
STUDENT AID				
STUDENT AID	4,858,230		5,344,052	5,344,052
	4,858,230*		5,344,052*	5,344,052*
TOTAL RESTRICTED FUNDS	19,068,166	6,203,487	13,748,584	19,952,071
TOTAL CHICAGO CIRCLE	70,388,862	47,196,596	28,556,324	75,752,920

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

MEDICAL CENTER  
APPROPRIATED FUNDS

## SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
COLLEGE OF DENTISTRY	3,212,415	3,512,116		3,512,116
COLLEGE OF MEDICINE	203,050	135,284	59,961	195,245
COLLEGE OF NURSING	2,591,252	2,504,784	151,159	2,655,943
COLLEGE OF PHARMACY	1,850,998	1,838,900	127,592	1,966,492
SCHOOL OF PUBLIC HEALTH	1,280,004	1,177,045	82,831	1,259,876
BASIC MEDICAL SCIENCES	4,582,707	4,320,281	483,738	4,804,019
ABRAHAM LINCOLN SCH MED	8,185,152	8,088,647	370,770	8,459,417
METROPOLITAN HOSP GROUP	2,406,599	743	2,568,126	2,568,869
PEORIA SCHOOL OF MEDICINE	1,652,185	1,229,299	506,552	1,735,851
ROCKFORD SCHOOL OF MED	1,806,676	1,871,500	150,238	2,021,738
ASSOC MEDICAL SCIENCES	1,540,921	1,494,798	148,884	1,643,682
ILLUSTRATION STUDIOS	80,274	68,971	5,668	74,639
ADMINISTRATIVE OFFICES	-1,142,960	-289,212	694,052	404,840
	28,249,273*	25,953,156*	5,349,571*	31,302,727*
<b>INDEPENDENT OPERATIONS</b>				
UNIV OF ILLINOIS HOSPITAL	9,350,084	9,599,197	12,226	9,611,423
UNIV HOSP - 1919 W TAYLOR	339,013	191,562	162,224	353,786
ADMINISTRATIVE OFFICES	1,123,113	1,044,623	165,445	1,210,068
	10,812,210*	10,835,382*	339,895*	11,175,277*
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
GRADUATE COLLEGE	890,643	763,617	146,408	910,025
TUBERCULOSIS RESEARCH	69,066	64,652	6,032	70,684
ADMINISTRATIVE OFFICES		94,633	4,813	99,446
	959,709*	922,902*	157,253*	1,080,155*
<b>EXTENSION AND PUBLIC SERVICE</b>				
CRIPPLED CHILDREN SERVICE	5,270,628	907,517	4,544,983	5,452,500
ADMINISTRATIVE OFFICES		55,000	3,000	58,000
	5,270,628*	962,517*	4,547,983*	5,510,500*
<b>ACADEMIC SUPPORT</b>				
COLLEGE OF DENTISTRY	225,184	259,090	8,583	267,673
GRADUATE COLLEGE	180,763	165,317	20,150	185,467
COLLEGE OF MEDICINE	313,268	298,222	36,000	334,222
COLLEGE OF NURSING	503,548	449,967	88,794	538,761
COLLEGE OF PHARMACY	229,730	266,271	37,439	303,710
SCHOOL OF PUBLIC HEALTH	252,186	225,631	33,265	258,896
BASIC MEDICAL SCIENCES	131,997	80,721	36,540	117,261
ABRAHAM LINCOLN SCH MED	252,663	239,281	54,884	294,165
PEORIA SCHOOL OF MEDICINE	1,005,901	593,270	411,605	1,004,875
ROCKFORD SCHOOL OF MED	634,559	569,357	86,667	656,024
ASSOC MEDICAL SCIENCES	188,363	176,586	31,212	207,798
LIBRARY	1,533,100	1,013,008	563,283	1,576,291
	5,451,262*	4,336,721*	1,408,422*	5,745,143*
<b>STUDENT SERVICES</b>				
CAMPUS SERVICES	43,188	35,221	11,337	46,558
ADMINISTRATIVE OFFICES	390,862	362,882	57,605	420,487
	434,050*	398,103*	68,942*	467,045*

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

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MEDICAL CENTER  
APPROPRIATED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>ADMINISTRATION &amp; GENERAL</b>				
PHYSICAL PLANT	218,305	218,419	4,965	223,384
CAMPUS SERVICES	115,003	47,313	68,655	115,968
ADMINISTRATIVE OFFICES	3,431,028	2,610,761	846,565	3,457,326
	3,764,336*	2,876,493*	920,185*	3,796,678*
<b>RETIREMENT</b>				
ADMINISTRATIVE OFFICES	3,676,907		4,993,507	4,993,507
	3,676,907*		4,993,507*	4,993,507*
<b>PHYSICAL PLANT</b>				
PEORIA SCHOOL OF MEDICINE	190,180	33,324	255,456	288,780
ROCKFORD SCHOOL OF MED	416,892	187,108	254,751	441,859
UNIV OF ILLINOIS HOSPITAL	4,944		5,142	5,142
PHYSICAL PLANT	9,300,880	5,199,390	4,761,092	9,960,482
ADMINISTRATIVE OFFICES	347,600		552,300	552,300
	10,260,496*	5,419,822*	5,828,741*	11,248,563*
<b>STUDENT AID</b>				
GRADUATE COLLEGE	70,000		70,000	70,000
ADMINISTRATIVE OFFICES	69,100		69,100	69,100
	139,100*		139,100*	139,100*
<b>REFUNDS</b>				
ADMINISTRATIVE OFFICES	26,600		42,000	42,000
	26,600*		42,000*	42,000*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>69,044,571</b>	<b>51,705,096</b>	<b>23,795,599</b>	<b>75,500,695</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

MEDICAL CENTER  
INSTITUTIONAL FUNDS

## SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
COLLGE OF DENTISTRY	36,800		38,275	38,275
COLLEGE OF MEDICINE	29,300		192,750	192,750
COLLEGE OF NURSING	15,800		16,435	16,435
COLLEGE OF PHARMACY	36,625	1,000	35,625	36,625
SCHOOL OF PUBLIC HEALTH	34,416	1,000	35,096	36,096
BASIC MEDICAL SCIENCES	145,700	66,117	78,983	145,100
ABRAHAM LINCOLN SCH MED	101,045	31,115	69,930	101,045
METROPOLITAN HOSP GROUP	66,000			
PEORIA SCHOOL OF MEDICINE	22,000		22,000	22,000
ASSOC MEDICAL SCIENCES	62,725			
ADMINISTRATIVE OFFICES	513,000		2,256,404	2,256,404
	1,063,411*	99,232*	2,745,498*	2,844,730*
<b>INDEPENDENT OPERATIONS</b>				
ADMINISTRATIVE OFFICES	5,000	48,000	5,200	53,200
	5,000*	48,000*	5,200*	53,200*
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
GRADUATE COLLEGE	152,200	8,677	162,293	170,970
ADMINISTRATIVE OFFICES			3,500	3,500
	152,200*	8,677*	165,793*	174,470*
<b>ACADEMIC SUPPORT</b>				
COLLEGE OF PHARMACY	15,875		17,985	17,985
SCHOOL OF PUBLIC HEALTH	7,584		7,584	7,584
ABRAHAM LINCOLN SCH MED	2,230		2,230	2,230
ROCKFORD SCHOOL OF MED	16,000		16,000	16,000
ASSOC MEDICAL SCIENCES	15,000		23,935	23,935
LIBRARY	82,300	57,593	41,432	99,025
	138,989*	57,593*	109,166*	166,759*
<b>ADMINISTRATION &amp; GENERAL</b>				
ADMINISTRATIVE OFFICES	253,000	9,670	319,201	328,871
	253,000*	9,670*	319,201*	328,871*
<b>PHYSICAL PLANT</b>				
PHYSICAL PLANT	664,600	289,416	562,674	852,090
	664,600*	289,416*	562,674*	852,090*
<b>STUDENT AID</b>				
GRADUATE COLLEGE	20,000		20,000	20,000
	20,000*		20,000*	20,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>2,297,200</b>	<b>512,588</b>	<b>3,927,532</b>	<b>4,440,120</b>

MEDICAL CENTER  
RESTRICTED FUNDS

## SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
COLLEGE OF DENTISTRY	697,600	257,500	117,000	374,500
GRADUATE COLLEGE	300		400	400
COLLEGE OF MEDICINE	6,728,500	2,441,200	3,501,500	5,942,700
COLLEGE OF NURSING	859,400	735,600	435,200	1,170,800
COLLEGE OF PHARMACY	758,100	447,400	308,700	756,100
SCHOOL OF PUBLIC HEALTH	91,800	105,900	89,000	194,900
BASIC MEDICAL SCIENCES	1,127,000	819,000	337,000	1,156,000
ADMINISTRATIVE OFFICES		475,300	764,200	1,239,500
	10,262,700*	5,281,900*	5,553,000*	10,834,900*
<b>INDEPENDENT OPERATIONS</b>				
COLLEGE OF DENTISTRY	690,000	500,000	300,000	800,000
COLLEGE OF MEDICINE	4,934,300	4,451,400	1,842,900	6,294,300
COLLEGE OF PHARMACY	55,700	27,500	32,500	60,000
UNIV OF ILLINOIS HOSPITAL	32,611,700	20,005,400	15,717,000	35,722,400
UNIV HOSP - 1919 W TAYLOR	2,700,000	2,312,000	697,000	3,009,000
	40,991,700*	27,296,300*	18,589,400*	45,885,700*
<b>SPONSORED RESEARCH</b>				
COLLEGE OF DENTISTRY	275,800	137,900	57,500	195,400
GRADUATE COLLEGE	75,400		10,000	10,000
COLLEGE OF MEDICINE	6,396,900	2,944,400	2,567,300	5,511,700
COLLEGE OF NURSING	199,800	187,800	33,500	221,300
COLLEGE OF PHARMACY	203,300	66,800	88,100	154,900
SCHOOL OF PUBLIC HEALTH	444,900	537,000	317,600	854,600
BASIC MEDICAL SCIENCES	336,000	239,000	100,000	339,000
ADMINISTRATIVE OFFICES		4,400	10,900	15,300
	7,932,100*	4,117,300*	3,184,900*	7,302,200*
<b>EXTENSION AND PUBLIC SERVICE</b>				
CRIPPLED CHILDREN SERVICE	3,050,200	1,213,700	2,654,900	3,868,600
COLLEGE OF MEDICINE	301,700	250,000	100,000	350,000
COLLEGE OF NURSING	44,000		50,000	50,000
SCHOOL OF PUBLIC HEALTH	9,750			
BASIC MEDICAL SCIENCES	13,000	3,000	13,000	16,000
ADMINISTRATIVE OFFICES		44,200	111,800	156,000
	3,418,650*	1,510,900*	2,929,700*	4,440,600*
<b>ACADEMIC SUPPORT</b>				
LIBRARY	27,100	6,900	40,700	47,600
	27,100*	6,900*	40,700*	47,600*
<b>STUDENT SERVICES</b>				
ADMINISTRATIVE OFFICES			700	700
			700*	700*
<b>AUXILIARY ENTERPRISES</b>				
BASIC MEDICAL SCIENCES	6,000	1,000	7,000	8,000
CAMPUS SERVICES	4,852,200	1,572,800	3,739,200	5,312,000
ADMINISTRATIVE OFFICES	175,000	50,000	150,000	200,000
	5,033,200*	1,623,800*	3,896,200*	5,520,000*

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

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MEDICAL CENTER  
RESTRICTED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	72,400 72,400*		66,300 66,300*	66,300 66,300*
STUDENT AID				
COLLEGE OF DENTISTRY	900		1,700	1,700
COLLEGE OF MEDICINE	13,300 14,200*	46,600 46,600*	39,100 40,800*	85,700 87,400*
TOTAL RESTRICTED FUNDS	67,752,050	39,883,700	34,301,700	74,185,400
TOTAL MEDICAL CENTER	139,093,821	92,101,384	62,024,831	154,126,215

URBANA-CHAMPAIGN  
APPROPRIATED FUNDS

## SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
COLLEGE OF AGRICULTURE	3,353,597	3,356,541	196,553	3,553,094
COMMERCE & BUSINESS ADMIN	3,993,013	4,016,540	184,300	4,200,840
COLLEGE OF EDUCATION	3,566,507	3,517,333	206,449	3,723,782
COLLEGE OF ENGINEERING	12,404,713	12,318,240	783,626	13,101,866
FINE & APPLIED ARTS	6,515,838	6,492,602	244,747	6,737,349
GRADUATE COLLEGE	171,712	160,530	23,040	183,570
COLLEGE OF COMMUNICATIONS	650,873	646,526	40,388	686,914
COLLEGE OF LAW	1,431,156	1,486,013	36,990	1,523,003
LIBERAL ARTS & SCIENCES	26,604,267	25,942,116	1,597,053	27,539,169
APPLIED LIFE STUDIES	1,984,309	1,976,163	73,479	2,049,642
VETERINARY MEDICINE	2,725,475	3,080,990	74,378	3,155,368
ARMED FORCES	57,550	44,102	13,721	57,823
INSTITUTE OF AVIATION	980,625	808,831	88,878	897,709
COMPUTER BASED ED RES LAB	700,030	687,297	36,367	723,664
SCHOOL OF SOCIAL WORK	670,188	652,579	42,038	694,617
CONTIN EDUC & PUBLIC SERV	762,690	558,921	228,545	787,466
LIBRARY SCHOOL	458,538	463,565	13,208	476,773
INTERNATIONAL PROGRAMS	99,302	111,560	73,097	184,657
ADMINISTRATIVE OFFICES	2,053,018	1,915,376	1,203,235	3,118,611
	69,183,401*	68,235,825*	5,160,092*	73,395,917*
<b>INDEPENDENT OPERATIONS</b>				
FINE & APPLIED ARTS	479,123	450,983	45,381	496,364
ADMINISTRATIVE OFFICES	248,685	261,436		261,436
	727,808*	712,419*	45,381*	757,800*
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
COLLEGE OF AGRICULTURE	5,957,103	5,717,182	365,457	6,082,639
COMMERCE & BUSINESS ADMIN	172,583	169,216	24,720	193,936
COLLEGE OF EDUCATION	1,018,649	1,000,472	68,706	1,069,178
COLLEGE OF ENGINEERING	1,293,513	1,301,314	84,250	1,385,564
FINE & APPLIED ARTS	185,119	182,734	8,716	191,450
GRADUATE COLLEGE	848,909	891,709	19,868	911,577
COLLEGE OF COMMUNICATIONS	193,021	186,095	5,949	192,044
LIBERAL ARTS & SCIENCES	3,634	1,695	2,050	3,745
VETERINARY MEDICINE	106,067	108,102	10,199	118,301
LABOR & INDUS RELATIONS	718,973	738,953	27,497	766,450
ENVIRONMENTAL STUDIES	318,367	299,685	30,820	330,505
INTERNATIONAL PROGRAMS	29,959	21,486		21,486
ADMINISTRATIVE OFFICES	1,177,750	23,825	1,238,224	1,262,049
	12,023,647*	10,642,468*	1,886,456*	12,528,924*
<b>EXTENSION AND PUBLIC SERVICE</b>				
COLLEGE OF AGRICULTURE	6,784,444	6,472,049	927,897	7,399,946
COMMERCE & BUSINESS ADMIN	87,490	266,581	3,605	270,186
COLLEGE OF EDUCATION	155,015	121,199	2,700	123,899
FINE & APPLIED ARTS	63,578	201,437	6,920	208,357
COLLEGE OF COMMUNICATIONS	612,182	485,903	140,505	626,408
CONTIN EDUC & PUBLIC SERV	650,443	489,694	50,982	540,676
ADMINISTRATIVE OFFICES	14,101	12,169	2,415	14,584
	8,367,253*	8,049,032*	1,135,024*	9,184,056*

URBANA-CHAMPAIGN  
APPROPRIATED FUNDS

## SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>ACADEMIC SUPPORT</b>				
COLLEGE OF AGRICULTURE	507,723	524,742		524,742
COMMERCE & BUSINESS ADMIN	400,364	353,470	58,642	412,112
COLLEGE OF EDUCATION	449,219	430,302	48,009	478,311
COLLEGE OF ENGINEERING	387,700	309,412	34,161	343,573
FINE & APPLIED ARTS	304,604	272,372	41,918	314,290
GRADUATE COLLEGE	582,814	571,844	77,317	649,161
COLLEGE OF COMMUNICATIONS	86,540	88,999		88,999
LIBERAL ARTS & SCIENCES	738,593	793,515	28,780	822,295
APPLIED LIFE STUDIES	182,481	160,437	14,965	175,402
VETERINARY MEDICINE	298,064	276,221	28,054	304,275
INTERNATIONAL PROGRAMS	48,981	50,164		50,164
LIBRARY	6,484,561	4,463,032	2,609,372	7,072,404
	10,471,644*	8,294,510*	2,941,218*	11,235,728*
<b>STUDENT SERVICES</b>				
COLLEGE OF EDUCATION	126,946	84,532	11,600	96,132
APPLIED LIFE STUDIES	640,308	609,694	43,343	653,037
ADMINISTRATIVE OFFICES	1,728,334	1,594,674	168,547	1,763,221
	2,495,588*	2,288,900*	223,490*	2,512,390*
<b>ADMINISTRATION &amp; GENERAL</b>				
CAMPUS SERVICES	341,235	16,371	336,330	352,701
ADMINISTRATIVE OFFICES	4,185,513	3,659,278	514,072	4,173,350
	4,526,748*	3,675,649*	850,402*	4,526,051*
<b>PENSION</b>				
ADMINISTRATIVE OFFICES	8,089,595		10,929,995	10,929,995
	8,089,595*		10,929,995*	10,929,995*
<b>PHYSICAL PLANT</b>				
FINE & APPLIED ARTS	188,836	175,286	25,768	201,054
OPERATIONS & MAINTENANCE	15,791,562	8,320,319	8,996,454	17,316,773
CAMPUS SERVICES	967,402	879,342	82,643	961,985
	16,947,800*	9,374,947*	9,104,865*	18,479,812*
<b>STUDENT AID</b>				
FINE & APPLIED ARTS	11,000		11,000	11,000
GRADUATE COLLEGE	615,000		615,000	615,000
COLLEGE OF LAW	4,600		4,600	4,600
ADMINISTRATIVE OFFICES	50,000		50,000	50,000
	680,600*		680,600*	680,600*
<b>REFUNDS</b>				
ADMINISTRATIVE OFFICES	200,000		210,200	210,200
	200,000*		210,200*	210,200*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>133,714,084</b>	<b>111,273,750</b>	<b>33,167,723</b>	<b>144,441,473</b>

URBANA-CHAMPAIGN  
INSTITUTIONAL FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
COLLEGE OF AGRICULTURE	1,440	440	2,960	3,400
COMMFRCE & BUSINESS ADMIN	9,630	7,885	8,015	15,900
COLLEGE OF EDUCATION	104,165	28,441	302,724	331,165
FINE & APPLIED ARTS	228,636	18,401	282,835	301,236
GRADUATE COLLEGE	64,500	1,000	108,000	109,000
COLLEGE OF COMMUNICATIONS	9,500		44,500	44,500
COLLEGE OF LAW	1,600		16,600	16,600
LIBERAL ARTS & SCIENCES	770,591	257,329	1,231,582	1,488,911
APPLIED LIFE STUDIES	30,900	5,262	74,638	79,900
VETERINARY MEDICINE	102,075	20,360	182,515	202,875
INSTITUTE OF AVIATION	68,000	23,039	9,961	33,000
SCHOOL OF SOCIAL WORK	11,400	1,000	32,200	33,200
LIBRARY SCHOOL	11,550	4,368	17,182	21,550
ADMINISTRATIVE OFFICES	889,272		2,093,070	2,093,070
	2,303,259*	367,525*	4,406,782*	4,774,307*
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
COLLEGE OF AGRICULTURE	143,920	40,038	334,762	374,800
COMMERCE & BUSINESS ADMIN	870			
COLLEGE OF EDUCATION	62,700	2,105	90,495	92,600
COLLEGE OF ENGINEERING	1,369,612	275,863	1,956,179	2,232,042
FINE & APPLIED ARTS	200		800	800
GRADUATE COLLEGE	1,286,100	259,619	1,562,681	1,822,300
COLLEGE OF COMMUNICATIONS	7,700	3,547	3,753	7,300
VETERINARY MEDICINE	3,300	3,026	5,874	8,900
LABOR & INDUS RELATIONS	4,020		12,820	12,820
COMPUTER BASED ED RES LAB	213,800	22,110	150,890	173,000
ENVIRONMENTAL STUDIES	84,576	87,332	73,344	160,676
ADMINISTRATIVE OFFICES			9,300	9,300
	3,176,798*	693,640*	4,200,898*	4,894,538*
<b>EXTENSION AND PUBLIC SERVICE</b>				
COLLEGE OF AGRICULTURE	11,640	6,581	6,619	13,200
COLLEGE OF EDUCATION	800		7,900	7,900
FINE & APPLIED ARTS	1,886	225	1,661	1,886
COLLEGE OF COMMUNICATIONS	22,400	2,582	19,818	22,400
COLLEGE OF LAW	10,000	8,792	1,208	10,000
INTERNATIONAL PROGRAMS	175,000		176,900	176,900
	221,726*	18,180*	214,106*	232,286*
<b>ACADEMIC SUPPORT</b>				
FINE & APPLIED ARTS	1,570		1,570	1,570
LIBERAL ARTS & SCIENCES	4,400	2,900	1,500	4,400
LIBRARY	686,560	208,460	744,740	953,200
	692,530*	211,360*	747,810*	959,170*
<b>STUDENT SERVICES</b>				
APPLIED LIFE STUDIES	1,000		1,000	1,000
ADMINISTRATIVE OFFICES	74,558	61,118	38,644	99,762
	75,558*	61,118*	39,644*	100,762*

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

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URBANA-CHAMPAIGN  
INSTITUTIONAL FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT		PROPOSED AMOUNT	
		SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL				
CAMPUS SERVICES	326,000		335,000	335,000
ADMINISTRATIVE OFFICES	658,735	174,272	795,798	970,070
	984,735*	174,272*	1,130,798*	1,305,070*
PHYSICAL PLANT				
OPERATIONS & MAINTENANCE	3,119,878	2,060,216	2,181,792	4,242,008
CAMPUS SERVICES	17,437	18,658	15,000	33,658
	3,137,315*	2,078,874*	2,196,792*	4,275,666*
STUDENT AID				
GRADUATE COLLEGE	15,000		35,000	35,000
FELLOWSHIPS			60,000	60,000
	15,000*		95,000*	95,000*
TOTAL INSTITUTIONAL FUNDS	10,606,921	3,604,969	13,031,830	16,636,799

URBANA-CHAMPAIGN  
RESTRICTED FUNDS

## SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
COLLEGE OF AGRICULTURE	52,000	1,000	55,000	56,000
COMMERCIAL & BUSINESS ADMIN	138,000	76,000	70,000	146,000
COLLEGE OF EDUCATION	768,000	611,000	199,000	810,000
COLLEGE OF ENGINEERING	98,000	49,000	55,000	104,000
FINE & APPLIED ARTS	22,000	12,000	13,000	25,000
COLLEGE OF COMMUNICATIONS	21,000	22,000	1,000	23,000
COLLEGE OF LAW	49,000	23,000	28,000	51,000
LIBERAL ARTS & SCIENCES	853,000	427,000	474,000	901,000
APPLIED LIFE STUDIES	64,000	41,000	28,000	69,000
VETERINARY MEDICINE	406,000	256,000	172,000	428,000
INSTITUTE OF AVIATION	44,000	10,000	12,000	22,000
ENVIRONMENTAL STUDIES	4,000		4,000	4,000
SCHOOL OF SOCIAL WORK	131,000	121,000	17,000	138,000
CONTINUING EDUC & PUBLIC SERV	141,000	80,000	70,000	150,000
LIBRARY SCHOOL	2,000		2,000	2,000
INTERNATIONAL PROGRAMS	1,000		2,000	2,000
ADMINISTRATIVE OFFICES	57,000	43,000	18,000	61,000
	2,851,000*	1,772,000*	1,220,000*	2,992,000*
<b>INDEPENDENT OPERATIONS</b>				
COLLEGE OF AGRICULTURE	434,000	114,000	345,000	459,000
VETERINARY MEDICINE	469,000	78,000	419,000	497,000
INSTITUTE OF AVIATION	864,000	252,000	613,000	865,000
ADMINISTRATIVE OFFICES	1,040,000	242,000	859,000	1,101,000
	2,807,000*	686,000*	2,236,000*	2,922,000*
<b>SPONSORED RESEARCH</b>				
COLLEGE OF AGRICULTURE	5,316,000	3,203,000	2,400,000	5,603,000
COMMERCIAL & BUSINESS ADMIN	182,000	117,000	75,000	192,000
COLLEGE OF EDUCATION	1,543,000	1,054,000	572,000	1,626,000
COLLEGE OF ENGINEERING	12,268,000	8,150,000	4,774,000	12,924,000
FINE & APPLIED ARTS	2,022,000	1,415,000	717,000	2,132,000
GRADUATE COLLEGE	5,194,000	3,345,000	2,130,000	5,475,000
COLLEGE OF COMMUNICATIONS	96,000	57,000	46,000	103,000
COLLEGE OF LAW	25,000	12,000	15,000	27,000
LIBERAL ARTS & SCIENCES	7,290,000	4,225,000	3,465,000	7,690,000
APPLIED LIFE STUDIES	82,000	42,000	45,000	87,000
VETERINARY MEDICINE	771,000	447,000	366,000	813,000
INSTITUTE OF AVIATION	318,000	42,000	7,000	49,000
LABOR & INDUS RELATIONS	27,000	8,000	22,000	30,000
COMPUTER BASED ED RES LAB	1,172,000	178,000	647,000	825,000
ENVIRONMENTAL STUDIES	964,000	671,000	347,000	1,018,000
SCHOOL OF SOCIAL WORK	6,000		6,000	6,000
LIBRARY SCHOOL	71,000	61,000	15,000	76,000
INTERNATIONAL PROGRAMS	46,000	19,000	30,000	49,000
ADMINISTRATIVE OFFICES	84,000	45,000	44,000	89,000
	37,477,000*	23,091,000*	15,723,000*	38,814,000*
<b>EXTENSION AND PUBLIC SERVICE</b>				
COLLEGE OF AGRICULTURE	10,471,000	7,104,000	3,929,000	11,033,000
COMMERCIAL & BUSINESS ADMIN	427,000	66,000	175,000	241,000
COLLEGE OF EDUCATION	276,000	208,000	85,000	293,000
COLLEGE OF ENGINEERING	270,000	45,000	244,000	289,000
FINE & APPLIED ARTS	43,000	1,000	45,000	46,000

URBANA-CHAMPAIGN  
RESTRICTED FUNDS

## SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>EXTENSION AND PUBLIC SERVICE</b>				
GRADUATE COLLEGE	1,000		1,000	1,000
COLLEGE OF COMMUNICATIONS	459,000	100,000	286,000	386,000
COLLEGE OF LAW	42,000	12,000	33,000	45,000
LIBERAL ARTS & SCIENCES	54,000	19,000	38,000	57,000
APPLIED LIFE STUDIES	6,000	1,000	5,000	6,000
VETERINARY MEDICINE	240,000	187,000	65,000	252,000
ARMED FORCES	1,000		1,000	1,000
INSTITUTE OF AVIATION	4,000		5,000	5,000
LABOR & INDUS RELATIONS	52,000	35,000	21,000	56,000
COMPUTER BASED ED RES LAB	107,000		109,000	109,000
ENVIRONMENTAL STUDIES	2,000	1,000	2,000	3,000
SCHOOL OF SOCIAL WORK	54,000	39,000	19,000	58,000
CONTIN EDUC & PUBLIC SERV	1,267,000	406,000	934,000	1,340,000
INTERNATIONAL PROGRAMS	81,000	21,000	66,000	87,000
CAMPUS SERVICES	1,000		1,000	1,000
ADMINISTRATIVE OFFICES	462,000	172,000	317,000	489,000
	14,320,000*	8,417,000*	6,381,000*	14,798,000*
<b>ACADEMIC SUPPORT</b>				
COLLEGE OF AGRICULTURE	18,000	18,000	2,000	20,000
FINE & APPLIED ARTS	99,000	2,000	104,000	106,000
LIBERAL ARTS & SCIENCES	15,000	14,000	4,000	18,000
LIBRARY	396,000	192,000	228,000	420,000
	528,000*	226,000*	338,000*	564,000*
<b>STUDENT SERVICES</b>				
APPLIED LIFE STUDIES	7,000		7,000	7,000
ADMINISTRATIVE OFFICES	43,000	17,000	29,000	46,000
	50,000*	17,000*	36,000*	53,000*
<b>AUXILIARY ENTERPRISES</b>				
COLLEGE OF AGRICULTURE	3,223,000	529,000	2,881,000	3,410,000
COMMERCE & BUSINESS ADMIN	45,000	2,000	45,000	47,000
COLLEGE OF EDUCATION	138,000	70,000	76,000	146,000
COLLEGE OF ENGINEERING	74,000	10,000	69,000	79,000
FINE & APPLIED ARTS	664,000	60,000	644,000	704,000
GRADUATE COLLEGE	4,000	2,000	2,000	4,000
COLLEGE OF LAW	27,000		29,000	29,000
LIBERAL ARTS & SCIENCES	76,000	15,000	64,000	79,000
APPLIED LIFE STUDIES	137,000	81,000	63,000	144,000
VETERINARY MEDICINE	11,000	7,000	5,000	12,000
ARMED FORCES	2,000	2,000		2,000
LABOR & INDUS RELATIONS	6,000		6,000	6,000
COMPUTER BASED ED RES LAB	1,171,000	331,000	1,172,000	1,503,000
CONTIN EDUC & PUBLIC SERV	214,000	82,000	144,000	226,000
LIBRARY SCHOOL	86,000	24,000	67,000	91,000
LIBRARY	76,000	46,000	34,000	80,000
CAMPUS SERVICES	36,216,000	11,011,000	26,924,000	37,935,000
ADMINISTRATIVE OFFICES	5,533,000	1,803,000	4,045,000	5,848,000
	47,703,000*	14,075,000*	36,270,000*	50,345,000*

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

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URBANA-CHAMPAIGN  
RESTRICTED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	50,000 50,000*	2,000 2,000*	51,000 51,000*	53,000 53,000*
STUDENT AID STUDENT AID	2,977,000 2,977,000*		3,156,000 3,156,000*	3,156,000 3,156,000*
TOTAL RESTRICTED FUNDS	108,763,000	48,286,000	65,411,000	113,697,000
TOTAL URBANA-CHAMPAIGN	253,084,005	163,164,719	111,610,553	274,775,272

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

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GENERAL UNIVERSITY  
APPROPRIATED FUNDS

## SCHEDULE D - 4

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED RESEARCH				
ADMINISTRATIVE OFFICES	424,548	412,096	35,994	448,090
	424,548*	412,096*	35,994*	448,090*
EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	1,283,816	1,244,430	210,691	1,455,121
	1,283,816*	1,244,430*	210,691*	1,455,121*
ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	9,575,287	8,575,008	1,946,044	10,521,052
	9,575,287*	8,575,008*	1,946,044*	10,521,052*
RETIREMENT				
ADMINISTRATIVE OFFICES	749,021		1,018,496	1,018,496
	749,021*		1,018,496*	1,018,496*
TOTAL APPROPRIATED FUNDS	12,032,672	10,231,534	3,211,225	13,442,759

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

GENERAL UNIVERSITY  
INSTITUTIONAL FUNDS

SCHEDULE D - 4

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>SEPARATELY BUDGETED</b>				
RESEARCH				
ADMINISTRATIVE OFFICES	10,850		14,300	14,300
	10,850*		14,300*	14,300*
EXTENSION AND				
PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	10,800		21,900	21,900
	10,800*		21,900*	21,900*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	1,648,436	981,137	1,166,992	2,148,129
	1,648,436*	981,137*	1,166,992*	2,148,129*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>1,670,086</b>	<b>981,137</b>	<b>1,203,192</b>	<b>2,184,329</b>

UNIVERSITY OF ILLINOIS

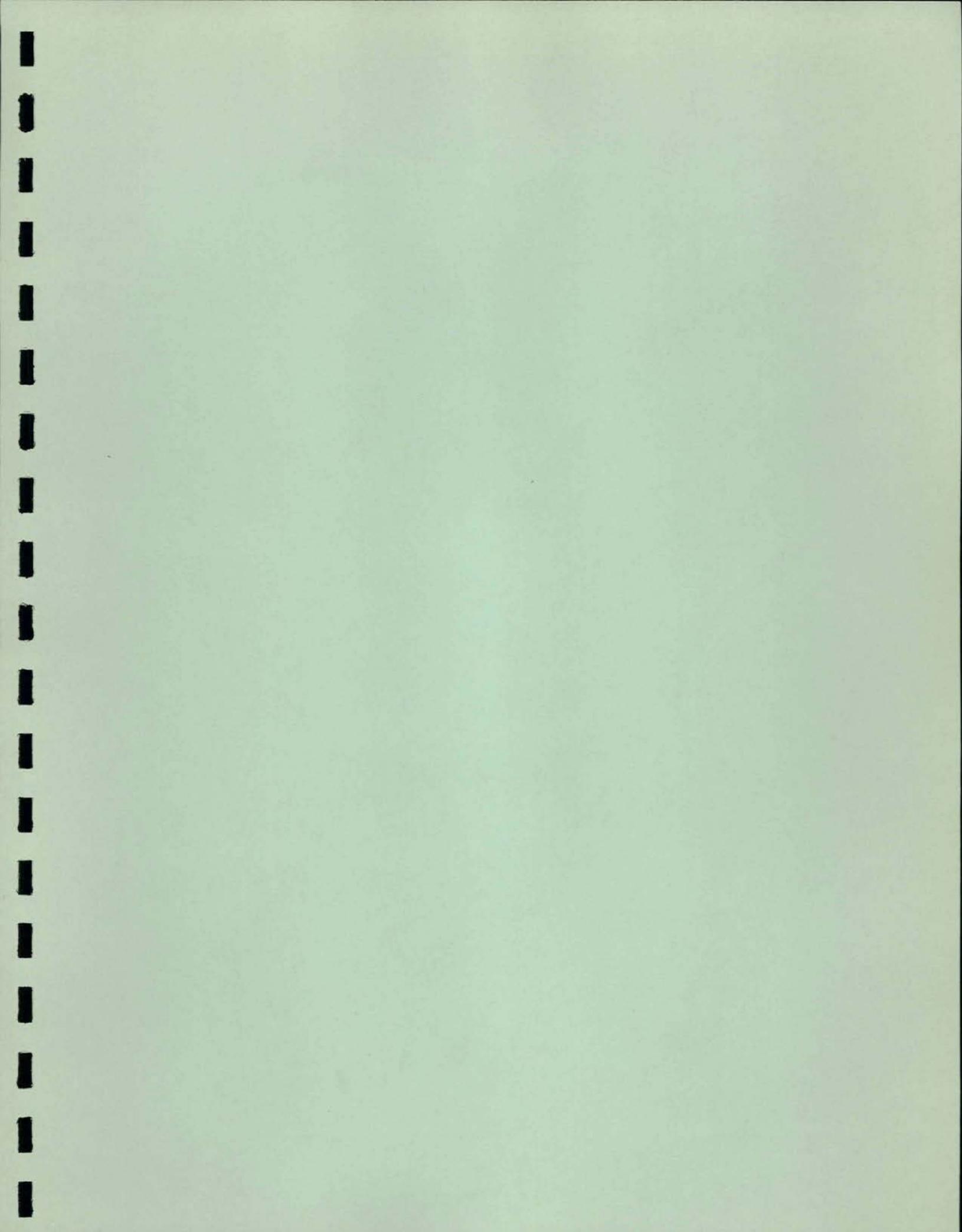
1977-78 BUDGET

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GENERAL UNIVERSITY  
RESTRICTED FUNDS

## SCHEDULE D - 4

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SPONSORED RESEARCH				
ADMINISTRATIVE OFFICES	406,000	79,000	352,000	431,000
	406,000*	79,000*	352,000*	431,000*
EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	2,640,000	928,000	1,864,000	2,792,000
	2,640,000*	928,000*	1,864,000*	2,792,000*
AUXILIARY ENTERPRISES				
ADMINISTRATIVE OFFICES	1,426,000	558,000	948,000	1,506,000
	1,426,000*	558,000*	948,000*	1,506,000*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	73,000	53,000	24,000	77,000
	73,000*	53,000*	24,000*	77,000*
TOTAL RESTRICTED FUNDS	4,545,000	1,618,000	3,188,000	4,806,000
TOTAL GENERAL UNIVERSITY	18,247,758	12,830,671	7,602,417	20,433,088



UNIVERSITY OF ILLINOIS

1977-78 BUDGET

COLLEGE OF BUSINESS ADMINISTRATION  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
BUSINESS ADMIN ADMIN		4,424		4,424
BA GENERAL	618		3,000	3,000
ACCOUNTING	362,737	422,453	9,147	431,600
ECONOMICS	441,627	477,204	13,829	491,033
FINANCE	180,539	196,958	4,269	201,227
MANAGEMENT	333,313	359,889	8,945	368,834
MARKETING	195,155	225,013	6,414	231,427
QUANTITATIVE METHODS	249,680	287,838	5,963	293,801
	1,763,669*	1,973,779*	51,567*	2,025,346*
<b>*ACADEMIC SUPPORT</b>				
BUSINESS ADMIN ADMIN	273,865	334,545	36,689	371,234
	273,865*	334,545*	36,689*	371,234*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,037,534</b>	<b>2,308,324</b>	<b>88,256</b>	<b>2,396,580</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
ECONOMICS			9,075	9,075
MANAGEMENT			930	930
QUANTITATIVE METHODS			60	60
			10,065*	10,065*
<b>*ACADEMIC SUPPORT</b>				
BUSINESS ADMIN ADMIN	10,000		5,035	5,035
	10,000*		5,035*	5,035*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>10,000</b>		<b>15,100</b>	<b>15,100</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	1,114		1,225	1,225
	1,114*		1,225*	1,225*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	101,365	84,598	26,904	111,502
EST US CONTRACTS	43,007	40,859	6,448	47,307
	144,372*	125,457*	33,352*	158,809*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST US CONTRACTS	15,625	14,924	2,263	17,187
	15,625*	14,924*	2,263*	17,187*
<b>TOTAL RESTRICTED FUNDS</b>	<b>161,111</b>	<b>140,381</b>	<b>36,840</b>	<b>177,221</b>
<b>GRAND TOTAL</b>	<b>2,208,645</b>	<b>2,448,705</b>	<b>140,196</b>	<b>2,588,901</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF EDUCATION  
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT		
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL	
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
ED GENERAL EDUCATION	2,188	1,743	1,601	
	778,288	822,304	9,515	
	780,476*	824,047*	11,116*	
			831,819	
			835,163*	
<b>*SEPARATELY BUDGETED RESEARCH</b>				
URBAN EDUCATION RESEARCH	150,140	136,751	136,751	
	150,140*	136,751*	136,751*	
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EDUCATION	25,520	26,668	26,668	
	25,520*	26,668*	26,668*	
<b>*ACADEMIC SUPPORT</b>				
EDUCATION	334,568	251,128	64,188	
	334,568*	251,128*	64,188*	
			315,316	
			315,316*	
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,290,704</b>	<b>1,238,594</b>	<b>75,304</b>	<b>1,313,898</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*ACADEMIC SUPPORT</b>				
EDUCATION	5,500	5,400	5,400	
	5,500*	5,400*	5,400*	
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>5,500</b>	<b>5,400</b>	<b>5,400</b>	
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	35,918	26,829	12,681	
EST US CONTRACTS	50,178	50,400	4,796	
FST STATE CONTRACTS	5,446		5,990	
	91,542*	77,229*	23,467*	
			100,696*	
<b>*SPONSORED RESEARCH</b>				
EST PRVATE GIFTS	73,561	52,186	28,731	
FST STATE CONTRACTS	17,044	16,972	1,776	
	90,605*	69,158*	30,507*	
			80,917	
			18,748	
			99,665*	
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST PPRIVATE GIFTS	2,663	1,499	1,430	
EST US CONTRACTS	1,108	1,056	163	
	3,771*	2,555*	1,593*	
			2,929	
			1,219	
			4,148*	
<b>TOTAL RESTRICTED FUNDS</b>	<b>185,918</b>	<b>148,942</b>	<b>55,567</b>	<b>204,509</b>
<b>GRAND TOTAL</b>	<b>1,482,122</b>	<b>1,392,936</b>	<b>130,871</b>	<b>1,523,807</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF ENGINEERING  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
GENERAL	16,078	4,408	2,000	6,408
ENERGY ENGINEERING	484,848	475,935	25,890	501,825
INFORMATION ENGINEERING	615,615	607,060	39,860	646,920
MATERIALS ENGINEERING	715,233	708,759	38,067	746,826
SYSTEMS ENGINEERING	379,642	337,488	22,801	360,289
	<b>2,211,416*</b>	<b>2,133,650*</b>	<b>128,618*</b>	<b>2,262,268*</b>
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
BIOENGINEERING	128,395	127,982	5,258	133,240
URBAN SYSTEMS ENG LAB	42,085	43,548		43,548
	<b>170,480*</b>	<b>171,530*</b>	<b>5,258*</b>	<b>176,788*</b>
<b>*ACADEMIC SUPPORT</b>				
ENGINEERING ADMIN	267,436	305,871	18,630	324,501
	<b>267,436*</b>	<b>305,871*</b>	<b>18,630*</b>	<b>324,501*</b>
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,649,332</b>	<b>2,611,051</b>	<b>152,506</b>	<b>2,763,557</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
ENERGY ENGINEERING	7,931		13,508	13,508
INFORMATION ENGINEERING	12,151		20,000	20,000
MATERIALS ENGINEERING	13,136		19,320	19,320
SYSTEMS ENGINEERING	6,899		1,667	1,667
	<b>40,117*</b>		<b>54,495*</b>	<b>54,495*</b>
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
BIOENGINEERING	2,833		2,827	2,827
URBAN SYSTEMS ENG LAB	7,500		14,748	14,748
	<b>10,333*</b>		<b>17,575*</b>	<b>17,575*</b>
<b>*ACADEMIC SUPPORT</b>				
ENGINEERING ADMIN	39,550		36,130	36,130
	<b>39,550*</b>		<b>36,130*</b>	<b>36,130*</b>
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>90,000</b>		<b>108,200</b>	<b>108,200</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	31,036	6,579	27,560	34,139
EST US CONTRACTS	83,938	26,082	66,250	92,332
	<b>114,974*</b>	<b>32,661*</b>	<b>93,810*</b>	<b>126,471*</b>
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	91,272	96,613	3,786	100,399
EST US CONTRACTS	890,817	677,341	302,558	979,899
EST STATE CONTRACTS	398		438	438
	<b>982,487*</b>	<b>773,954*</b>	<b>306,782*</b>	<b>1,080,736*</b>

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

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COLLEGE OF ENGINEERING  
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT	
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
*EXTENSION AND PUBLIC SERVICE EST US CONTRACTS	116 116*	128 128*	128 128*
TOTAL RESTRICTED FUNDS	1,097,577	806,615	400,720
GRAND TOTAL	3,836,909	3,417,666	661,426
			1,207,335
			4,079,092

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF ARCHITECTURE & ART & URBAN SCIENCES  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
ARCHE&ART&URB SCI ADMIN	122,112	111,281	14,815	126,096
A&A & US GENERAL	15,635	12,420	1,664	14,084
ARCHITECTURE	728,295	720,968	26,946	747,914
ART	756,400	774,205	30,792	804,997
HISTORY OF ARCH & ART	264,787	266,990	6,622	273,612
SCHOOL OF URBAN SCIENCE	311,173	301,193	40,218	341,411
	2,198,402*	2,187,057*	121,057*	2,308,114*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
SCHOOL OF URBAN SCIENCE	70,962	70,954	2,500	73,454
	70,962*	70,954*	2,500*	73,454*
<b>*ACADEMIC SUPPORT</b>				
ARCHE&ART&URB SCI ADMIN	162,971	137,026	22,754	159,780
	162,971*	137,026*	22,754*	159,780*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,432,335</b>	<b>2,395,037</b>	<b>146,311</b>	<b>2,541,348</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
SCHOOL OF URBAN SCIENCE			6,500	6,500
			6,500*	6,500*
<b>*ACADEMIC SUPPORT</b>				
ARCHE&ART&URB SCI ADMIN	4,000		2,800	2,800
	4,000*		2,800*	2,800*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>4,000</b>		<b>9,300</b>	<b>9,300</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	9,838	421	10,401	10,822
	9,838*	421*	10,401*	10,822*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	7,553	2,841	5,467	8,308
	7,553*	2,841*	5,467*	8,308*
<b>*EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
EST US CONTRACTS	7,316	6,170	1,878	8,048
	7,316*	6,170*	1,878*	8,048*
<b>TOTAL RESTRICTED FUNDS</b>	<b>24,707</b>	<b>9,432</b>	<b>17,746</b>	<b>27,178</b>
<b>GRAND TOTAL</b>	<b>2,461,042</b>	<b>2,404,469</b>	<b>173,357</b>	<b>2,577,826</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

GRADUATE COLLEGE  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
RESEARCH BOARD	81,443	72,685	12,219	84,904
	81,443*	72,685*	12,219*	84,904*
<b>*ACADEMIC SUPPORT</b>				
GRADUATE COLLEGE ADMIN	297,112	293,998	23,000	316,998
GRAD GENERAL	2,784			
	299,896*	293,998*	23,000*	316,998*
<b>*STUDENT AID</b>				
FELLOWSHIPS	111,200		111,200	111,200
	111,200*		111,200*	111,200*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>492,539</b>	<b>366,683</b>	<b>146,419</b>	<b>513,102</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*ACADEMIC SUPPORT</b>				
GRADUATE COLLEGE ADMIN	31,000	1,600		1,600
	31,000*	1,600*		1,600*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>31,000</b>	<b>1,600</b>		<b>1,600</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	18,360	14,263	5,933	20,196
EST US CONTRACTS	13,095	7,825	6,579	14,404
	31,455*	22,088*	12,512*	34,600*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	919	311	700	1,011
EST US CONTRACTS	353		388	388
	1,272*	311*	1,088*	1,399*
<b>TOTAL RESTRICTED FUNDS</b>	<b>32,727</b>	<b>22,399</b>	<b>13,600</b>	<b>35,999</b>
<b>GRAND TOTAL</b>	<b>556,266</b>	<b>390,682</b>	<b>160,019</b>	<b>550,701</b>

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
LIBERAL ARTS & SCI ADMIN	378,546	357,945	40,160	398,105
LAS GENERAL	29,705	54,554	21,486	76,040
ANTHROPOLOGY	338,840	326,281	13,128	339,409
BIOLOGICAL SCIENCES	1,497,180	1,448,269	170,576	1,618,845
CHEMISTRY	1,529,618	1,415,431	191,391	1,606,822
CLASSICS	188,805	202,003	3,500	205,503
CRIMINAL JUSTICE	365,737	418,123	21,458	439,581
ENGLISH	1,540,622	1,572,116	29,604	1,601,720
FRENCH	389,700	391,199	6,500	397,699
GEOGRAPHY	291,167	309,370	11,000	320,370
GEOLOGICAL SCIENCES	320,979	335,943	29,339	365,282
GERMAN	326,595	335,820	7,100	342,920
HISTORY	900,326	912,128	21,546	933,674
LINGUISTICS	152,403	161,907	4,800	166,707
MATHEMATICS	1,911,385	1,938,991	35,000	1,973,991
PHILOSOPHY	609,624	568,931	13,977	582,908
MUSIC	213,123	208,972	13,325	222,297
PHYSICS	1,082,513	998,750	93,316	1,092,066
POLITICAL SCIENCE	625,343	653,529	16,802	670,331
PSYCHOLOGY	977,880	949,552	42,681	992,233
SLAVIC LANGUAGES	233,433	205,214	5,000	210,214
SOCIOLOGY	684,297	755,904	27,250	783,154
SPANISH, ITALIAN & PORTUG	579,402	592,527	11,135	603,662
SPEECH AND THEATER	397,636	381,086	24,721	405,807
	15,564,859*	15,494,545*	854,795*	16,349,340*
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
CTR RES CRIMINAL JUSTICE	110,570	89,079	13,804	102,883
	110,570*	89,079*	13,804*	102,883*
<b>*ACADEMIC SUPPORT</b>				
LIBERAL ARTS & SCI ADMIN	581,983	499,211	66,832	566,043
	581,983*	499,211*	66,832*	566,043*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>16,257,412</b>	<b>16,082,835</b>	<b>935,431</b>	<b>17,018,266</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
LIBERAL ARTS & SCI ADMIN	38,459			
ANTHROPOLOGY	500	9,140	9,006	18,146
BIOLOGICAL SCIENCES	6,258		18,071	18,071
CHEMISTRY	13,000		8,644	8,644
CRIMINAL JUSTICE	1,000			
CTR RES CRIMINAL JUSTICE		1,788		1,788
GEOGRAPHY			3,698	3,698
GEOLOGICAL SCIENCES	2,500		1,533	1,533
HISTORY	1,000			
MATHEMATICS	15,500	6,000	15,866	21,866
PHILOSOPHY	1,000		990	990
PHYSICS	1,500		6,723	6,723
POLITICAL SCIENCE	1,500		1,078	1,078

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES  
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT	
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
<b>**INSTITUTIONAL FUNDS</b>			
*INSTRUCTION			
PSYCHOLOGY	5,000	556	5,559
SOCIOLOGY	3,500	1,500	5,921
SPANISH, ITALIAN & PORTUG	500		7,421
	91,217*	18,984*	76,533*
			95,517*
*ACADEMIC SUPPORT			
LIBERAL APTS & SCI ADMIN			47,883
			47,883*
			47,883*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>91,217</b>	<b>18,984</b>	<b>124,416</b>
<b>143,400</b>			
<b>**RESTRICTED FUNDS</b>			
*INSTRUCTION			
EST PRIVATE GIFTS	57,817	37,637	25,962
EST US CONTRACTS	105,961	93,659	22,898
EST STATE CONTRACTS	14,925	13,317	3,100
	178,703*	144,613*	51,960*
			196,573*
*SPONSORED RESEARCH			
EST PRIVATE GIFTS	108,751	80,905	38,721
EST US CONTRACTS	1,122,818	848,978	386,122
EST STATE CONTRACTS	81,624	62,538	27,248
	1,313,193*	992,421*	452,091*
			1,444,512*
*EXTENSION AND PUBLIC SERVICE			
EST PRIVATE GIFTS	11,688	9,946	2,911
	11,688*	9,946*	2,911*
			12,857
			12,857*
<b>TOTAL RESTRICTED FUNDS</b>	<b>1,503,584</b>	<b>1,146,980</b>	<b>506,962</b>
<b>GRAND TOTAL</b>	<b>17,852,213</b>	<b>17,248,799</b>	<b>1,566,809</b>
			<b>18,815,608</b>

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

COLLEGE OF HEALTH, PHYSICAL EDUCATION AND RECREATION  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
HEALTH, PE & RECREATION	662,215	633,572	20,766	654,338
	662,215*	633,572*	20,766*	654,338*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
HEALTH, PE & RECREATION	28,981	27,779	1,243	29,022
	28,981*	27,779*	1,243*	29,022*
<b>*ACADEMIC SUPPORT</b>				
HEALTH PHY FD ADM	123,698	158,419	14,465	172,884
	123,698*	158,419*	14,465*	172,884*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>814,894</b>	<b>819,770</b>	<b>36,474</b>	<b>856,244</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
HEALTH, PE & RECREATION	4,000		2,800	2,800
	4,000*		2,800*	2,800*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>4,000</b>		<b>2,800</b>	<b>2,800</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	1,989		2,188	2,188
	1,989*		2,188*	2,188*
<b>*SPONSORED RESEARCH</b>				
EST US CONTRACTS	60,183	45,380	20,821	66,201
	60,183*	45,380*	20,821*	66,201*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST PRIVATE GIFTS	67,304	50,945	23,089	74,034
	67,304*	50,945*	23,089*	74,034*
<b>TOTAL RESTRICTED FUNDS</b>	<b>129,476</b>	<b>96,325</b>	<b>46,098</b>	<b>142,423</b>
<b>GRAND TOTAL</b>	<b>948,370</b>	<b>916,095</b>	<b>85,372</b>	<b>1,001,467</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

ARMED FORCES  
CHICAGO CIRCLE

	PRESENT AMOUNT		PROPOSED AMOUNT	
		SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	17,745	10,306	7,439	17,745
	17,745*	10,306*	7,439*	17,745*
TOTAL APPROPRIATED FUNDS	17,745	10,306	7,439	17,745
GRAND TOTAL	17,745	10,306	7,439	17,745

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
COLLEGE OF SOCIAL WORK	-90	737	1,000	1,737
SOCIAL WORK	816,235	823,064	15,267	838,331
	816,145*	823,801*	16,267*	840,068*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
SOCIAL WORK		21,887	88,165	110,052
		21,887*	88,165*	110,052*
<b>*ACADEMIC SUPPORT</b>				
SOCIAL WORK	162,071	201,460	18,965	220,425
	162,071*	201,460*	18,965*	220,425*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>978,216</b>	<b>1,047,148</b>	<b>123,397</b>	<b>1,170,545</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
SOCIAL WORK	5,000	1,500	4,500	6,000
	5,000*	1,500*	4,500*	6,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>5,000</b>	<b>1,500</b>	<b>4,500</b>	<b>6,000</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	1,034		1,137	1,137
EST US CONTRACTS	43,949	40,644	7,700	48,344
EST STATE CONTRACTS	4,991	2,557	2,933	5,490
	49,974*	43,201*	11,770*	54,971*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST US CONTRACTS	52,757	51,547	6,486	58,033
EST STATE CONTRACTS	180,940	154,583	44,451	199,034
	233,697*	206,130*	50,937*	257,067*
<b>TOTAL RESTRICTED FUNDS</b>	<b>283,671</b>	<b>249,331</b>	<b>62,707</b>	<b>312,038</b>
<b>GRAND TOTAL</b>	<b>1,266,887</b>	<b>1,297,979</b>	<b>190,604</b>	<b>1,488,583</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

EXTENSION  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
*INSTRUCTION				
EXTRAMURAL CLASSES	149,092	131,392	18,266	149,658
	149,092*	131,392*	18,266*	149,658*
*EXTENSION AND PUBLIC SERVICE				
OFFICE OF EXTENSION	61,730	63,795	1,962	65,757
CONFERENCE PROGRAMS	34,456	33,800	1,426	35,226
	96,186*	97,595*	3,388*	100,983*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>245,278</b>	<b>228,987</b>	<b>21,654</b>	<b>250,641</b>
<b>**RESTRICTED FUNDS</b>				
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	185,066	151,600	79,485	231,085
	185,066*	151,600*	79,485*	231,085*
<b>TOTAL RESTRICTED FUNDS</b>	<b>185,066</b>	<b>151,600</b>	<b>79,485</b>	<b>231,085</b>
<b>GRAND TOTAL</b>	<b>430,344</b>	<b>380,587</b>	<b>101,139</b>	<b>481,726</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF URBAN SCIENCES  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
*INSTRUCTION				
URBAN SCIENCES	-556			
	-556*			
*ACADEMIC SUPPORT				
URBAN SCIENCES	-308			
	-308*			
<b>TOTAL APPROPRIATED FUNDS</b>	<b>-864</b>			
<b>**RESTRICTED FUNDS</b>				
*INSTRUCTION				
EST PRIVATE GIFTS	3,371		3,708	3,708
EST US CONTRACTS	20,983	21,117	1,964	23,081
	24,354*	21,117*	5,672*	26,789*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	101,554	50,683	61,026	111,709
EST US CONTRACTS	30,720	26,298	7,494	33,792
EST STATE CONTRACTS	24,034	23,676	2,762	26,438
	156,308*	100,657*	71,282*	171,939*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	37,644	32,440	8,968	41,408
EST US CONTRACTS	9,606	4,442	6,125	10,567
	47,250*	36,882*	15,093*	51,975*
<b>TOTAL RESTRICTED FUNDS</b>	<b>227,912</b>	<b>158,656</b>	<b>92,047</b>	<b>250,703</b>
<b>GRAND TOTAL</b>	<b>227,048</b>	<b>158,656</b>	<b>92,047</b>	<b>250,703</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

LIBRARY  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*ACADEMIC SUPPORT</b>				
LIBRARY	2,345,337	1,558,474	909,145	2,467,619
	2,345,337*	1,558,474*	909,145*	2,467,619*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,345,337</b>	<b>1,558,474</b>	<b>909,145</b>	<b>2,467,619</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*ACADEMIC SUPPORT</b>				
LIBRARY	7,500		15,500	15,500
	7,500*		15,500*	15,500*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>7,500</b>		<b>15,500</b>	<b>15,500</b>
<b>**RESTRICTED FUNDS</b>				
<b>*ACADEMIC SUPPORT</b>				
EST PRIVATE GIFTS	29,594	964	31,589	32,553
EST US CONTRACTS	46,538	38,054	13,138	51,192
EST STATE CONTRACTS	2,632	81	2,814	2,895
	78,764*	39,099*	47,541*	86,640*
<b>TOTAL RESTRICTED FUNDS</b>	<b>78,764</b>	<b>39,099</b>	<b>47,541</b>	<b>86,640</b>
<b>GRAND TOTAL</b>	<b>2,431,601</b>	<b>1,597,573</b>	<b>972,186</b>	<b>2,569,759</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

STUDENT AID  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST US CONTRACTS	4,808,230		5,289,052	5,289,052
EST ENDOWMENT INCOME	50,000		55,000	55,000
	4,858,230*		5,344,052*	5,344,052*
TOTAL RESTRICTED FUNDS	4,858,230		5,344,052	5,344,052
GRAND TOTAL	4,858,230		5,344,052	5,344,052

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

PHYSICAL PLANT  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*ADMINISTRATION &amp; GENERAL</b>				
CAMPUS MAIL DISTRIBUTION	101,310	99,909	1,401	101,310
PHYSICAL PLANT PLANNING	122,792	121,689	2,300	123,989
	224,102*	221,598*	3,701*	225,299*
<b>*PHYSICAL PLANT</b>				
PHYSICAL PLANT ADMIN	281,055	321,639	49,333	370,972
BUILDING OPERATIONS	1,333,065	1,321,865	11,200	1,333,065
POLICE AND WATCHMEN	785,309	752,907	32,402	785,309
BUILDING MAINTENANCE	1,063,934	948,634	115,300	1,063,934
GROUNDS MAINTENANCE	285,913	270,750	15,163	285,913
TRUCKS AND CARS	191,456	150,719	45,085	195,804
HEAT, LIGHT, AND POWER	4,610,486	1,240,886	3,141,400	4,382,286
PREVAIL WAGE RATE UNASGD	2,010	225,517		225,517
	8,553,228*	5,232,917*	3,409,883*	8,642,800*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>8,777,330</b>	<b>5,454,515</b>	<b>3,413,584</b>	<b>8,868,099</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*PHYSICAL PLANT</b>				
PHYSICAL PLANT ADMIN			300,000	300,000
BUILDING MAINTENANCE	65,000		65,000	65,000
HEAT, LIGHT, AND POWER	195,000		314,000	314,000
	260,000*		679,000*	679,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>260,000</b>		<b>679,000</b>	<b>679,000</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST STATE CONTRACTS	1,075	601	582	1,183
	1,075*	601*	582*	1,183*
<b>TOTAL RESTRICTED FUNDS</b>	<b>1,075</b>	<b>601</b>	<b>582</b>	<b>1,183</b>
<b>GRAND TOTAL</b>	<b>9,038,405</b>	<b>5,455,116</b>	<b>4,093,166</b>	<b>9,548,282</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

UNIVERSITY SERVICES  
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT	TOTAL
	SALARIES & WAGES	EXPENSE & EQUIP	
<b>**APPROPRIATED FUNDS</b>			
*ACADEMIC SUPPORT			
HULL HOUSE	23,191	22,420	23,702
	23,191*	22,420*	23,702*
*ADMINISTRATION & GENERAL			
UNIVERSITY SERVICES	125,526	94,149	129,096
USE OF FACILITIES	57,346		59,640
FEE EXEMPTIONS	25,468		26,487
	208,340*	94,149*	215,223*
TOTAL APPROPRIATED FUNDS	231,531	116,569	238,925
<b>**INSTITUTIONAL FUNDS</b>			
*ADMINISTRATION & GENERAL			
UNIVERSITY SERVICES			230
			230*
			230*
TOTAL INSTITUTIONAL FUNDS			230
<b>**RESTRICTED FUNDS</b>			
*AUXILIARY ENTERPRISES			
EST UNION BUILDING	7,432,000	2,027,962	7,010,088
	7,432,000*	2,027,962*	7,010,088*
TOTAL RESTRICTED FUNDS	7,432,000	2,027,962	7,010,088
GRAND TOTAL	7,663,531	2,144,531	7,249,243

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

ADMINISTRATIVE OFFICES  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
OFFICE OF CHANCELLOR				
GENERAL	147,293	-22,022	236,721	214,699
COMPUTER CENTER	1,078,256	496,250	638,793	1,135,043
EDUC ASSISTANCE PROG	653,782	672,798	24,831	697,629
PLATO IV PROGRAM	72,259	42,333	22,034	64,367
INSTRL RESOURCE DEVELOPMNT	673,281	545,977	87,461	633,438
ADMIN AISS	30,955		32,193	32,193
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	1,017,415	880,663	201,554	1,082,217
PERSONNEL SERVICES				
NEGOTIATED SALARIES	-52,458	346,065		346,065
	3,620,783*	2,962,064*	1,243,587*	4,205,651*
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR		16,136	31,000	47,136
ENERGY RESOURCE CENTER	89,454	91,965		91,965
	89,454*	108,101*	31,000*	139,101*
<b>*STUDENT SERVICES</b>				
COMMENCEMENT	26,757	3,623	24,240	27,863
HONORS PROGRAM	71,471	62,147	10,756	72,903
ADMIN AISS			17,500	17,500
DEAN OF STUDENTS				
DEAN OF STUDENT AFFAIRS	170,394	169,537	15,188	184,725
STUDENT COUNSELING SERV	533,722	519,433	34,354	553,787
PLACEMENT OFFICE	107,736	96,783	14,306	111,089
FINANCIAL AIDS OFFICE	269,843	248,035	56,965	305,000
FOREIGN STUDENT AFFAIRS	58,854	57,714	2,816	60,530
STUDENT ORGNZATNS & ACTIV	36,675	21,930	2,872	24,802
HEALTH SERVICE				
HEALTH SERVICE	38,811	40,595		40,595
	1,314,263*	1,219,797*	178,997*	1,398,794*
<b>*ADMINISTRATION &amp; GENERAL</b>				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	991,251	839,501	153,493	992,994
PUBLICATIONS OFFICE	207,500	124,534	90,057	214,591
FACULTY SENATE	43,369	38,326	6,418	44,744
MOVING EXPENSE	4,454		4,632	4,632
OFFICE OF CAMPUS PLANNING	242,868	230,358	16,004	246,362
UNIVERSITY LECTURES	3,897			
	23,316		24,248	24,248
PUBLIC FUNCTIONS	14,991	10,870	4,824	15,694
ADMIN AISS	1,114,847	835,477	297,709	1,133,186
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	291,254	269,897	28,254	298,151
PUBLIC INFORMATION				
OFC NEWS SERV	81,353	72,094	18,064	90,158
	3,019,100*	2,421,057*	643,703*	3,064,760*

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

ADMINISTRATIVE OFFICES  
CHICAGO CIRCLE

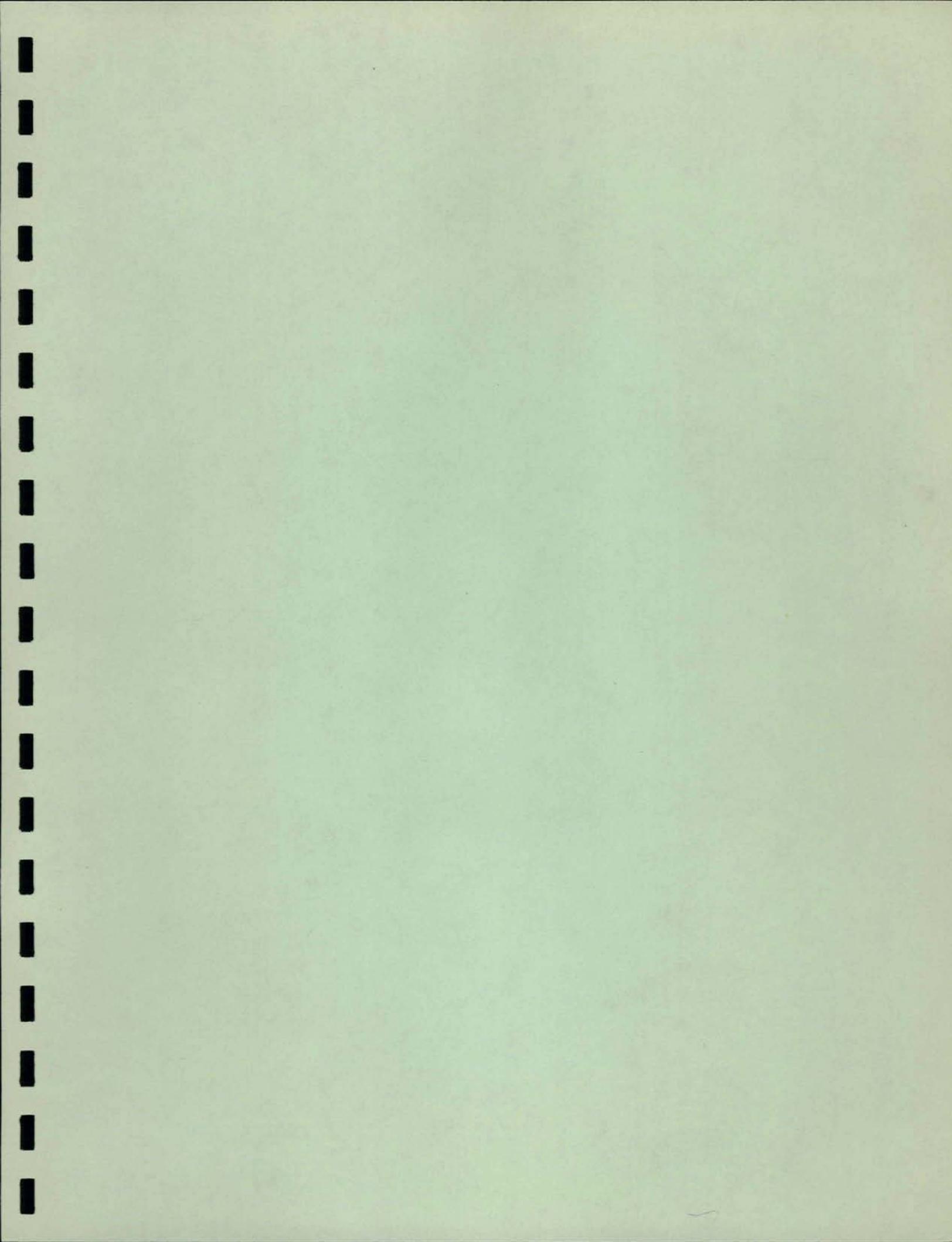
	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>*RETIREMENT</b>				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	2,947,177		4,010,436	4,010,436
	2,947,177*		4,010,436*	4,010,436*
<b>*STUDENT AID</b>				
DEAN OF STUDENTS				
STUDENT LOAN MATCHING	80,000		40,000	40,000
	80,000*		40,000*	40,000*
<b>*REFUNDS</b>				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	405.500		451,600	451,600
	405.500*		451,600*	451,600*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>11,476,277</b>	<b>6,711,019</b>	<b>6,599,323</b>	<b>13,310,342</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
OFFICE OF THE CHANCELLOR			130,350	130,350
GENERAL	625,056		777,000	777,000
COMPUTER CENTER	2,500		1,750	1,750
INSTRL RESOURCE DEVELOPMNT	2,500		1,750	1,750
	630,056*		910,850*	910,850*
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
ENERGY RESOURCE CENTER	7,500		10,200	10,200
	7,500*		10,200*	10,200*
<b>*STUDENT SERVICES</b>				
DEAN OF STUDENTS				
DEAN OF STUDENT AFFAIRS	14,867	7,835	13,462	21,297
STUDENT COUNSELING SERV	400		500	500
FINANCIAL AIDS OFFICE	50,246	8,478	41,768	50,246
	65,513*	16,313*	55,730*	72,043*
<b>*ADMINISTRATION &amp; GENERAL</b>				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	33,810		34,675	34,675
PUBLICATIONS OFFICE			195	195
PUBLIC LIABILITY INS	30,000		56,425	56,425
OFFICE OF CAMPUS PLANNING			425	425
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE			1,995	1,995
PUBLIC INFORMATION				
OFC NEWS SERV			600	600
	63,810*		94,315*	94,315*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>766,879</b>	<b>16,313</b>	<b>1,071,095</b>	<b>1,087,408</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	862	948		948
EST STATE CONTRACTS	7,578	7,678	658	8,336
	8,440*	8,626*	658*	9,284*

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

ADMINISTRATIVE OFFICES  
CHICAGO CIRCLE

	PRESENT AMOUNT		PROPOSED AMOUNT	
		SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	32,646	30,075	5,835	35,910
EST US CONTRACTS	148,489	110,505	52,833	163,338
	181,135*	140,580*	58,668*	199,248*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST PRIVATE GIFTS	65,360	57,000	14,896	71,896
EST US CONTRACTS	101,745	75,577	36,342	111,919
EST STATE CONTRACTS	76,095	13,031	70,674	83,705
	243,200*	145,608*	121,912*	267,520*
<b>*STUDENT SERVICES</b>				
EST PRIVATE GIFTS	18,858		20,466	20,466
EST STATE CONTRACTS	12,215		13,437	13,437
	31,073*		33,903*	33,903*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	2,402,500	910,350	1,847,370	2,757,720
	2,402,500*	910,350*	1,847,370*	2,757,720*
<b>TOTAL RESTRICTED FUNDS</b>	2,866,348	1,205,164	2,062,511	3,267,675
<b>GRAND TOTAL</b>	15,109,504	7,932,496	9,732,929	17,665,425



UNIVERSITY OF ILLINOIS

1977-78 BUDGET

DIVISION OF SERVICES FOR CRIPPLED CHILDREN  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
*EXTENSION AND PUBLIC SERVICE				
SERV CRIPPLED CHILDREN	5,270,628	907,517	4,544,983	5,452,500
	5,270,628*	907,517*	4,544,983*	5,452,500*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>5,270,628</b>	<b>907,517</b>	<b>4,544,983</b>	<b>5,452,500</b>
<b>**RESTRICTED FUNDS</b>				
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	144,800		341,900	341,900
EST FED CRIPPLED CHILDREN	2,905,400	1,213,700	2,313,000	3,526,700
	3,050,200*	1,213,700*	2,654,900*	3,868,600*
<b>TOTAL RESTRICTED FUNDS</b>	<b>3,050,200</b>	<b>1,213,700</b>	<b>2,654,900</b>	<b>3,868,600</b>
<b>GRAND TOTAL</b>	<b>8,320,828</b>	<b>2,121,217</b>	<b>7,199,883</b>	<b>9,321,100</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF DENTISTRY  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
DENTISTRY ADMIN	29,697	116,259		116,259
POSTGRADUATE & TEACHER ED	81,107	83,972		83,972
DENTAL CLINICS	467,558	473,998		473,998
ENDODONTICS	165,425	201,787		201,787
FIXED PARTIAL PROSTHODONT	232,032	292,643		292,643
HISTOLOGY	273,099	295,177		295,177
OPERATIVE DENTISTRY	168,067	177,899		177,899
ORAL ANATOMY	123,763	126,489		126,489
ORAL DIAGNOSIS	183,268	166,651		166,651
ORAL PATHOLOGY	271,044	282,732		282,732
ORAL SURGERY	185,240	189,251		189,251
ORTHODONTICS	204,152	222,362		222,362
PEDODONTICS	174,651	188,119		188,119
PERIODONTICS	254,183	290,116		290,116
PROSTHODONTICS	303,233	287,796		287,796
DENTAL RADIOLOGY	95,896	116,865		116,865
	3,212,415*	3,512,116*		3,512,116*
<b>*ACADEMIC SUPPORT</b>				
DENTISTRY ADMIN	225,184	259,090	8,583	267,673
	225,184*	259,090*	8,583*	267,673*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>3,437,599</b>	<b>3,771,206</b>	<b>8,583</b>	<b>3,779,789</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
DENTISTRY ADMIN	36,800		38,275	38,275
	36,800*		38,275*	38,275*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>36,800</b>		<b>38,275</b>	<b>38,275</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	2,200		5,600	5,600
EST US CONTRACTS	110,900	120,200	40,000	160,200
EST ENDOWMENT INCOME	10,000		500	500
FST US CAPITATION FUNDS	574,500	137,300	70,900	208,200
	697,600*	257,500*	117,000*	374,500*
<b>*INDEPENDENT OPERATIONS</b>				
EST REVOLVING	690,000	500,000	300,000	800,000
	690,000*	500,000*	300,000*	800,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	21,000	700	10,900	11,600
EST US CONTRACTS	254,800	137,200	46,600	183,800
	275,800*	137,900*	57,500*	195,400*

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

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COLLEGE OF DENTISTRY  
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT	
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
*STUDENT AID			
EST PRIVATE GIFTS	900	1,700	1,700
	900*	1,700*	1,700*
TOTAL RESTRICTED FUNDS	1,664,300	895,400	476,200
GRAND TOTAL	5,138,699	4,666,606	523,058
			1,371,600
			5,189,664

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

GRADUATE COLLEGE  
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT		
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL	
<b>**APPROPRIATED FUNDS</b>				
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
RESEARCH BOARD	50,000	15,000	53,406	
RESEARCH RESOURCES CENTER	505,951	434,132	513,584	
BIOLOGICAL RESOURCES LAB	334,692	314,485	343,035	
	890,643*	763,617*	910,025*	
<b>*ACADEMIC SUPPORT</b>				
GRADUATE COLLEGE	180,763	165,317	185,467	
	180,763*	165,317*	185,467*	
<b>*STUDENT AID</b>				
FELLOWSHIPS	70,000	70,000	70,000	
	70,000*	70,000*	70,000*	
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,141,406</b>	<b>928,934</b>	<b>236,558</b>	<b>1,165,492</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
RESEARCH BOARD	122,300	8,677	128,393	
RESEARCH RESOURCES CENTER		4,000	12,677	
BIOLOGICAL RESOURCES LAB	29,900	29,900	29,900	
	152,200*	8,677*	162,293*	
<b>*STUDENT AID</b>				
GRADUATE COLLEGE	20,000	20,000	20,000	
	20,000*	20,000*	20,000*	
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>172,200</b>	<b>8,677</b>	<b>182,293</b>	<b>190,970</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	300	400	400	
EST US CONTRACTS	300*	400*	400*	
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	11,100	5,000	5,000	
EST US CONTRACTS	15,300	5,000	5,000	
EST STATE CONTRACTS	49,000			
	75,400*	10,000*	10,000*	
<b>TOTAL RESTRICTED FUNDS</b>	<b>75,700</b>	<b>10,400</b>	<b>10,400</b>	
<b>GRAND TOTAL</b>	<b>1,389,306</b>	<b>937,611</b>	<b>429,251</b>	<b>1,366,862</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF MEDICINE  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
OFC EXEC DEAN MEDICINE	188,050	135,284	44,961	180,245
MED GENERAL	15,000		15,000	15,000
	203,050*	135,284*	59,961*	195,245*
<b>*ACADEMIC SUPPORT</b>				
OFC EXEC DEAN MEDICINE	313,268	298,222	36,000	334,222
	313,268*	298,222*	36,000*	334,222*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>516,318</b>	<b>433,506</b>	<b>95,961</b>	<b>529,467</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
OFC EXEC DEAN MEDICINE	29,300		192,750	192,750
	29,300*		192,750*	192,750*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>29,300</b>		<b>192,750</b>	<b>192,750</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	173,200	27,600	588,000	615,600
EST US CONTRACTS	4,436,200	1,993,200	944,100	2,937,300
EST STATE CONTRACTS	29,100	16,700	15,800	32,500
EST ENDOWMENT INCOME	140,000		147,000	147,000
EST US CAPITATION FUNDS	1,950,000	403,700	1,806,600	2,210,300
	6,728,500*	2,441,200*	3,501,500*	5,942,700*
<b>*INDEPENDENT OPERATIONS</b>				
EST REVOLVING	100,000			
EST STATE CONTRACTS	178,400	175,000	21,800	196,800
EST MED SERVICE PLAN	4,655,900	4,276,400	1,821,100	6,097,500
	4,934,300*	4,451,400*	1,842,900*	6,294,300*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	1,540,800	823,000	580,800	1,403,800
EST US CONTRACTS	4,835,100	2,112,400	1,964,700	4,077,100
EST STATE CONTRACTS	11,000	9,000	10,800	19,800
EST ENDOWMENT INCOME	10,000		11,000	11,000
	6,396,900*	2,944,400*	2,567,300*	5,511,700*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST REVOLVING	300,000	250,000	100,000	350,000
EST PRIVATE GIFTS	1,700			
	301,700*	250,000*	100,000*	350,000*
<b>*STUDENT AID</b>				
EST PRIVATE GIFTS	3,400	33,600	39,100	72,700
EST US CONTRACTS	9,900	13,000		13,000
	13,300*	46,600*	39,100*	85,700*
<b>TOTAL RESTRICTED FUNDS</b>	<b>18,374,700</b>	<b>10,133,600</b>	<b>8,050,800</b>	<b>18,184,400</b>
<b>GRAND TOTAL</b>	<b>18,920,318</b>	<b>10,567,106</b>	<b>8,339,511</b>	<b>18,906,617</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF NURSING  
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT		
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL	
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
NURSING ADMIN	329,824	268,799	268,799	
NURS GENERAL	4,500	4,500	4,500	
GENERAL NURSING	566,542	517,704	41,600	559,304
MATERNL & CHILD CARE NURS	451,896	399,975	28,800	428,775
MEDICAL-SURGICAL NURSING	556,157	509,626	29,991	539,617
PSYCHIATRIC NURSING	293,401	304,295	17,200	321,495
PUBLIC HEALTH NURSING	388,932	504,385	29,068	533,453
	2,591,252*	2,504,784*	151,159*	2,655,943*
<b>*ACADEMIC SUPPORT</b>				
NURSING ADMIN	503,548	449,967	88,794	538,761
	503,548*	449,967*	88,794*	538,761*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>3,094,800</b>	<b>2,954,751</b>	<b>239,953</b>	<b>3,194,704</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
NURSING ADMIN	15,800		16,435	16,435
	15,800*		16,435*	16,435*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>15,800</b>		<b>16,435</b>	<b>16,435</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	300		14,900	14,900
EST US CONTRACTS	718,000	687,800	247,300	935,100
EST STATE CONTRACTS	6,100			
EST US CAPITATION FUNDS	135,000	47,800	173,000	220,800
	859,400*	735,600*	435,200*	1,170,800*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	500	3,000	6,900	9,900
EST US CONTRACTS	199,300	184,800	26,600	211,400
	199,800*	187,800*	33,500*	221,300*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST REVOLVING	44,000		50,000	50,000
	44,000*		50,000*	50,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>1,103,200</b>	<b>923,400</b>	<b>518,700</b>	<b>1,442,100</b>
<b>GRAND TOTAL</b>	<b>4,213,800</b>	<b>3,878,151</b>	<b>775,088</b>	<b>4,653,239</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF PHARMACY  
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT	TOTAL
	SALARIES & WAGES	EXPENSE & EQUIP	
<b>**APPROPRIATED FUNDS</b>			
<b>*INSTRUCTION</b>			
PHARMACY ADMIN	36,518	149,729	149,729
PHARM GENERAL	4,500	4,500	4,500
MEDICINAL CHEMISTRY	564,239	548,042	588,307
PHARMACOGNOSY & PHARMOCOL	605,991	580,767	631,857
PHARMACEUTICAL ADMIN	269,494	271,399	277,405
PHARMACY	370,256	288,963	314,694
	1,850,998*	1,838,900*	1,966,492*
<b>*ACADEMIC SUPPORT</b>			
PHARMACY ADMIN	229,730	266,271	303,710
	229,730*	266,271*	303,710*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,080,728</b>	<b>2,105,171</b>	<b>2,270,202</b>
<b>**INSTITUTIONAL FUNDS</b>			
<b>*INSTRUCTION</b>			
MEDICINAL CHEMISTRY	9,000	9,000	9,000
PHARMACOGNOSY & PHARMOCOL	18,625	18,625	18,625
PHARMACEUTICAL ADMIN	3,000	3,000	3,000
PHARMACY	6,000	1,000	6,000
	36,625*	1,000*	36,625*
<b>*ACADEMIC SUPPORT</b>			
PHARMACY ADMIN	15,875	17,985	17,985
	15,875*	17,985*	17,985*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>52,500</b>	<b>1,000</b>	<b>54,610</b>
<b>**RESTRICTED FUNDS</b>			
<b>*INSTRUCTION</b>			
EST PRIVATE GIFTS	3,000	600	600
EST US CONTRACTS	376,100	284,000	454,100
EST ENDOWMENT INCOME		4,100	4,100
FST US CAPITATION FUNDS	379,000	163,400	297,300
	758,100*	447,400*	756,100*
<b>*INDEPENDENT OPERATIONS</b>			
EST REVOLVING	55,700	32,500	60,000
	55,700*	32,500*	60,000*
<b>*SPONSORED RESEARCH</b>			
EST PRIVATE GIFTS	30,400	14,200	26,400
EST US CONTRACTS	172,900	73,900	128,500
	203,300*	66,800*	154,900*
<b>TOTAL RESTRICTED FUNDS</b>	<b>1,017,100</b>	<b>541,700</b>	<b>971,000</b>
<b>GRAND TOTAL</b>	<b>3,150,328</b>	<b>2,647,871</b>	<b>3,295,812</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

SCHOOL OF PUBLIC HEALTH  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
SCHOOL OF PUBLIC HEALTH	1,280,004	1,177,045	82,831	1,259,876
	1,280,004*	1,177,045*	82,831*	1,259,876*
<b>*ACADEMIC SUPPORT</b>				
SCHOOL OF PUBLIC HEALTH	252,186	225,631	33,265	258,896
	252,186*	225,631*	33,265*	258,896*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,532,190</b>	<b>1,402,676</b>	<b>116,096</b>	<b>1,518,772</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
SCHOOL OF PUBLIC HEALTH	34,416	1,000	35,096	36,096
	34,416*	1,000*	35,096*	36,096*
<b>*ACADEMIC SUPPORT</b>				
SCHOOL OF PUBLIC HEALTH	7,584		7,584	7,584
	7,584*		7,584*	7,584*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>42,000</b>	<b>1,000</b>	<b>42,680</b>	<b>43,680</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	1,200	10,000	800	10,800
EST US CONTRACTS	90,600	81,900	84,400	166,300
EST STATE CONTRACTS		14,000	3,800	17,800
	91,800*	105,900*	89,000*	194,900*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	57,600	42,400	11,800	54,200
EST US CONTRACTS	105,500	289,100	223,800	512,900
EST STATE CONTRACTS	281,800	205,500	82,000	287,500
	444,900*	537,000*	317,600*	854,600*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST REVOLVING	9,750			
	9,750*			
<b>TOTAL RESTRICTED FUNDS</b>	<b>546,450</b>	<b>642,900</b>	<b>406,600</b>	<b>1,049,500</b>
<b>GRAND TOTAL</b>	<b>2,120,640</b>	<b>2,046,576</b>	<b>565,376</b>	<b>2,611,952</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF MEDICINE - SCHOOL OF BASIC MEDICAL SCIENCES  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
SCH BASIC MED SCI ADMIN	23,819	117,653		117,653
BMS GENERAL	2,500		2,500	2,500
BASIC MEDICAL SCIENCES	1,372,912	1,235,199	194,437	1,429,636
ANATOMY	733,026	681,389	78,700	760,089
BIOCHEMISTRY	517,880	492,686	44,824	537,510
CENTER FOR GENETICS	110,876	19,177	13,331	32,508
MICROBIOLOGY	682,346	658,919	42,172	701,091
PHARMACOLOGY	579,067	564,444	45,708	610,152
PHYSIOLOGY	560,281	550,814	62,066	612,880
	4,582,707*	4,320,281*	483,738*	4,804,019*
<b>*ACADEMIC SUPPORT</b>				
SCH BASIC MED SCI ADMIN	131,997	80,721	36,540	117,261
	131,997*	80,721*	36,540*	117,261*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>4,714,704</b>	<b>4,401,002</b>	<b>520,278</b>	<b>4,921,280</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
SCH BASIC MED SCI ADMIN	76,516	2,836	25,053	27,889
BASIC MEDICAL SCIENCES	45,700	30,455	39,645	70,100
MICROBIOLOGY		11,790	11,778	23,568
PHARMACOLOGY	23,484	21,036	2,507	23,543
	145,700*	66,117*	78,983*	145,100*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>145,700</b>	<b>66,117</b>	<b>78,983</b>	<b>145,100</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST US CONTRACTS	1,127,000	819,000	337,000	1,156,000
	1,127,000*	819,000*	337,000*	1,156,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	82,000	54,000	22,000	76,000
EST US CONTRACTS	240,000	181,000	65,000	246,000
EST STATE CONTRACTS	13,000	4,000	13,000	17,000
EST ENDOWMENT INCOME	1,000			
	336,000*	239,000*	100,000*	339,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST REVOLVING	13,000	3,000	13,000	16,000
	13,000*	3,000*	13,000*	16,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	6,000	1,000	7,000	8,000
	6,000*	1,000*	7,000*	8,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>1,482,000</b>	<b>1,062,000</b>	<b>457,000</b>	<b>1,519,000</b>
<b>GRAND TOTAL</b>	<b>6,342,404</b>	<b>5,529,119</b>	<b>1,056,261</b>	<b>6,585,380</b>

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

COLLEGE OF MEDICINE - ABRAHAM LINCOLN SCH OF MEDICINE  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
A LINCOLN SCH MED ADMIN	126,851	130,734	36,419	167,153
ALSM GENERAL	6,700		6,700	6,700
ANESTHESIOLOGY	361,680	327,540	5,000	332,540
CRANIO-FACIAL ANOMOLIES	78,779	81,644		81,644
DERMATOLOGY	219,527	189,796	37,170	226,966
FAMILY PRACTICE	180,476	150,650	22,590	173,240
MEDICINE	1,262,994	1,275,675	41,410	1,317,085
NEUROLOGICAL SURGERY	198,773	189,397	12,350	201,747
NEUROLOGY	242,537	214,359	12,350	226,709
OBSTETRICS AND GYNECOLOGY	318,036	318,637	10,500	329,137
OPHTHALMOLOGY	456,982	524,316	15,900	540,216
ORTHOPAEDIC SURGERY	259,558	218,547	19,300	237,847
OTOLARYNGOLOGY	402,607	413,716	10,600	424,316
PATHOLOGY	825,454	755,491	22,100	777,591
PEDIATRICS	654,104	687,094	24,183	711,277
PHYS MFD & REHABILITATION	112,997	113,113	4,491	117,604
PREV MFD & COMMUNITY HLTH	271,333	306,292	9,839	316,131
PSYCHIATRY	971,272	1,014,787	35,885	1,050,672
RADIOLOGY	557,390	520,218	13,350	533,568
SURGERY	677,102	656,641	30,633	687,274
	8,185,152*	8,088,647*	370,770*	8,459,417*
<b>*ACADEMIC SUPPORT</b>				
A LINCOLN SCH MED ADMIN	252,663	239,281	54,884	294,165
	252,663*	239,281*	54,884*	294,165*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>8,437,815</b>	<b>8,327,928</b>	<b>425,654</b>	<b>8,753,582</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
CRANIO-FACIAL ANOMOLIES	26,000	4,960	21,040	26,000
DERMATOLOGY	1,144		1,144	1,144
MEDICINE	20,235	15,127	5,108	20,235
NEUROLOGICAL SURGERY	500		500	500
NEUROLOGY	500		500	500
OBSTETRICS AND GYNECOLOGY	1,000		1,000	1,000
OPHTHALMOLOGY	10,500		10,500	10,500
ORTHOPAEDIC SURGERY	6,000		6,000	6,000
OTOLARYNGOLOGY	1,000		1,000	1,000
PATHOLOGY	4,000		4,000	4,000
PEDIATRICS	4,416		4,416	4,416
PHYS MED & REHABILITATION	1,500		1,500	1,500
PREV MED & COMMUNITY HLTH	4,500		4,500	4,500
PSYCHIATRY	7,250	500	6,750	7,250
SURGERY	12,500	10,528	1,972	12,500
	101,045*	31,115*	69,930*	101,045*

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF MEDICINE - ABRAHAM LINCOLN SCH OF MEDICINE  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*ACADEMIC SUPPORT				
A LINCOLN SCH MED ADMIN	2,230 2,230*		2,230 2,230*	2,230 2,230*
TOTAL INSTITUTIONAL FUNDS	103,275	31,115	72,160	103,275
GRAND TOTAL	8,541,090	8,359,043	497,814	8,856,857

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

COLLEGE OF MEDICINE - CHI METROPOLITAN HOSPITAL GROUP  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CHI METROPOLTN HOSP GROUP	2,406,599	743	2,568,126	2,568,869
	2,406,599*	743*	2,568,126*	2,568,869*
TOTAL APPROPRIATED FUNDS	2,406,599	743	2,568,126	2,568,869
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
CHI METROPOLTN HOSP GROUP	66,000			
	66,000*			
TOTAL INSTITUTIONAL FUNDS	66,000			
GRAND TOTAL	2,472,599	743	2,568,126	2,568,869

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF MEDICINE - PEORIA SCHOOL OF MEDICINE  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
ADMINISTRATION	352,707	199,820	119,717	319,537
DERMATOLOGY	48,590	48,051	6,450	54,501
FAMILY PRACTICE	134,804	107,017	35,255	142,272
INTERNAL MEDICINE	95,302	42,906	53,575	96,481
BASIC SCIENCES	315,707	279,605	76,000	355,605
NEUROSCIENCES	101,644	145,757	12,630	158,387
OBSTETRICS & GYNECOLOGY	49,233	47,326	2,820	50,146
PATHOLOGY	172,573	84,791	79,030	163,821
PEDIATRICS	157,554	117,405	46,365	163,770
REHABILITATION MEDICINE	16,255		16,355	16,355
PREVENTIVE MEDICINE	13,674	11,227	2,940	14,167
PSYCHIATRY	37,963	32,236	5,000	37,236
RADIOLOGY	62,271	25,612	37,975	63,587
SURGERY	93,908	87,546	12,440	99,986
	1,652,185*	1,229,299*	506,552*	1,735,851*
<b>*ACADEMIC SUPPORT</b>				
ADMINISTRATION	1,005,901	593,270	411,605	1,004,875
	1,005,901*	593,270*	411,605*	1,004,875*
<b>*PHYSICAL PLANT</b>				
PHYSICAL PLANT OPERATIONS	190,180	33,324	255,456	288,780
	190,180*	33,324*	255,456*	288,780*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,848,266</b>	<b>1,855,893</b>	<b>1,173,613</b>	<b>3,029,506</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
ADMINISTRATION	22,000		19,500	19,500
BASIC SCIENCES			2,500	2,500
	22,000*		22,000*	22,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>22,000</b>		<b>22,000</b>	<b>22,000</b>
<b>GRAND TOTAL</b>	<b>2,870,266</b>	<b>1,855,893</b>	<b>1,195,613</b>	<b>3,051,506</b>

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

COLLEGE OF MEDICINE - ROCKFORD SCHOOL OF MEDICINE  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
ROCKFORD SCH MEDICINE	1,806,676	1,871,500	150,238	2,021,738
	1,806,676*	1,871,500*	150,238*	2,021,738*
<b>*ACADEMIC SUPPORT</b>				
ROCKFORD SCH MEDICINE	634,559	569,357	86,667	656,024
	634,559*	569,357*	86,667*	656,024*
<b>*PHYSICAL PLANT</b>				
PHYSICAL PLANT OPERATIONS	416,892	187,108	254,751	441,859
	416,892*	187,108*	254,751*	441,859*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,858,127</b>	<b>2,627,965</b>	<b>491,656</b>	<b>3,119,621</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*ACADEMIC SUPPORT</b>				
ROCKFORD SCH MEDICINE	16,000		16,000	16,000
	16,000*		16,000*	16,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>16,000</b>		<b>16,000</b>	<b>16,000</b>
<b>GRAND TOTAL</b>	<b>2,874,127</b>	<b>2,627,965</b>	<b>507,656</b>	<b>3,135,621</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF MEDICINE - SCH OF ASSOCIATED MED SCIENCES  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
SCH ASSOC MED SCI ADMIN	35,580	27,155	30,000	57,155
SAMS GENERAL	2,000		2,078	2,078
MEDICAL ART	74,958	63,962	7,662	71,624
MED SOCIAL WORK	418,914	466,526	20,773	487,299
MEDICAL DIETETICS	148,636	147,306	7,374	154,680
OCCUPATIONAL THERAPY	322,278	316,926	13,858	330,784
MEDICAL RECORDS ADMIN	106,471	105,226	9,090	114,316
MEDICAL LABORATORY SCI	258,645	213,289	46,359	259,648
PHYSICAL THERAPY	173,439	154,408	11,690	166,098
	1,540,921*	1,494,798*	148,884*	1,643,682*
<b>*ACADEMIC SUPPORT</b>				
SCH ASSOC MED SCI ADMIN	188,363	176,586	31,212	207,798
	188,363*	176,586*	31,212*	207,798*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,729,284</b>	<b>1,671,384</b>	<b>180,096</b>	<b>1,851,480</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
MED SOCIAL WORK	62,725			
	62,725*			
<b>*ACADEMIC SUPPORT</b>				
SCH ASSOC MED SCI ADMIN	15,000		23,935	23,935
	15,000*		23,935*	23,935*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>77,725</b>		<b>23,935</b>	<b>23,935</b>
<b>GRAND TOTAL</b>	<b>1,807,009</b>	<b>1,671,384</b>	<b>204,031</b>	<b>1,875,415</b>

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

UNIVERSITY OF ILLINOIS HOSPITAL  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INDEPENDENT OPERATIONS</b>				
U OF I HOSPITAL ADMIN	1,019,257	1,028,035		1,028,035
HOSP GENERAL	-187,597	269,920		269,920
HOSPITAL LABORATORY	99,006	99,051		99,051
MEDICAL RECORDS LIBRARY	359,215	360,551		360,551
HOSPITAL NURSING	7,087,508	6,877,987		6,877,987
PHARMACY CENTRAL SERVICE	150,540	147,328		147,328
COMMUNITY HEALTH PROGRAM	167,672	158,114	12,226	170,340
HOSPITAL RADIOLOGY	646,644	649,980		649,980
WARD EQUIPMENT	7,839	8,231		8,231
	9,350,084*	9,599,197*	12,226*	9,611,423*
<b>*PHYSICAL PLANT</b>				
HOUSEKEEPING	4,944		5,142	5,142
	4,944*		5,142*	5,142*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>9,355,028</b>	<b>9,599,197</b>	<b>17,368</b>	<b>9,616,565</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INDEPENDENT OPERATIONS</b>				
EST REVOLVING	32,611,700	20,001,000	15,711,000	35,712,000
EST PRIVATE GIFTS		4,400	6,000	10,400
	32,611,700*	20,005,400*	15,717,000*	35,722,400*
<b>TOTAL RESTRICTED FUNDS</b>	<b>32,611,700</b>	<b>20,005,400</b>	<b>15,717,000</b>	<b>35,722,400</b>
<b>GRAND TOTAL</b>	<b>41,966,728</b>	<b>29,604,597</b>	<b>15,734,368</b>	<b>45,338,965</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

UNIVERSITY OF ILLINOIS HOSPITAL - 1919 W TAYLOR  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INDEPENDENT OPERATIONS</b>				
1919 W TAYLOR HOSP	127,419	83,191	49,933	133,124
DIETETICS	92,100		95,784	95,784
HOSP FAMILY PRACTICE	107,122	108,371	3,640	112,011
HOSPITAL LABORATORY	11,222		11,671	11,671
MEDICAL RECORDS LIBRARY	1,150		1,196	1,196
	339,013*	191,562*	162,224*	353,786*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>339,013</b>	<b>191,562</b>	<b>162,224</b>	<b>353,786</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INDEPENDENT OPERATIONS</b>				
EST REVOLVING	2,700,000	2,312,000	697,000	3,009,000
	2,700,000*	2,312,000*	697,000*	3,009,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>2,700,000</b>	<b>2,312,000</b>	<b>697,000</b>	<b>3,009,000</b>
<b>GRAND TOTAL</b>	<b>3,039,013</b>	<b>2,503,562</b>	<b>859,224</b>	<b>3,362,786</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

ILLUSTRATION STUDIOS  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MED & DEN ILLUSTRATION	80,274	68,971	5,668	74,639
	80,274*	68,971*	5,668*	74,639*
TOTAL APPROPRIATED FUNDS	80,274	68,971	5,668	74,639
GRAND TOTAL	80,274	68,971	5,668	74,639

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

INSTITUTION FOR TUBERCULOSIS RESEARCH  
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT		TOTAL
		SALARIES & WAGES	EXPENSE & EQUIP	
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RFSEARCH				
INST TUBERCULOSIS RES	69,066 69,066*	64,652 64,652*	6,032 6,032*	70,684 70,684*
TOTAL APPROPRIATED FUNDS	69,066	64,652	6,032	70,684
GRAND TOTAL	69,066	64,652	6,032	70,684

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

LIBRARY  
MEDICAL CENTER

	PRESNT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
*ACADEMIC SUPPORT				
LIBRARY	1,533.100	1,013.008	563.283	1,576,291
	1,533.100*	1,013.008*	563.283*	1,576,291*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,533.100</b>	<b>1,013.008</b>	<b>563.283</b>	<b>1,576,291</b>
<b>**INSTITUTIONAL FUNDS</b>				
*ACADEMIC SUPPORT				
LIBRARY	82,300	57,593	41,432	99,025
	82,300*	57,593*	41,432*	99,025*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>82,300</b>	<b>57,593</b>	<b>41,432</b>	<b>99,025</b>
<b>**RESTRICTED FUNDS</b>				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	8,800		40,500	40,500
EST US CONTRACTS	18,300	6,900	200	7,100
	27,100*	6,900*	40,700*	47,600*
<b>TOTAL RESTRICTED FUNDS</b>	<b>27,100</b>	<b>6,900</b>	<b>40,700</b>	<b>47,600</b>
<b>GRAND TOTAL</b>	<b>1,642,500</b>	<b>1,077,501</b>	<b>645,415</b>	<b>1,722,916</b>

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

PHYSICAL PLANT  
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT		TOTAL
	SALARIES & WAGES	EXPENSE & EQUIP		
<b>**APPROPRIATED FUNDS</b>				
<b>*ADMINISTRATION &amp; GENERAL</b>				
CAMPUS MAIL DISTRIBUTION	106,115	109,594	1,600	111,194
ADMIN PLANNING OFFICE	112,190	108,825	3,365	112,190
	218,305*	218,419*	4,965*	223,384*
<b>*PHYSICAL PLANT</b>				
PHYSICAL PLANT	304,837	279,430	17,036	296,466
BUILDING OPERATIONS	1,042,913	1,040,624	11,200	1,051,824
POLICE AND WATCHMEN	718,429	694,091	32,500	726,591
BUILDING MAINTENANCE	1,524,855	1,525,077	98,021	1,623,098
GROUNDS MAINTENANCE	238,116	235,538	22,200	257,738
TRUCKS AND CARS	129,575	135,577	5,400	140,977
HEAT, LIGHT, AND POWER	4,701,972	1,064,429	3,934,800	4,999,229
MEDICAL CTR STEAM PLANT	380,190		380,190	380,190
PREVAIL WAGE RATE UNASGD	248	224,624		224,624
REHAB & ALTERATNS UNASGD	259,745		259,745	259,745
	9,300,880*	5,199,390*	4,761,092*	9,960,482*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>9,519,185</b>	<b>5,417,809</b>	<b>4,766,057</b>	<b>10,183,866</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*PHYSICAL PLANT</b>				
BUILDING MAINTENANCE	285,000		299,200	299,200
HEAT, LIGHT, AND POWER	271,070	289,416	154,944	444,360
MEDICAL CTR STEAM PLANT	34,530		34,530	34,530
REHAB & ALTERATNS UNASGD	74,000		74,000	74,000
	664,600*	289,416*	562,674*	852,090*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>664,600</b>	<b>289,416</b>	<b>562,674</b>	<b>852,090</b>
<b>GRAND TOTAL</b>	<b>10,183,785</b>	<b>5,707,225</b>	<b>5,328,731</b>	<b>11,035,956</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

CAMPUS SERVICES  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*STUDENT SERVICES</b>				
RECREATION	43,188	35,221	11,337	46,558
	43,188*	35,221*	11,337*	46,558*
<b>*ADMINISTRATION &amp; GENERAL</b>				
CAMPUS SERVICES	50,791	47,313	4,443	51,756
USE OF FACILITIES	64,212		64,212	64,212
	115,003*	47,313*	68,655*	115,968*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>158,191</b>	<b>82,534</b>	<b>79,992</b>	<b>162,526</b>
<b>**RESTRICTED FUNDS</b>				
<b>*AUXILIARY ENTERPRISES</b>				
EST OTHER AUXILIARY	829,400	270,900	632,100	903,000
EST FOOD SERVICE	1,471,700	644,500	966,700	1,611,200
EST HOUSING	663,000	239,600	486,300	725,900
EST UNION BUILDING	1,484,700	417,800	1,253,600	1,671,400
DEBT SERVICE	403,400		400,500	400,500
	4,852,200*	1,572,800*	3,739,200*	5,312,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>4,852,200</b>	<b>1,572,800</b>	<b>3,739,200</b>	<b>5,312,000</b>
<b>GRAND TOTAL</b>	<b>5,010,391</b>	<b>1,655,334</b>	<b>3,819,192</b>	<b>5,474,526</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

ADMINISTRATIVE OFFICES  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
GENERAL	-1,462,005	-1,363,801	595,356	-768,445
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	445,297	357,266	98,696	455,962
PERSONNEL SERVICES				
NONAC BUDGET BALANCE	-126,252	717,323		717,323
	-1,142,960*	-289,212*	694,052*	404,840*
*INDEPENDENT OPERATIONS				
OFFICE OF CHANCELLOR				
CED	1,123,113	1,044,623	165,445	1,210,068
	1,123,113*	1,044,623*	165,445*	1,210,068*
*SEPARATELY BUDGETED				
RESEARCH				
HEALTH SERVICES		94,633	4,813	99,446
		94,633*	4,813*	99,446*
*EXTENSION AND				
PUBLIC SERVICE				
HEALTH SERVICES		55,000	3,000	58,000
		55,000*	3,000*	58,000*
*STUDENT SERVICES				
COMMENCEMENT	7,500	100	13,900	14,000
DEAN OF STUDENTS				
OFFICE OF STUDENT AFFAIRS	198,100	191,402	24,185	215,587
STUDENT COUNSELING SERV	185,262	171,380	19,520	190,900
	390,862*	362,882*	57,605*	420,487*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	243,967	221,933	26,928	248,861
GENERAL EXPENSES	12,711	937	11,800	12,737
ACAD AFFAIRS	327,605	290,704	52,940	343,644
HEALTH SERVICES	115,931	94,359	8,112	102,471
FACULTY SENATE	15,779	12,112	4,348	16,460
ADMINISTRATIVE SERVICES	107,263	97,208	12,428	109,636
SAFETY OFFICE	62,104	62,804	426	63,230
ADMINISTRATIVE STUDIES	242,243	141,099	73,326	214,425
SPACE UTILIZATION	106,640	94,717	14,664	109,381
OISS	1,211,364	761,093	475,220	1,236,313
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	582,012	499,355	87,943	587,298
PUBLIC INFORMATION				
PUBLIC INFORMATION	247,208	174,292	78,430	252,722
HEALTH SERVICE				
HEALTH SERVICE	156,201	160,148		160,148
	3,431,028*	2,610,761*	846,565*	3,457,326*

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

ADMINISTRATIVE OFFICES  
MEDICAL CENTER

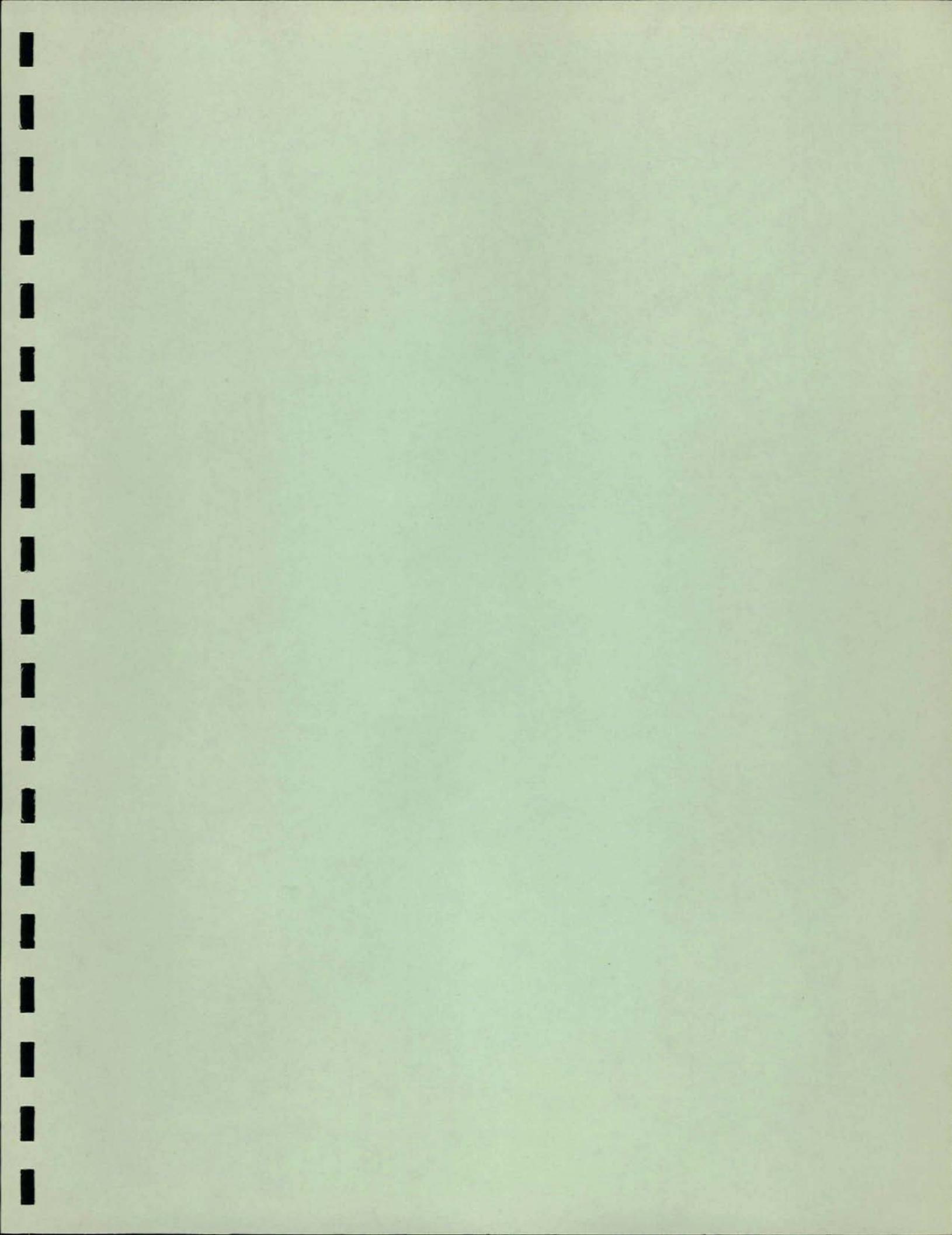
	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIRFMNT CONTRIBUTIONS	3,676,907		4,993,507	4,993,507
	3,676,907*		4,993,507*	4,993,507*
*PHYSICAL PLANT				
SPACE UTILIZATION	347,600		552,300	552,300
	347,600*		552,300*	552,300*
*STUDENT AID				
DEAN OF STUDENTS				
STUDENT LOAN MATCHING	69,100		69,100	69,100
	69,100*		69,100*	69,100*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	26,600		42,000	42,000
	26,600*		42,000*	42,000*
TOTAL APPROPRIATED FUNDS	7,922,250	3,878,687	7,428,387	11,307,074
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GENERAL	513,000		2,256,404	2,256,404
	513,000*		2,256,404*	2,256,404*
*INDEPENDENT OPERATIONS				
CED	5,000	48,000	5,200	53,200
	5,000*	48,000*	5,200*	53,200*
*SEPARATELY BUDGETED				
RESEARCH				
HEALTH SERVICES			3,500	3,500
			3,500*	3,500*
*ADMINISTRATION & GENERAL				
OFFICE OF THE CHANCELLOR	3,200		6,380	6,380
ACAD AFFAIRS	2,100		2,190	2,190
HEALTH SERVICES			1,500	1,500
ADMINISTRATIVE SERVICES			2,000	2,000
ADMINISTRATIVE STUDIES			34,676	34,676
SPACE UTILIZATION			3,000	3,000
DISS	206,000		214,240	214,240
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	41,700	9,670	55,215	64,885
	253,000*	9,670*	319,201*	328,871*
TOTAL INSTITUTIONAL FUNDS	771,000	57,670	2,584,305	2,641,975
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS		2,100	21,700	23,800
EST US CONTRACTS		397,200	712,800	1,110,000
EST ENDOWMENT INCOME			3,000	3,000
EST US CAPITATION FUNDS		76,000	26,700	102,700
	475,300*		764,200*	1,239,500*

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

ADMINISTRATIVE OFFICES  
MEDICAL CENTER

	PRESNT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*SPONSORED RESEARCH EST PRIVATE GIFTS		4,400 4,400*	10,900 10,900*	15,300 15,300*
*EXTENSION AND PUBLIC SERVICE EST REVOLVING EST PRIVATE GIFTS		30,000 14,200 44,200*	95,000 16,800 111,800*	125,000 31,000 156,000*
*STUDENT SERVICES EST STATE CONTRACTS			700 700*	700 700*
*AUXILIARY ENTERPRISES ADMIN OFFICES	175,000 175,000*	50,000 50,000*	150,000 150,000*	200,000 200,000*
*ADMINISTRATION & GENERAL PUBLIC INFORMATION EST PRIVATE GIFTS	72,400 72,400*		66,300 66,300*	66,300 66,300*
TOTAL RESTRICTED FUNDS	247,400	573,900	1,103,900	1,677,800
GRAND TOTAL	8,940,650	4,510,257	11,116,592	15,626,849



UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF AGRICULTURE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT	
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>			
<b>*INSTRUCTION</b>			
AGRICULTURE ADMIN	203,829	191,571	211,779
AGR GENERAL	138,460	156,152	181,152
AGRICULTURAL ECONOMICS	322,315	314,942	320,297
AGRICULTURAL ENGINEERING	189,206	188,047	197,959
AGRICULTURAL ENTOMOLOGY	5,751	6,010	6,010
AGRONOMY	329,101	335,634	349,184
ANIMAL SCIENCE	441,978	422,817	459,928
COOPERATIVE EXTENSION	8,265	8,960	8,960
DAIRY SCIENCE	259,516	243,676	268,833
FOOD SCIENCE	172,472	201,873	204,173
FORESTRY	141,575	137,775	148,225
HUMAN RES & FAMILY STDYS	666,902	672,151	703,461
HORTICULTURE	252,985	257,965	265,490
PLANT PATHOLOGY	116,228	113,625	119,140
VOCATIONAL AGRICULTURE	105,014	105,343	108,503
	3,353,597*	3,356,541*	3,553,094*
<b>*SEPARATELY BUDGETED</b>			
<b>RESEARCH</b>			
AGRICULTURE ADMIN	183,676	142,440	193,659
AGR GENERAL	168,533	203,543	203,543
AGRICULTURAL ECONOMICS	487,065	489,650	493,238
AGRICULTURAL ENGINEERING	309,513	301,799	316,602
AGRICULTURAL ENTOMOLOGY	11,212	7,536	11,476
AGRONOMY	1,158,344	1,115,884	1,183,654
ANIMAL SCIENCE	872,275	815,496	884,227
DAIRY SCIENCE	592,264	564,890	602,328
DIXON SPRINGS AGR CTR	383,118	362,220	383,118
FOOD SCIENCE	429,884	395,212	418,513
FORESTRY	146,657	142,389	151,075
HUMAN RES & FAMILY STDYS	140,082	145,612	145,612
HORTICULTURE	621,722	608,143	637,119
PLANT PATHOLOGY	261,888	242,163	252,377
VETERINARY PROG IN AGR	190,870	180,205	206,098
	5,957,103*	5,717,182*	6,082,639*
<b>*EXTENSION AND</b>			
<b>PUBLIC SERVICE</b>			
AGRICULTURE ADMIN	348,543	340,517	353,536
AGR GENERAL	223,224	249,551	249,551
AGRICULTURAL ECONOMICS	171,248	182,726	182,726
AGRICULTURAL ENGINEERING	120,968	128,436	128,436
AGRICULTURAL ENTOMOLOGY	27,856	28,934	28,934
AGRONOMY	149,038	157,669	157,669
ANIMAL SCIENCE	89,615	74,231	74,231
COOPERATIVE EXTENSION	4,709,647	4,858,523	5,054,601
COUNTY BOARD MATCHING	517,700	718,800	718,800
COUNTY HOME EXTENSION	52,372	52,372	52,372
DAIRY SCIENCE	49,194	52,235	52,235
FOOD SCIENCE	21,336	22,272	22,272
FORESTRY	36,509	38,802	38,802
HUMAN RES & FAMILY STDYS	94,727	99,687	99,687

COLLEGE OF AGRICULTURE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>*EXTENSION AND PUBLIC SERVICE</b>				
HORTICULTURE	119,294	130,326		130,326
PLANT PATHOLOGY	38,393	40,627		40,627
VETERINARY PROG IN AGR	14,780	15,141		15,141
	6,784,444*	6,472,049*	927,897*	7,399,946*
<b>*ACADEMIC SUPPORT</b>				
AGRICULTURE ADMIN	507,723	524,742		524,742
	507,723*	524,742*		524,742*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>16,602,867</b>	<b>16,070,514</b>	<b>1,489,907</b>	<b>17,560,421</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
DAIRY SCIENCE	1,440	440	2,960	3,400
	1,440*	440*	2,960*	3,400*
<b>*SEPARATELY BUDGETED RESEARCH</b>				
AGRICULTURE ADMIN	36,920		36,100	36,100
AGR GENERAL			225,000	225,000
INTERNATIONAL AGRICULTURE	41,500	18,485	28,615	47,100
AGRICULTURAL ECONOMICS	1,720		1,500	1,500
AGRICULTURAL ENGINEERING			5,600	5,600
AGRICULTURAL ENTOMOLOGY			200	200
AGRONOMY	23,580	6,436	13,264	19,700
ANIMAL SCIENCE	10,000		11,700	11,700
FOOD SCIENCE	24,600	15,117	7,183	22,300
FORESTRY	700			
HUMAN RES & FAMILY STDYS	2,800		1,600	1,600
HORTICULTURE	2,100		3,100	3,100
PLANT PATHOLOGY			900	900
	143,920*	40,038*	334,762*	374,800*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
COOPERATIVE EXTENSION	11,640	6,581	6,619	13,200
	11,640*	6,581*	6,619*	13,200*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>157,000</b>	<b>47,059</b>	<b>344,341</b>	<b>391,400</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	23,000	1,000	24,000	25,000
FST US CONTRACTS	26,000		28,000	28,000
EST ENDOWMENT INCOME	3,000		3,000	3,000
	52,000*	1,000*	55,000*	56,000*
<b>*INDEPENDENT OPERATIONS</b>				
FST REVOLVING	434,000	114,000	345,000	459,000
	434,000*	114,000*	345,000*	459,000*

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF AGRICULTURE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT		TOTAL
		SALARIES & WAGES	EXPENSE & EQUIP	
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	972,000	643,000	382,000	1,025,000
EST US CONTRACTS	1,077,000	691,000	445,000	1,136,000
EST STATE CONTRACTS	92,000	61,000	35,000	96,000
FST ENDOWMENT INCOME	15,000		16,000	16,000
HATCH FUND	2,208,000	1,205,000	1,123,000	2,328,000
REGIONAL RES FUND	481,000	278,000	229,000	507,000
USDA SUPPLEMENTAL	375,000	260,000	135,000	395,000
BASIC SCIENTIFIC RES	19,000	18,000	2,000	20,000
MCINTIRE - STENNIS	77,000	47,000	33,000	80,000
	5,316,000*	3,203,000*	2,400,000*	5,603,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST PRIVATE GIFTS	2,662,000	1,324,000	1,486,000	2,810,000
EST US CONTRACTS	170,000	72,000	108,000	180,000
EST STATE CONTRACTS	684,000	561,000	159,000	720,000
RES & MARKETING FUND	34,000	25,000	11,000	36,000
SMITH - LEVER FUND	6,921,000	5,122,000	2,165,000	7,287,000
	10,471,000*	7,104,000*	3,929,000*	11,033,000*
<b>*ACADEMIC SUPPORT</b>				
HATCH FUND	10,000	10,000	1,000	11,000
SMITH - LEVER FUND	8,000	8,000	1,000	9,000
	18,000*	18,000*	2,000*	20,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	3,223,000	529,000	2,881,000	3,410,000
	3,223,000*	529,000*	2,881,000*	3,410,000*
<b>TOTAL RESTRICTED FUNDS</b>	19,514,000	10,969,000	9,612,000	20,581,000
<b>GRAND TOTAL</b>	36,273,867	27,086,573	11,446,248	38,532,821

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
COMMERCE & BUS ADMIN	9,830		9,830	9,830
CBA GENERAL	251,006	119,938	5,150	125,088
ACCOUNTANCY	948,228	994,216	41,200	1,035,416
ECONOMICS	1,371,875	1,450,737	49,440	1,500,177
FINANCE	423,801	474,438	16,480	490,918
BUSINESS ADMINISTRATION	988,273	977,211	62,200	1,039,411
	3,993,013*	4,016,540*	184,300*	4,200,840*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
BUR ECONOMIC & BUS RES	172,583	169,216	24,720	193,936
	172,583*	169,216*	24,720*	193,936*
<b>*EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
BUSINESS ADMINISTRATION		179,296		179,296
BUR BUSINESS MANAGEMENT	87,490	87,285	3,605	90,890
	87,490*	266,581*	3,605*	270,186*
<b>*ACADEMIC SUPPORT</b>				
COMMERCE & BUS ADMIN	400,364	353,470	58,642	412,112
	400,364*	353,470*	58,642*	412,112*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>4,653,450</b>	<b>4,805,807</b>	<b>271,267</b>	<b>5,077,074</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
COMMERCE & BUS ADMIN	3,850		3,100	3,100
ACCOUNTANCY	300		100	100
ECONOMICS	4,900	7,885	4,815	12,700
BUSINSS ADMINISTRATION	580			
	9,630*	7,885*	8,015*	15,900*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
BUR ECONOMIC & BUS RES	870			
	870*			
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>10,500</b>	<b>7,885</b>	<b>8,015</b>	<b>15,900</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	100,000	38,000	68,000	106,000
EST ENDOWMENT INCOME	38,000	38,000	2,000	40,000
	138,000*	76,000*	70,000*	146,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	109,000	64,000	51,000	115,000
EST US CONTRACTS	67,000	48,000	23,000	71,000
EST STATE CONTRACTS	6,000	5,000	1,000	6,000
	182,000*	117,000*	75,000*	192,000*

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT		
		SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST REVOLVING	392,000	45,000	159,000	204,000
EST PRIVATE GIFTS	35,000	21,000	16,000	37,000
	427,000*	66,000*	175,000*	241,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	45,000	2,000	45,000	47,000
	45,000*	2,000*	45,000*	47,000*
<b>TOTAL RESTRICTED FUNDS</b>	792,000	261,000	365,000	626,000
<b>GRAND TOTAL</b>	5,455,950	5,074,692	644,282	5,718,974

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF EDUCATION  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
EDUCATION ADMIN	15,115	2,531	12,750	15,281
ED GENERAL	120,191	152,457	12,610	165,067
ADMIN HIGHER & CONT ED	208,120	247,556	10,400	257,956
STUDNT TEACHING	312,857	265,099	59,806	324,905
EDUCATIONAL PSYCHOLOGY	620,853	695,587	16,650	712,237
ELEMENTARY & EARLY CH ED	606,396	611,202	20,250	631,452
EDUC POLICY STUDIES	454,863	377,952	14,683	392,635
SECONDARY & CONTIN ED	480,795	465,892	17,550	483,442
SECONDARY ED	245,427	245,455	8,000	253,455
VOCATIONAL & TECHNICAL ED	398,505	371,639	24,650	396,289
STUDY OF CONTIN PROF ED	94,084	78,002	3,500	81,502
CNCL TEACHER FD ADMIN	9,301	3,961	5,600	9,561
	3,566,507*	3,517,333*	206,449*	3,723,782*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
ED GENERAL	22,002	5,552		5,552
CURRIC LAB & UNI HIGH SCH	364,962	347,267	28,950	376,217
BUR EDUCATIONAL RES	240,402	260,874	11,150	272,024
CHILD BEHAVIOR & DEVELOP	391,283	386,779	28,606	415,385
	1,018,649*	1,000,472*	68,706*	1,069,178*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
INSTR RES & CURRIC EVAL	155,015	121,199	2,700	123,899
	155,015*	121,199*	2,700*	123,899*
<b>*ACADEMIC SUPPORT</b>				
EDUCATION ADMIN	336,246	358,534	42,009	400,543
CNCL TEACHER FD ADMIN	112,973	71,768	6,000	77,768
	449,219*	430,302*	48,009*	478,311*
<b>*STUDENT SERVICES</b>				
CNCL TEACHER ED PLACEMENT	126,946	84,532	11,600	96,132
	126,946*	84,532*	11,600*	96,132*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>5,316,336</b>	<b>5,153,838</b>	<b>337,464</b>	<b>5,491,302</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
EDUCATION ADMIN	73,965	28,062	61,403	89,465
ED GENERAL			211,000	211,000
EDUCATIONAL PSYCHOLOGY	15,700	379	24,121	24,500
ELEMENTARY & EARLY CH ED	4,900		1,100	1,100
SECONDARY & CONTIN ED	3,800		200	200
SECONDARY ED	500		1,000	1,000
VOCATIONAL & TECHNICAL ED	3,100		2,800	2,800
STUDY OF CONTIN PROF ED	2,200		1,100	1,100
	104,165*	28,441*	302,724*	331,165*

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UNIVERSITY OF ILLINOIS

1977-78 BUDGET

COLLEGE OF EDUCATION  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
ED GENERAL			11,000	11,000
CURRIC LAB & UNI HIGH SCH			1,400	1,400
BUR EDUCATIONAL RES	1,200		1,800	1,800
CHILD BEHAVIOR & DEVELOP	61,500	2,105	76,295	78,400
	62,700*	2,105*	90,495*	92,600*
<b>*EXTENSION AND</b>				
PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	800		7,900	7,900
	800*		7,900*	7,900*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>167,665</b>	<b>30,546</b>	<b>401,119</b>	<b>431,665</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	294,000	261,000	48,000	309,000
EST US CONTRACTS	380,000	282,000	119,000	401,000
EST STATE CONTRACTS	94,000	68,000	32,000	100,000
	768,000*	611,000*	199,000*	810,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	61,000	48,000	16,000	64,000
EST US CONTRACTS	1,292,000	898,000	463,000	1,361,000
EST STATE CONTRACTS	190,000	108,000	93,000	201,000
	1,543,000*	1,054,000*	572,000*	1,626,000*
<b>*EXTENSION AND</b>				
PUBLIC SERVICE				
EST PRIVATE GIFTS	94,000	81,000	18,000	99,000
EST US CONTRACTS	150,000	101,000	58,000	159,000
EST STATE CONTRACTS	32,000	26,000	9,000	35,000
	276,000*	208,000*	85,000*	293,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	138,000	70,000	76,000	146,000
	138,000*	70,000*	76,000*	146,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>2,725,000</b>	<b>1,943,000</b>	<b>932,000</b>	<b>2,875,000</b>
<b>GRAND TOTAL</b>	<b>8,209,001</b>	<b>7,127,384</b>	<b>1,670,583</b>	<b>8,797,967</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF ENGINEERING  
URBANA-CHAMPAIGN

	PRESNT AMOUNT	PROPOSED AMOUNT		
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL	
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
ENGINEERING ADMIN	59,558	49,437	61,216	
ENG GENERAL	453,499	418,226	492,579	
AERONAUT & ASTRONAUT ENG	394,509	339,693	372,083	
CERAMIC ENGINEERING	288,395	258,058	286,238	
COMPUTER SCIENCE	1,090,974	1,092,680	1,141,940	
CIVIL ENGINEERING	1,751,823	1,773,717	1,872,277	
COORDINATED SCIENCE LAB	11,502	11,912	11,912	
ELECTRICAL ENGINEERING	2,391,326	2,388,109	2,506,748	
GENERAL ENGINEERING	527,688	532,178	555,868	
MCHANICAL & INDUSTR'L ENG	1,219,423	1,278,474	1,356,837	
MINING & METALLURGY ENG	473,491	472,830	511,806	
NUCLEAR ENGINEERING	521,404	463,388	520,758	
PHYSICS	2,502,789	2,480,965	2,610,825	
THEORETICAL & APPL'D MECH	718,332	758,573	800,779	
	12,404,713*	12,318,240*	13,101,866*	
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
ENGINEERING ADMIN	310,561	304,954	340,464	
ENG GENERAL	97,345	66,600	66,600	
AERONAUT & ASTRONAUT ENG	4,511	4,715	4,715	
CERAMIC ENGINEERING	1,035	1,108	1,108	
CHEMICAL ENG STATION	14,931	15,599	15,599	
CIVIL ENGINEERING	202,404	198,186	213,141	
COORDINATED SCIENCE LAB	166,190	169,789	175,094	
ELECTRICAL ENGINEERING	43,916	44,856	44,856	
HIGHWAY TRAFFIC SAFETY CTR	29,966	24,584	30,924	
MEASUREMENT PROGRAM	93,348	83,053	94,843	
MECHANICAL & INDUSTR'L ENG	30,124	27,228	31,605	
MINING & METALLURGY ENG	29,393	28,672	30,731	
PHYSICS	127,754	186,803	186,803	
THEORETICAL & APPL'D MECH	142,035	145,167	149,081	
	1,293,513*	1,301,314*	1,385,564*	
<b>*ACADEMIC SUPPORT</b>				
ENGINEERING ADMIN	387,700	309,412	343,573	
	387,700*	309,412*	343,573*	
<b>TOTAL APPROPRIATED FUNDS</b>	<b>14,085,926</b>	<b>13,928,966</b>	<b>902,037</b>	<b>14,831,003</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
ENGINEERING ADMIN	245,092	36,200	222,642	
ENG GENERAL	28,093	19,600	858,493	
AERONAUT & ASTRONAUT ENG	32,800	3,870	19,330	
CERAMIC ENGINEERING	7,300	11,857	1,143	
COMPUTER SCIENCE	71,370	13,200	42,000	
CIVIL ENGINEERING	145,900	59,953	72,047	
COORDINATED SCIENCE LAB	154,300	28,733	116,067	
ELECTRICAL ENGINEERING	191,250	55,000	158,300	
GENERAL ENGINEERING	3,307		7,307	

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF ENGINEERING  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**INSTITUTIONAL FUNDS</b>				
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
MATERIALS RESEARCH LAB	174,800	3,019	165,581	168,600
MECHANICAL & INDUSTRL ENG	34,500	3,000	41,100	44,100
MINING & METALLURGY ENG	26,400	2,000	40,000	42,000
NUCLEAP ENGINEERING	39,000		33,900	33,900
PHYSICS	192,900	32,431	171,269	203,700
THEORETICAL & APPLD MECH	22,600	7,000	7,000	14,000
	1,369,612*	275,863*	1,956,179*	2,232,042*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>1,369,612</b>	<b>275,863</b>	<b>1,956,179</b>	<b>2,232,042</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	24,000	13,000	12,000	25,000
EST US CONTRACTS	71,000	33,000	42,000	75,000
EST ENDOWMENT INCOME	3,000	3,000	1,000	4,000
	98,000*	49,000*	55,000*	104,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	672,000	466,000	238,000	704,000
EST US CONTRACTS	11,330,000	7,447,000	4,493,000	11,940,000
EST STATE CONTRACTS	240,000	213,000	40,000	253,000
EST ENDOWMENT INCOME	26,000	24,000	3,000	27,000
	12,268,000*	8,150,000*	4,774,000*	12,924,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST REVOLVING	43,000	8,000	38,000	46,000
EST PRIVATE GIFTS	127,000	9,000	127,000	136,000
FST US CONTRACTS	100,000	28,000	79,000	107,000
	270,000*	45,000*	244,000*	289,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	74,000	10,000	69,000	79,000
	74,000*	10,000*	69,000*	79,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>12,710,000</b>	<b>8,254,000</b>	<b>5,142,000</b>	<b>13,396,000</b>
<b>GRAND TOTAL</b>	<b>28,165,538</b>	<b>22,458,829</b>	<b>8,000,216</b>	<b>30,459,045</b>

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

COLLEGE OF FINE AND APPLIED ARTS  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
FAA GENERAL	250,614	268,613	4,695	273,308
ARCHITECTURE	1,209,163	1,256,275	27,373	1,283,648
ART AND DESIGN	1,665,863	1,650,404	67,041	1,717,445
DANCE	185,253	186,108	5,396	191,504
LANDSCAPE ARCHITECTURE	256,668	233,266	17,495	250,761
MUSIC	2,183,254	2,141,569	84,882	2,226,451
THEATRE	317,191	332,381	7,396	339,777
U OF I BANDS	128,630	117,634	14,886	132,520
URBAN & REGIONAL PLANNING	319,202	306,352	15,583	321,935
	6,515,838*	6,492,602*	244,747*	6,737,349*
<b>*INDEPENDENT OPERATIONS</b>				
KRANNERT CTR PERFORM ARTS	479,123	450,983	45,381	496,364
	479,123*	450,983*	45,381*	496,364*
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
SMALL HOMES CNCL-BLDG RES	185,119	182,734	8,716	191,450
	185,119*	182,734*	8,716*	191,450*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
MUSIC	12,000	156,137		156,137
URBAN & RFG PLANNING EXT	51,578	45,300	6,920	52,220
	63,578*	201,437*	6,920*	208,357*
<b>*ACADEMIC SUPPORT</b>				
FINE & APPLIED ARTS ADMIN	186,000	180,698	12,399	193,097
KRANNERT ART MUSEUM	118,604	91,674	29,519	121,193
	304,604*	272,372*	41,918*	314,290*
<b>*PHYSICAL PLANT</b>				
KRANNERT CTR PERFORM ARTS	188,836	175,286	25,768	201,054
	188,836*	175,286*	25,768*	201,054*
<b>*STUDENT AID</b>				
MUSIC	5,000		5,000	5,000
U OF I BANDS	6,000		6,000	6,000
	11,000*		11,000*	11,000*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>7,748,098</b>	<b>7,775,414</b>	<b>384,450</b>	<b>8,159,864</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
FINE & APPLIED ARTS ADMIN	31,869		34,769	34,769
FAA GENERAL	10,232		66,232	66,232
ARCHITECTURE	134,700	18,321	132,779	151,100
ART AND DESIGN	12,748		12,848	12,848
DANCE	400		400	400
LANDSCAPE ARCHITECTURE	8,400	80	9,020	9,100
MUSIC	25,225		21,725	21,725
THEATRE	984		984	984
U OF I BANDS	4,078		4,078	4,078
	228,636*	18,401*	282,835*	301,236*

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF FINE AND APPLIED ARTS  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>*SEPARATELY BUDGETED RESEARCH</b>				
SMALL HOMES CNCL-BLDG RES	200 200*		800 800*	800 800*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
URBAN & REG PLANNING EXT	1,886 1,886*	225 225*	1,661 1,661*	1,886 1,886*
<b>*ACADEMIC SUPPORT</b>				
KRANNER ART MUSEUM	1,570 1,570*		1,570 1,570*	1,570 1,570*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>232,292</b>	<b>18,626</b>	<b>286,866</b>	<b>305,492</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	2,000	1,000	2,000	3,000
EST US CONTRACTS	6,000	2,000	4,000	6,000
EST ENDOWMENT INCOME	14,000	9,000	7,000	16,000
	22,000*	12,000*	13,000*	25,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	80,000	34,000	51,000	85,000
EST US CONTRACTS	1,672,000	1,202,000	560,000	1,762,000
EST STATE CONTRACTS	270,000	179,000	106,000	285,000
	2,022,000*	1,415,000*	717,000*	2,132,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST REVOLVING	4,000		4,000	4,000
EST PRIVATE GIFTS	23,000		25,000	25,000
EST US CONTRACTS	13,000		13,000	13,000
EST STATE CONTRACTS	3,000	1,000	3,000	4,000
	43,000*	1,000*	45,000*	46,000*
<b>*ACADEMIC SUPPORT</b>				
EST PRIVATE GIFTS	88,000	2,000	92,000	94,000
EST US CONTRACTS	11,000		12,000	12,000
	99,000*	2,000*	104,000*	106,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	664,000	60,000	644,000	704,000
	664,000*	60,000*	644,000*	704,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>2,850,000</b>	<b>1,490,000</b>	<b>1,523,000</b>	<b>3,013,000</b>
<b>GRAND TOTAL</b>	<b>10,830,390</b>	<b>9,284,040</b>	<b>2,194,316</b>	<b>11,478,356</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

GRADUATE COLLEGE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
GRADUATE COLLEGE ADMIN	2,700		2,700	2,700
GRAD GENERAL	25,043		14,340	14,340
ATMOSPHERIC RES LAB	143,969	160,530	6,000	166,530
	171,712*	160,530*	23,040*	183,570*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
RESEARCH BOARD	307,172	321,452		321,452
ADVANCED COMPUTATION	95,853	91,928	1,500	93,428
CENTER FOR ADVANCED STUDY	239,901	268,289	5,000	273,289
HOUSING RES & DEVELOPMENT	88,235	95,358	5,500	100,858
ILL HISTORICAL SURVEY	29,613	30,523	1,501	32,024
COMM ON NATURAL AREAS	24,178	21,956	2,700	24,656
OFC OF LAB ANIMAL CARE	63,957	62,203	3,667	65,870
	848,909*	891,709*	19,868*	911,577*
<b>*ACADEMIC SUPPORT</b>				
GRADUATE COLLEGE ADMIN	582,814	571,844	77,317	649,161
	582,814*	571,844*	77,317*	649,161*
<b>*STUDENT AID</b>				
<b>FELLOWSHIPS</b>	615,000		615,000	615,000
	615,000*		615,000*	615,000*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,218,435</b>	<b>1,624,083</b>	<b>735,225</b>	<b>2,359,308</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
GRADUATE COLLEGE ADMIN	45,400		34,400	34,400
GRAD GENERAL			54,000	54,000
ATMOSPHERIC RES LAB	19,100	1,000	19,600	20,600
	64,500*	1,000*	108,000*	109,000*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
GRADUATE COLLEGE ADMIN	169,000		179,800	179,800
GRAD GENERAL			400,000	400,000
RESEARCH BOARD	600,000		600,000	600,000
ADVANCED COMPUTATION	80,900	81,347	47,453	128,800
CENTER FOR ADVANCED STUDY	1,100		1,400	1,400
HOUSING RES & DEVELOPMENT	10,800		8,800	8,800
STATE GEOLOGICAL SURVEY	109,300	25,000	76,600	101,600
NATURAL HISTORY SURVEY	90,000	15,700	90,000	105,700
STATE WATER SURVEY	225,000	137,572	158,628	296,200
	1,286,100*	259,619*	1,562,681*	1,822,300*
<b>*STUDENT AID</b>				
<b>FELLOWSHIPS</b>	15,000		35,000	35,000
	15,000*		35,000*	35,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>1,365,600</b>	<b>260,619</b>	<b>1,705,681</b>	<b>1,966,300</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

GRADUATE COLLEGE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**RESTRICTED FUNDS</b>				
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	491,000	306,000	212,000	518,000
FST US CONTRACTS	4,135,000	2,581,000	1,778,000	4,359,000
EST STATE CONTRACTS	568,000	458,000	140,000	598,000
	5,194,000*	3,345,000*	2,130,000*	5,475,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST STATE CONTRACTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
<b>*AUXILIARY ENTERPRISES</b>				
FST AUXILIARY ENTERPRISES	4,000	2,000	2,000	4,000
	4,000*	2,000*	2,000*	4,000*
<b>TOTAL RESTRICTED FUNDS</b>	5,199,000	3,347,000	2,133,000	5,480,000
<b>GRAND TOTAL</b>	8,783,035	5,231,702	4,573,906	9,805,608

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF COMMUNICATIONS  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
COMMUNICATIONS ADMIN	29,351	4,215	26,490	30,705
COMNC GENERAL	9,858	14,237		14,237
ADVERTISING	202,415	213,849		213,849
JOURNALISM	304,306	313,345	3,348	316,693
RADIO & TELEVISION	104,943	100,880	10,550	111,430
	650,873*	646,526*	40,388*	686,914*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
INST COMMUNICATIONS RES	193,021	186,095	5,949	192,044
	193,021*	186,095*	5,949*	192,044*
<b>*EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
RADIO STATION	278,517	219,416	65,779	285,195
TELEVISION STATION	333,665	266,487	74,726	341,213
	612,182*	485,903*	140,505*	626,408*
<b>*ACADEMIC SUPPORT</b>				
COMMUNICATIONS ADMIN	86,540	88,999		88,999
	86,540*	88,999*		88,999*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,542,616</b>	<b>1,407,523</b>	<b>186,842</b>	<b>1,594,365</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
COMMUNICATIONS ADMIN	9,500		9,500	9,500
COMNC GENERAL			35,000	35,000
	9,500*		44,500*	44,500*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
INST COMMUNICATIONS RES	7,700	3,547	3,753	7,300
	7,700*	3,547*	3,753*	7,300*
<b>*EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
INST COMMUNICATIONS RES		2,582	-2,582	
RADIO STATION	15,000		15,000	15,000
TELEVISION STATION	7,400		7,400	7,400
	22,400*	2,582*	19,818*	22,400*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>39,600</b>	<b>6,129</b>	<b>68,071</b>	<b>74,200</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	21,000	22,000	1,000	23,000
	21,000*	22,000*	1,000*	23,000*

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

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COLLEGE OF COMMUNICATIONS  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT		TOTAL
	SALARIES & WAGES	EXPENSE & EQUIP		
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	25,000	11,000	16,000	27,000
EST US CONTRACTS	71,000	46,000	30,000	76,000
	96,000*	57,000*	46,000*	103,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST PRIVATE GIFTS	449,000	94,000	281,000	375,000
EST US CONTRACTS	9,000	5,000	4,000	9,000
EST STATE CONTRACTS	1,000	1,000	1,000	2,000
	459,000*	100,000*	286,000*	386,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>576,000</b>	<b>179,000</b>	<b>333,000</b>	<b>512,000</b>
<b>GRAND TOTAL</b>	<b>2,158,216</b>	<b>1,592,652</b>	<b>587,913</b>	<b>2,180,565</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF LAW  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
LAW	1,431,156	1,486,013	36,990	1,523,003
	1,431,156*	1,486,013*	36,990*	1,523,003*
<b>*STUDENT AID</b>				
LAW SCHOLARSHIPS	4,600		4,600	4,600
	4,600*		4,600*	4,600*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,435,756</b>	<b>1,486,013</b>	<b>41,590</b>	<b>1,527,603</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
LAW	1,600		16,600	16,600
	1,600*		16,600*	16,600*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
LAW	10,000	8,792	1,208	10,000
	10,000*	8,792*	1,208*	10,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>11,600</b>	<b>8,792</b>	<b>17,808</b>	<b>26,600</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	12,000		12,000	12,000
EST US CONTRACTS	37,000	23,000	16,000	39,000
	49,000*	23,000*	28,000*	51,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	8,000	3,000	6,000	9,000
EST US CONTRACTS	13,000	8,000	6,000	14,000
EST STATE CONTRACTS	4,000	1,000	3,000	4,000
	25,000*	12,000*	15,000*	27,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST PRIVATE GIFTS	42,000	12,000	33,000	45,000
	42,000*	12,000*	33,000*	45,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	27,000		29,000	29,000
	27,000*		29,000*	29,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>143,000</b>	<b>47,000</b>	<b>105,000</b>	<b>152,000</b>
<b>GRAND TOTAL</b>	<b>1,590,356</b>	<b>1,541,805</b>	<b>164,398</b>	<b>1,706,203</b>

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT	
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS			
*INSTRUCTION			
LIBERAL ARTS & SCI ADMIN	291,459	245,840	309,063
LAS GENERAL	252,871	13,983	50,054
ANTHROPOLOGY	612,041	630,910	643,767
ASIAN STUDIES CENTER	225,753	231,917	238,050
ASTRONOMY	442,852	458,680	486,355
BOTANY	408,620	364,169	410,379
SCHOOL OF HUMANITIES	313,452	360,828	390,344
CLASSICS	363,571	371,944	378,064
COMPARATIVE LITERATURE	170,376	205,154	208,724
ENGLISH	2,306,897	2,345,169	2,391,579
ENGLISH AS SECOND LANG	228,531	207,374	213,709
ECOLOGY ETHOLOGY & EVOLUT	347,399	316,671	362,791
ENTOMOLOGY	276,408	258,373	285,633
FRENCH	758,988	756,143	773,564
GENETICS AND DEVELOPMENT	509,798	474,446	529,446
GEOGRAPHY	382,650	429,217	446,817
GEOLOGY	723,858	689,634	747,549
LATIN-AM & CARIB STUDIES	51,169	40,337	44,537
GERMANIC LANGUAGES & LITS	549,644	494,382	502,134
HISTORY	1,064,460	1,097,801	1,112,821
LINGUISTICS	334,439	340,378	349,456
SCHOOL OF LIFE SCIENCES	1,549,629	1,390,384	1,568,686
MATHEMATICS	3,095,007	3,179,677	3,218,727
MICROBIOLOGY	473,860	455,421	500,806
PHILOSOPHY	451,562	463,689	472,869
PHYSIOLOGY AND BIOPHYSICS	562,942	510,267	565,072
POLITICAL SCIENCE	784,540	745,936	763,436
RUSSIAN & E EUROPEAN CTR	13,013	12,338	13,056
PSYCHOLOGY	2,029,593	2,144,191	2,222,519
RELIGIOUS STUDIES	70,265	81,622	83,866
SLAVIC LANGUAGES & LITS	270,582	273,130	280,270
SOCIOLOGY	675,117	652,401	677,755
SCHOOL OF SOCIAL SCIENCES	119,314	118,183	151,836
SPANISH ITALIAN & PORTUG	664,860	661,892	675,458
SPEECH COMMUNICATION	607,997	591,864	613,998
SPEECH & HEARING SCIENCE	343,849	413,377	427,697
SCH CHEMICAL SCIENCES	2,489,618	2,031,279	2,545,167
BIOCHEMISTRY	377,718	391,978	391,978
CHEMISTRY	1,151,505	1,198,022	1,198,022
CHEMICAL ENGINEERING	258,060	293,115	293,115
	26,604,267*	25,942,116*	27,539,169*
*SEPARATELY BUDGETED			
RESEARCH			
ANTHROPOLOGY	3,634	1,695	3,745
	3,634*	1,695*	3,745*

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT	
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
<b>*ACADEMIC SUPPORT</b>			
LIBERAL ARTS & SCI ADMIN	615,659	676,940	18,050 694,990
WORLD HERITAGE MUSEUM	60,226	56,436	5,600 62,036
NATURAL HISTORY MUSEUM	62,708	60,139	5,130 65,269
	738,593*	793,515*	28,780* 822,295*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>27,346,494</b>	<b>26,737,326</b>	<b>1,627,883 28,365,209</b>
<b>**INSTITUTIONAL FUNDS</b>			
<b>*INSTRUCTION</b>			
LIBERAL APTS & SCI ADMIN	47,093	15,000	31,675 46,675
LAS GENERAL			575,000 575,000
ANTHROPOLOGY	21,100	3,000	18,100 21,100
ASIAN STUDIES CENTER	8,600		5,500 5,500
ASTRONOMY	20,950	9,141	13,309 22,450
BOTANY	8,950	3,790	10,930 14,720
SCHOOL OF HUMANITIES	300		300 300
CLASSICS	600		600 600
COMPARATIVE LITERATURE	200		200 200
ENGLISH	4,260		5,005 5,005
ENGLISH AS SECOND LANG	300		1,080 1,080
ECOLOGY ETHOLOGY & EVOLUT	3,950	1,975	3,990 5,965
ENTOMOLOGY	12,200		14,180 14,180
FRENCH	1,325		3,153 3,153
GENETICS AND DEVELOPMENT	26,750		23,835 23,835
GEOGRAPHY	8,800		13,381 13,381
GEOLOGY	22,475		26,400 26,400
LATIN-AM & CARIB STUDIES	300		1,133 1,133
GERMANIC LANGUAGES & LITS	1,450		1,450 1,450
HISTORY	3,850		5,475 5,475
LINGUISTICS	500		1,949 1,949
SCHOOL OF LIFE SCIENCES	50,810	24,284	31,731 56,015
MATHEMATICS	49,750		50,250 50,250
MICROBIOLOGY	37,650	45,071	11,184 56,255
PHILOSOPHY	300		2,200 2,200
PHYSIOLOGY AND BIOPHYSICS	29,450	13,272	27,063 40,335
POLITICAL SCIENCE	3,650		2,750 2,750
PSYCHOLOGY	83,622	43,044	104,877 147,921
RELIGIOUS STUDIES	400		400 400
SLAVIC LANGUAGES & LITS	1,300		800 800
SOCIOLOGY	9,985		10,532 10,532
SCHOOL OF SOCIAL SCIENCES			1,273 1,273
SPANISH ITALIAN & PORTUG	1,000		1,000 1,000
SPEECH COMMUNICATION	3,000		3,000 3,000
SPEECH & HEARING SCIENCE	2,000	1,600	1,600 3,200
WORLD HERITAGE MUSEUM			3,132 3,132
SCH CHEMICAL SCIENCES	227,659	48,819	140,326 189,145
BIOCHEMISTRY	6,560	35,787	10,297 46,084
CHEMISTRY	62,302	6,869	71,550 78,419
CHEMICAL ENGINEERING	7,200	5,677	972 6,649
	770,591*	257,329*	1,231,582* 1,488,911*

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>*ACADEMIC SUPPORT</b>				
LIBERAL ARTS & SCI ADMIN	1,000		1,000	1,000
WORLD HERITAGE MUSEUM	3,400	2,900	500	3,400
	4,400*	2,900*	1,500*	4,400*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>774,991</b>	<b>260,229</b>	<b>1,233,082</b>	<b>1,493,311</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	240,000	95,000	159,000	254,000
EST US CONTRACTS	595,000	316,000	312,000	628,000
EST ENDOWMENT INCOME	18,000	16,000	3,000	19,000
	853,000*	427,000*	474,000*	901,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	676,000	372,000	342,000	714,000
EST US CONTRACTS	6,446,000	3,716,000	3,082,000	6,798,000
EST STATE CONTRACTS	166,000	137,000	39,000	176,000
EST ENDOWMENT INCOME	2,000		2,000	2,000
	7,290,000*	4,225,000*	3,465,000*	7,690,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST PRIVATE GIFTS	31,000	15,000	18,000	33,000
EST US CONTRACTS	23,000	4,000	20,000	24,000
	54,000*	19,000*	38,000*	57,000*
<b>*ACADEMIC SUPPORT</b>				
EST PRIVATE GIFTS	2,000	2,000	1,000	3,000
EST US CONTRACTS	13,000	12,000	3,000	15,000
	15,000*	14,000*	4,000*	18,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	76,000	15,000	64,000	79,000
	76,000*	15,000*	64,000*	79,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>8,288,000</b>	<b>4,700,000</b>	<b>4,045,000</b>	<b>8,745,000</b>
<b>GRAND TOTAL</b>	<b>36,409,485</b>	<b>31,697,555</b>	<b>6,905,965</b>	<b>38,603,520</b>

COLLEGE OF APPLIED LIFE STUDIES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
PE GENRAL	187,155	101,854	3,000	104,854
HEALTH & SAFETY EDUCATION	255,968	263,141	9,387	272,528
PHYSICAL EDUCATION	1,206,166	1,250,858	37,336	1,288,194
LEISURE STUDIES	335,020	360,310	23,756	384,066
	1,984,309*	1,976,163*	73,479*	2,049,642*
<b>*ACADEMIC SUPPORT</b>				
COLLEGE OF ALS	182,481	160,437	14,965	175,402
	182,481*	160,437*	14,965*	175,402*
<b>*STUDENT SERVICES</b>				
DIV OF CAMPUS RECREATION	191,618	190,384	4,871	195,255
REHABILITATION-EDUC SERV	448,690	419,310	38,472	457,782
	640,308*	609,694*	43,343*	653,037*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,807,098</b>	<b>2,746,294</b>	<b>131,787</b>	<b>2,878,081</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
COLLEGE OF ALS	7,400		7,200	7,200
PE GENERAL			50,000	50,000
HEALTH & SAFETY EDUCATION	8,500	5,262	4,138	9,400
PHYSICAL EDUCATION	5,500		5,500	5,500
LEISURE STUDIES	9,500		7,800	7,800
	30,900*	5,262*	74,638*	79,900*
<b>*STUDENT SERVICES</b>				
DIV OF CAMPUS RECREATION	500		500	500
REHABILITATION-EDUC SERV	500		500	500
	1,000*		1,000*	1,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>31,900</b>	<b>5,262</b>	<b>75,638</b>	<b>80,900</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST REVOLVING	1,000		2,000	2,000
EST PRIVATE GIFTS	1,000	1,000	1,000	2,000
EST US CONTRACTS	59,000	40,000	22,000	62,000
EST ENDOWMENT INCOME	3,000		3,000	3,000
	64,000*	41,000*	28,000*	69,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	9,000	7,000	3,000	10,000
EST US CONTRACTS	49,000	25,000	27,000	52,000
EST STATE CONTRACTS	24,000	10,000	15,000	25,000
	82,000*	42,000*	45,000*	87,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST STATE CONTRACTS	5,000	1,000	4,000	5,000
	6,000*	1,000*	5,000*	6,000*

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COLLEGE OF APPLIED LIFE STUDIES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT		PROPOSED AMOUNT	
		SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
*STUDENT SERVICES				
EST PRIVATE GIFTS	7,000		7,000	7,000
	7,000*		7,000*	7,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	137,000	81,000	63,000	144,000
	137,000*	81,000*	63,000*	144,000*
TOTAL RESTRICTED FUNDS	296,000	165,000	148,000	313,000
GRAND TOTAL	3,134,998	2,916,556	355,425	3,271,981

COLLEGE OF VETERINARY MEDICINE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT		
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL	
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
VETERINARY MEDICINE ADMIN	190,660	175,947	4,237	180,184
VM GENERAL	305,030	480,174	4,120	484,294
VET ANAT., PHYSIOL & PHARM	440,258	466,826	22,423	489,249
VET CLINICAL MEDICINE	1,045,162	1,183,971	22,815	1,206,786
VET PATHOLOGY & HYGIENE	744,365	774,072	20,783	794,855
	<b>2,725,475*</b>	<b>3,080,990*</b>	<b>74,378*</b>	<b>3,155,368*</b>
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
VETERINARY MEDICINE ADMIN	5,119	2,803	2,575	5,378
CTR ZOONOSES RESEARCH	100,948	105,299	7,624	112,923
	<b>106,067*</b>	<b>108,102*</b>	<b>10,199*</b>	<b>118,301*</b>
<b>*ACADEMIC SUPPORT</b>				
VETERINARY MEDICINE ADMIN	298,064	276,221	28,054	304,275
	<b>298,064*</b>	<b>276,221*</b>	<b>28,054*</b>	<b>304,275*</b>
<b>TOTAL APPROPRIATED FUNDS</b>	<b>3,129,606</b>	<b>3,465,313</b>	<b>112,631</b>	<b>3,577,944</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
VETERINARY MEDICINE ADMIN	55,675	4,950	51,725	56,675
VM GENERAL			100,000	100,000
VET ANAT., PHYSIOL & PHARM	25,200	12,648	12,152	24,800
VET PATHOLOGY & HYGIENE	21,200	2,762	18,638	21,400
	<b>102,075*</b>	<b>20,360*</b>	<b>182,515*</b>	<b>202,875*</b>
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
CTR ZOONOSES RESEARCH	3,300	3,026	5,874	8,900
	<b>3,300*</b>	<b>3,026*</b>	<b>5,874*</b>	<b>8,900*</b>
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>105,375</b>	<b>23,386</b>	<b>188,389</b>	<b>211,775</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST US CONTRACTS	406,000	256,000	172,000	428,000
	<b>406,000*</b>	<b>256,000*</b>	<b>172,000*</b>	<b>428,000*</b>
<b>*INDEPENDENT OPERATIONS</b>				
FST REVOLVING	469,000	78,000	419,000	497,000
	<b>469,000*</b>	<b>78,000*</b>	<b>419,000*</b>	<b>497,000*</b>
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	244,000	140,000	118,000	258,000
EST US CONTRACTS	526,000	307,000	247,000	554,000
EST STATE CONTRACTS	1,000		1,000	1,000
	<b>771,000*</b>	<b>447,000*</b>	<b>366,000*</b>	<b>813,000*</b>

COLLEGE OF VETERINARY MEDICINE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*EXTENSION AND PUBLIC SERVICE				
FST PRIVATE GIFTS	5,000		5,000	5,000
EST STATE CONTRACTS	235,000	187,000	60,000	247,000
	240,000*	187,000*	65,000*	252,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	11,000	7,000	5,000	12,000
	11,000*	7,000*	5,000*	12,000*
TOTAL RESTRICTED FUNDS	1,897,000	975,000	1,027,000	2,002,000
GRAND TOTAL	5,131,981	4,463,699	1,328,020	5,791,719

ARMED FORCES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT		PROPOSED AMOUNT	
		SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARMED FORCES COORDINATOR	8,325	3,848	4,541	8,389
AIR FORCE AEROSPC STUDIES	21,766	19,251	2,630	21,881
MILITARY SCIENCE	18,383	14,513	3,950	18,463
NAVAL SCIENCE	9,076	6,490	2,600	9,090
	57,550*	44,102*	13,721*	57,823*
TOTAL APPROPRIATED FUNDS	57,550	44,102	13,721	57,823
**RESTRICTED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	2,000	2,000		2,000
	2,000*	2,000*		2,000*
TOTAL RESTRICTED FUNDS	3,000	2,000	1,000	3,000
GRAND TOTAL	60,550	46,102	14,721	60,823

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

INSTITUTE OF AVIATION  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
INSTITUTE OF AVIATION	980,625	808,831	88,878	897,709
	980,625*	808,831*	88,878*	897,709*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>980,625</b>	<b>808,831</b>	<b>88,878</b>	<b>897,709</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
INSTITUTE OF AVIATION	68,000	23,039	9,961	33,000
	68,000*	23,039*	9,961*	33,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>68,000</b>	<b>23,039</b>	<b>9,961</b>	<b>33,000</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST STATE CONTRACTS	44,000	10,000	12,000	22,000
	44,000*	10,000*	12,000*	22,000*
<b>*INDEPENDENT OPERATIONS</b>				
EST REVOLVING	864,000	252,000	613,000	865,000
	864,000*	252,000*	613,000*	865,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	25,000	2,000	2,000	4,000
EST US CONTRACTS	293,000	40,000	5,000	45,000
	318,000*	42,000*	7,000*	49,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST STATE CONTRACTS	4,000		5,000	5,000
	4,000*		5,000*	5,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>1,230,000</b>	<b>304,000</b>	<b>637,000</b>	<b>941,000</b>
<b>GRAND TOTAL</b>	<b>2,278,625</b>	<b>1,135,870</b>	<b>735,839</b>	<b>1,871,709</b>

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRL RELATNS	718,973	738,953	27,497	766,450
	718,973*	738,953*	27,497*	766,450*
TOTAL APPROPRIATED FUNDS	718,973	738,953	27,497	766,450
<b>**INSTITUTIONAL FUNDS</b>				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRL RELATNS	4,020		12,820	12,820
	4,020*		12,820*	12,820*
TOTAL INSTITUTIONAL FUNDS	4,020		12,820	12,820
<b>**RESTRICTED FUNDS</b>				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	3,000	1,000	3,000	4,000
EST US CONTRACTS	24,000	7,000	19,000	26,000
	27,000*	8,000*	22,000*	30,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST US CONTRACTS	14,000	6,000	9,000	15,000
EST STATE CONTRACTS	38,000	29,000	12,000	41,000
	52,000*	35,000*	21,000*	56,000*
*AUXILIARY ENTERPRISES				
FST AUXILIARY ENTERPRISES	6,000		6,000	6,000
	6,000*		6,000*	6,000*
TOTAL RESTRICTED FUNDS	85,000	43,000	49,000	92,000
GRAND TOTAL	807,993	781,953	89,317	871,270

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

COMPUTER-BASED EDUCATIONAL RESEARCH LABORATORY  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
COMPUTER-BASED ED RES LAB	700,030	687,297	36,367	723,664
	700,030*	687,297*	36,367*	723,664*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>700,030</b>	<b>687,297</b>	<b>36,367</b>	<b>723,664</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
COMPUTER-BASED ED RES LAB	213,800	22,110	150,890	173,000
	213,800*	22,110*	150,890*	173,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>213,800</b>	<b>22,110</b>	<b>150,890</b>	<b>173,000</b>
<b>**RESTRICTED FUNDS</b>				
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	493,000	21,000	465,000	486,000
EST US CONTRACTS	545,000	157,000	182,000	339,000
EST STATE CONTRACTS	134,000			
	1,172,000*	178,000*	647,000*	825,000*
<b>*EXTENSION AND</b>				
PUBLIC SERVICE				
EST PRIVATE GIFTS	99,000		75,000	75,000
EST US CONTRACTS	8,000		34,000	34,000
	107,000*		109,000*	109,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	1,171,000	331,000	1,172,000	1,503,000
	1,171,000*	331,000*	1,172,000*	1,503,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>2,450,000</b>	<b>509,000</b>	<b>1,928,000</b>	<b>2,437,000</b>
<b>GRAND TOTAL</b>	<b>3,363,830</b>	<b>1,218,407</b>	<b>2,115,257</b>	<b>3,333,664</b>

UNIVERSITY OF ILLINOIS

1977-78 BUDGET

INSTITUTE FOR ENVIRONMENTAL STUDIES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
INST FOR ENVIRON STUDIES	218,729	216,531	14,955	231,486
IES WATER RESOURCE CTR	95,628	83,154	15,865	99,019
IES CTR HUMAN ECOLOGY	4,010			
	318,367*	299,685*	30,820*	330,505*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>318,367</b>	<b>299,685</b>	<b>30,820</b>	<b>330,505</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
INST FOR ENVIRON STUDIES	38,776	61,960	4,716	66,676
IES GENERAL			53,000	53,000
IES WATER RESOURCE CTR	1,500		2,800	2,800
IES METALS TASK FORCE	38,100	25,372	6,628	32,000
IES TOXIC SUB TASK FORCE	6,200		6,200	6,200
	84,576*	87,332*	73,344*	160,676*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>84,576</b>	<b>87,332</b>	<b>73,344</b>	<b>160,676</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST US CONTRACTS	4,000		4,000	4,000
	4,000*		4,000*	4,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	1,000		2,000	2,000
EST US CONTRACTS	855,000	579,000	322,000	901,000
EST STATE CONTRACTS	108,000	92,000	23,000	115,000
	964,000*	671,000*	347,000*	1,018,000*
<b>*EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
EST STATE CONTRACTS	2,000	1,000	2,000	3,000
	2,000*	1,000*	2,000*	3,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>970,000</b>	<b>672,000</b>	<b>353,000</b>	<b>1,025,000</b>
<b>GRAND TOTAL</b>	<b>1,372,943</b>	<b>1,059,017</b>	<b>457,164</b>	<b>1,516,181</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
SOCIAL WORK	670,188	652,579	42,038	694,617
	670,188*	652,579*	42,038*	694,617*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>670,188</b>	<b>652,579</b>	<b>42,038</b>	<b>694,617</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
SOCIAL WORK	11,400	1,000	32,200	33,200
	11,400*	1,000*	32,200*	33,200*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>11,400</b>	<b>1,000</b>	<b>32,200</b>	<b>33,200</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST US CONTRACTS	131,000	121,000	17,000	138,000
	131,000*	121,000*	17,000*	138,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST US CONTRACTS	5,000		5,000	5,000
	6,000*		6,000*	6,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST REVOLVING	1,000		1,000	1,000
EST STATE CONTRACTS	53,000	39,000	18,000	57,000
	54,000*	39,000*	19,000*	58,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>191,000</b>	<b>160,000</b>	<b>42,000</b>	<b>202,000</b>
<b>GRAND TOTAL</b>	<b>872,588</b>	<b>813,579</b>	<b>116,238</b>	<b>929,817</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

OFFICE OF CONTINUING EDUCATION AND PUBLIC SERVICE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT		
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL	
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
CORRESPONDENCE COURSES	195,081	173,094	30,000	203,094
EXTRAMURAL CLASSES	567,609	385,827	198,545	584,372
	762,690*	558,921*	228,545*	787,466*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
CONTIN ED & PUBLIC SERV	280,311	266,316	32,000	298,316
CONFERENCE PROGRAMS	107,521	112,290		112,290
CONT ED & PS IN MUSIC	223,978	77,291	13,300	90,591
CONT ED & PS IN VIS ARTS	38,633	33,797	5,682	39,479
	650,443*	489,694*	50,982*	540,676*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,413,133</b>	<b>1,048,615</b>	<b>279,527</b>	<b>1,328,142</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST REVOLVING	137,000	77,000	68,000	145,000
EST US CONTRACTS	4,000	3,000	2,000	5,000
	141,000*	80,000*	70,000*	150,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST REVOLVING	1,233,000	392,000	911,000	1,303,000
EST PRIVATE GIFTS	5,000	1,000	5,000	6,000
EST US CONTRACTS	5,000		5,000	5,000
EST STATE CONTRACTS	24,000	13,000	13,000	26,000
	1,267,000*	406,000*	934,000*	1,340,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	214,000	82,000	144,000	226,000
	214,000*	82,000*	144,000*	226,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>1,622,000</b>	<b>568,000</b>	<b>1,148,000</b>	<b>1,716,000</b>
<b>GRAND TOTAL</b>	<b>3,035,133</b>	<b>1,616,615</b>	<b>1,427,527</b>	<b>3,044,142</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

GRADUATE SCHOOL OF LIBRARY SCIENCE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
LIBRARY SCIENCE	458,538	463,565	13,208	476,773
	458,538*	463,565*	13,208*	476,773*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>458,538</b>	<b>463,565</b>	<b>13,208</b>	<b>476,773</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
LIBRARY SCIENCE	11,550	4,368	17,182	21,550
	11,550*	4,368*	17,182*	21,550*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>11,550</b>	<b>4,368</b>	<b>17,182</b>	<b>21,550</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	3,000	2,000	2,000	4,000
EST US CONTRACTS	68,000	59,000	13,000	72,000
	71,000*	61,000*	15,000*	76,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	86,000	24,000	67,000	91,000
	86,000*	24,000*	67,000*	91,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>159,000</b>	<b>85,000</b>	<b>84,000</b>	<b>169,000</b>
<b>GRAND TOTAL</b>	<b>629,088</b>	<b>552,933</b>	<b>114,390</b>	<b>667,323</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

INTERNATIONAL PROGRAMS AND STUDIES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT	TOTAL
	SALARIES & WAGES	EXPENSE & EQUIP	
<b>**APPROPRIATED FUNDS</b>			
<b>*INSTRUCTION</b>			
INTERNATL PROG & STUDIES	45,715	55,461	128,558
INTNATL PROJS & EXCHANGES	21,238	22,365	22,365
CTR INTRNATL COMP STUDIES	3,989	3,989	3,989
ILLINOIS TEHRAN RES UNIT	9,195	9,590	9,590
STUDY ABROAD	19,165	20,155	20,155
	99,302*	111,560*	184,657*
<b>*SEPARATELY BUDGETED</b>			
RESEARCH			
CTR INTRNATL COMP STUDIES	29,959	21,486	21,486
	29,959*	21,486*	21,486*
<b>*ACADEMIC SUPPORT</b>			
INTERNATL PROG & STUDIES	48,981	50,164	50,164
	48,981*	50,164*	50,164*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>178,242</b>	<b>183,210</b>	<b>256,307</b>
<b>**INSTITUTIONAL FUNDS</b>			
<b>*EXTENSION AND</b>			
PUBLIC SERVICE			
INTERNATL PROG & STUDIES	175,000		101,000
IPS GENERAL			71,000
INTNATL PROJS & EXCHANGES	175,000*		4,900
			176,900*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>175,000</b>		<b>176,900</b>
<b>***RESTRICTED FUNDS</b>			
<b>*INSTRUCTION</b>			
EST PRIVATE GIFTS	1,000	2,000	2,000
	1,000*	2,000*	2,000*
<b>*SPONSORED RESEARCH</b>			
EST PRIVATE GIFTS	46,000	19,000	30,000
	46,000*	19,000*	30,000*
<b>*EXTENSION AND</b>			
PUBLIC SERVICE			
EST PRIVATE GIFTS	12,000	5,000	9,000
EST US CONTRACTS	69,000	16,000	57,000
	81,000*	21,000*	66,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>128,000</b>	<b>40,000</b>	<b>98,000</b>
<b>GRAND TOTAL</b>	<b>481,242</b>	<b>223,210</b>	<b>347,997</b>
			<b>571,207</b>

LIBRARY  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	2,671,356	538,489	2,609,372	3,147,861
LIBRARY GENERAL	258,468	278,861		278,861
ACQUISITION DEPT	319,789	322,866		322,866
CATALOG DEPT	506,832	510,830		510,830
PHOTOGRAPHIC SERVICES	34,866	35,789		35,789
SERIALS DEPT	641,672	648,082		648,082
SPECIAL LANGUAGES DEPT	247,737	261,682		261,682
CIRCULATION DEPT	199,285	204,637		204,637
DEPARTMENTAL LIBRARIES	1,492,137	1,542,716		1,542,716
REFERENCE DEPT	112,419	119,080		119,080
	6,484,561*	4,463,032*	2,609,372*	7,072,404*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>6,484,561</b>	<b>4,463,032</b>	<b>2,609,372</b>	<b>7,072,404</b>
<b>**INSTITUTIONAL FUNDS</b>				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	686,560	208,460	491,740	700,200
LIBRARY GENERAL	686,560*	208,460*	744,740*	953,200*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>686,560</b>	<b>208,460</b>	<b>744,740</b>	<b>953,200</b>
<b>**RESTRICTED FUNDS</b>				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	174,000	83,000	102,000	185,000
EST US CONTRACTS	18,000	12,000	7,000	19,000
EST STATE CONTRACTS	204,000	97,000	119,000	216,000
	396,000*	192,000*	228,000*	420,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	76,000	46,000	34,000	80,000
	76,000*	46,000*	34,000*	80,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>472,000</b>	<b>238,000</b>	<b>262,000</b>	<b>500,000</b>
<b>GRAND TOTAL</b>	<b>7,643,121</b>	<b>4,909,492</b>	<b>3,616,112</b>	<b>8,525,604</b>

STUDENT AID  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT	
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS			
*STUDENT AID			
EST PRIVATE GIFTS	821,000	871,000	871,000
EST US CONTRACTS	1,804,000	1,913,000	1,913,000
EST STATE CONTRACTS	74,000	78,000	78,000
EST ENDOWMENT INCOME	278,000	294,000	294,000
	2,977,000*	3,156,000*	3,156,000*
TOTAL RESTRICTED FUNDS	2,977,000	3,156,000	3,156,000
GRAND TOTAL	2,977,000	3,156,000	3,156,000

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

OPERATIONS AND MAINTENANCE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*PHYSICAL PLANT</b>				
O & M ADMIN	295,316	228,570	70,000	298,570
BUILDING OPERATION	1,948,436	1,843,244	58,100	1,901,344
FIRE PREVENTION & SAFETY	520,289	480,000	40,000	520,000
BUILDING MAINTENANCE	1,892,709	1,730,452	95,990	1,826,442
GENERAL MAINTENANCE	1,371,551	1,285,621	129,300	1,414,921
GROUNDS	568,580	490,000	80,000	570,000
TRANSPORTATION	318,135	285,000	36,000	321,000
HEAT, LIGHT AND POWER	7,679,264	1,415,734	7,537,800	8,953,534
WATER STATION	388,428	105,765	295,600	401,365
IMPE BLDG O & M	130,487	91,838	43,989	135,827
PREVAIL WAGE RATE UNASED		290,808		290,808
LEASEHOLD RENTALS	564,870		564,870	564,870
REHAB & ALTERATNS UNASGD	113,497	73,287	44,805	118,092
	15,791,562*	8,320,319*	8,996,454*	17,316,773*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>15,791,562</b>	<b>8,320,319</b>	<b>8,996,454</b>	<b>17,316,773</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*PHYSICAL PLANT</b>				
O & M ADMIN	2,500		2,500	2,500
GENERAL			930,000	930,000
BUILDING OPERATION	1,633,207	1,584,800	122,700	1,707,500
FIRE PREVENTION & SAFETY	2,000			
BUILDING MAINTENANCE	870,391	300,000	595,703	895,703
GENERAL MAINTENANCE	121,353	109,000	16,700	125,700
GROUNDS	32,801	9,800	24,000	33,800
TRANSPORTATION	52,266	3,000	50,000	53,000
HEAT, LIGHT AND POWER	251,303	38,700	269,200	307,900
WATER STATION	33,600		33,600	33,600
LEASEHOLD RENTALS	98,149		109,149	109,149
REHAB & ALTERATNS UNASGD	22,308	14,916	28,240	43,156
	3,119,878*	2,060,216*	2,181,792*	4,242,008*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>3,119,878</b>	<b>2,060,216</b>	<b>2,181,792</b>	<b>4,242,008</b>
<b>GRAND TOTAL</b>	<b>18,911,440</b>	<b>10,380,535</b>	<b>11,178,246</b>	<b>21,558,781</b>

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

CAMPUS SERVICES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*ADMINISTRATION &amp; GENERAL</b>				
IMPE BUILDING	107,368		98,340	98,340
STUDENT SERVICES BUILDING	9,605		11,866	11,866
ASSEMBLY HALL	82,420		90,768	90,768
ILLINI UNION	141,842	16,371	135,356	151,727
	341,235*	16,371*	336,330*	352,701*
<b>*PHYSICAL PLANT</b>				
CAMPUS SECURITY	967,402	879,342	82,643	961,985
	967,402*	879,342*	82,643*	961,985*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,308,637</b>	<b>895,713</b>	<b>418,973</b>	<b>1,314,686</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*ADMINISTRATION &amp; GENERAL</b>				
IMPE BUILDING	110,416		100,500	100,500 ✓
STUDENT SERVICES BUILDING	9,878		12,127	12,127 ✓
ASSEMBLY HALL	88,854		92,761	92,761 ✓
ILLINI UNION	116,852		129,612	129,612 ✓
	326,000*		335,000*	335,000* ✓
<b>*PHYSICAL PLANT</b>				
CAMPUS SECURITY	17,437	18,658	15,000	33,658 ✓
	17,437*	18,658*	15,000*	33,658*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>343,437</b>	<b>18,658</b>	<b>350,000</b>	<b>368,658</b>
<b>**RESTRICTED FUNDS</b>				
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST STATE CONTRACTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST OTHER AUXILIARY	1,747,000	256,000	1,169,000	1,425,000
EST ASSEMBLY HALL	2,399,000	644,000	1,893,000	2,537,000
EST IMPE BUILDING	1,253,000	145,000	1,160,000	1,305,000 ✓
EST HOUSING	22,917,000	7,540,000	16,753,000	24,293,000 ✓
EST UNION BUILDING	7,900,000	2,426,000	5,949,000	8,375,000 ✓
	36,216,000*	11,011,000*	26,924,000*	37,935,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>36,217,000</b>	<b>11,011,000</b>	<b>26,925,000</b>	<b>37,936,000</b>
<b>GRAND TOTAL</b>	<b>37,869,074</b>	<b>11,925,371</b>	<b>27,693,973</b>	<b>39,619,344</b>

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UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

ADMINISTRATIVE OFFICES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
OFFICE OF CHANCELLOR				
MORRILL-NELSON OFFSET	-275,000		-275,000	-275,000
GENERAL	-768,642	-983,289	242,541	-740,748
COMPUTING SERVICES OFFICE	914,824	33,023	861,887	894,910
INSTRUCTIONAL RESOURCES	589,180	511,156	97,246	608,402
ADMISSIONS & RECORDS				
ADMISSIONS & RECORDS	1,526,056	1,273,462	276,561	1,550,023
PERSONNEL SERVICES				
NONAC BUDGET BALANCES	66,600	1,081,024		1,081,024
	2,053,018*	1,915,376*	1,203,235*	3,118,611*
<b>*INDEPENDENT OPERATIONS</b>				
OFFICE OF CHANCELLOR				
WILLARD AIRPORT COM OPER	248,685	261,436		261,436
	248,685*	261,436*		261,436*
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
COMPUTING SERVICES OFFICE	1,155,822		1,238,224	1,238,224
OFC OF ENERGY RESEARCH	21,928	23,825		23,825
	1,177,750*	23,825*	1,238,224*	1,262,049*
<b>*EXTENSION AND</b>				
PUBLIC SERVICE				
COM ON ALLERTON PARK	14,101	12,169	2,415	14,584
	14,101*	12,169*	2,415*	14,584*
<b>*STUDENT SERVICES</b>				
AFRO-AMER CULTURAL PROG	87,421	65,156	24,001	89,157
COMMENCEMENT	11,820	6,121	6,100	12,221
HONORS PROGRAM	83,325	71,783	12,927	84,710
PSYCHOLOGICAL & COUNS CTR	343,517	329,881	2,055	331,936
DEAN OF STUDENTS				
DEAN OF STUDENTS	142,898	139,223	17,426	156,649
DS GENERAL	7,627	24,165	4,500	28,665
CAMPUS PROGRAMS & SERV	189,031	139,202	28,650	167,852
STUDENT SERVICES OFFICE	345,299	328,305	28,429	356,734
HEALTH PROF INF OFFICE	27,146	25,158	3,200	28,358
CAREER DEVELOP & PLACEMENT	96,359	91,327	12,263	103,590
OFFICE OF DISCIPLINE	46,236	44,278	3,120	47,398
STUDENT FINANCIAL AIDS	287,472	275,307	19,030	294,337
FOREIGN STUDENT-STAFF AFF	60,183	54,768	6,846	61,614
	1,728,334*	1,594,674*	168,547*	1,763,221*
<b>*ADMINISTRATION &amp; GENERAL</b>				
OFFICE OF CHANCELLOR				
OFFICE OF CHANCELLOR	247,499	240,588	24,030	264,618
VC ACADEMIC AFFAIRS	306,991	350,189		350,189
VC ADMINISTRATIVE AFFAIRS	157,720	119,614		119,614
AFFIRM ACTION-ACADEMIC	104,084	86,131	9,018	95,149
AFFIRM ACTION-NONAC	62,920	56,814	3,872	60,686
PUBLIC FUNCTIONS	3,690		3,690	3,690
ADMINISTRATIVE STUDIES	107,883	102,578	2,375	104,953
CAMPUS MAIL DISTRIBUTION	152,183	163,697	8,486	172,183
OFC OF ADMIN SERVICES	108,765	42,968	97,394	140,362

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

ADMINISTRATIVE OFFICES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT	TOTAL	
	SALARIES & WAGES	EXPENSE & EQUIP		
<b>*ADMINISTRATION &amp; GENERAL</b>				
OFFICE OF CAMPUS PUB	92,159	100,287	107,787	
CENTRAL STORES	51,225	46,576	46,576	
SPACE UTILIZATION	165,341	157,863	169,217	
ADMIN DATA PROCESSING	1,724,089	1,345,686	288,929	
PERSONNEL SERVICES			1,634,615	
PERSONNEL SERVICES OFFICE	452,282	423,947	21,813	
PUBLIC INFORMATION			445,760	
PUBLIC INFORMATION	177,019	147,465	32,065	
HEALTH SERVICE			179,530	
HEALTH SERVICE	168,197	172,169	1,250	
ENVIRONMENTAL HEALTH			173,419	
ENVIRONMENTAL HLTH & SAFETY	103,466	102,706	2,296	
	4,185,513*	3,659,278*	514,072*	
			105,002	
			4,173,350*	
<b>*RETIREMENT</b>				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	8,089,595		10,929,995	
	8,089,595*		10,929,995*	
			10,929,995*	
<b>*STUDENT AID</b>				
DEAN OF STUDENTS				
STUDENT LOAN MATCHING	50,000		50,000	
	50,000*		50,000*	
			50,000*	
<b>*REFUNDS</b>				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	200,000		210,200	
	200,000*		210,200*	
			210,200*	
<b>TOTAL APPROPRIATED FUNDS</b>	<b>17,746,996</b>	<b>7,466,758</b>	<b>14,316,688</b>	<b>21,783,446</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
GENERAL	555,882		1,576,680	
COMPUTING SERVICES OFFICE	300,000		430,000	
INSTRUCTIONAL RESOURCES	15,500		40,500	
ADMISSIONS & RECORDS			40,500	
ADMISSIONS & RECORDS	17,890		45,890	
	889,272*		45,890	
			2,093,070*	
			2,093,070*	
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
OFFICE OF CHANCELLOR				
OFFICE OF ENERGY RESEARCH			9,300	
			9,300*	
			9,300*	
<b>*STUDENT SERVICES</b>				
AUTO-AMER CULTURAL PROG	2,000		2,000	
HONORS PROGRAM	7,796	6,444	1,806	
PSYCHOLOGICAL & COUNS CTR	3,500		3,500	
DEAN OF STUDENTS			3,500	
DEAN OF STUDENTS	14,528	8,794	18,484	
STUDENT SERVICES OFFICE			1,000	
HEALTH PROF INF OFFICE	11,213	10,949	264	
STUDENT FINANCIAL AIDS	35,521	34,931	11,590	
	74,558*	61,118*	46,521	
			99,762*	

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

ADMINISTRATIVE OFFICES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF CHANCELLOR	6,885		26,885	26,885
GENERAL			115,000	115,000
PUBLIC LIABILITY INS	68,968		114,540	114,540
AFFIRM ACTION-NONAC	1,000		1,000	1,000
ADMINISTRATIVE STUDIES	1,200		1,200	1,200
OFC OF CAMPUS PUB	500		500	500
SPACE UTILIZATION	57,340	49,381	42,189	91,570
ADMIN DATA PROCESSING	390,361	37,043	430,742	467,785
PERSCNNEL SERVICES				
PERSONNEL SEVICES OFFICE	103,626	87,848	34,887	122,735
PUBLIC INFORMATION				
PUBLIC INFORMATION	400		400	400
HEALTH SERVICE				
HEALTH SERVICE	9,855		9,855	9,855
ENVIRONMENTAL HEALTH				
ENVIRONMENTL HLTH & SAFTY	18,600		18,600	18,600
	658,735*	174,272*	795,798*	970,070*
TOTAL INSTITUTIONAL FUNDS	1,622,565	235,390	2,936,812	3,172,202
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	54,000	43,000	15,000	58,000
EST STATE CONTRACTS	3,000		3,000	3,000
	57,000*	43,000*	18,000*	61,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	1,040,000	242,000	859,000	1,101,000
	1,040,000*	242,000*	859,000*	1,101,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST US CONTRACTS	82,000	45,000	42,000	87,000
	84,000*	45,000*	44,000*	89,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	387,000	109,000	301,000	410,000
EST US CONTRACTS	74,000	63,000	15,000	78,000
EST STATE CONTRACTS	1,000		1,000	1,000
	462,000*	172,000*	317,000*	489,000*
*STUDENT SERVICES				
EST US CONTRACTS	40,000	17,000	26,000	43,000
EST ENDOWMENT INCOME	3,000		3,000	3,000
	43,000*	17,000*	29,000*	46,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	5,533,000	1,803,000	4,045,000	5,848,000
	5,533,000*	1,803,000*	4,045,000*	5,848,000*

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UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

ADMINISTRATIVE OFFICES  
URBANA-CHAMPAIGN

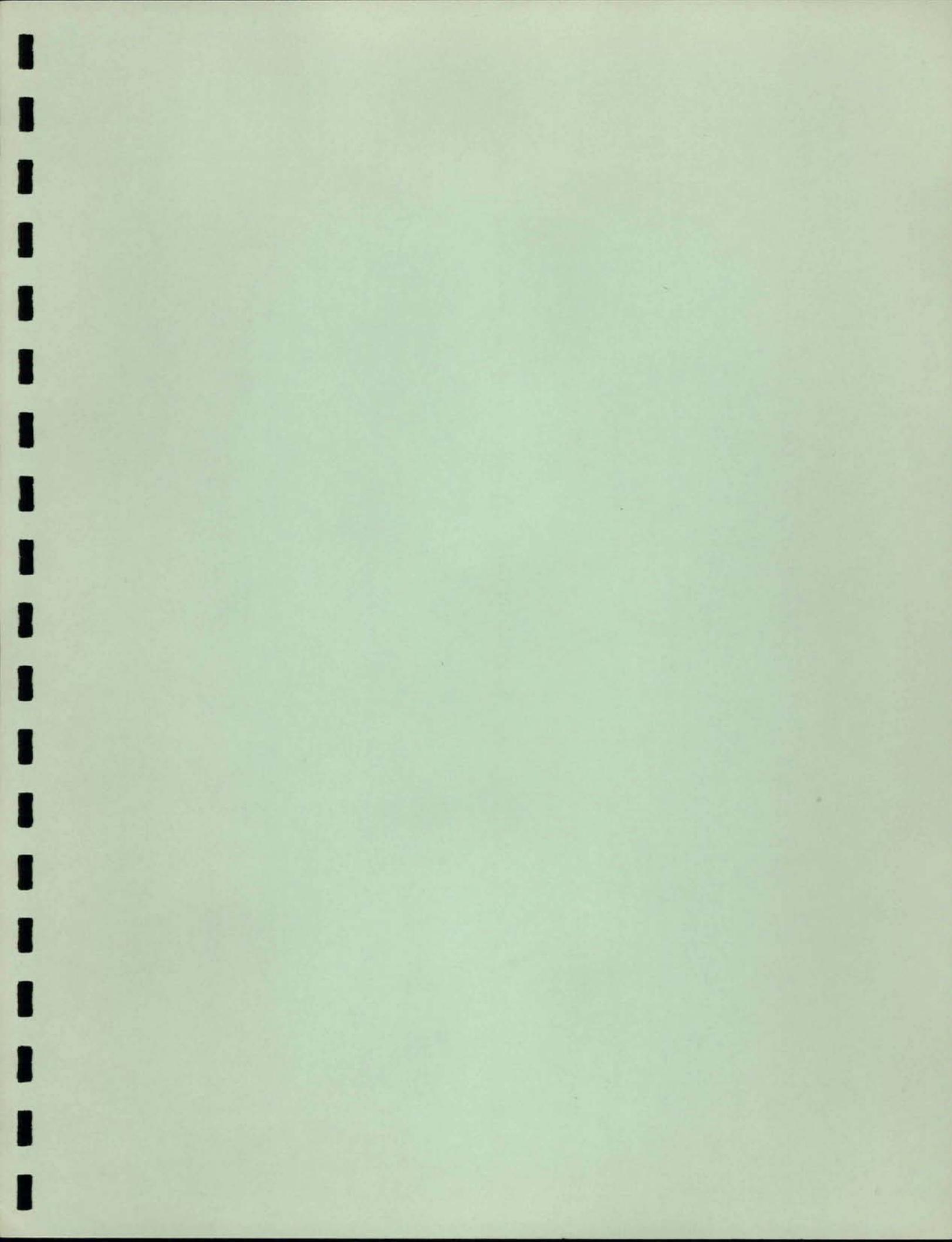
	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	14,000		14,000	14,000
EST ENDOWMENT INCOME	36,000	2,000	37,000	39,000
-	50,000*	2,000*	51,000*	53,000*
TOTAL RESTRICTED FUNDS	7,269,000	2,324,000	5,363,000	7,687,000
GRAND TOTAL	26,638,561	10,026,148	22,616,500	32,642,648

UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

FELLOWSHIPS  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT	
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS			
*STUDENT AID		60,000 60,000*	60,000 60,000*
TOTAL INSTITUTIONAL FUNDS		60,000	60,000
GRAND TOTAL		60,000	60,000



UNIVERSITY OF ILLINOIS

## 1977-78 BUDGET

ADMINISTRATIVE OFFICES  
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ADMINISTRATIVE OFFICES				
SURVEY RESEARCH LAB	242,377	238,748	19,926	258,674
GOVT & PUBLIC AFFAIRS	182,171	173,348	16,068	189,416
	424,548*	412,096*	35,994*	448,090*
*EXTENSION AND				
PUBLIC SERVICE				
UNIVERSITY PRESS	221,054	156,284	73,436	229,720
PUBLIC SVC - FIELD STAFF	486,478	386,338	115,877	502,215
PUBLIC SVC-UNIV PROJECTS	81,106	75,410	8,278	83,688
POLICE TRAINING INSTITUTE	495,178	626,398	13,100	639,498
	1,283,816*	1,244,430*	210,691*	1,455,121*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	146,381	101,115	49,575	150,690
SECRETARY OF UNIVERSITY	39,986	37,103	4,390	41,493
PRESIDENT'S OFFICE	320,122	293,577	39,015	332,592
INTER-CAMPUS MAIL	39,359	31,506	9,335	40,841
MEMBERSHIPS IN ORGZNATNS	40,570		40,570	40,570
PUBLIC FUNCTIONS	3,610		3,750	3,750
PUBLICATIONS	8,760		9,110	9,110
PUBLIC INFORMATION	156,083	136,369	25,710	162,079
ALUMNI RELATNS & RECORDS	244,228	167,102	81,180	248,282
DOFC OF UNIVERSITY COUNSEL	175,736	119,648	65,955	185,603
OFFICE OF LEGAL COUNSEL	263,550	245,610	17,885	263,495
VICE PRES ADMINISTRATION	343,838	112,032	352,710	464,742
AUDITING DIVISION	365,753	366,803	15,730	382,533
GEN UNIVERSITY UNASSIGNED	-46,623	8,830	84,602	93,432
ASST VP FOR PLANNING	77,695	75,187	7,125	82,312
LONG RANGE PLANNING	128,461	128,372	9,360	137,732
BUR INSTITUTIONAL RES	95,900	84,590	13,830	98,420
RESOURCE PLANNING	148,289	135,617	14,040	149,657
CAPITAL PROGRAMS	356,331	342,497	25,000	367,497
UNIVERSITY SERVICES	95,942	81,550	4,555	86,105
ADM INFO SYSTEMS DEVELOP	682,600	526,708	181,035	707,743
ADM INFO SYSTEMS & SERV	613,978	509,360	134,780	644,140
COMPUTER COORDINATION	56,090	53,520	4,025	57,545
PERSONNEL SERVICES	731,791	399,386	409,790	809,176
NONAC BUDGET BALANCES	-41,854	269,412		269,412
FINANCIAL AFFAIRS	381,850	341,028	36,535	377,563
BUSINESS AFFAIRS	620,392	611,407	62,294	673,701
ACCOUNTING DIVISION	973,156	972,646	20,435	993,081
BURSAR'S DIVISION	615,854	620,621	34,977	655,598
CASHIERING OPERATIONS	148,781	131,191	19,518	150,709
GRANTS & CONTRACTS	33,385	33,385		33,385
INSURANCE DIVISION	75,166	74,387	905	75,292
PURCHASING DIVISION	965,288	953,914	50,012	1,003,926
PAYROLL	287,617	229,309	62,095	291,404
ACADEMIC AFFAIRS	158,574	136,820	22,360	159,180
ALUMNI PLACEMENT	36,402	32,655	5,101	37,756
SCH & COLLEGE RELATIONS	232,246	211,751	28,755	240,506

UNIVERSITY OF ILLINOIS

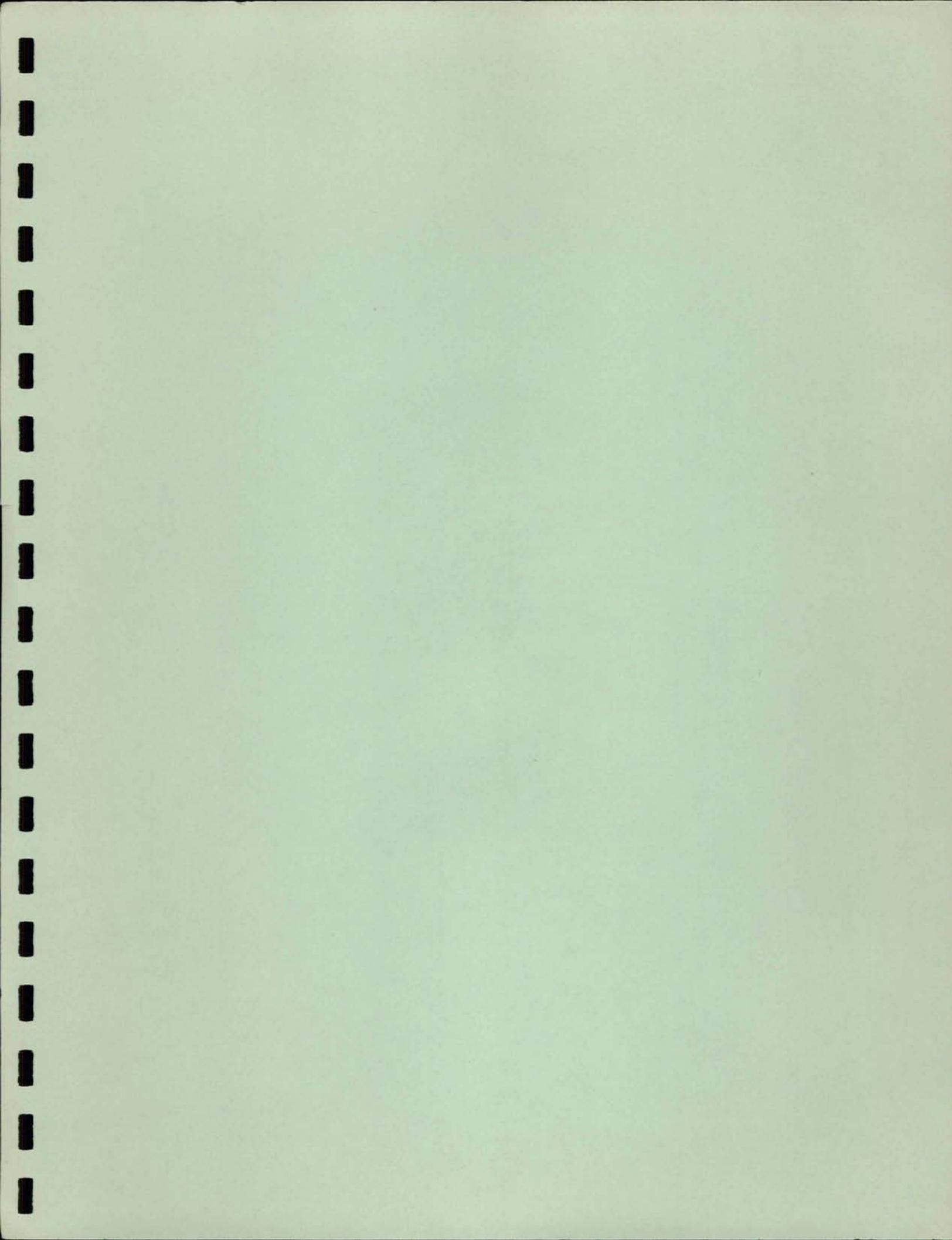
## 1977-78 BUDGET

ADMINISTRATIVE OFFICES  
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*ADMINISTRATION & GENERAL	9,575,287*	8,575,008*	1,946,044*	10,521,052*
*RETIREMENT	749,021		1,018,496	1,018,496
	749,021*		1,018,496*	1,018,496*
TOTAL APPROPRIATED FUNDS	12,032,672	10,231,534	3,211,225	13,442,759
**INSTITUTIONAL FUNDS				<i>Est Balance Bkt Fund</i>
*SEPARATELY BUDGETED				
RESEARCH				
SURVEY RESEARCH LAB	10,800		14,300	14,300
GOVT & PUBLIC AFFAIRS	50			
	10,850*		14,300*	14,300*
*EXTENSION AND				
PUBLIC SERVICE				
PUBLIC SVC-UNIV PROJECTS	10,800		5,900	5,900
POLICE TRAINING INSTITUTE			16,000	16,000
	10,800*		21,900*	21,900*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	16,890		16,890	16,890
PRESIDENT'S OFFICE	20,250	4,200	49,050	53,250
MEMBERSHIPS IN ORGNZATNS	46,050		46,050	46,050
OFC OF UNIVERSITY COUNSEL	375		375	375
VICE PRES ADMINISTRATION	5,000		13,000	13,000
AUDITING DIVISION	31,316	23,817	9,059	32,876
GEN UNIVERSITY UNASSIGNED	46,530		7,031	7,031
ADM INFO SYSTEMS DEVELOP	16,000		16,000	16,000
ADM INFO SYSTEMS & SERV			91,000	91,000
PERSONNEL SERVICES	2,000		11,000	11,000
FINANCIAL AFFAIRS	9,621		12,400	12,400
BUSINESS AFFAIRS	157,307	41,531	173,269	214,800
ACCOUNTING DIVISION	509,660	339,742	318,786	658,528
BURSAR'S DIVISION	113,202	54,080	86,387	140,467
CASHIERING OPERATIONS	163,900	153,570	55,680	209,250
GRANTS & CONTRACTS	251,480	230,555	88,040	318,595
PURCHASING DIVISION	258,855	133,642	160,975	294,617
PAYROLL			12,000	12,000
	1,648,436*	981,137*	1,166,992*	2,148,129*
TOTAL INSTITUTIONAL FUNDS	1,670,086	981,137	1,203,192	2,184,329
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	29,000		30,000	30,000
EST US CONTRACTS	369,000	78,000	313,000	391,000
EST STATE CONTRACTS	8,000	1,000	9,000	10,000
	406,000*	79,000*	352,000*	431,000*

ADMINISTRATIVE OFFICES  
GENERAL UNIVERSITY

	PRESENT AMOUNT	PROPOSED AMOUNT		TOTAL
		SALARIES & WAGES	EXPENSE & EQUIP	
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST REVOLVING	1,965,000	523,000	1,556,000	2,079,000
FST PRIVATE GIFTS	115,000	20,000	102,000	122,000
EST US CONTRACTS	3,000		3,000	3,000
EST STATE CONTRACTS	350,000	275,000	94,000	369,000
EST ENDOWMENT INCOME	207,000	110,000	109,000	219,000
	<b>2,640,000*</b>	<b>928,000*</b>	<b>1,864,000*</b>	<b>2,792,000*</b>
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	1,426,000	558,000	948,000	1,506,000
	<b>1,426,000*</b>	<b>558,000*</b>	<b>948,000*</b>	<b>1,506,000*</b>
<b>*ADMINISTRATION &amp; GENERAL</b>				
EST PRIVATE GIFTS	48,000	43,000	8,000	51,000
FST US CONTRACTS	11,000	10,000	2,000	12,000
EST ENDOWMENT INCOME	14,000		14,000	14,000
	<b>73,000*</b>	<b>53,000*</b>	<b>24,000*</b>	<b>77,000*</b>
<b>TOTAL RESTRICTED FUNDS</b>	<b>4,545,000</b>	<b>1,618,000</b>	<b>3,188,000</b>	<b>4,806,000</b>
<b>GRAND TOTAL</b>	<b>18,247,758</b>	<b>12,830,671</b>	<b>7,602,417</b>	<b>20,433,088</b>



UNIVERSITY OF ILLINOIS  
1977-78 BUDGET  
AUXILIARY ENTERPRISES

STUDENT FEES PLEDGED FOR BOND ISSUES

THE FOLLOWING AMOUNTS OF STUDENT FEES ARE AUTHORIZED TO BE WITHHELD DURING 1977-78 TO SUPPLEMENT THE INCOME OF VARIOUS BOND ISSUES. THE AMOUNTS ESTIMATED TO BE ACTUALLY USED DURING THE YEAR ARE SHOWN IN THE SECOND COLUMN.

	AUTHORIZED	ESTIMATED ACTUAL
URBANA-CHAMPAIGN		
RESIDENCE HALLS REVENUE BONDS OF 1952 (FOURTH STREET, BUSEY-EVANS)	\$ 175,000	\$ 175,000
DORMITORY REVENUE BONDS OF 1956 (TAFT-VAN DOREN)	56,250	20,000
WOMEN'S RESIDENCE HALLS OF 1956 (ALLEN)	68,750	5,000
MEN'S RESIDENCE HALLS OF 1957 (GREGORY DRIVE)	297,000	0
HOUSING REVENUE BONDS	1,580,000	395,000
ASSEMBLY HALL	<u>200,000</u>	<u>0</u>
TOTAL URBANA-CHAMPAIGN	<u>2,377,000</u>	<u>595,000</u>
MEDICAL CENTER		
MEDICAL CENTER BONDS OF 1964	430,300	430,300
DMP REVENUE BONDS OF 1951	<u>210,700</u>	<u>210,700</u>
TOTAL MEDICAL CENTER	<u>641,000</u>	<u>641,000</u>
TOTAL	<u>\$3,018,000</u>	<u>\$1,236,000</u>

STUDENT SERVICE FEES

THE STUDENT SERVICE FEES WILL BE ALLOCATED AS FOLLOWS FOR 1977-78:

URBANA-CHAMPAIGN		
ASSEMBLY HALL	27.7%	
ILLINI UNION AND HEALTH CENTER	38.7%	
STUDENT SERVICES BUILDING	3.6%	
INTRAMURAL-PHYSICAL EDUCATION BUILDING	<u>30.0%</u>	
	100.0%	
MEDICAL CENTER		
STUDENT GOVERNMENT	\$21,900	
CHICAGO ILLINI UNION & ASD FOOD SERVICE	62.1% OF REMAINDER	
DMP REVENUE BOND FUND	37.9% OF REMAINDER	
CHICAGO CIRCLE		
STUDENT ACTIVITIES	3.76%	
INTRAMURAL SPORTS & RECREATION	3.15%	
INTERCOLLEGiate ATHLETICS	13.91%	
CHICAGO CIRCLE CENTER	66.71%	
HEALTH SERVICE	<u>12.47%</u>	
	100.00%	