

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY FOR OPERATIONS

FY 1975-76

Prepared for Presentation  
to the Board of Trustees,

September 17, 1975

UNIVERSITY OF ILLINOIS  
CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS  
1975-76 BUDGET

Summary of Income

Appropriated Income (\$249,326,294). The 79th General Assembly of the State of Illinois appropriated a total of \$249,326,294 for the general operations of the University of Illinois for the fiscal year 1976, which includes \$213,613,348 for operations from general tax revenues, \$2,726,000 for operations of the Chicago Public Health Hospital and Clinics (1919 West Taylor Hospital) which was transferred to the University, \$141,000 for commercial operations of Willard Airport, \$2,360,246 from the Agricultural Premium Fund (specialized State taxes), and \$30,485,700 from the University's own income (primarily tuition). Within the \$30,485,700, \$2,100,000 was obtained from Income Fund balances accumulated in prior years and will be used to meet utility price increases. These funds are shown as Appropriated Funds in Schedules A and C, and they may be allocated by the Board of Trustees for such purposes as the Board approves. Not included in this operating budget are funds appropriated by the General Assembly for capital improvements and rentals to the Illinois Building Authority.

Restricted and Institutional Income (\$178,626,065). There are certain other funds for operations that are handled through the University Treasurer and included in the University's annual budget as Restricted and Institutional Income. Restricted funds, all earmarked for special purposes, include gifts, grants, contracts, endowment income, appropriations from the Federal Government, and income earned by the University from auxiliary activities (such as housing, union buildings, bookstores) and other self-supporting operations. The estimated total of such Restricted funds for

1975-76 is \$164,483,930. Institutional funds amounting to \$14,142,135 are appropriated from Institutional Costs Recovered on grants and contracts. These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by these non-State funds -- at all levels of University organization.

Total Budget (\$427,952,359). The overall budget from all funds for 1975-76 is \$427,952,359 as compared to \$386,627,012 for 1974-75, an increase of 10.7%

A summary of the budget totals by campuses is presented at the end of Schedule A (p. 2). Further breakdowns by colleges and other units within each campus are shown in succeeding schedules.

#### Summary of Budget Changes

The increase in the budget is \$41,325,347, of which \$18,155,894 is from Appropriated funds and \$23,169,453 is from Restricted and Institutional funds.

The increase in Appropriated funds is for the following purposes:

#### Staff Changes

Net Academic Staff Additions	\$ 1,356,434
Net Nonacademic Staff Reductions	- 241,526
Wages and Other Personal Services Additions	188,780
Subtotal, Staff Changes	(\$ 1,303,688)
Salary and Wage Rate Increases	11,652,520
Total Increase in Personal Services	(\$12,956,208)
Increase in Retirement System Contribution	1,205,251
Other Increases in Expense and Equipment	<u>3,994,435</u>
Net Increase in Appropriated Funds	\$18,155,894

The estimated net increase of \$23,169,453 in the budget from Restricted and Institutional funds consists of new funds expected from non-appropriated sources (gifts, grants, research contracts, auxiliary services, and other self-supporting operations). This represents an increase of 14.9% of which 6.8% is from additional hospital income including the new hospital at 1919 West Taylor. The remainder will be used primarily for price and wage rate increases.

Salary Increases

Salary increases are based upon an average of 7% of the present salaries. Except for some employees paid at negotiated or prevailing rates, whose increases are made on the dates specified in the various collective bargaining or prevailing rate contracts, all salary increases are effective September 1st or the nearest pay period prior to September 1.

Increases have been made in minimum salaries for academic staff as follows (present minima are in parentheses):

	<u>9-Mo Service</u>		<u>11-Mo Service</u>	
Professor	(15,360)	15,500	(18,770)	18,950
Associate Professor	(12,070)	12,200	(14,750)	14,910
Assistant Professor	( 9,880)	10,000	(12,070)	12,220
Instructor	( 7,680)	8,000	( 9,390)	9,780
Research Associate	( 6,850)	7,200	( 8,370)	8,800
Graduate Assistant	( 6,740)	7,100	( 8,240)	8,680

The ranges for nonacademic classifications have been adjusted upward in recognition of implementation of the pay plan, which requires that a portion of salary funds be used for market movement increases on or about September 1 and a portion be placed in a reserve account for periodic increases for all employees except those in the four highest steps of a range for a particular classification.

Other Budget Increases

The budget increment of \$3,994,435 in Expense and Equipment is primarily for increases in the prices of equipment, travel, telecommunications, commodities, and other non-personal services, including \$2,100,000 for utility price increases which was provided from prior years' balances (House Bill 3017). It also includes funds for operation and maintenance costs of new buildings and program maintenance in the Division of Services for Crippled Children.

No State incremental funds are available for program improvements in the health fields; however, by temporarily reducing the FY 1976 State support to the University of Illinois Hospital at the Medical Center, 250 additional students can be enrolled in the FY 1976 Fall term. This is a decrease from the planned enrollment increase of 350 students and is attributable to reductions in the University's operating appropriations for FY 1976.

## COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

	1974-75 REVISED	1975-76 PROPOSED
ESTIMATED INCOME		
APPROPRIATED FUNDS	231,170,400	249,326,294
ALL OTHER FUNDS	155,456,612	178,626,065
TOTAL ESTIMATED INCOME	386,627,012*	427,952,359**
APPROPRIATIONS BY THE BOARD OF TRUSTEES		
FROM APPROPRIATED FUNDS	231,170,400	249,326,294
FROM ALL OTHER FUNDS	155,456,612	178,626,065
TOTAL APPROPRIATIONS	386,627,012**	427,952,359**

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1975-76	PER CENT
INCOME BY SOURCE (SEE SCHEDULE C)				
STATE TAX REVENUES	218,840,594		218,840,594	51.14
FEDERAL APPROPRIATIONS		9,812,000	9,812,000	2.29
STUDENT FEES	27,836,500		27,836,500	6.50
ENDOWMENT INCOME		311,000	311,000	.07
PRIVATE GIFTS & GRANTS		7,773,000	7,773,000	1.82
STATE CONTRACTS		3,926,000	3,926,000	.92
FEDERAL GRANTS & CONTRACTS		41,818,269	41,818,269	9.77
MEDICAL SERVICE PLAN		3,500,000	3,500,000	.82
INSTITUTIONAL COSTS RECOVERED		14,142,135	14,142,135	3.30
EARNINGS & MISCELLANEOUS	2,649,200	34,739,000	37,388,200	8.74
TOTAL EDUCATIONAL & GENERAL	249,326,294**	116,021,404**	365,347,698**	85.37**
AUXILIARY ENTERPRISES		54,927,661	54,927,661	12.84
ENDOWMENTS, GIFTS & CONTRACTS FOR STUDENT AID		7,677,000	7,677,000	1.79
TOTAL AUXILIARY ENTERPRISES & STUDENT AID		62,604,661**	62,604,661**	14.63**
TOTAL INCOME	249,326,294**	178,626,065**	427,952,359**	100.00**

## COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS (CONT.)

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1975-76	PER CENT
APPROPRIATIONS BY FUNCTION				
INSTRUCTION & DEPARTMENTAL RESEARCH	129,375,002	14,261,991	143,636,993	33.56
INDEPENDENT OPERATIONS SEPARATELY BUDGETED RESEARCH	10,669,521	35,372,000	46,041,521	10.76
EXTENSION & PUBLIC SERVICES	13,690,981	42,302,887	55,993,868	13.08
LIBRARIES & MUSEUMS	14,356,802	16,312,386	30,669,188	7.17
STUDENT SERVICES	9,957,988	1,001,140	10,959,128	2.56
ADMINISTRATION & GENERAL	4,061,261	212,780	4,274,041	1.00
RETIREMENT SYSTEM	19,095,261	2,874,903	21,970,164	5.13
PHYSICAL PLANT	13,721,086	(1)	13,721,086	3.21
	32,885,942	3,673,317	36,559,259	8.54
TOTAL EDUCATIONAL & GENERAL	247,813,844**	116,011,404**	363,825,248**	85.01**
AUXILIARY ENTERPRISES		54,927,661	54,927,661	12.84
STUDENT AID	904,350	7,687,000	8,591,350	2.01
REFUNDS	608,100		608,100	.14
TOTAL APPROPRIATIONS	249,326,294**	178,626,065**	427,952,359**	100.00**

	1974-75 REVISED	INCREASE	1975-76 PROPOSED	PER CENT
APPROPRIATIONS BY LOCATION				
CHICAGO CIRCLE (SEE SCHEDULE D-1)	58,858,334	4,250,251	63,108,585	14.75
MEDICAL CENTER-INCLUDES CRIPPLED CHILDREN (SEE SCHEDULE D-2)	97,314,243	19,772,502	117,086,745	27.36
URBANA-CHAMPAIGN (SEE SCHEDULE D-3)	213,811,992	15,602,383	229,414,375	53.61
GENERAL UNIVERSITY (SEE SCHEDULE D-4)	16,642,443	1,700,211	18,342,654	4.28
TOTAL BUDGET	386,627,012**	41,325,347**	427,952,359**	100.00**

(1) CHARGED TO THE VARIOUS FUNCTIONS

## SUMMARY OF CHANGES IN APPROPRIATIONS FROM APPROPRIATED FUNDS

	REVISED 1974-75	INCREASE	PROPOSED 1975-76
CHICAGO CIRCLE			
BUSINESS ADMINISTRATION	1,872,596	104,312	1,976,908
EDUCATION	1,146,309	101,760	1,248,069
ENGINEERING	2,476,001	4,418	2,480,419
ARCHITECTURE & ART	1,941,974	83,308	2,025,282
GRADUATE COLLEGE	1,402,711	102,072	1,504,783
LIBERAL ARTS & SCIENCES	14,918,779	809,042	15,727,821
HEALTH, PHYSICAL ED & RECREATION	775,659	35,737	811,396
ARMED FORCES	17,278	821	18,099
JANE ADDAMS SCHOOL OF SOCIAL WORK	785,231	103,047	888,278
URBAN SCIENCES	379,588	19,951	399,539
EXTENSION	251,065	14,519	265,584
LIBRARY	2,049,125	88,302	2,137,427
PHYSICAL PLANT	7,310,703	789,197	8,099,900
UNIVERSITY SERVICES	199,533	11,198	210,731
ADMINISTRATIVE OFFICES	6,152,005	535,730	6,687,735
RETIREMENT CONTRIBUTIONS	2,445,000	212,700	2,637,700
GENERAL	-180,893	-190,412	-371,305
REFUNDS	438,000		438,000
TOTAL CHICAGO CIRCLE	44,380,664**	2,825,702**	47,206,366**
MEDICAL CENTER			
CRIPPLED CHILDREN	4,615,300	394,841	5,010,141
DENTISTRY	2,634,878	421,419	3,056,297
GRADUATE COLLEGE	1,167,036	118,348	1,285,384
MEDICINE	1,012,205	113,296	1,125,501
BASIC MEDICAL SCIENCES	2,969,579	185,140	3,154,719
ABRAHAM LINCOLN SCHOOL OF MEDICINE	7,664,568	868,257	8,532,825
CHICAGO METRO HOSPITAL GROUP	2,210,045	196,189	2,406,234
PEORIA SCHOOL OF MEDICINE	2,400,858	191,336	2,592,194
ROCKFORD SCHOOL OF MEDICINE	2,353,850	196,534	2,550,384
ASSOCIATED MEDICAL SCIENCES	1,098,499	177,634	1,276,133
NURSING	2,525,961	400,210	2,926,171
PHARMACY	1,776,513	195,824	1,972,337
PUBLIC HEALTH	1,255,828	206,689	1,462,517
UNIVERSITY HOSPITAL	9,189,248	-1,900,074	7,289,174
1919 W. TAYLOR HOSPITAL		2,144,134	2,144,134
ILLUSTRATION STUDIOS	84,981	5,969	90,950
TUBERCULOSIS RESEARCH	40,069	29,587	69,656
LIBRARY	1,215,177	217,370	1,432,547
PHYSICAL PLANT	7,169,872	1,675,700	8,845,572
CAMPUS SERVICES	123,141	17,481	140,622
ADMINISTRATIVE OFFICES	2,610,538	282,361	2,892,899
RETIREMENT CONTRIBUTIONS	2,970,000	122,685	3,119,285
GENERAL	-607,749	-521,809	-1,129,558
REFUNDS	26,600		26,600
TOTAL MEDICAL CENTER	57,114,746**	6,260,930**	63,375,676**

SCHEDULE B  
(CONT.)

## SUMMARY OF CHANGES IN APPROPRIATIONS FROM APPROPRIATED FUNDS (CONT.)

	REVISED 1974-75	INCREASE	PROPOSED 1975-76
URBANA-CHAMPAIGN			
AGRICULTURE	14,905,682	815,740	15,721,422
COMMERCE	3,856,036	440,143	4,296,179
EDUCATION	4,909,913	234,035	5,143,948
ENGINEERING	11,420,955	990,407	12,411,362
FINE & APPLIED ARTS	6,985,928	405,749	7,391,677
GRADUATE COLLEGE	2,862,042	233,423	3,095,465
COMMUNICATIONS	1,439,206	44,967	1,484,173
LAW	1,313,168	64,982	1,378,150
LIBERAL ARTS & SCIENCES	24,531,702	1,734,750	26,266,452
APPLIED LIFE STUDIES	2,573,607	129,908	2,703,515
BASIC MEDICAL SCIENCES	1,144,345	163,196	1,307,541
VETERINARY MEDICINE	2,560,267	220,420	2,780,687
ARMED FORCES	52,990	4,453	57,443
AVIATION	1,165,394	-129,620	1,035,774
LABOR & INDUSTRIAL RELATIONS	660,531	28,527	689,058
COMPUTER-BASED ED RESEARCH LAB	650,281	17,119	667,400
ENVIRONMENTAL STUDIES	309,784	-8,076	301,708
JANE ADDAMS SCHOOL OF SOCIAL WORK	541,320	103,873	645,193
CONTINUING ED & PUBLIC SERVICE	1,089,394	49,235	1,138,629
LIBRARY SCHOOL	408,515	36,856	445,371
INTERNATIONAL PROGRAMS & STUDIES	216,112	-39,224	176,888
LIBRARY	5,560,018	610,378	6,170,396
OPERATIONS & MAINTENANCE	13,450,764	1,550,663	15,001,427
CAMPUS SERVICES	1,233,843	-25,829	1,208,014
ADMINISTRATIVE OFFICES	7,612,764	1,531,710	9,144,474
RETIREMENT CONTRIBUTIONS	6,730,900	563,300	7,294,200
GENERAL	321,031	-1,290,702	-969,671
REFUNDS	143,500		143,500
TOTAL URBANA-CHAMPAIGN	118,649,992**	8,480,383**	127,130,375**
GENERAL UNIVERSITY			
UNIVERSITY CONTINUING EDUCATION	735,251	36,230	771,481
GOVERNMENT & PUBLIC AFFAIRS	166,053	7,930	173,983
SURVEY RESEARCH LABORATORY	196,673	11,696	208,369
UNIVERSITY PRESS	204,421	8,341	212,762
ADMINISTRATIVE OFFICES	9,122,600	448,181	9,570,781
RETIREMENT CONTRIBUTIONS	600,000	76,501	676,501
TOTAL GENERAL UNIVERSITY	11,024,998**	588,879**	11,613,877**
TOTAL ENTIRE UNIVERSITY	230,773,393**	18,155,894**	249,326,294**

ESTIMATED INCOME  
ENTIRE UNIVERSITY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
<b>I. EDUCATIONAL &amp; GENERAL</b>			
<b>A. STATE TAX REVENUES</b>			
GENERAL REVENUE-REGULAR	213,613,348		213,613,348
1919 W. TAYLOR HOSPITAL	2,726,000		2,726,000
AIRPORT COMMERCIAL OPERATIONS	141,000		141,000
AGRICULTURAL PREMIUM FUND	2,360,246		2,360,246
TOTAL STATE TAX REVENUES	218,840,594**		218,840,594**
<b>B. FEDERAL APPROPRIATIONS</b>			
LAND GRANT FUNDS		7,525,000	7,525,000
CRIPPLED CHILDREN		2,287,000	2,287,000
TOTAL FEDERAL APPROPRIATIONS		9,812,000**	9,812,000**
<b>C. STUDENT FEES</b>			
TUITION	26,738,500		26,738,500
LESS AUXILIARY ENT SUPPORT	-610,000		-610,000
NET TUITION	26,128,500**		26,128,500**
APPLICATION FEES	1,033,000		1,033,000
EXTENSION FEES	675,000		675,000
TOTAL FEES	27,836,500**		27,836,500**
<b>D. GIFTS &amp; GRANTS</b>			
ENDOWMENT INCOME		311,000	311,000
GIFTS FROM PRIVATE SOURCES		7,773,000	7,773,000
U.S. CONTRACTS & GRANTS		41,818,269	41,818,269
MEDICAL SERVICE PLAN		3,500,000	3,500,000
STATE OF ILLINOIS CONTRACTS		3,926,000	3,926,000
TOTAL GIFTS & CONTRACTS		57,328,269**	57,328,269**
<b>E. INSTITUTIONAL FUNDS</b>			
INSTITUTIONAL COSTS RECOVERED		14,142,135	14,142,135
<b>F. EARNINGS &amp; MISCELLANEOUS</b>			
SALES, SERVICES & MISCELLANEOUS	439,000	34,739,000	35,178,000
INVESTMENT INCOME	110,200		110,200
PRIOR YEAR'S BALANCE-UTILITIES	2,100,000		2,100,000
TOTAL EARNINGS & MISCELLANEOUS	2,649,200**	34,739,000**	37,388,200**
TOTAL EDUCATIONAL & GENERAL	249,326,294**	116,021,404**	365,347,698**
<b>II. AUXILIARY &amp; STUDENT AID</b>			
<b>A. AUXILIARY ENTERPRISES</b>			
		54,927,661	54,927,661
<b>B. STUDENT AID</b>			
ENDOWMENT INCOME		282,000	282,000
GIFTS FROM PRIVATE SOURCES		1,169,000	1,169,000
U.S. CONTRACTS		5,862,000	5,862,000
STATE OF ILLINOIS CONTRACTS		364,000	364,000
TOTAL STUDENT AID		7,677,000**	7,677,000**
TOTAL AUXILIARY & STUDENT AID		62,604,661**	62,604,661**
TOTAL ESTIMATED INCOME	249,326,294**	178,626,065**	427,952,359**

ESTIMATED INCOME  
CHICAGO CIRCLE

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
<b>I. EDUCATIONAL &amp; GENERAL</b>			
A. STATE TAX REVENUES			
GENERAL REVENUE-REGULAR	36,812,766		36,812,766
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
TUITION	9,253,800		9,253,800
APPLICATION FEES	325,000		325,000
EXTENSION FEES	140,000		140,000
TOTAL FEES	9,718,800*		9,718,800*
D. GIFTS & GRANTS			
GIFTS FROM PRIVATE SOURCES		536,000	536,000
U.S. CONTRACTS & GRANTS		3,203,000	3,203,000
STATE OF ILLINOIS CONTRACTS		364,000	364,000
TOTAL GIFTS & GRANTS		4,103,000*	4,103,000*
E. INSTITUTIONAL FUNDS			
INSTITUTIONAL COSTS RECOVERED		1,048,558	1,048,558
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	110,000		110,000
G. PRIOR YEAR'S BALANCE-UTILITIES	564,800		564,800
TOTAL EDUCATIONAL & GENERAL	47,206,366*	5,151,558*	52,357,924*
<b>II. AUXILIARY &amp; STUDENT AID</b>			
A. AUXILIARY ENTERPRISES		7,980,661	7,980,661
B. STUDENT AID			
ENDOWMENT INCOME		38,000	38,000
GIFTS FROM PRIVATE SOURCES		99,000	99,000
U.S. CONTRACTS		2,588,000	2,588,000
STATE OF ILLINOIS CONTRACTS		45,000	45,000
TOTAL STUDENT AID		2,770,000*	2,770,000*
TOTAL AUXILIARY & STUDENT AID		10,750,661*	10,750,661*
TOTAL ESTIMATED INCOME	47,206,366*	15,902,219*	63,108,585*

ESTIMATED INCOME  
MEDICAL CENTER

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
<b>I. EDUCATIONAL &amp; GENERAL</b>			
A. STATE TAX REVENUES			
GENERAL REVENUE-REGULAR	58,071,376		58,071,376
1919 W. TAYLOR HOSPITAL	2,726,000		2,726,000
TOTAL STATE TAX REVENUES	60,797,376*		60,797,376*
B. FEDERAL APPROPRIATIONS			
CRIPPLED CHILDREN		2,287,000	2,287,000
C. STUDENT FEES			
TUITION	1,905,900		1,905,900
LESS AUXILIARY ENT SUPPORT	-60,000		-60,000
NET TUITION	1,845,900*		1,845,900*
APPLICATION FEES	108,000		108,000
TOTAL FEES	1,953,900*		1,953,900*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		10,000	10,000
GIFTS FROM PRIVATE SOURCES		943,000	943,000
U.S. CONTRACTS & GRANTS		8,651,269	8,651,269
MEDICAL SERVICE PLAN		3,500,000	3,500,000
STATE OF ILLINOIS CONTRACTS		577,000	577,000
TOTAL GIFTS & CONTRACTS		13,681,269*	13,681,269*
E. INSTITUTIONAL FUNDS			
INSTITUTIONAL COSTS RECOVERED		2,168,800	2,168,800
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	79,000	29,630,000	29,709,000
G. PRIOR YEAR'S BALANCE-UTILITIES	545,400		545,400
TOTAL EDUCATIONAL & GENERAL	63,375,676*	47,767,069*	111,142,745*
<b>II. AUXILIARY &amp; STUDENT AID</b>			
A. AUXILIARY ENTERPRISES		5,406,000	5,406,000
B. STUDENT AID			
ENDOWMENT INCOME		13,000	13,000
GIFTS FROM PRIVATE SOURCES		25,000	25,000
U.S. CONTRACTS		500,000	500,000
TOTAL STUDENT AID		538,000*	538,000*
TOTAL AUXILIARY & STUDENT AID		5,944,000*	5,944,000*
TOTAL ESTIMATED INCOME	63,375,676*	53,711,069*	117,086,745*

ESTIMATED INCOME  
URBANA-CHAMPAIGN

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
<b>I. EDUCATIONAL &amp; GENERAL</b>			
<b>A. STATE TAX REVENUES</b>			
GENERAL REVENUE-REGULAR	107,501,529		107,501,529
AGRICULTURAL PREMIUM FUND	2,360,246		2,360,246
TOTAL STATE TAX REVENUES	109,861,775*		109,861,775*
<b>B. FEDERAL APPROPRIATIONS</b>			
LAND GRANT FUNDS		7,525,000	7,525,000
<b>C. STUDENT FEES</b>			
TUITION	15,578,800		15,578,800
LESS AUXILIARY ENT SUPPORT	-550,000		-550,000
NET TUITION	15,028,800*		15,028,800*
APPLICATION FEES	600,000		600,000
EXTENSION FEES	400,000		400,000
TOTAL FEES	16,028,800*		16,028,800*
<b>D. GIFTS &amp; GRANTS</b>			
ENDOWMENT INCOME		167,000	167,000
GIFTS FROM PRIVATE SOURCES		6,097,000	6,097,000
U.S. CONTRACTS & GRANTS		29,654,000	29,654,000
STATE OF ILLINOIS CONTRACTS		2,407,000	2,407,000
TOTAL GIFTS & CONTRACTS		38,325,000*	38,325,000*
<b>E. INSTITUTIONAL FUNDS</b>			
INSTITUTIONAL COSTS RECOVERED		9,382,000	9,382,000
<b>F. EARNINGS &amp; MISCELLANEOUS</b>			
SALES, SERVICES & MISCELLANEOUS	250,000	2,534,000	2,784,000
<b>G. PRIOR YEAR'S BALANCE-UTILITIES</b>			
	989,800		989,800
TOTAL EDUCATIONAL & GENERAL	127,130,375*	57,766,000*	184,896,375*
<b>II. AUXILIARY &amp; STUDENT AID</b>			
<b>A. AUXILIARY ENTERPRISES</b>			
		40,149,000	40,149,000
<b>B. STUDENT AID</b>			
ENDOWMENT INCOME		231,000	231,000
GIFTS FROM PRIVATE SOURCES		1,045,000	1,045,000
U.S. CONTRACTS		2,774,000	2,774,000
STATE OF ILLINOIS CONTRACTS		319,000	319,000
TOTAL STUDENT AID		4,369,000*	4,369,000*
TOTAL AUXILIARY & STUDENT AID		44,518,000*	44,518,000*
TOTAL ESTIMATED INCOME	127,130,375*	102,284,000*	229,414,375*

ESTIMATED INCOME  
GENERAL UNIVERSITY UNITS

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE TAX REVENUES			
GENERAL REVENUE-REGULAR	11,227,677		11,227,677
AIRPORT COMMERCIAL OPERATIONS	141,000		141,000
TOTAL STATE TAX REVENUES	11,368,677**		11,368,677**
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
EXTENSION FEES	135,000		135,000
D. GIFTS & GRANTS			
ENDOWMENT INCOME		134,000	134,000
GIFTS FROM PRIVATE SOURCES		197,000	197,000
U.S. CONTRACTS & GRANTS		310,000	310,000
STATE OF ILLINOIS CONTRACTS		578,000	578,000
TOTAL GIFTS & CONTRACTS		1,219,000**	1,219,000**
E. INSTITUTIONAL FUNDS			
INSTITUTIONAL COSTS RECOVERED		1,542,777	1,542,777
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS		2,575,000	2,575,000
INVESTMENT INCOME	110,200		110,200
TOTAL EARNINGS & MISCELLANEOUS	110,200**	2,575,000**	2,685,200**
TOTAL EDUCATIONAL & GENERAL	11,613,877**	5,336,777**	16,950,654**
II. AUXILIARY			
A. AUXILIARY ENTERPRISES		1,392,000	1,392,000
TOTAL AUXILIARY		1,392,000**	1,392,000**
TOTAL ESTIMATED INCOME	11,613,877**	6,728,777**	18,342,654**

## TOTAL APPROPRIATIONS

## APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
CHICAGO CIRCLE	27,314,521	25,842,456	2,948,670	28,791,126
MEDICAL CENTER	27,435,440	24,641,762	5,521,730	30,163,492
URBANA-CHAMPAIGN	66,779,501	65,233,524	4,997,767	70,231,291
GENERAL UNIVERSITY	188,860	164,093	25,000	189,093
	121,718,322*	115,881,835*	13,493,167*	129,375,002*
<b>INDEPENDENT OPERATIONS</b>				
MEDICAL CENTER	9,752,658	9,540,560	459,058	9,999,598
URBANA-CHAMPAIGN	397,007	385,353	44,390	429,749
GENERAL UNIVERSITY		240,174		240,174
	10,149,665*	10,166,087*	503,434*	10,669,521*
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
CHICAGO CIRCLE	579,270	558,684	61,984	620,668
MEDICAL CENTER	990,670	901,350	249,802	1,151,152
URBANA-CHAMPAIGN	10,091,787	9,998,605	1,538,204	11,536,809
GENERAL UNIVERSITY	362,720	348,752	33,600	382,352
	12,024,465*	11,807,391*	1,883,590*	13,690,581*
<b>EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
CHICAGO CIRCLE	115,597	114,187	7,386	121,573
MEDICAL CENTER	4,615,300	849,841	4,160,300	5,010,141
URBANA-CHAMPAIGN	7,569,451	7,166,518	783,604	7,950,122
GENERAL UNIVERSITY	1,104,530	1,087,286	187,680	1,274,566
	13,404,884*	9,217,832*	5,138,970*	14,356,802*
<b>LIBRARIES AND MUSEUMS</b>				
CHICAGO CIRCLE	2,049,125	1,479,857	657,570	2,137,427
MEDICAL CENTER	1,215,177	923,229	509,318	1,432,547
URBANA-CHAMPAIGN	5,761,807	4,289,659	2,098,355	6,388,014
	9,026,109*	6,692,745*	3,265,243*	9,957,988*
<b>STUDENT SERVICES</b>				
CHICAGO CIRCLE	1,165,501	1,128,089	102,120	1,230,209
MEDICAL CENTER	335,550	368,630	57,416	426,046
URBANA-CHAMPAIGN	2,406,843	2,181,607	223,399	2,405,006
	3,907,900*	3,678,326*	382,935*	4,061,261*
<b>ADMINISTRATION &amp; GENERAL</b>				
CHICAGO CIRCLE	3,045,110	2,580,569	602,348	3,182,917
MEDICAL CENTER	2,343,197	2,232,737	697,942	2,930,679
URBANA-CHAMPAIGN	3,675,153	3,205,439	925,435	4,130,874
GENERAL UNIVERSITY	8,768,870	7,474,407	1,376,384	8,850,791
	17,832,330*	15,493,152*	3,602,109*	19,095,261*
<b>RETIREMENT</b>				
CHICAGO CIRCLE	2,445,000		2,657,700	2,657,700
MEDICAL CENTER	2,970,000		3,092,685	3,092,685
URBANA-CHAMPAIGN	6,730,900		7,294,200	7,294,200
GENERAL UNIVERSITY	600,000		670,501	676,501
	12,745,900*		13,721,086*	13,721,086*

## TOTAL APPROPRIATIONS

SCHEDULE D  
(CONT.)

## APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
PHYSICAL PLANT				
CHICAGO CIRCLE	7,092,834	4,601,124	3,289,922	7,891,046
MEDICAL CENTER	7,301,042	5,050,232	3,963,404	9,013,636
URBANA-CHAMPAIGN	14,454,493	8,740,484	7,240,776	15,981,260
	28,848,369*	18,391,840*	14,494,102*	32,885,942*
STUDENT AID				
CHICAGO CIRCLE	135,700		135,700	135,700
MEDICAL CENTER	129,100		129,100	129,100
URBANA-CHAMPAIGN	639,550		639,550	639,550
	904,350*		904,350*	904,350*
REFUNDS				
CHICAGO CIRCLE	438,000		438,000	438,000
MEDICAL CENTER	26,600		26,600	26,600
URBANA-CHAMPAIGN	143,500		143,500	143,500
	608,100*		608,100*	608,100*
TOTAL APPROPRIATED FUNDS	231,170,400	191,329,208	57,997,086	249,326,294

## TOTAL APPROPRIATIONS

## INSTITUTIONAL FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
CHICAGO CIRCLE	633,678	51,462	692,313	743,775
MEDICAL CENTER	500,107	26,940	1,023,060	1,050,000
URBANA-CHAMPAIGN	1,898,894	439,551	1,367,250	1,806,801
	3,032,679*	517,953*	3,082,623*	3,600,576*
<b>INDEPENDENT OPERATIONS</b>				
MEDICAL CENTER	5,000		5,000	5,000
URBANA-CHAMPAIGN	1,517			
	6,517*		5,000*	5,000*
<b>SEPARATELY BUDGETED RESEARCH</b>				
CHICAGO CIRCLE	1,400		2,833	2,833
MEDICAL CENTER	171,600		145,000	145,000
URBANA-CHAMPAIGN	2,796,914	602,434	2,337,766	2,940,200
GENERAL UNIVERSITY	8,100		12,000	12,000
	2,978,014*	602,434*	2,497,599*	3,100,033*
<b>EXTENSION AND PUBLIC SERVICE</b>				
URBANA-CHAMPAIGN	238,606	19,648	178,438	198,086
GENERAL UNIVERSITY	8,400		12,300	12,300
	247,006*	19,648*	190,738*	210,386*
<b>LIBRARIES AND MUSEUMS</b>				
CHICAGO CIRCLE	3,600		4,000	4,000
MEDICAL CENTER	51,000	54,050	25,550	79,600
URBANA-CHAMPAIGN	202,670	87,270	536,270	623,540
	257,270*	141,320*	565,820*	707,140*
<b>STUDENT SERVICES</b>				
URBANA-CHAMPAIGN	69,570	57,085	14,695	71,780
	69,570*	57,085*	14,695*	71,780*
<b>ADMINISTRATION &amp; GENERAL</b>				
CHICAGO CIRCLE	29,886	29,812	28,138	57,950
MEDICAL CENTER	215,689		239,200	239,200
URBANA-CHAMPAIGN	900,498	164,573	783,703	948,276
GENERAL UNIVERSITY	1,425,885	884,468	634,009	1,518,477
	2,571,958*	1,078,853*	1,685,050*	2,763,903*
<b>PHYSICAL PLANT</b>				
CHICAGO CIRCLE	240,000		240,000	240,000
MEDICAL CENTER	380,000		640,000	640,000
URBANA-CHAMPAIGN	2,794,331	1,884,831	908,486	2,793,317
	3,414,331*	1,884,831*	1,788,486*	3,673,317*
<b>STUDENT AID</b>				
MEDICAL CENTER	10,000		10,000	10,000
	10,000*		10,000*	10,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>12,587,345</b>	<b>4,302,124</b>	<b>9,840,011</b>	<b>14,142,135</b>

## TOTAL APPROPRIATIONS

## RESTRICTED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
CHICAGO CIRCLE	1,056,000	758,350	404,650	1,163,000
MEDICAL CENTER	5,493,247	1,779,600	4,335,815	6,115,415
URBANA-CHAMPAIGN	1,889,000	1,818,000	1,565,000	3,383,000
	8,438,247*	4,355,950*	6,305,465*	10,661,415*
<b>INDEPENDENT OPERATIONS</b>				
MEDICAL CENTER	21,461,000	18,606,000	14,611,000	33,217,000
URBANA-CHAMPAIGN	1,967,000	359,000	1,069,000	1,428,000
GENERAL UNIVERSITY		188,000	534,000	722,000
	23,428,000*	19,153,000*	16,214,000*	35,367,000*
<b>SPONSORED RESEARCH</b>				
CHICAGO CIRCLE	2,115,000	1,285,860	1,144,140	2,430,000
MEDICAL CENTER	3,824,854	1,424,987	2,399,867	3,824,854
URBANA-CHAMPAIGN	31,212,000	18,116,000	14,459,000	32,575,000
GENERAL UNIVERSITY	296,500	51,000	322,000	373,000
	37,448,354*	20,877,847*	18,325,007*	39,202,854*
<b>EXTENSION AND PUBLIC SERVICE</b>				
CHICAGO CIRCLE	305,000	221,410	116,590	338,000
MEDICAL CENTER	2,370,000	945,000	1,467,000	2,412,000
URBANA-CHAMPAIGN	9,138,000	6,332,000	4,360,000	10,692,000
GENERAL UNIVERSITY	2,570,600	920,000	1,740,000	2,660,000
	14,383,600*	8,418,410*	7,683,590*	16,102,000*
<b>LIBRARIES AND MUSEUMS</b>				
CHICAGO CIRCLE	25,000	19,250	8,750	28,000
MEDICAL CENTER	29,000		29,000	29,000
URBANA-CHAMPAIGN	415,000	96,000	141,000	237,000
	469,000*	115,250*	178,750*	294,000*
<b>STUDENT SERVICES</b>				
CHICAGO CIRCLE	90,000	99,000		99,000
URBANA-CHAMPAIGN	38,000		42,000	42,000
	128,000*	99,000*	42,000*	141,000*
<b>AUXILIARY ENTERPRISES</b>				
CHICAGO CIRCLE	7,841,400	2,235,590	5,745,071	7,980,661
MEDICAL CENTER	5,250,000	1,190,400	4,215,600	5,406,000
URBANA-CHAMPAIGN	37,898,000	11,475,000	28,674,000	40,149,000
GENERAL UNIVERSITY	1,231,960	274,000	1,118,000	1,392,000
	52,221,360*	15,174,990*	39,752,671*	54,927,661*
<b>ADMINISTRATION &amp; GENERAL</b>				
CHICAGO CIRCLE	40,000	32,000	13,000	45,000
URBANA-CHAMPAIGN	61,000	2,000	25,000	27,000
GENERAL UNIVERSITY	76,000	35,000	4,000	39,000
	177,000*	69,000*	42,000*	111,000*
<b>STUDENT AID</b>				
CHICAGO CIRCLE	2,096,700		2,770,000	2,770,000
MEDICAL CENTER	438,000		538,000	538,000
URBANA-CHAMPAIGN	3,641,000		4,369,000	4,369,000
	6,175,700*		7,677,000*	7,677,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>142,869,267</b>	<b>68,263,447</b>	<b>96,220,483</b>	<b>164,483,930</b>
<b>TOTAL APPROPRIATIONS</b>	<b>386,627,012</b>	<b>263,894,779</b>	<b>164,057,580</b>	<b>427,952,359</b>

CHICAGO CIRCLE  
APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
BUSINESS ADMINISTRATION	1,872,590	1,909,673	67,235	1,976,508
COLLEGE OF EDUCATION	984,247	951,245	124,900	1,076,145
COLLEGE OF ENGINEERING	2,241,942	2,170,468	140,784	2,311,252
ARCHITECTURE & ART	1,941,974	1,908,543	116,739	2,025,282
GRADUATE COLLEGE	1,251,608	745,556	602,783	1,348,339
LIBERAL ARTS & SCIENCES	14,808,027	14,737,501	873,213	15,610,714
APPLIED LIFE STUDIES	775,659	772,023	39,373	811,396
ARMED FORCES	17,278	10,974	7,125	18,099
SCHOOL OF SOCIAL WORK	785,231	871,135	17,143	888,278
EXTENSION	166,010	157,693	18,060	175,753
COLLEGE OF URBAN SCIENCES	379,588	350,508	49,031	399,539
UNIVERSITY SERVICES	20,243	20,256	1,176	21,432
ADMINISTRATIVE OFFICES	2,070,118	1,236,881	891,108	2,127,989
	27,314,521*	25,842,456*	2,948,670*	28,791,126*
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
COLLEGE OF EDUCATION	162,062	153,311	18,613	171,924
COLLEGE OF ENGINEERING	234,059	163,909	5,258	169,167
GRADUATE COLLEGE	72,403	66,089	11,655	77,744
LIBERAL ARTS & SCIENCES	110,752	90,649	26,458	117,107
ADMINISTRATIVE OFFICES		84,726		84,726
	579,276*	558,684*	61,984*	620,668*
<b>EXTENSION AND PUBLIC SERVICE</b>				
EXTENSION	85,055	86,576	3,255	89,831
ADMINISTRATIVE OFFICES	30,542	27,611	4,131	31,742
	115,597*	114,187*	7,386*	121,573*
<b>LIBRARIES AND MUSEUMS</b>				
LIBRARY	2,049,125	1,479,857	657,570	2,137,427
	2,049,125*	1,479,857*	657,570*	2,137,427*
<b>STUDENT SERVICES</b>				
ADMINISTRATIVE OFFICES	1,165,501	1,128,089	102,120	1,230,209
	1,165,501*	1,128,089*	102,120*	1,230,209*
<b>ADMINISTRATION &amp; GENERAL</b>				
PHYSICAL PLANT	217,869	203,554	5,300	208,854
UNIVERSITY SERVICES	179,290	88,739	100,560	189,299
ADMINISTRATIVE OFFICES	2,647,951	2,288,276	490,488	2,784,764
	3,045,110*	2,580,569*	602,348*	3,182,517*
<b>RETIREMENT</b>				
ADMINISTRATIVE OFFICES	2,445,000		2,657,700	2,657,700
	2,445,000*		2,657,700*	2,657,700*
<b>PHYSICAL PLANT</b>				
PHYSICAL PLANT	7,092,834	4,601,124	3,289,922	7,891,046
	7,092,834*	4,601,124*	3,289,922*	7,891,046*
<b>STUDENT AID</b>				
GRADUATE COLLEGE	78,700		78,700	78,700
ADMINISTRATIVE OFFICES	57,000		57,000	57,000
	135,700*		135,700*	135,700*
<b>REFUNDS</b>				
ADMINISTRATIVE OFFICES	438,000		438,000	438,000
	438,000*		438,000*	438,000*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>44,380,664</b>	<b>36,304,966</b>	<b>10,901,400</b>	<b>47,206,366</b>

CHICAGO CIRCLE  
INSTITUTIONAL FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
BUSINESS ADMINISTRATION	5,000		5,000	5,000
COLLEGE OF EDUCATION	18,500	10,500		10,500
COLLEGE OF ENGINEERING	41,100		57,167	57,167
ARCHITECTURE & ART	5,000		5,000	5,000
GRADUATE COLLEGE	22,600	6,000	21,600	27,600
LIBERAL ARTS & SCIENCES	72,500	15,742	74,800	90,542
APPLIED LIFE STUDIES	3,000	1,000	3,000	4,000
SCHOOL OF SOCIAL WORK	5,000	2,000	3,000	5,000
COLLEGE OF URBAN SCIENCES	13,100	4,220	780	5,000
ADMINISTRATIVE OFFICES	447,878	12,000	521,966	533,966
	633,678*	51,462*	692,313*	743,775*
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
COLLEGE OF ENGINEERING	1,400		2,833	2,833
	1,400*		2,833*	2,833*
<b>LIBRARIES AND MUSEUMS</b>				
LIBRARY	3,600		4,000	4,000
	3,600*		4,000*	4,000*
<b>ADMINISTRATION &amp; GENERAL</b>				
ADMINISTRATIVE OFFICES	29,880	29,812	28,138	57,550
	29,886*	29,812*	28,138*	57,550*
<b>PHYSICAL PLANT</b>				
PHYSICAL PLANT	240,000		240,000	240,000
	240,000*		240,000*	240,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>908,564</b>	<b>81,274</b>	<b>967,284</b>	<b>1,048,558</b>

CHICAGO CIRCLE  
RESTRICTED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
BUSINESS ADMINISTRATION	14,000	9,980	5,020	15,000
COLLEGE OF EDUCATION	436,000	319,470	160,530	480,000
COLLEGE OF ENGINEERING	75,000	54,020	28,980	83,000
ARCHITECTURE & ART	10,000	6,270	4,730	11,000
GRADUATE COLLEGE	132,000	94,970	50,030	145,000
LIBERAL ARTS & SCIENCES	210,000	144,410	87,590	232,000
APPLIED LIFE STUDIES	10,000	6,270	4,730	11,000
SCHOOL OF SOCIAL WORK	52,000	38,760	18,240	57,000
COLLEGE OF URBAN SCIENCES	4,000	2,280	1,720	4,000
ADMINISTRATIVE OFFICES	113,000	81,920	43,080	125,000
	1,056,000*	758,350*	404,650*	1,163,000*
<b>SPONSORED RESEARCH</b>				
BUSINESS ADMINISTRATION	85,000	50,340	45,660	96,000
COLLEGE OF EDUCATION	95,000	59,180	45,820	105,000
COLLEGE OF ENGINEERING	565,000	379,720	342,280	722,000
LIBERAL ARTS & SCIENCES	1,250,000	721,600	653,400	1,375,000
APPLIED LIFE STUDIES	10,000	7,260	3,740	11,000
SCHOOL OF SOCIAL WORK	50,000	33,000	22,000	55,000
COLLEGE OF URBAN SCIENCES	60,000	34,760	31,240	66,000
	2,115,000*	1,285,860*	1,144,140*	2,430,000*
<b>EXTENSION AND PUBLIC SERVICE</b>				
BUSINESS ADMINISTRATION	25,000	18,200	9,800	28,000
APPLIED LIFE STUDIES	25,000	12,600	15,400	28,000
SCHOOL OF SOCIAL WORK	100,000	80,660	30,340	111,000
ADMINISTRATIVE OFFICES	155,000	109,950	61,050	171,000
	305,000*	221,410*	116,590*	338,000*
<b>LIBRARIES AND MUSEUMS</b>				
LIBRARY	25,000	19,250	8,750	28,000
	25,000*	19,250*	8,750*	28,000*
<b>STUDENT SERVICES</b>				
ADMINISTRATIVE OFFICES	90,000	99,000		99,000
	90,000*	99,000*		99,000*
<b>AUXILIARY ENTERPRISES</b>				
UNIVERSITY SERVICES	5,887,400	1,695,590	4,201,227	5,896,817
ADMINISTRATIVE OFFICES	1,954,000	540,000	1,543,844	2,083,844
	7,841,400*	2,235,590*	5,745,071*	7,980,661*
<b>ADMINISTRATION &amp; GENERAL</b>				
ADMINISTRATIVE OFFICES	40,000	32,000	13,000	45,000
	40,000*	32,000*	13,000*	45,000*
<b>STUDENT AID</b>				
STUDENT AID	2,096,700		2,770,000	2,770,000
	2,096,700*		2,770,000*	2,770,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>13,569,100</b>	<b>4,651,460</b>	<b>10,202,201</b>	<b>14,853,661</b>
<b>TOTAL CHICAGO CIRCLE</b>	<b>58,858,334</b>	<b>41,037,700</b>	<b>22,070,885</b>	<b>63,108,585</b>

MEDICAL CENTER  
APPROPRIATED FUNDSSCHEDULE D - 1  
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
COLLEGE OF DENTISTRY	2,634,878	3,048,044	8,253	3,056,297
GRADUATE COLLEGE	156,429	128,538	15,350	143,888
COLLEGE OF MEDICINE	443,851	461,567	92,270	553,837
COLLEGE OF NURSING	2,525,961	2,705,547	220,624	2,926,171
COLLEGE OF PHARMACY	1,776,513	1,821,153	151,184	1,972,337
SCHOOL OF PUBLIC HEALTH	1,255,823	1,356,186	106,331	1,462,517
BASIC MEDICAL SCIENCES	2,969,579	2,876,521	278,198	3,154,719
ABRAHAM LINCOLN SCH MED	7,664,568	7,999,020	398,583	8,397,603
METROPOLITAN HOSP GROUP	2,210,045	343	2,405,891	2,406,234
PEORIA SCHOOL OF MEDICINE	2,400,858	1,690,030	902,164	2,592,194
ROCKFORD SCHOOL OF MED	2,131,525	2,173,085	150,752	2,323,837
ASSOC MEDICAL SCIENCES	1,098,499	1,139,176	136,957	1,276,133
ILLUSTRATION STUDIOS	84,981	85,500	5,450	90,950
ADMINISTRATIVE OFFICES	81,925	-842,948	649,723	-193,225
	27,435,440*	24,641,762*	5,521,730*	30,163,452*
<b>INDEPENDENT OPERATIONS</b>				
COLLEGE OF MEDICINE	568,354	501,232	70,432	571,664
ABRAHAM LINCOLN SCH MED		135,222		135,222
UNIV OF ILLINOIS HOSPITAL	9,184,304	7,272,474	11,756	7,284,230
UNIV HOSP - 1919 W TAYLOR		1,631,632	376,850	2,008,482
	9,752,658*	9,540,560*	459,038*	9,999,598*
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
GRADUATE COLLEGE	950,607	837,494	244,002	1,081,496
TUBERCULOSIS RESEARCH	40,069	63,856	5,800	69,656
	990,676*	901,350*	249,802*	1,151,152*
<b>EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
CRIPPLED CHILDREN SERVICE	4,615,300	849,841	4,160,300	5,010,141
	4,615,300*	849,841*	4,160,300*	5,010,141*
<b>LIBRARIES AND MUSEUMS</b>				
LIBRARY	1,215,177	923,229	509,318	1,432,547
	1,215,177*	923,229*	509,318*	1,432,547*
<b>STUDENT SERVICES</b>				
CAMPUS SERVICES	33,936	34,851	8,411	43,262
ADMINISTRATIVE OFFICES	301,620	333,779	49,005	382,784
	335,556*	368,630*	57,416*	426,046*
<b>ADMINISTRATION &amp; GENERAL</b>				
PHYSICAL PLANT	96,099	193,414	5,665	199,079
CAMPUS SERVICES	89,205	28,855	68,505	97,360
ADMINISTRATIVE OFFICES	2,157,893	2,010,468	623,772	2,634,240
	2,343,197*	2,232,737*	697,942*	2,930,679*
<b>RETIREMENT</b>				
ADMINISTRATIVE OFFICES	2,970,000		3,092,685	3,092,685
	2,970,000*		3,092,685*	3,092,685*
<b>PHYSICAL PLANT</b>				
ROCKFORD SCHOOL OF MED	222,325	138,706	87,841	226,547
UNIV OF ILLINOIS HOSPITAL	4,944		4,944	4,944
UNIV HOSP - 1919 W TAYLOR		135,652		135,652
PHYSICAL PLANT	7,073,773	4,775,874	3,870,619	8,646,493
	7,301,042*	5,050,232*	3,963,404*	9,013,636*

MEDICAL CENTER  
APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT AID				
GRADUATE COLLEGE	60,000		60,000	60,000
ADMINISTRATIVE OFFICES	69,100		69,100	69,100
	129,100*		129,100*	129,100*
REFUNDS				
ADMINISTRATIVE OFFICES	26,600		26,600	26,600
	26,600*		26,600*	26,600*
TOTAL APPROPRIATED FUNDS	57,114,740	44,508,341	18,867,335	63,375,676

MEDICAL CENTER  
INSTITUTIONAL FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	15,000		35,000	35,000
COLLEGE OF MEDICINE	13,000		10,000	10,000
COLLEGE OF NURSING	13,000		15,000	15,000
COLLEGE OF PHARMACY	39,000		50,000	50,000
SCHOOL OF PUBLIC HEALTH	35,000		40,000	40,000
BASIC MEDICAL SCIENCES	60,000		100,000	100,000
ABRAHAM LINCOLN SCH MED	60,000	26,940	139,060	166,000
METROPOLITAN HOSP GROUP	200,000		66,000	66,000
PEORIA SCHOOL OF MEDICINE			22,000	22,000
ROCKFORD SCHOOL OF MED			16,000	16,000
ASSOC MEDICAL SCIENCES	15,000		15,000	15,000
ADMINISTRATIVE OFFICES	50,107		515,000	515,000
	500,107*	26,940*	1,023,060*	1,050,000*
INDEPENDENT OPERATIONS				
COLLEGE OF MEDICINE	5,000		5,000	5,000
	5,000*		5,000*	5,000*
SEPARATELY BUDGETED				
RESEARCH				
GRADUATE COLLEGE	171,600		145,000	145,000
	171,600*		145,000*	145,000*
LIBRARIES AND MUSEUMS				
LIBRARY	51,000	54,050	25,550	79,600
	51,000*	54,050*	25,550*	79,600*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	215,689		239,200	239,200
	215,689*		239,200*	239,200*
PHYSICAL PLANT				
PHYSICAL PLANT	380,000		640,000	640,000
	380,000*		640,000*	640,000*
STUDENT AID				
GRADUATE COLLEGE	10,000		10,000	10,000
	10,000*		10,000*	10,000*
TOTAL INSTITUTIONAL FUNDS	1,333,396	80,990	2,087,810	2,168,800

MEDICAL CENTER  
RESTRICTED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
COLLEGE OF DENTISTRY	1,044,100	753,100	441,600	1,194,700
GRADUATE COLLEGE	2,000		2,000	2,000
COLLEGE OF MEDICINE	3,242,512	775,300	2,820,000	3,601,300
COLLEGE OF NURSING	595,926	205,000	412,400	617,400
COLLEGE OF PHARMACY	498,609	32,400	541,000	573,400
SCHOOL OF PUBLIC HEALTH	110,100	13,800	112,815	126,615
	5,493,247*	1,779,600*	4,335,815*	6,115,415*
<b>INDEPENDENT OPERATIONS</b>				
COLLEGE OF DENTISTRY	310,000	138,000	412,000	550,000
COLLEGE OF MEDICINE	2,651,000	2,550,000	1,100,000	3,650,000
UNIV OF ILLINOIS HOSPITAL	18,500,000	15,918,000	13,099,000	29,017,000
	21,461,000*	18,606,000*	14,611,000*	33,217,000*
<b>SPONSORED RESEARCH</b>				
COLLEGE OF DENTISTRY	250,000	157,000	93,000	250,000
COLLEGE OF MEDICINE	3,465,854	1,237,987	2,227,867	3,465,854
COLLEGE OF NURSING	5,000		5,000	5,000
COLLEGE OF PHARMACY	104,000	30,000	74,000	104,000
	3,824,854*	1,424,987*	2,399,867*	3,824,854*
<b>EXTENSION AND PUBLIC SERVICE</b>				
CRIPPLED CHILDREN SERVICE	2,370,000	945,000	1,467,000	2,412,000
	2,370,000*	945,000*	1,467,000*	2,412,000*
<b>LIBRARIES AND MUSEUMS</b>				
LIBRARY	29,000		29,000	29,000
	29,000*		29,000*	29,000*
<b>AUXILIARY ENTERPRISES</b>				
CAMPUS SERVICES	3,825,000	1,153,000	2,828,000	3,981,000
ADMINISTRATIVE OFFICES	1,425,000	37,400	1,387,600	1,425,000
	5,250,000*	1,190,400*	4,215,600*	5,406,000*
<b>STUDENT AID</b>				
STUDENT AID	438,000		538,000	538,000
	438,000*		538,000*	538,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>38,866,101</b>	<b>23,945,987</b>	<b>27,596,282</b>	<b>51,542,269</b>
<b>TOTAL MEDICAL CENTER</b>	<b>97,314,243</b>	<b>68,535,318</b>	<b>48,551,427</b>	<b>117,086,745</b>

URBANA-CHAMPAIGN  
APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
COLLEGE OF AGRICULTURE	3,140,179	3,122,153	198,423	3,320,576
COMMERCE & BUSINESS ADMIN	3,643,231	3,885,794	193,400	4,079,254
COLLEGE OF EDUCATION	3,701,642	3,641,163	235,387	3,876,550
COLLEGE OF ENGINEERING	10,205,074	10,359,704	762,534	11,122,238
FINE & APPLIED ARTS	6,081,983	6,175,801	251,797	6,427,598
GRADUATE COLLEGE	1,523,024	1,583,112	140,812	1,723,924
COLLEGE OF COMMUNICATIONS	713,535	694,173	37,959	732,132
COLLEGE OF LAW	1,308,568	1,333,921	39,629	1,373,550
LIBERAL ARTS & SCIENCES	24,423,690	24,741,553	1,409,943	26,151,496
APPLIED LIFE STUDIES	2,014,600	1,969,965	105,066	2,075,031
BASIC MEDICAL SCIENCES	1,144,340	1,125,282	182,259	1,307,541
VETERINARY MEDICINE	2,484,512	2,603,176	91,478	2,694,654
ARMED FORCES	52,990	47,313	10,130	57,443
INSTITUTE OF AVIATION	1,165,394	946,198	89,576	1,035,774
COMPUTER BASED ED RES LAB	650,281	633,120	34,280	667,400
SCHOOL OF SOCIAL WORK	541,320	604,379	40,814	645,193
CONTIN EDUC & PUBLIC SERV	542,808	356,970	198,545	555,515
LIBRARY SCHCOL	408,515	432,906	12,465	445,371
INTERNATIONAL PROGRAMS	164,639	122,548		122,548
ADMINISTRATIVE OFFICES	2,869,171	854,293	903,210	1,817,503
	66,779,501*	65,233,524*	4,997,767*	70,231,291*
<b>INDEPENDENT OPERATIONS</b>				
FINE & APPLIED ARTS	397,007	385,353	44,396	429,749
	397,007*	385,353*	44,396*	429,749*
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
COLLEGE OF AGRICULTURE	5,552,204	5,497,189	358,511	5,855,700
COMMERCE & BUSINESS ADMIN	171,775	149,528	24,000	173,528
COLLEGE OF EDUCATION	904,941	915,606	62,956	978,562
COLLEGE OF ENGINEERING	1,215,881	1,208,394	80,730	1,289,124
FINE & APPLIED ARTS	165,995	167,936	8,530	176,466
GRADUATE COLLEGE	789,018	807,273	14,268	821,541
COLLEGE OF COMMUNICATIONS	168,732	165,695	5,611	171,306
LIBERAL ARTS & SCIENCES	3,477	1,512	2,050	3,562
VETERINARY MEDICINE	75,755	74,116	11,917	86,033
LABOR & INDUS RELATIONS	660,531	663,094	25,964	689,058
ENVIRONMENTAL STUDIES	309,784	269,874	31,834	301,708
INTERNATIONAL PROGRAMS	51,473	54,340		54,340
ADMINISTRATIVE OFFICES	22,161	24,048	911,833	935,881
	10,091,787*	9,998,605*	1,538,204*	11,536,809*
<b>EXTENSION AND PUBLIC SERVICE</b>				
COLLEGE OF AGRICULTURE	6,213,239	5,944,437	600,709	6,545,146
COMMERCE & BUSINESS ADMIN	41,030	39,897	3,500	43,357
COLLEGE OF EDUCATION	166,602	151,950	2,700	154,650
FINE & APPLIED ARTS	45,050	36,360	6,720	43,080
COLLEGE OF COMMUNICATIONS	556,939	447,040	133,695	580,735
CONTIN EDUC & PUBLIC SERV	546,580	546,834	36,280	583,114
	7,569,451*	7,166,518*	783,604*	7,950,122*

URBANA-CHAMPAIGN  
APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
LIBRARIES AND MUSEUMS				
FINE & APPLIED ARTS	97,254	77,834	28,390	106,224
LIBERAL ARTS & SCIENCES	104,535	101,144	10,250	111,354
LIBRARY	5,560,018	4,110,681	2,059,715	6,170,356
	5,761,807*	4,289,659*	2,098,355*	6,388,014*
STUDENT SERVICES				
COLLEGE OF EDUCATION	136,728	122,586	11,600	134,186
APPLIED LIFE STUDIES	559,007	590,452	38,032	628,484
ADMINISTRATIVE OFFICES	1,711,108	1,468,569	173,767	1,642,336
	2,406,843*	2,181,607*	223,399*	2,405,006*
ADMINISTRATION & GENERAL OPERATIONS & MAINTENANCE	130,338	128,800	8,500	137,300
CAMPUS SERVICES	287,410	21,311	267,130	288,441
ADMINISTRATIVE OFFICES	3,257,405	3,055,328	649,805	3,705,133
	3,675,153*	3,205,439*	925,435*	4,130,874*
RETIREMENT				
ADMINISTRATIVE OFFICES	6,730,900		7,294,200	7,294,200
	6,730,900*		7,294,200*	7,294,200*
PHYSICAL PLANT				
FINE & APPLIED ARTS	187,634	173,272	24,288	197,560
OPERATIONS & MAINTENANCE	13,320,426	7,725,529	7,138,598	14,864,127
CAMPUS SERVICES	946,433	841,683	77,890	919,573
	14,454,493*	8,740,484*	7,240,776*	15,981,260*
STUDENT AID				
FINE & APPLIED ARTS	11,000		11,000	11,000
GRADUATE COLLEGE	550,000		550,000	550,000
COLLEGE OF LAW	4,600		4,600	4,600
ADMINISTRATIVE OFFICES	73,950		73,950	73,950
	639,550*		639,550*	639,550*
REFUNDS				
ADMINISTRATIVE OFFICES	143,500		143,500	143,500
	143,500*		143,500*	143,500*
TOTAL APPROPRIATED FUNDS	118,649,992	101,201,189	25,929,186	127,130,375

URBANA-CHAMPAIGN  
INSTITUTIONAL FUNDSSCHEDULE D - 3  
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
COLLEGE OF AGRICULTURE	8,620	2,500	2,240	4,740
COMMERCE & BUSINESS ADMIN	31,770	2,185	7,265	9,450
COLLEGE OF EDUCATION	64,260	23,933	49,597	73,530
COLLEGE OF ENGINEERING	4,500			
FINE & APPLIED ARTS	155,927	24,207	188,747	212,954
GRADUATE COLLEGE	120,650	63,350	49,800	113,150
COLLEGE OF COMMUNICATIONS	13,280		10,800	10,800
COLLEGE OF LAW	3,660		1,800	1,800
LIBERAL ARTS & SCIENCES	906,455	201,936	500,899	702,835
APPLIED LIFE STUDIES	83,320	2,444	24,146	26,590
BASIC MEDICAL SCIENCES	8,370	14,355	14,355	28,710
VETERINARY MEDICINE	158,115	25,743	86,212	111,955
INSTITUTE OF AVIATION	86,420	67,213	26,467	93,680
SCHOOL OF SOCIAL WORK	100,445	1,000	10,770	11,770
LIBRARY SCHOOL	5,400	10,685	2,815	13,500
ADMINISTRATIVE OFFICES	147,702		391,337	391,337
	1,898,894*	439,551*	1,367,250*	1,806,801*
<b>INDEPENDENT OPERATIONS</b>				
FINE & APPLIED ARTS	1,517			
	1,517*			
<b>SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
COLLEGE OF AGRICULTURE	115,970	14,402	116,018	130,420
COMMERCE & BUSINESS ADMIN	410		870	870
COLLEGE OF EDUCATION	66,840	16,479	30,521	47,000
COLLEGE OF ENGINEERING	1,278,190	347,558	804,642	1,152,200
FINE & APPLIED ARTS	2,020		130	130
GRADUATE COLLEGE	760,614	171,582	849,508	1,021,090
COLLEGE OF COMMUNICATIONS	9,430	10,320	1,890	12,210
VETERINARY MEDICINE	2,340	105	205	310
LABOR & INDUS RELATIONS	1,470		2,460	2,460
COMPUTER BASED ED RES LAB	493,830	33,220	478,830	512,050
ENVIRONMENTAL STUDIES	65,800	8,768	52,692	61,460
	2,796,914*	602,434*	2,337,766*	2,940,200*
<b>EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
COLLEGE OF AGRICULTURE	14,910	19,423	-493	18,930
COLLEGE OF EDUCATION	70		390	390
FINE & APPLIED ARTS	2,156	225	1,741	1,966
COLLEGE OF COMMUNICATIONS	21,200		1,800	1,800
CONTIN EDUC & PUBLIC SERV	270			
INTERNATIONAL PROGRAMS	200,000		175,000	175,000
	238,606*	19,648*	178,438*	198,086*
<b>LIBRARIES AND MUSEUMS</b>				
FINE & APPLIED ARTS	1,230		1,230	1,230
LIBERAL ARTS & SCIENCES	500		500	500
LIBRARY	200,940	87,270	534,540	621,810
	202,670*	87,270*	536,270*	623,540*

URBANA-CHAMPAIGN  
INSTITUTIONAL FUNDSSCHEDULE D - 3  
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT SERVICES				
APPLIED LIFE STUDIES	2,430		2,000	2,000
ADMINISTRATIVE OFFICES	67,140	57,085	12,695	69,780
	69,570*	57,085*	14,695*	71,780*
ADMINISTRATION & GENERAL				
CAMPUS SERVICES	284,960		302,900	302,960
ADMINISTRATIVE OFFICES	615,538	164,573	480,743	645,316
	900,498*	164,573*	783,703*	948,276*
PHYSICAL PLANT				
OPERATIONS & MAINTENANCE	2,777,271	1,867,771	908,486	2,776,257
CAMPUS SERVICES	17,060	17,060		17,060
	2,794,331*	1,884,831*	908,486*	2,793,317*
TOTAL INSTITUTIONAL FUNDS	8,903,000	3,255,392	6,126,608	9,382,000

URBANA-CHAMPAIGN  
RESTRICTED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>INSTRUCTION</b>				
COLLEGE OF AGRICULTURE	117,000	50,000	54,000	104,000
COMMERCE & BUSINESS ADMIN	80,000	71,000	50,000	121,000
COLLEGE OF EDUCATION	321,000	434,000	160,000	594,000
COLLEGE OF ENGINEERING	267,000	39,000	100,000	139,000
FINE & APPLIED ARTS	4,000	4,000	16,000	20,000
GRADUATE COLLEGE	12,000	1,000	1,000	2,000
COLLEGE OF COMMUNICATIONS	18,000	17,000	1,000	18,000
COLLEGE OF LAW	4,000	12,000	27,000	39,000
LIBERAL ARTS & SCIENCES	522,000	326,000	267,000	593,000
APPLIED LIFE STUDIES	83,000	57,000	79,000	136,000
BASIC MEDICAL SCIENCES	3,000	481,000	306,000	787,000
VETERINARY MEDICINE	259,000	141,000	339,000	480,000
INSTITUTE OF AVIATION	13,000		15,000	15,000
SCHOOL OF SOCIAL WORK	122,000	150,000	94,000	244,000
CONTIN EDUC & PUBLIC SERV	57,000	35,000	51,000	86,000
LIBRARY SCHOOL	7,000		1,000	1,000
INTERNATIONAL PROGRAMS			4,000	4,000
	1,889,000*	1,818,000*	1,565,000*	3,383,000*
<b>INDEPENDENT OPERATIONS</b>				
COLLEGE OF AGRICULTURE	289,000	87,000	261,000	348,000
VETERINARY MEDICINE	268,000	76,000	252,000	328,000
INSTITUTE OF AVIATION	1,410,000	196,000	556,000	752,000
	1,967,000*	359,000*	1,069,000*	1,428,000*
<b>SPONSORED RESEARCH</b>				
COLLEGE OF AGRICULTURE	3,430,000	2,092,000	1,549,000	3,641,000
COMMERCE & BUSINESS ADMIN	82,000	83,000	23,000	106,000
COLLEGE OF EDUCATION	733,000	727,000	354,000	1,081,000
COLLEGE OF ENGINEERING	10,561,000	6,178,000	5,682,000	11,860,000
FINE & APPLIED ARTS	668,000	841,000	512,000	1,353,000
GRADUATE COLLEGE	4,940,000	2,514,000	1,511,000	4,025,000
COLLEGE OF COMMUNICATIONS	100,000	73,000	48,000	121,000
COLLEGE OF LAW	81,000	28,000	13,000	41,000
LIBERAL ARTS & SCIENCES	5,143,000	3,268,000	2,192,000	5,460,000
APPLIED LIFE STUDIES	91,000	19,000	9,000	28,000
BASIC MEDICAL SCIENCES	49,000	77,000	34,000	111,000
VETERINARY MEDICINE	661,000	461,000	400,000	861,000
INSTITUTE OF AVIATION	381,000	258,000	138,000	396,000
LABOR & INDUS RELATIONS	7,000	10,000	9,000	19,000
COMPUTER BASED ED RES LAB	2,311,000	950,000	1,665,000	2,615,000
ENVIRONMENTAL STUDIES	595,000	389,000	217,000	606,000
SCHOOL OF SOCIAL WORK	19,000	11,000	33,000	44,000
LIBRARY SCHOOL	59,000	111,000	29,000	140,000
INTERNATIONAL PROGRAMS	302,000	26,000	41,000	67,000
ADMINISTRATIVE OFFICES	999,000			
	31,212,000*	18,116,000*	14,459,000*	32,575,000*
<b>EXTENSION AND PUBLIC SERVICE</b>				
COLLEGE OF AGRICULTURE	6,926,000	5,526,000	2,713,000	8,239,000
COMMERCE & BUSINESS ADMIN	89,000	40,000	116,000	156,000
COLLEGE OF EDUCATION	44,000	32,000	5,000	37,000
COLLEGE OF ENGINEERING	161,000	25,000	153,000	178,000
FINE & APPLIED ARTS	20,000	2,000	5,000	7,000

URBANA-CHAMPAIGN  
RESTRICTED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>EXTENSION AND PUBLIC SERVICE</b>				
COLLEGE OF COMMUNICATIONS	72,000	7,000	131,000	138,000
COLLEGE OF LAW	14,000	9,000	3,000	12,000
LIBERAL ARTS & SCIENCES	37,000	14,000	23,000	37,000
APPLIED LIFE STUDIES	30,000	1,000	4,000	5,000
VETERINARY MEDICINE	147,000	184,000	78,000	262,000
COMPUTER BASED ED RES LAB			3,000	3,000
ENVIRONMENTAL STUDIES		1,000	1,000	2,000
CONTIN EDUC & PUBLIC SERV	747,000	223,000	701,000	924,000
LIBRARY SCHOOL	6,000			
INTERNATIONAL PROGRAMS	421,000	123,000	217,000	340,000
ADMINISTRATIVE OFFICES	424,000	145,000	207,000	352,000
	9,138,000*	6,332,000*	4,360,000*	10,692,000*
<b>LIBRARIES AND MUSEUMS</b>				
FINE & APPLIED ARTS	43,000		37,000	37,000
LIBERAL ARTS & SCIENCES	17,000	20,000	4,000	24,000
LIBRARY	355,000	76,000	100,000	176,000
	415,000*	96,000*	141,000*	237,000*
<b>STUDENT SERVICES</b>				
APPLIED LIFE STUDIES	30,000		36,000	36,000
ADMINISTRATIVE OFFICES	8,000		6,000	6,000
	38,000*		42,000*	42,000*
<b>AUXILIARY ENTERPRISES</b>				
COLLEGE OF AGRICULTURE	2,337,000	304,000	2,442,000	2,746,000
COMMERCE & BUSINESS ADMIN	26,000		36,000	36,000
COLLEGE OF EDUCATION	98,000	22,000	53,000	75,000
COLLEGE OF ENGINEERING	74,000	23,000	76,000	99,000
FINE & APPLIED ARTS	328,000	60,000	345,000	405,000
GRADUATE COLLEGE	28,000	1,000		1,000
COLLEGE OF LAW	21,000		17,000	17,000
LIBERAL ARTS & SCIENCES	72,000	19,000	66,000	85,000
APPLIED LIFE STUDIES	93,000	72,000	43,000	115,000
BASIC MEDICAL SCIENCES	14,000	11,000	6,000	17,000
LABOR & INDUS RELATIONS	2,000		3,000	3,000
COMPUTER BASED ED RES LAB	1,888,000		1,787,000	1,787,000
CONTIN EDUC & PUBLIC SERV	201,000	94,000	97,000	191,000
LIBRARY SCHOOL	45,000	18,000	63,000	81,000
INTERNATIONAL PROGRAMS			2,000	2,000
LIBRARY	68,000	39,000	34,000	73,000
CAMPUS SERVICES	26,495,000	9,022,000	19,070,000	28,092,000
ADMINISTRATIVE OFFICES	6,108,000	1,790,000	4,534,000	6,324,000
	37,898,000*	11,475,000*	28,674,000*	40,149,000*
<b>ADMINISTRATION &amp; GENERAL ADMINISTRATIVE OFFICES</b>				
	61,000	2,000	25,000	27,000
	61,000*	2,000*	25,000*	27,000*
<b>STUDENT AID</b>				
STUDENT AID	3,641,000		4,369,000	4,369,000
	3,641,000*		4,369,000*	4,369,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>86,259,000</b>	<b>38,198,000</b>	<b>54,704,000</b>	<b>92,902,000</b>
<b>TOTAL URBANA-CHAMPAIGN</b>	<b>213,811,992</b>	<b>142,654,581</b>	<b>86,759,794</b>	<b>229,414,375</b>

GENERAL UNIVERSITY  
APPROPRIATED FUNDS

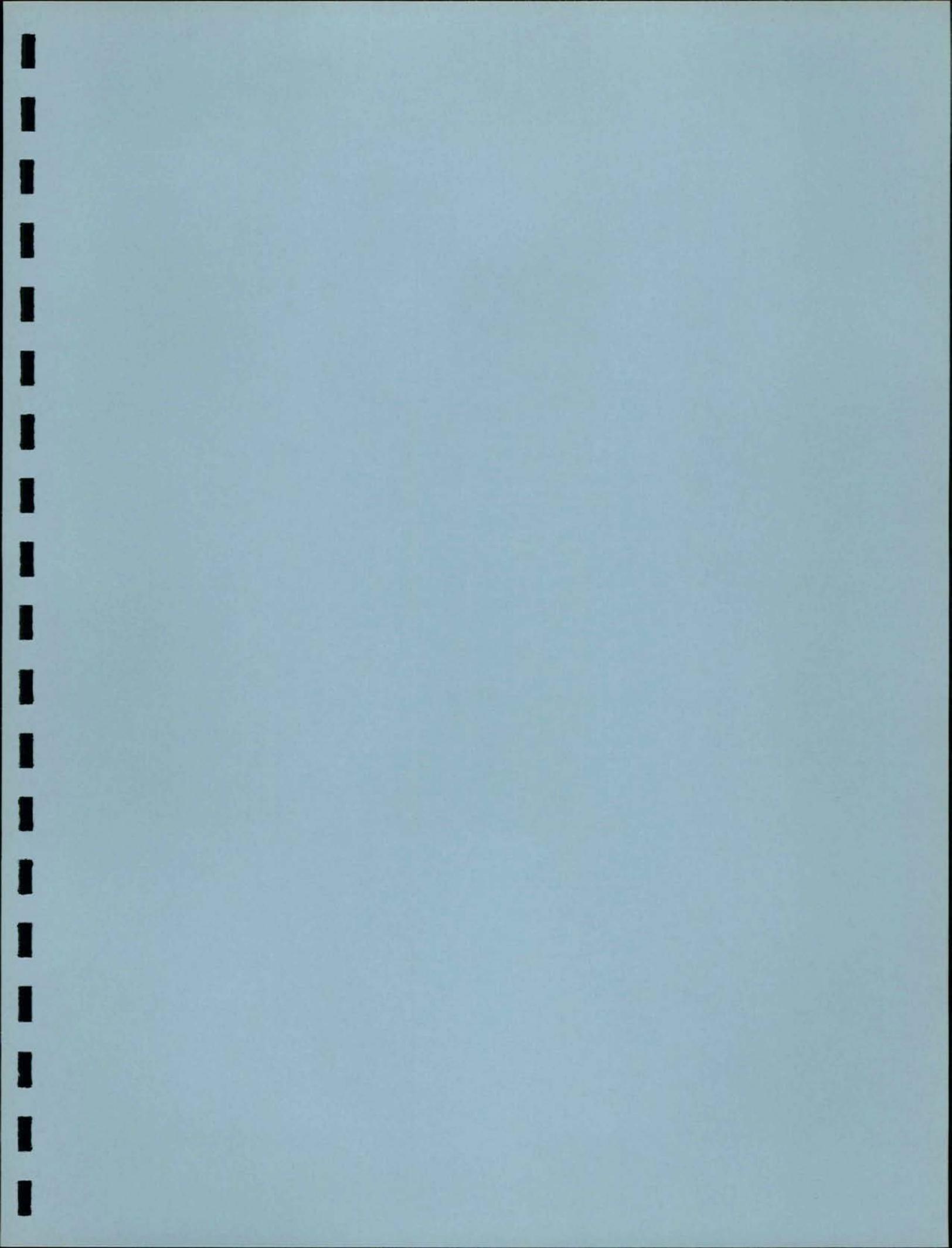
	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
URBANA ACCOUNTS				
INSTRUCTION				
UNIV CONTINUING EDUCATION	188,860	164,093	25,000	189,093
	188,860*	164,093*	25,000*	189,093*
INDEPENDENT OPERATIONS				
ADMINISTRATIVE OFFICES		240,174		240,174
		240,174*		240,174*
SEPARATELY BUDGETED				
RESEARCH				
GOVT & PUBLIC AFFAIRS	150,711	150,637	15,000	165,637
SURVEY RESEARCH LAB	124,938	119,813	13,000	132,813
	275,649*	270,450*	28,000*	298,450*
EXTENSION AND				
PUBLIC SERVICE				
UNIV CONTINUING EDUCATION	546,391	573,688	8,700	582,388
UNIVERSITY PRESS	204,421	144,212	68,550	212,762
ADMINISTRATIVE OFFICES	296,972	314,645	106,330	420,975
	1,047,784*	1,032,545*	183,580*	1,216,125*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	6,041,647	4,695,973	1,208,475	5,904,448
	6,041,647*	4,695,973*	1,208,475*	5,904,448*
RETIREMENT				
ADMINISTRATIVE OFFICES	600,000		676,501	676,501
	600,000*		676,501*	676,501*
MEDICAL CENTER ACCOUNTS				
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	1,227,598	1,267,945	33,460	1,301,405
	1,227,598*	1,267,945*	33,460*	1,301,405*
CHICAGO CIRCLE ACCOUNTS				
SEPARATELY BUDGETED				
RESEARCH				
GOVT & PUBLIC AFFAIRS	15,342	8,346		8,346
SURVEY RESEARCH LAB	71,735	69,956	5,600	75,556
	87,077*	78,302*	5,600*	83,902*
EXTENSION AND				
PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	56,752	54,741	4,100	58,841
	56,752*	54,741*	4,100*	58,841*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	1,499,631	1,510,489	134,449	1,644,538
	1,499,631*	1,510,489*	134,449*	1,644,538*
TOTAL APPROPRIATED FUNDS	11,024,998	9,314,712	2,299,165	11,613,877

GENERAL UNIVERSITY  
INSTITUTIONAL FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
URBANA ACCOUNTS SEPARATELY BUDGETED RESEARCH				
GOVT & PUBLIC AFFAIRS	150		50	50
SURVEY RESEARCH LAB	7,950		11,950	11,950
	8,100*		12,000*	12,000*
EXTENSION AND PUBLIC SERVICE				
UNIV CONTINUING EDUCATION	8,400		12,300	12,300
	8,400*		12,300*	12,300*
ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	960,500	557,161	436,674	993,835
	960,500*	557,161*	436,674*	993,835*
MEDICAL CENTER ACCOUNTS ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	366,604	220,386	185,814	406,200
	366,604*	220,386*	185,814*	406,200*
CHICAGO CIRCLE ACCOUNTS ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	98,781	106,921	11,521	118,442
	98,781*	106,921*	11,521*	118,442*
TOTAL INSTITUTIONAL FUNDS	1,442,385	884,468	658,309	1,542,777

GENERAL UNIVERSITY  
RESTRICTED FUNDSSCHEDULE D - 4  
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
URBANA ACCOUNTS				
INDEPENDENT OPERATIONS				
ADMINISTRATIVE OFFICES		188,000	534,000	722,000
		188,000*	534,000*	722,000*
SPONSORED RESEARCH				
GOVT & PUBLIC AFFAIRS	60,100	17,000	9,000	26,000
SURVEY RESEARCH LAB	236,400	34,000	313,000	347,000
	296,500*	51,000*	322,000*	373,000*
EXTENSION AND PUBLIC SERVICE				
UNIV CONTINUING EDUCATION	2,317,000	801,000	1,634,000	2,435,000
GOVT & PUBLIC AFFAIRS	11,000	1,000	10,000	11,000
UNIVERSITY PRESS	42,000		25,000	25,000
ADMINISTRATIVE OFFICES	200,600	118,000	71,000	189,000
	2,570,600*	920,000*	1,740,000*	2,660,000*
AUXILIARY ENTERPRISES				
GOVT & PUBLIC AFFAIRS	2,600		3,000	3,000
UNIVERSITY PRESS	1,229,300	274,000	1,115,000	1,389,000
	1,231,900*	274,000*	1,118,000*	1,392,000*
ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES				
	76,000	35,000	4,000	39,000
	76,000*	35,000*	4,000*	39,000*
TOTAL RESTRICTED FUNDS	4,175,060	1,468,000	3,718,000	5,186,000
TOTAL GENERAL UNIVERSITY	16,642,443	11,667,180	6,075,474	18,342,654



COLLEGE OF BUSINESS ADMINISTRATION  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
BUSINESS ADMIN ADMIN	259,872	236,109	19,310	255,419
BA GENERAL	1,250		1,312	1,312
ACCOUNTING	317,495	336,299	8,836	345,135
ECONOMICS	435,222	437,846	13,224	451,070
FINANCE	146,249	146,454	4,084	150,538
MANAGEMENT	292,814	329,824	8,542	338,366
MARKETING	193,277	191,770	6,230	198,000
QUANTITATIVE METHODS	226,417	231,371	5,697	237,068
	1,872,596*	1,909,673*	67,235*	1,976,908*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,872,596</b>	<b>1,909,673</b>	<b>67,235</b>	<b>1,976,908</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
BUSINESS ADMIN ADMIN	5,000		5,000	5,000
	5,000*		5,000*	5,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>5,000</b>		<b>5,000</b>	<b>5,000</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	2,000	1,140	860	2,000
EST US CONTRACTS	12,000	8,840	4,160	13,000
	14,000*	9,980*	5,020*	15,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	10,000	8,840	4,160	13,000
EST US CONTRACTS	75,000	41,500	41,500	83,000
	85,000*	50,340*	45,660*	96,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST US CONTRACTS	25,000	18,200	9,800	28,000
	25,000*	18,200*	9,800*	28,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>124,000</b>	<b>78,520</b>	<b>60,480</b>	<b>139,000</b>
<b>GRAND TOTAL</b>	<b>2,001,596</b>	<b>1,988,193</b>	<b>132,715</b>	<b>2,120,908</b>

COLLEGE OF EDUCATION  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
ED GENERAL	1,000		1,050	1,050
EDUCATION	983,247	951,245	123,850	1,075,095
	984,247*	951,245*	124,900*	1,076,145*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
URBAN EDUCATION RESEARCH	162,062	153,311	18,613	171,924
	162,062*	153,311*	18,613*	171,924*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,146,309</b>	<b>1,104,556</b>	<b>143,513</b>	<b>1,248,069</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
EDUCATION	18,500	10,500		10,500
	18,500*	10,500*		10,500*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>18,500</b>	<b>10,500</b>		<b>10,500</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	20,000	12,540	9,460	22,000
EST US CONTRACTS	406,000	303,960	143,040	447,000
EST STATE CONTRACTS	10,000	2,970	8,030	11,000
	436,000*	319,470*	160,530*	480,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	25,000	18,480	9,520	28,000
EST US CONTRACTS	50,000	27,500	27,500	55,000
EST STATE CONTRACTS	20,000	13,200	8,800	22,000
	95,000*	59,180*	45,820*	105,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>531,000</b>	<b>378,650</b>	<b>206,350</b>	<b>585,000</b>
<b>GRAND TOTAL</b>	<b>1,695,809</b>	<b>1,493,706</b>	<b>349,863</b>	<b>1,843,569</b>

COLLEGE OF ENGINEERING  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
ENGINEERING ADMIN	201,646	191,163	16,914	208,077
GENERAL	2,700		2,974	2,974
ENERGY ENGINEERING	468,924	442,597	25,890	468,487
INFORMATION ENGINEERING	546,657	539,313	37,400	576,713
MATERIALS ENGINEERING	658,943	646,480	34,805	681,285
SYSTEMS ENGINEERING	363,072	350,915	22,801	373,716
	2,241,942*	2,170,468*	140,784*	2,311,252*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
ENGINEERING ADMIN	90,614			
BIOENGINEERING	100,359	117,801	5,258	123,059
URBAN SYSTEMS ENG LAB	43,086	46,108		46,108
	234,059*	163,909*	5,258*	169,167*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,476,001</b>	<b>2,334,377</b>	<b>146,042</b>	<b>2,480,419</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
ENGINEERING ADMIN	19,900		17,050	17,050
ENERGY ENGINEERING	2,100		7,931	7,931
INFORMATION ENGINEERING	7,000		12,151	12,151
MATERIALS ENGINEERING	9,300		13,136	13,136
SYSTEMS ENGINEERING	2,800		6,899	6,899
	41,100*		57,167*	57,167*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
BIOENGINEERING	1,400		2,833	2,833
	1,400*		2,833*	2,833*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>42,500</b>		<b>60,000</b>	<b>60,000</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	20,000	12,540	9,460	22,000
EST US CONTRACTS	55,000	41,480	19,520	61,000
	75,000*	54,020*	28,980*	83,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	15,000	77,220	39,780	117,000
EST US CONTRACTS	550,000	302,500	302,500	605,000
	565,000*	379,720*	342,280*	722,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>640,000</b>	<b>433,740</b>	<b>371,260</b>	<b>805,000</b>
<b>GRAND TOTAL</b>	<b>3,158,501</b>	<b>2,768,117</b>	<b>577,302</b>	<b>3,345,419</b>

COLLEGE OF ARCHITECTURE & ART  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARCHITECTURE & ART ADMIN	261,224	243,290	32,771	276,061
A&A GENERAL	6,670	10,987	2,100	13,087
ARCHITECTURE	691,830	690,465	31,190	721,655
ART	728,743	708,423	43,816	752,239
HISTORY OF ARCH & ART	253,507	255,378	6,862	262,240
	1,941,974*	1,908,543*	116,739*	2,025,282*
TOTAL APPROPRIATED FUNDS	1,941,974	1,908,543	116,739	2,025,282
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ARCHITECTURE & ART ADMIN	5,000		5,000	5,000
	5,000*		5,000*	5,000*
TOTAL INSTITUTIONAL FUNDS	5,000		5,000	5,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	10,000	6,270	4,730	11,000
	10,000*	6,270*	4,730*	11,000*
TOTAL RESTRICTED FUNDS	10,000	6,270	4,730	11,000
GRAND TOTAL	1,956,974	1,914,813	126,469	2,041,282

GRADUATE COLLEGE  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN	263,780	297,840		297,840
GRAD GENERAL	2,500		2,625	2,625
COMPUTER CENTER	985,322	447,716	600,158	1,047,874
	1,251,602*	745,556*	602,783*	1,348,339*
*SEPARATELY BUDGETED RESEARCH				
RESEARCH BOARD	72,403	66,089	11,655	77,744
	72,403*	66,089*	11,655*	77,744*
*STUDENT AID FELLOWSHIPS	78,700		78,700	78,700
	78,700*		78,700*	78,700*
TOTAL APPROPRIATED FUNDS	1,402,711	811,645	693,138	1,504,783
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN	22,600	6,000	21,600	27,600
	22,600*	6,000*	21,600*	27,600*
TOTAL INSTITUTIONAL FUNDS	22,600	6,000	21,600	27,600
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	30,000	18,810	14,190	33,000
EST US CONTRACTS	102,000	76,160	35,840	112,000
	132,000*	94,970*	50,030*	145,000*
TOTAL RESTRICTED FUNDS	132,000	94,970	50,030	145,000
GRAND TOTAL	1,557,311	912,615	764,768	1,677,383

COLLEGE OF LIBERAL ARTS AND SCIENCES  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
LIBERAL ARTS & SCI ADMIN	829,248	885,803	95,200	981,003
LAS GENERAL	-94,922	-91,072	22,155	-68,917
ANTHROPOLOGY	309,840	312,227	11,976	324,203
BIOLOGICAL SCIENCES	1,359,940	1,291,808	139,333	1,431,141
CHEMISTRY	1,439,988	1,299,625	200,901	1,500,586
CLASSICS	162,613	190,461	3,527	193,588
CRIMINAL JUSTICE	338,921	341,921	13,561	355,482
ENGLISH	1,485,849	1,481,863	28,686	1,510,549
FRENCH	379,533	366,621	5,744	372,365
GEOGRAPHY	276,098	266,335	8,451	274,786
GEOLOGICAL SCIENCES	315,764	305,844	30,709	336,553
GERMAN	331,162	317,665	7,818	325,483
HISTORY	833,632	855,331	25,249	880,580
LINGUISTICS	155,860	160,893	4,725	165,618
MATHEMATICS	1,798,231	1,850,344	26,793	1,877,137
PHILOSOPHY	523,984	541,403	11,580	552,983
MUSIC	195,318	190,404	14,034	204,438
PHYSICS	1,026,321	985,648	101,219	1,086,867
POLITICAL SCIENCE	557,137	602,943	17,222	620,165
PSYCHOLOGY	880,087	890,350	34,316	924,666
SLAVIC LANGUAGES	193,438	202,899	2,629	205,528
SOCIOLOGY	632,723	637,328	30,050	667,358
SPANISH, ITALIAN & PORTUG	479,140	488,222	10,117	498,339
SPEECH AND THEATER	398,116	362,635	27,178	389,813
	14,808,027*	14,737,501*	873,213*	15,610,714*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
CTR RES CRIMINAL JUSTICE	110,752	90,649	26,458	117,107
	110,752*	90,649*	26,458*	117,107*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>14,918,779</b>	<b>14,828,150</b>	<b>899,671</b>	<b>15,727,821</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
LIBERAL ARTS & SCI ADMIN	30,500		34,500	34,500
ANTHROPOLOGY		500		500
BIOLOGICAL SCIENCES	10,000	11,542	3,000	14,542
CHEMISTRY	10,000		12,000	12,000
CRIMINAL JUSTICE	500		1,000	1,000
GEOLOGICAL SCIENCES	1,500		2,000	2,000
HISTORY	1,000		1,000	1,000
MATHEMATICS	10,000		14,000	14,000
PHILOSOPHY	1,000	500	500	1,000
PHYSICS	500		1,000	1,000
POLITICAL SCIENCE	1,500		1,500	1,500
PSYCHOLOGY	5,000	3,000	2,000	5,000
SOCIOLOGY	500	200	1,800	2,000
SPANISH, ITALIAN & PORTUG	500		500	500
	72,500*	15,742*	74,800*	90,542*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>72,500</b>	<b>15,742</b>	<b>74,800</b>	<b>90,542</b>

COLLEGE OF LIBERAL ARTS AND SCIENCES  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	15,000	9,690	7,310	17,000
EST US CONTRACTS	170,000	127,160	59,840	187,000
EST STATE CONTRACTS	25,000	7,560	20,440	28,000
	210,000*	144,410*	87,590*	232,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	100,000	72,600	37,400	110,000
EST US CONTRACTS	1,000,000	550,000	550,000	1,100,000
EST STATE CONTRACTS	150,000	99,000	60,000	165,000
	1,250,000*	721,600*	653,400*	1,375,000*
TOTAL RESTRICTED FUNDS	1,460,000	866,010	740,990	1,607,000
GRAND TOTAL	16,451,279	15,709,902	1,715,461	17,425,363

COLLEGE OF HEALTH, PHYSICAL EDUCATION AND RECREATION  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HEALTH, PE & RECREATION	775,659	772,023	39,373	811,396
	775,659*	772,023*	39,373*	811,396*
TOTAL APPROPRIATED FUNDS	775,659	772,023	39,373	811,396
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
HEALTH, PE & RECREATION	3,000	1,000	3,000	4,000
	3,000*	1,000*	3,000*	4,000*
TOTAL INSTITUTIONAL FUNDS	3,000	1,000	3,000	4,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	10,000	6,270	4,730	11,000
	10,000*	6,270*	4,730*	11,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	10,000	7,260	3,740	11,000
	10,000*	7,260*	3,740*	11,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	25,000	12,600	15,400	28,000
	25,000*	12,600*	15,400*	28,000*
TOTAL RESTRICTED FUNDS	45,000	26,130	23,870	50,000
GRAND TOTAL	823,659	799,153	66,243	865,396

ARMED FORCES  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	17,278	10,974	7,125	18,099
	17,278*	10,974*	7,125*	18,099*
TOTAL APPROPRIATED FUNDS	17,278	10,974	7,125	18,099
GRAND TOTAL	17,278	10,974	7,125	18,099

JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SOCIAL WORK	785,231	871,135	17,143	888,278
	785,231*	871,135*	17,143*	888,278*
TOTAL APPROPRIATED FUNDS	785,231	871,135	17,143	888,278
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SOCIAL WORK	5,000	2,000	3,000	5,000
	5,000*	2,000*	3,000*	5,000*
TOTAL INSTITUTIONAL FUNDS	5,000	2,000	3,000	5,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	52,000	38,760	18,240	57,000
	52,000*	38,760*	18,240*	57,000*
*SPONSORED RESEARCH				
EST STATE CONTRACTS	50,000	33,000	22,000	55,000
	50,000*	33,000*	22,000*	55,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	25,000	12,600	15,400	28,000
EST STATE CONTRACTS	75,000	68,060	14,940	83,000
	100,000*	80,660*	30,340*	111,000*
TOTAL RESTRICTED FUNDS	202,000	152,420	70,580	223,000
GRAND TOTAL	992,231	1,025,555	90,723	1,116,278

EXTENSION  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EXTRAMURAL CLASSES	166,010	157,693	18,060	175,753
	166,010*	157,693*	18,060*	175,753*
*EXTENSION AND PUBLIC SERVICE				
OFFICE OF EXTENSION	54,815	55,689	1,890	57,579
CONFERENCE PROGRAMS	30,240	30,887	1,365	32,252
	85,055*	86,576*	3,255*	89,831*
TOTAL APPROPRIATED FUNDS	251,065	244,269	21,315	265,584
GRAND TOTAL	251,065	244,269	21,315	265,584

COLLEGE OF URBAN SCIENCES  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
URBAN SCIENCES	378,338	350,508	47,718	398,226
URBAN SCIENCES GENERAL	1,250		1,313	1,313
	379,588*	350,508*	49,031*	399,539*
TOTAL APPROPRIATED FUNDS	379,588	350,508	49,031	399,539
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
URBAN SCIENCES	13,100	4,220	780	5,000
	13,100*	4,220*	780*	5,000*
TOTAL INSTITUTIONAL FUNDS	13,100	4,220	780	5,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	4,000	2,280	1,720	4,000
	4,000*	2,280*	1,720*	4,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	10,000	7,260	3,740	11,000
EST US CONTRACTS	50,000	27,500	27,500	55,000
	60,000*	34,760*	31,240*	66,000*
TOTAL RESTRICTED FUNDS	64,000	37,040	32,960	70,000
GRAND TOTAL	456,688	391,768	82,771	474,539

LIBRARY  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*LIBRARIES AND MUSEUMS				
LIBRARY	2,049,125	1,479,857	657,570	2,137,427
	2,049,125*	1,479,857*	657,570*	2,137,427*
TOTAL APPROPRIATED FUNDS	2,049,125	1,479,857	657,570	2,137,427
**INSTITUTIONAL FUNDS				
*LIBRARIES AND MUSEUMS				
LIBRARY	3,600		4,000	4,000
	3,600*		4,000*	4,000*
TOTAL INSTITUTIONAL FUNDS	3,600		4,000	4,000
**RESTRICTED FUNDS				
*LIBRARIES AND MUSEUMS				
EST PRIVATE GIFTS	15,000	11,000	6,000	17,000
EST US CONTRACTS	10,000	8,250	2,750	11,000
	25,000*	19,250*	8,750*	28,000*
TOTAL RESTRICTED FUNDS	25,000	19,250	8,750	28,000
GRAND TOTAL	2,077,725	1,499,107	670,320	2,169,427

STUDENT AID  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	99,000		99,000	99,000
EST US CONTRACTS	1,859,706		2,588,000	2,588,000
EST STATE CONTRACTS	100,000		45,000	45,000
EST ENDOWMENT INCOME	38,000		38,000	38,000
	2,096,706*		2,770,000*	2,770,000*
TOTAL RESTRICTED FUNDS	2,096,706		2,770,000	2,770,000
GRAND TOTAL	2,096,706		2,770,000	2,770,000

PHYSICAL PLANT  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	89,543	88,820	1,800	90,620
PHYSICAL PLANT PLANNING	128,320	114,734	3,500	118,234
	217,869*	203,554*	5,300*	208,854*
*PHYSICAL PLANT				
PHYSICAL PLANT ADMIN	305,137	211,031	64,099	275,130
BUILDING OPERATIONS	1,209,632	1,170,592	36,700	1,207,292
POLICE AND WATCHMEN	705,919	716,470	54,102	770,572
BUILDING MAINTENANCE	1,024,727	914,257	101,600	1,015,857
GROUNDS MAINTENANCE	277,899	251,809	50,700	308,509
TRUCKS AND CARS	184,858	130,474	32,800	163,274
HEAT, LIGHT, AND POWER	3,384,303	1,206,491	2,943,921	4,150,412
PREVAIL WAGE RATE UNASGD	359			
	7,092,834*	4,601,124*	3,289,922*	7,891,046*
TOTAL APPROPRIATED FUNDS	7,310,703	4,804,678	3,295,222	8,099,900
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
PHYSICAL PLANT ADMIN			18,685	18,685
BUILDING OPERATIONS			45,400	45,400
BUILDING MAINTENANCE	133,101		171,115	171,115
TRUCKS AND CARS			4,800	4,800
HEAT, LIGHT, AND POWER	106,839			
	240,000*		240,000*	240,000*
TOTAL INSTITUTIONAL FUNDS	240,000		240,000	240,000
GRAND TOTAL	7,550,703	4,804,678	3,535,222	8,339,900

UNIVERSITY SERVICES  
CHICAGO CIRCLE

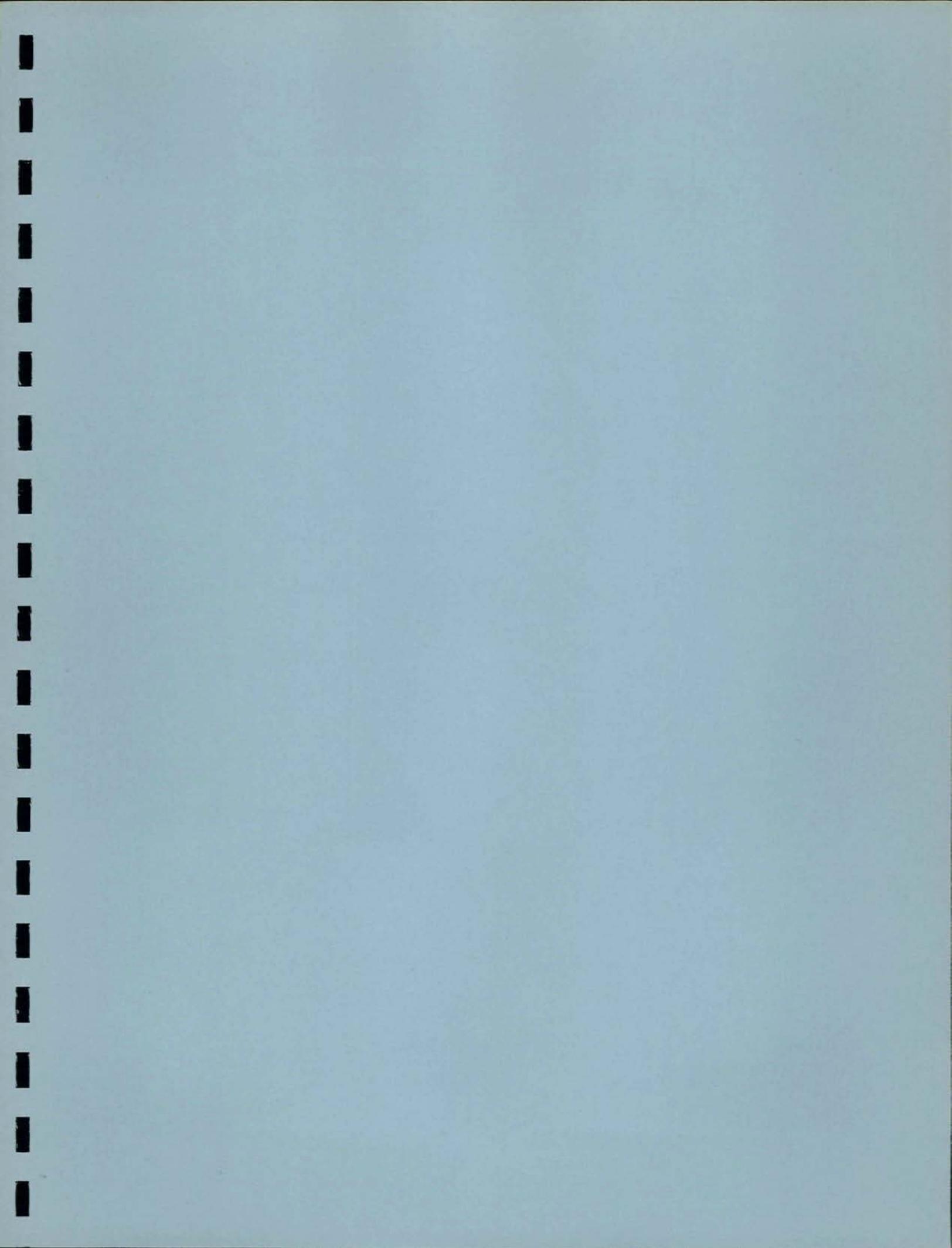
	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HULL HOUSE	20,243	20,256	1,176	21,432
	20,243*	20,256*	1,176*	21,432*
*ADMINISTRATION & GENERAL				
UNIVERSITY SERVICES	97,498	80,886	22,470	103,356
UNIV SERV ADMIN	7,420	7,853		7,853
USE OF FACILITIES	51,500		54,075	54,075
FEE EXEMPTIONS	22,872		24,015	24,015
	179,290*	88,739*	100,560*	189,299*
 TOTAL APPROPRIATED FUNDS	 199,533	 108,995	 101,736	 210,731
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST UNION BUILDING	5,887,400	1,695,590	4,201,227	5,896,817
	5,887,400*	1,695,590*	4,201,227*	5,896,817*
 TOTAL RESTRICTED FUNDS	 5,887,400	 1,695,590	 4,201,227	 5,896,817
GRAND TOTAL	6,086,933	1,804,585	4,302,963	6,107,548

ADMINISTRATIVE OFFICES  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
OFFICE OF CHANCELLOR				
GENERAL	-180,893	-881,608	510,303	-371,305
EDUC ASSISTANCE PROG	568,269	616,534	18,427	634,961
PLATO IV PROGRAM	91,049	42,120	45,815	87,935
INSTRL RESOURCE DEVELOPMT	613,475	556,416	107,303	663,719
ADMIN DATA PROCESSING	27,900		29,295	29,295
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	942,610	813,945	179,965	993,910
PERSONNEL SERVICES				
NEGOTIATED SALARIES	7,708	89,474		89,474
	2,070,118*	1,236,881*	891,108*	2,127,989*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
OFFICE OF CHANCELLOR				
ENERGY RESOURCE CENTER		84,726		84,726
		84,726*		84,726*
<b>*EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
CHANG NATIVE AMER PROG	30,542	27,611	4,131	31,742
	30,542*	27,611*	4,131*	31,742*
<b>*STUDENT SERVICES</b>				
HONORS PROGRAM	62,690	55,717	10,615	66,332
DEAN OF STUDENTS				
DEAN OF STUDENT AFFAIRS	174,342	146,620	11,850	158,470
STUDENT COUNSELING SERV	511,495	497,313	33,932	531,245
PLACEMENT OFFICE	98,797	86,560	13,056	99,616
FINANCIAL AIDS OFFICE	185,541	215,627	26,386	242,013
FOREIGN STUDENT AFFAIRS	51,061	51,414	2,581	53,995
STUDENT ORGNZATNS & ACTIV	40,592	38,005	3,700	41,705
HEALTH SERVICE				
HEALTH SERVICE	40,983	36,833		36,833
	1,165,501*	1,128,089*	102,120*	1,230,209*
<b>*ADMINISTRATION &amp; GENERAL</b>				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	862,256	718,062	107,718	825,780
PUBLICATIONS OFFICE	190,439	118,331	82,986	201,317
FACULTY SENATE	40,086	36,204	5,827	42,031
MOVING EXPENSE	4,000		4,200	4,200
OFFICE OF CAMPUS PLANNING	219,565	218,968	14,687	233,655
COMMENCEMENT	24,125	3,307	22,050	25,357
UNIVERSITY LECTURES	3,500		3,675	3,675
SAFETY OFFICE	28,630	27,861	2,395	30,256
PUBLIC FUNCTIONS	13,575	9,922	4,410	14,332
ADMIN DATA PROCESSING	876,415	813,294	184,424	997,718
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	277,882	271,733	22,298	294,031
ACCIDENT COMPENSATION	25,000		25,250	25,250
PUBLIC INFORMATION				
OFC NEWS SERV	82,478	70,594	16,568	87,162
	2,647,951*	2,288,276*	496,488*	2,784,764*

ADMINISTRATIVE OFFICES  
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*RETIREMENT OFFICE OF CHANCELLOR RETIREMENT CONTRIBUTIONS	2,445,000 2,445,000*		2,657,700 2,657,700*	2,657,700 2,657,700*
*STUDENT AID DEAN OF STUDENTS STUDENT LOAN MATCHING	57,000 57,000*		57,000 57,000*	57,000 57,000*
*REFUNDS OFFICE OF CHANCELLOR REFUNDS TUITION	438,000 438,000*		438,000 438,000*	438,000 438,000*
TOTAL APPROPRIATED FUNDS	8,854,112	4,765,583	4,646,547	9,412,130
**INSTITUTIONAL FUNDS				
*INSTRUCTION GENERAL INSTRL RESOURCE DEVELOPMT	447,878 447,878*	12,000 12,000*	521,966 521,966*	521,966 521,966*
*ADMINISTRATION & GENERAL OFFICE OF THE CHANCELLOR PUBLIC LIABILITY INS DEAN OF STUDENTS STUDENT COUNSELING SERV	3,026 26,500 360 29,886*	29,812 29,812*	1,278 26,500 360 28,138*	31,090 26,500 360 57,950*
TOTAL INSTITUTIONAL FUNDS	477,764	41,812	550,104	591,916
**RESTRICTED FUNDS				
*INSTRUCTION EST PRIVATE GIFTS EST US CONTRACTS	25,000 88,000 113,000*	15,960 65,960 81,920*	12,040 31,040 43,080*	28,000 97,000 125,000*
*EXTENSION AND PUBLIC SERVICE EST PRIVATE GIFTS EST US CONTRACTS	5,000 150,000 155,000*	2,700 107,250 109,950*	3,300 57,750 61,050*	6,000 165,000 171,000*
*STUDENT SERVICES EST US CONTRACTS	90,000 90,000*	99,000 99,000*		99,000 99,000*
*AUXILIARY ENTERPRISES EST AUXILIARY ENTERPRISES	1,954,000 1,954,000*	540,000 540,000*	1,543,844 1,543,844*	2,083,844 2,083,844*
*ADMINISTRATION & GENERAL EST PRIVATE GIFTS EST US CONTRACTS	15,000 25,000 40,000*	11,000 21,000 32,000*	6,000 7,000 13,000*	17,000 28,000 45,000*
TOTAL RESTRICTED FUNDS	2,352,000	862,870	1,660,974	2,523,844
GRAND TOTAL	11,683,876	5,670,265	6,857,625	12,523,844



DIVISION OF SERVICES FOR CRIPPLED CHILDREN  
 MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
SERV CRIPPLED CHILDREN	4,615,300	849,841	4,160,300	5,010,141
	4,615,300*	849,841*	4,160,300*	5,010,141*
TOTAL APPROPRIATED FUNDS	4,615,300	849,841	4,160,300	5,010,141
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	120,000		125,000	125,000
EST FED CRIPPLED CHILDREN	2,250,000	945,000	1,342,000	2,287,000
	2,370,000*	945,000*	1,467,000*	2,412,000*
TOTAL RESTRICTED FUNDS	2,370,000	945,000	1,467,000	2,412,000
GRAND TOTAL	6,985,300	1,794,841	5,627,300	7,422,141

COLLEGE OF DENTISTRY  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
DENTISTRY ADMIN	210,457	198,335	8,253	206,588
DENT GENERAL	-124,015	7,550		7,550
POSTGRADUATE & TEACHER ED	63,074	79,516		79,516
DENTAL CLINICS	275,088	289,880		289,880
ENDODONTICS	118,666	127,662		127,662
FIXED PARTIAL PROSTHODONT	143,600	161,592		161,592
HISTOLOGY	251,084	257,237		257,237
OPERATIVE DENTISTRY	169,811	187,789		187,789
ORAL ANATOMY	110,370	111,937		111,937
ORAL DIAGNOSIS	140,669	151,432		151,432
ORAL PATHOLOGY	235,390	257,080		257,080
ORAL SURGERY	196,944	220,794		220,794
ORTHODONTICS	145,350	190,341		190,341
PEDODONTICS	168,613	190,953		190,953
PERIODONTICS	208,668	239,350		239,350
PROSTHODONTICS	238,975	289,330		289,330
DENTAL RADIOLOGY	82,128	87,266		87,266
	2,634,878*	3,048,044*	8,253*	3,056,297*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,634,878</b>	<b>3,048,044</b>	<b>8,253</b>	<b>3,056,297</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
DENTISTRY ADMIN	15,000		35,000	35,000
	15,000*		35,000*	35,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>15,000</b>		<b>35,000</b>	<b>35,000</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	9,000	6,000	3,000	9,000
EST US CONTRACTS	30,000	15,000	15,000	30,000
EST ENDOWMENT INCOME	1,000		1,000	1,000
EST US CAPITATION FUNDS	1,004,100	732,100	422,600	1,154,700
	1,044,100*	753,100*	441,600*	1,194,700*
<b>*INDEPENDENT OPERATIONS</b>				
EST REVOLVING	310,000	138,000	412,000	550,000
	310,000*	138,000*	412,000*	550,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	50,000	29,000	21,000	50,000
EST US CONTRACTS	200,000	128,000	72,000	200,000
	250,000*	157,000*	93,000*	250,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>1,604,100</b>	<b>1,048,100</b>	<b>946,600</b>	<b>1,994,700</b>
<b>GRAND TOTAL</b>	<b>4,253,978</b>	<b>4,096,144</b>	<b>989,853</b>	<b>5,085,997</b>

GRADUATE COLLEGE  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE	156,429	128,538	15,350	143,888
	156,429*	128,538*	15,350*	143,888*
*SEPARATELY BUDGETED RESEARCH				
RESEARCH BOARD	50,000	15,000	35,000	50,000
RESEARCH RESOURCES CENTER	654,118	534,172	190,452	724,624
BIOLOGICAL RESOURCES LAB	246,489	288,322	18,550	306,872
	950,607*	837,494*	244,002*	1,081,496*
*STUDENT AID FELLOWSHIPS	60,000		60,000	60,000
	60,000*		60,000*	60,000*
TOTAL APPROPRIATED FUNDS	1,167,036	966,032	319,352	1,285,384
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
RESEARCH BOARD	109,400		116,500	116,500
BIOLOGICAL RESOURCES LAB	62,200		28,500	28,500
	171,600*		145,000*	145,000*
*STUDENT AID FELLOWSHIPS	10,000		10,000	10,000
	10,000*		10,000*	10,000*
TOTAL INSTITUTIONAL FUNDS	181,600		155,000	155,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	2,000		2,000	2,000
GRAND TOTAL	1,350,636	966,032	476,352	1,442,384

COLLEGE OF MEDICINE  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
OFC EXEC DEAN MEDICINE	416,314	461,567	77,270	538,837
MED GENERAL	15,000		15,000	15,000
INDEPENDENT STUDY PROGRAM	12,537			
	443,851*	461,567*	92,270*	553,837*
<b>*INDEPENDENT OPERATIONS</b>				
CTR EDUCATL DEVELOPEMENT	568,354	501,232	70,432	571,664
	568,354*	501,232*	70,432*	571,664*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,012,205</b>	<b>962,799</b>	<b>162,702</b>	<b>1,125,501</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
OFC EXEC DEAN MEDICINE	13,000		10,000	10,000
	13,000*		10,000*	10,000*
<b>*INDEPENDENT OPERATIONS</b>				
CTR EDUCATL DEVELOPEMENT	5,000		5,000	5,000
	5,000*		5,000*	5,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>18,000</b>		<b>15,000</b>	<b>15,000</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST REVOLVING	50,000	13,000	68,000	81,000
EST PRIVATE GIFTS	200,000	85,000	115,000	200,000
EST US CONTRACTS	750,000	350,000	400,000	750,000
EST STATE CONTRACTS	50,000	21,000	29,000	50,000
EST ENDOWMENT INCOME	7,000		7,000	7,000
EST US CAPITATION FUNDS	2,185,512	306,300	2,207,000	2,513,300
	3,242,512*	775,300*	2,820,000*	3,601,300*
<b>*INDEPENDENT OPERATIONS</b>				
EST STATE CONTRACTS	150,000	100,000	50,000	150,000
EST MED SERVICE PLAN	2,501,000	2,450,000	1,050,000	3,500,000
	2,651,000*	2,550,000*	1,100,000*	3,650,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	525,000	188,000	337,000	525,000
EST US CONTRACTS	2,638,854	949,987	1,688,867	2,638,854
EST STATE CONTRACTS	300,000	100,000	200,000	300,000
EST ENDOWMENT INCOME	2,000		2,000	2,000
	3,465,854*	1,237,987*	2,227,867*	3,465,854*
<b>TOTAL RESTRICTED FUNDS</b>	<b>9,359,366</b>	<b>4,563,287</b>	<b>6,153,867</b>	<b>10,717,154</b>
<b>GRAND TOTAL</b>	<b>10,389,571</b>	<b>5,526,086</b>	<b>6,331,569</b>	<b>11,857,655</b>

COLLEGE OF NURSING  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
NURSING ADMIN	455,070	425,146	82,765	507,911
NURS GENERAL	4,500		4,500	4,500
GENERAL NURSING	537,429	577,293	38,000	615,293
MATERNL & CHILD CARE NURS	384,642	432,769	26,300	459,669
MEDICAL-SURGICAL NURSING	473,679	542,283	27,791	570,674
PSYCHIATRIC NURSING	241,515	252,924	14,700	267,624
PUBLIC HEALTH NURSING	429,126	475,132	26,568	501,700
	2,525,961*	2,705,547*	220,624*	2,926,171*
TOTAL APPROPRIATED FUNDS	2,525,961	2,705,547	220,624	2,926,171
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
NURSING ADMIN	13,000		15,000	15,000
	13,000*		15,000*	15,000*
TOTAL INSTITUTIONAL FUNDS	13,000		15,000	15,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST US CONTRACTS	375,000	178,000	197,000	375,000
EST STATE CONTRACTS	77,000	27,000	50,000	77,000
EST US CAPITATION FUNDS	142,926		164,400	164,400
	595,926*	205,000*	412,400*	617,400*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	5,000		5,000	5,000
	5,000*		5,000*	5,000*
TOTAL RESTRICTED FUNDS	600,926	205,000	417,400	622,400
GRAND TOTAL	3,139,887	2,910,547	653,024	3,563,571

COLLEGE OF PHARMACY  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
PHARMACY ADMIN	168,265	148,137	33,963	182,100
PHARM GENERAL	4,500		4,500	4,500
MEDICINAL CHEMISTRY	542,107	549,715	36,872	586,587
PHARMACOGNOSY & PHARMOCOL	549,070	544,111	46,786	590,897
PHARMACEUTICAL ADMIN	157,113	223,727	5,500	229,227
PHARMACY	355,458	355,463	23,563	379,026
	1,776,513*	1,821,153*	151,184*	1,972,337*
TOTAL APPROPRIATED FUNDS	1,776,513	1,821,153	151,184	1,972,337
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
PHARMACY ADMIN	7,875		13,375	13,375
MEDICINAL CHEMISTRY	7,000		9,000	9,000
PHARMACOGNOSY & PHARMOCOL	18,625		18,625	18,625
PHARMACEUTICAL ADMIN	1,500		3,000	3,000
PHARMACY	4,000		6,000	6,000
	39,000*		50,000*	50,000*
TOTAL INSTITUTIONAL FUNDS	39,000		50,000	50,000
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST US CAPITATION FUNDS	498,609	32,400	541,000	573,400
	498,609*	32,400*	541,000*	573,400*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	4,000	1,000	3,000	4,000
EST US CONTRACTS	100,000	29,000	71,000	100,000
	104,000*	30,000*	74,000*	104,000*
TOTAL RESTRICTED FUNDS	602,609	62,400	615,000	677,400
GRAND TOTAL	2,418,122	1,883,553	816,184	2,699,737

SCHOOL OF PUBLIC HEALTH  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	1,255,828	1,356,186	106,331	1,462,517
	1,255,828*	1,356,186*	106,331*	1,462,517*
TOTAL APPROPRIATED FUNDS	1,255,828	1,356,186	106,331	1,462,517
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	35,000		40,000	40,000
	35,000*		40,000*	40,000*
TOTAL INSTITUTIONAL FUNDS	35,000		40,000	40,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CAPITATION FUNDS	110,100	13,800	112,815	126,615
	110,100*	13,800*	112,815*	126,615*
TOTAL RESTRICTED FUNDS	110,100	13,800	112,815	126,615
GRAND TOTAL	1,400,928	1,369,986	259,146	1,629,132

COLLEGE OF MEDICINE - SCHOOL OF BASIC MEDICAL SCIENCES  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH BASIC MED SCI ADMIN	167,084	95,295	70,652	165,947
BMS GENERAL	2,500		2,500	2,500
ANATOMY	690,159	622,104	57,673	679,777
BIOCHEMISTRY	483,122	465,808	33,100	498,908
CENTER FOR GENETICS	74,670	94,056	13,818	107,874
MICROBIOLOGY	591,879	610,636	30,550	641,186
PHARMACOLOGY	500,808	510,975	35,550	546,525
PHYSIOLOGY	459,351	477,647	34,355	512,002
	2,969,579*	2,876,521*	278,198*	3,154,719*
TOTAL APPROPRIATED FUNDS	2,969,579	2,876,521	278,198	3,154,719
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCH BASIC MED SCI ADMIN	60,000		100,000	100,000
	60,000*		100,000*	100,000*
TOTAL INSTITUTIONAL FUNDS	60,000		100,000	100,000
GRAND TOTAL	3,029,579	2,876,521	378,198	3,254,719

COLLEGE OF MEDICINE - ABRAHAM LINCOLN SCH OF MEDICINE  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
A LINCOLN SCH MED ADMIN	360,602	267,032	42,272	309,304
ALSM GENERAL	6,700		6,700	6,700
ANESTHESIOLOGY	286,621	357,548	5,000	362,548
CRANIO-FACIAL ANOMOLIES	54,425	69,225		69,225
JAMES SCHOLAR PROGRAM		24,331	4,850	29,181
DERMATOLOGY	195,984	151,393	37,170	188,563
FAMILY PRACTICE	174,188	136,634	39,590	176,224
MEDICAL SOCIAL WORK	358,084	371,825	8,300	380,125
MEDICINE	1,101,693	1,172,785	33,220	1,206,005
NEUROLOGICAL SURGERY	179,604	175,682	12,350	188,032
NEUROLOGY	229,083	228,232	12,350	240,582
OBSTETRICS AND GYNECOLOGY	282,078	319,183	10,500	329,683
OPHTHALMOLOGY	452,716	471,094	15,900	486,994
ORTHOPAEDIC SURGERY	214,184	237,334	19,300	256,634
OTOLARYNGOLOGY	316,610	325,000	10,600	335,600
PATHOLOGY	704,645	782,969	22,100	805,069
PEDIATRICS	496,907	501,960	24,183	526,143
PHYS MED & REHABILITATION	104,045	98,983	4,491	103,474
PREV MED & COMMUNITY HLTH	246,769	268,473	9,839	278,312
PSYCHIATRY	746,495	856,735	35,885	892,620
RADIOLOGY	511,653	526,857	13,350	540,207
SURGERY	641,482	655,745	30,633	686,378
	7,664,568*	7,999,020*	398,583*	8,397,603*
<b>*INDEPENDENT OPERATIONS</b>				
FAMILY PRACTICE		98,641		98,641
PATHOLOGY		26,581		26,581
RADIOLOGY		10,000		10,000
		135,222*		135,222*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>7,664,568</b>	<b>8,134,242</b>	<b>398,583</b>	<b>8,532,825</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
A LINCOLN SCH MED ADMIN	176		47,005	47,005
CRANIO-FACIAL ANOMOLIES	11,956		25,000	25,000
DERMATOLOGY			21,144	21,144
MEDICINE	17,702	16,503	3,172	19,675
NEUROLOGICAL SURGERY	500		500	500
NEUROLOGY	500		500	500
OBSTETRICS AND GYNECOLOGY	1,000		1,000	1,000
OPHTHALMOLOGY	500		10,500	10,500
ORTHOPAEDIC SURGERY	6,000		6,000	6,000
OTOLARYNGOLOGY			1,000	1,000
PATHOLOGY			4,000	4,000
PEDIATRICS			4,416	4,416
PHYS MED & REHABILITATION	1,500		1,500	1,500
PREV MED & COMMUNITY HLTH	2,916		4,500	4,500
PSYCHIATRY	7,250	500	6,750	7,250
SURGERY	10,000	9,937	2,073	12,010
	60,000*	26,940*	139,060*	166,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>60,000</b>	<b>26,940</b>	<b>139,060</b>	<b>166,000</b>
<b>GRAND TOTAL</b>	<b>7,724,568</b>	<b>8,161,182</b>	<b>537,643</b>	<b>8,698,825</b>

COLLEGE OF MEDICINE - CHI METROPOLITAN HOSPITAL GROUP  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
CHI METROPOLITN HOSP GROUP	2,210,045	343	2,405,891	2,406,234
	2,210,045*	343*	2,405,891*	2,406,234*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,210,045</b>	<b>343</b>	<b>2,405,891</b>	<b>2,406,234</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
CHI METROPOLITN HOSP GROUP	200,000		66,000	66,000
	200,000*		66,000*	66,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>200,000</b>		<b>66,000</b>	<b>66,000</b>
<b>GRAND TOTAL</b>	<b>2,410,045</b>	<b>343</b>	<b>2,471,891</b>	<b>2,472,234</b>

COLLEGE OF MEDICINE - PEORIA SCHOOL OF MEDICINE  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
ADMINISTRATION	1,393,934	1,002,745	550,638	1,553,383
DERMATOLOGY	37,427	35,375	4,280	39,661
FAMILY PRACTICE	131,376	94,663	32,920	127,583
INTERNAL MEDICINE	81,853	41,117	50,880	97,997
BASIC SCIENCES	212,812	206,567	76,665	283,232
NEUROSCIENCES	44,408	57,764	1,945	59,709
OBSTETRICS & GYNECOLOGY	50,093	41,600	2,320	43,920
PATHOLOGY	165,112	46,318	70,185	116,503
PEDIATRICS	112,690	57,051	57,240	114,291
REHABILITATION MEDICINE	17,160		16,410	16,410
PREVENTIVE MEDICINE	390		2,940	2,940
PSYCHIATRY	34,137	30,325	690	31,015
RADIOLOGY	45,203	17,404	26,025	43,429
SURGERY	74,203	59,101	3,020	62,121
	2,400,858*	1,690,030*	902,164*	2,592,194*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,400,858</b>	<b>1,690,030</b>	<b>902,164</b>	<b>2,592,194</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
ADMINISTRATION			22,000	22,000
			22,000*	22,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>			<b>22,000</b>	<b>22,000</b>
<b>GRAND TOTAL</b>	<b>2,400,858</b>	<b>1,690,030</b>	<b>924,164</b>	<b>2,614,194</b>

COLLEGE OF MEDICINE - ROCKFORD SCHOOL OF MEDICINE  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ROCKFORD SCH MEDICINE	2,131,525	2,173,085	150,752	2,323,837
	2,131,525*	2,173,085*	150,752*	2,323,837*
*PHYSICAL PLANT				
PHYSICAL PLANT OPERATIONS	222,325	138,706	87,841	226,547
	222,325*	138,706*	87,841*	226,547*
TOTAL APPROPRIATED FUNDS	2,353,850	2,311,791	238,593	2,550,384
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ROCKFORD SCH MEDICINE			16,000	16,000
			16,000*	16,000*
TOTAL INSTITUTIONAL FUNDS			16,000	16,000
GRAND TOTAL	2,353,850	2,311,791	254,593	2,566,384

COLLEGE OF MEDICINE - SCH OF ASSOCIATED MED SCIENCES  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH ASSOC MED SCI ADMIN	272,692	312,645	57,450	370,095
SAMS GENERAL	2,000		2,000	2,000
MEDICAL ART	61,162	58,455	6,292	64,747
MEDICAL DIETETICS	104,430	109,755	6,380	116,135
OCCUPATIONAL THERAPY	280,682	292,628	12,395	305,023
MEDICAL RECORDS ADMIN	89,899	87,285	8,190	95,475
MEDICAL LABGRATORY SCI	164,060	156,003	34,200	190,203
PHYSICAL THERAPY	123,574	122,405	10,050	132,455
	1,098,499*	1,139,176*	136,957*	1,276,133*
TOTAL APPROPRIATED FUNDS	1,098,499	1,139,176	136,957	1,276,133
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCH ASSOC MED SCI ADMIN	15,000		15,000	15,000
	15,000*		15,000*	15,000*
TOTAL INSTITUTIONAL FUNDS	15,000		15,000	15,000
GRAND TOTAL	1,113,499	1,139,176	151,957	1,291,133

UNIVERSITY OF ILLINOIS HOSPITAL  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INDEPENDENT OPERATIONS</b>				
U OF I HOSPITAL ADMIN	-215,847	-1,473,534		-1,473,534
HOSP GENERAL	-60,515	169,875		169,875
CLIN & PATIENT UNIT MGMT	442,417			
HOSPITAL ANESTHESIOLOGY	164,872			
HOSPITAL LABORATORY	874,029	923,699		923,699
HOSPITAL NEUROLOGY	51,790			
MEDICAL RECORDS LIBRARY	337,035	353,036		353,036
HOSPITAL MEDICINE	100,082			
HOSPITAL NURSING	6,274,814	6,386,424		6,386,424
ORTHOPAEDIC BRACE SHOP	18,699			
HOSPITAL PEDIATRICS	60,327			
PHARMACY CENTRAL SERVICE	136,416	138,611		138,611
PHYS MED & REHABILITATION	188,818			
HOSPITAL PSYCHIATRY	20,658			
COMMUNITY HEALTH PROGRAM	146,842	144,378	11,750	156,134
HOSPITAL RADIOLOGY	591,133	622,502		622,502
WARD EQUIPMENT	30,078	7,483		7,483
HOSPITAL SURGERY	22,650			
	9,184,304*	7,272,474*	11,756*	7,284,230*
<b>*PHYSICAL PLANT</b>				
HOUSEKEEPING	4,944		4,944	4,944
	4,944*		4,944*	4,944*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>9,189,248</b>	<b>7,272,474</b>	<b>16,700</b>	<b>7,289,174</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INDEPENDENT OPERATIONS</b>				
EST REVOLVING	18,480,000	15,912,000	13,085,000	28,997,000
EST PRIVATE GIFTS	20,000	6,000	14,000	20,000
	18,500,000*	15,918,000*	13,099,000*	29,017,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>18,500,000</b>	<b>15,918,000</b>	<b>13,099,000</b>	<b>29,017,000</b>
<b>GRAND TOTAL</b>	<b>27,689,248</b>	<b>23,190,474</b>	<b>13,115,700</b>	<b>36,306,174</b>

UNIVERSITY OF ILLINOIS HOSPITAL - 1919 W TAYLOR  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
1919 W TAYLOR HOSP		439,631	48,013	487,644
DIETETICS		170,495	82,900	253,395
HOSP FAMILY PRACTICE		253,720	3,500	257,220
HOSPITAL LABORATORY		132,988	11,222	144,210
MEDICAL RECORDS LIBRARY		26,827	1,150	27,977
HOSPITAL NURSING		562,796		562,796
HOSPITAL RADIOLOGY		45,175		45,175
HOSPITAL 1919 RETIREMENT			230,005	230,005
		1,631,632*	370,850*	2,008,482*
*PHYSICAL PLANT				
HOUSEKEEPING		135,652		135,652
		135,652*		135,652*
TOTAL APPROPRIATED FUNDS		1,767,284	370,850	2,144,134
GRAND TOTAL		1,767,284	370,850	2,144,134

ILLUSTRATION STUDIOS  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MED & DEN ILLUSTRATION	84,981	85,500	5,450	90,950
	84,981*	85,500*	5,450*	90,950*
TOTAL APPROPRIATED FUNDS	84,981	85,500	5,450	90,950
GRAND TOTAL	84,981	85,500	5,450	90,950

INSTITUTION FOR TUBERCULOSIS RESEARCH  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED RESEARCH				
INST TUBERCULOSIS RES	40,069	63,856	5,800	69,656
	40,069*	63,856*	5,800*	69,656*
TOTAL APPROPRIATED FUNDS	40,069	63,856	5,800	69,656
GRAND TOTAL	40,069	63,856	5,800	69,656

LIBRARY  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*LIBRARIES AND MUSEUMS</b>				
LIBRARY	1,215,177	923,229	509,318	1,432,547
	1,215,177*	923,229*	509,318*	1,432,547*
TOTAL APPROPRIATED FUNDS	1,215,177	923,229	509,318	1,432,547
<b>**INSTITUTIONAL FUNDS</b>				
<b>*LIBRARIES AND MUSEUMS</b>				
LIBRARY	51,000	54,050	25,550	79,600
	51,000*	54,050*	25,550*	79,600*
TOTAL INSTITUTIONAL FUNDS	51,000	54,050	25,550	79,600
<b>**RESTRICTED FUNDS</b>				
<b>*LIBRARIES AND MUSEUMS</b>				
EST PRIVATE GIFTS	4,000		4,000	4,000
EST US CONTRACTS	25,000		25,000	25,000
	29,000*		29,000*	29,000*
TOTAL RESTRICTED FUNDS	29,000		29,000	29,000
GRAND TOTAL	1,295,177	977,279	563,868	1,541,147

STUDENT AID  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**RESTRICTED FUNDS</b>				
<b>*STUDENT AID</b>				
EST PRIVATE GIFTS	25,000		25,000	25,000
EST US CONTRACTS	400,000		500,000	500,000
EST ENDOWMENT INCOME	13,000		13,000	13,000
	438,000*		538,000*	538,000*
TOTAL RESTRICTED FUNDS	438,000		538,000	538,000
GRAND TOTAL	438,000		538,000	538,000

PHYSICAL PLANT  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*ADMINISTRATION &amp; GENERAL</b>				
CAMPUS MAIL DISTRIBUTION	96,099	96,387	2,300	98,687
ADMIN PLANNING OFFICE		97,027	3,365	100,392
	96,099*	193,414*	5,665*	199,079*
<b>*PHYSICAL PLANT</b>				
PHYSICAL PLANT	283,410	227,694	30,507	258,261
BUILDING OPERATIONS	824,910	883,408	75,900	959,308
POLICE AND WATCHMEN	654,740	954,686	209,300	1,163,986
BUILDING MAINTENANCE	1,519,930	1,264,119	80,797	1,344,516
GROUPS MAINTENANCE	171,875	155,410	31,400	186,810
TRUCKS AND CARS	107,239	100,925	11,835	112,760
HEAT, LIGHT, AND POWER	2,972,703	976,266	2,879,300	3,855,566
MEDICAL CTR STEAM PLANT	279,215		291,775	291,775
PREVAIL WAGE RATE UNASGD		213,366		213,366
REHAB & ALTERATNS UNASGD	259,745		259,745	259,745
	7,073,773*	4,775,874*	3,870,619*	8,646,453*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>7,169,872</b>	<b>4,969,288</b>	<b>3,876,284</b>	<b>8,845,572</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*PHYSICAL PLANT</b>				
BUILDING MAINTENANCE	51,000		416,390	416,390
TRUCKS AND CARS			26,665	26,665
HEAT, LIGHT, AND POWER	126,295			
MEDICAL CTR STEAM PLANT	135,505		122,945	122,945
REHAB & ALTERATNS UNASGD	67,200		74,000	74,000
	380,000*		640,000*	640,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>380,000</b>		<b>640,000</b>	<b>640,000</b>
<b>GRAND TOTAL</b>	<b>7,549,872</b>	<b>4,969,288</b>	<b>4,516,284</b>	<b>9,485,572</b>

CAMPUS SERVICES  
MEDICAL CENTER

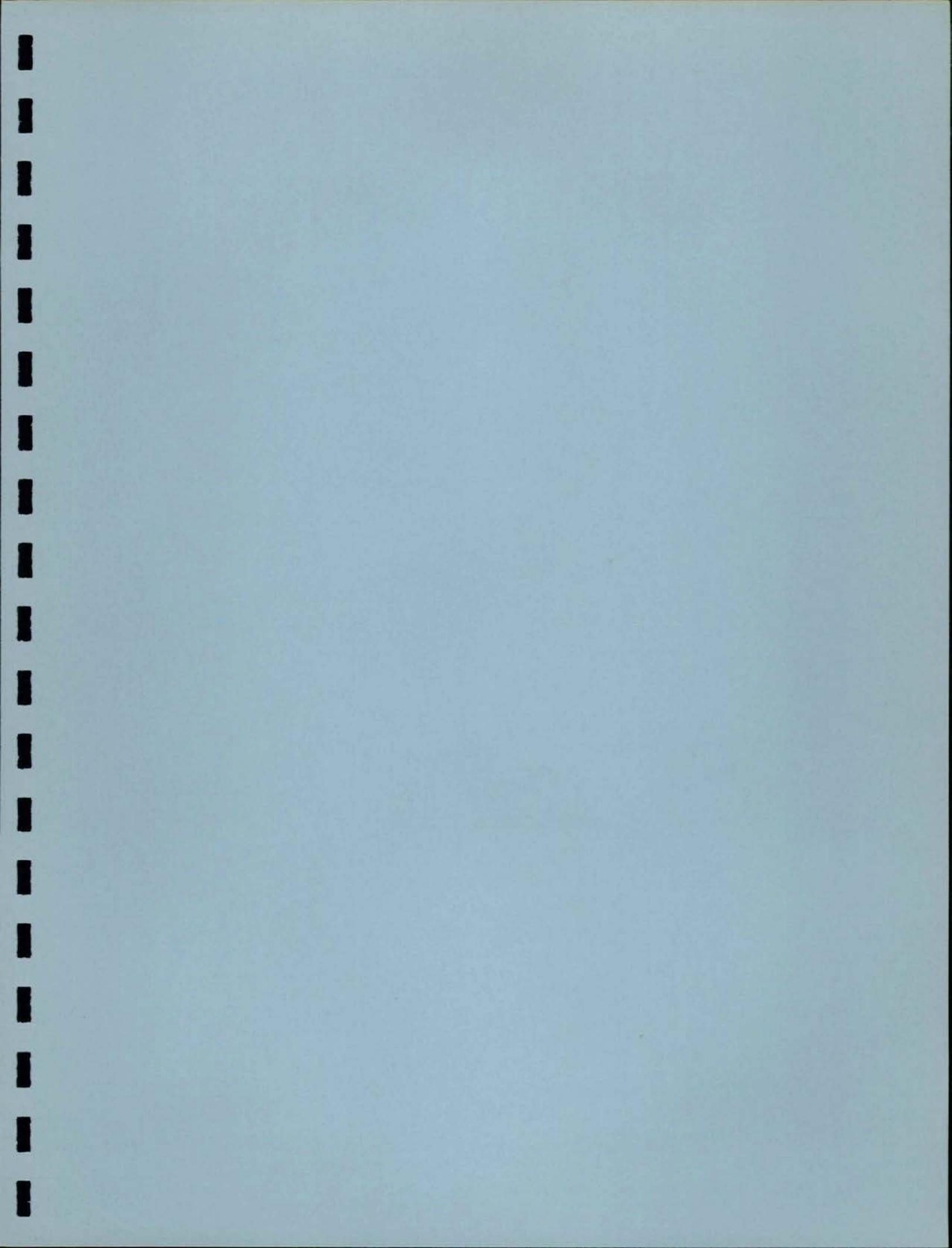
	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*STUDENT SERVICES				
RECREATION	33,936	34,851	8,411	43,262
	33,936*	34,851*	8,411*	43,262*
*ADMINISTRATION & GENERAL				
CAMPUS SERVICES	29,993	28,855	4,293	33,148
USE OF FACILITIES	59,212		64,212	64,212
	89,205*	28,855*	68,505*	97,360*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>123,141</b>	<b>63,706</b>	<b>70,916</b>	<b>140,622</b>
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	425,000	233,000	498,000	731,000
EST FOOD SERVICE	995,000	397,000	578,000	975,000
EST HOUSING	857,000	180,000	356,000	536,000
EST UNION BUILDING	1,148,000	343,000	952,000	1,295,000
DEBT SERVICE	400,000		444,000	444,000
	3,825,000*	1,153,000*	2,828,000*	3,981,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>3,825,000</b>	<b>1,153,000</b>	<b>2,828,000</b>	<b>3,981,000</b>
<b>GRAND TOTAL</b>	<b>3,948,141</b>	<b>1,216,706</b>	<b>2,904,916</b>	<b>4,121,622</b>

ADMINISTRATIVE OFFICES  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
OFFICE OF CHANCELLOR				
GENERAL	-607,749	-1,601,731	472,173	-1,129,558
EDUCATIONAL RESOURCES	417,690	353,404	88,650	442,054
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	339,914	325,876	88,900	414,776
PERSONNEL SERVICES				
NONAC BUDGET BALANCE	-67,930	79,503		79,503
	81,925*	-842,948*	649,723*	-193,225*
<b>*STUDENT SERVICES</b>				
OFFICE OF CHANCELLOR				
COMMENCEMENT	7,500		7,500	7,500
DEAN OF STUDENTS				
OFFICE OF STUDENT AFFAIRS	149,493	172,666	22,255	194,921
STUDENT COUNSELING SERV	144,627	161,113	19,250	180,363
	301,620*	333,779*	49,005*	382,784*
<b>*ADMINISTRATION &amp; GENERAL</b>				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	204,314	197,067	22,200	219,267
GENERAL EXPENSES	12,700		12,700	12,700
SENATE	11,336	9,395	3,700	13,095
OFC OF VICE CHANCELLOR	182,954	165,458	25,300	190,758
ADMINISTRATIVE SERVICES	83,578	80,282	6,950	87,232
SAFETY OFFICE	34,294	41,163	2,324	43,487
ADMINISTRATIVE STUDIES	144,660	141,706	70,506	212,212
SPACE UTILIZATION	78,667	71,178	14,100	85,278
ADMIN DATA PROCESSING	500,256	458,687	261,692	720,379
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	528,772	511,108	75,880	586,994
ACCIDENT COMPENSATION	42,671	25,999	53,000	78,999
PUBLIC INFORMATION				
PUBLIC INFORMATION	195,411	161,024	75,414	236,438
HEALTH SERVICE				
HEALTH SERVICE	138,274	147,401		147,401
	2,157,893*	2,010,468*	623,772*	2,634,240*
<b>*RETIREMENT</b>				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	2,970,000		3,092,685	3,092,685
	2,970,000*		3,092,685*	3,092,685*
<b>*STUDENT AID</b>				
DEAN OF STUDENTS				
STUDENT LOAN MATCHING	69,100		69,100	69,100
	69,100*		69,100*	69,100*
<b>*REFUNDS</b>				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	26,600		26,600	26,600
	26,600*		26,600*	26,600*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>5,607,138</b>	<b>1,501,299</b>	<b>4,510,885</b>	<b>6,012,184</b>

ADMINISTRATIVE OFFICES  
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GENERAL	50,107		515,000	515,000
	50,107*		515,000*	515,000*
*ADMINISTRATION & GENERAL				
OFFICE OF THE CHANCELLOR	2,500		3,000	3,000
ADMIN DATA PROCESSING	180,000		196,200	196,200
PERSONNEL SERVICES	33,189		40,000	40,000
PERSONNEL SERVICES OFFICE	215,689*		239,200*	239,200*
TOTAL INSTITUTIONAL FUNDS	265,796		754,200	754,200
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
ADMIN OFFICES	1,425,000	37,400	1,387,600	1,425,000
	1,425,000*	37,400*	1,387,600*	1,425,000*
TOTAL RESTRICTED FUNDS	1,425,000	37,400	1,387,600	1,425,000
GRAND TOTAL	7,297,934	1,538,699	6,652,685	8,191,384



COLLEGE OF AGRICULTURE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
AGRICULTURE ADMIN	293,824	292,338	19,620	311,958
AGR GENERAL	61,110	79,247	25,000	104,247
AGRICULTURAL ECONOMICS	328,615	317,289	7,298	324,587
AGRICULTURAL ENGINEERING	174,240	173,455	11,550	185,005
AGRONOMY	298,970	305,153	13,550	318,703
ANIMAL SCIENCE	397,385	388,892	33,906	422,798
COOPERATIVE EXTENSION	7,302	7,842		7,842
DAIRY SCIENCE	246,104	238,540	25,157	263,697
FOOD SCIENCE	133,559	146,765	4,000	150,765
FORESTRY	145,065	127,568	11,225	138,793
HUMAN RESOURCES & F S	614,482	591,945	31,210	623,155
HORTICULTURE	225,908	234,078	7,525	241,603
PLANT PATHOLOGY	108,717	110,628	5,000	115,628
VOCATIONAL AGRICULTURE	104,880	108,413	3,382	111,795
	3,140,179*	3,122,153*	198,423*	3,320,576*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
AGRICULTURE ADMIN	330,780	314,335	23,772	338,107
AGR GENERAL	95,852	76,643		76,643
AGRICULTURAL ECONOMICS	432,883	473,851	6,930	480,781
AGRICULTURAL ENGINEERING	284,670	285,321	15,504	300,885
AGRICULTURAL ENTOMOLOGY	10,129	6,733	3,850	10,583
AGRONOMY	1,102,687	1,067,614	71,300	1,138,914
ANIMAL SCIENCE	875,401	796,714	72,896	869,610
DAIRY SCIENCE	526,263	517,430	37,958	555,388
DIXON SPRINGS AGR CTR	254,791	356,504	20,288	376,792
FOOD SCIENCE	383,298	364,834	23,301	388,135
FORESTRY	157,104	138,717	8,680	147,403
HUMAN RESOURCES & F S	115,748	121,348	2,723	124,071
HORTICULTURE	565,118	576,577	33,231	609,808
PLANT PATHOLOGY	230,281	234,610	12,054	246,664
VETERINARY PROG IN AGR	187,253	165,958	25,958	191,916
	5,552,264*	5,497,189*	358,511*	5,855,700*
<b>*EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
AGRICULTURE ADMIN	550,490	511,488	29,659	541,147
AGR GENERAL	119,960	168,091		168,091
AGRICULTURAL ECONOMICS	141,309	155,567		155,567
AGRICULTURAL ENGINEERING	106,579	114,225		114,225
AGRICULTURAL ENTOMOLOGY	33,175	35,531		35,531
AGRONOMY	134,665	143,388		143,388
ANIMAL SCIENCE	92,642	99,557		99,557
COOPERATIVE EXTENSION	4,160,252	4,309,400	124,550	4,433,950
COUNTY BOARD MATCHING	475,000		440,500	440,500
COUNTY HOME EXTENSION	39,224	49,139		49,139
DAIRY SCIENCE	43,540	46,662		46,662
FOOD SCIENCE	14,974	16,810		16,810
FORESTRY	44,479	47,089		47,089
HUMAN RESOURCES & F S	92,065	77,026		77,026
HORTICULTURE	119,510	121,604		121,604
PLANT PATHOLOGY	32,075	34,794		34,794

COLLEGE OF AGRICULTURE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*EXTENSION AND PUBLIC SERVICE VETERINARY PROG IN AGR	13,294 6,213,239*	14,066 5,944,437*	600,709*	14,066 6,545,146*
TOTAL APPROPRIATED FUNDS	14,905,682	14,563,779	1,157,643	15,721,422
**INSTITUTIONAL FUNDS				
*INSTRUCTION DAIRY SCIENCE	8,620 8,620*	2,500 2,500*	2,240 2,240*	4,740 4,740*
*SEPARATELY BUDGETED RESEARCH				
AGRICULTURE ADMIN	42,230		41,000	41,000
INTERNATIONAL AGRICULTURE			27,000	27,000
AGRICULTURAL ECONCMICS	3,940			
AGRICULTURAL ENGINEERING	4,440		470	470
AGRICULTURAL ENTOMOLOGY	1,000			
AGRONOMY	26,120	6,306	14,004	20,370
ANIMAL SCIENCE	12,980		15,090	15,090
DIXON SPRINGS AGR CTR	1,000			
FOOD SCIENCE	17,110	8,096	17,004	25,100
FORESTRY	40		730	730
HUMAN RESOURCES & F S	2,000			
HORTICULTURE	1,110		660	660
PLANT PATHOLOGY	4,000			
	115,970*	14,402*	116,018*	130,420*
*EXTENSION AND PUBLIC SERVICE AGRICULTURE ADMIN COOPERATIVE EXTENSION	14,910 14,910*	6,677 12,746 19,423*	-6,677 6,184 -493*	18,930 18,930*
TOTAL INSTITUTIONAL FUNDS	139,500	36,325	117,765	154,090
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	52,000	13,000	40,000	53,000
EST US CONTRACTS	23,000	1,000	10,000	11,000
EST ENDOWMENT INCOME	42,000	36,000	4,000	40,000
	117,000*	50,000*	54,000*	104,000*
*INDEPENDENT OPERATIONS EST REVOLVING	289,000 289,000*	87,000 87,000*	261,000 261,000*	348,000 348,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	741,000	485,000	350,000	835,000
EST US CONTRACTS	508,000	343,000	199,000	542,000
EST STATE CONTRACTS	81,000	108,000	45,000	153,000
EST ENDOWMENT INCOME			11,000	11,000
HATCH FUND	1,521,000	802,000	711,000	1,513,000
REGIONAL RES FUND	301,000	173,000	163,000	336,000
USDA SUPPLEMENTAL	109,000	99,000	30,000	129,000
BASIC SCIENTIFIC RES	130,000	37,000	16,000	53,000
MCINTIRE - STENNIS	39,000	45,000	24,000	69,000

COLLEGE OF AGRICULTURE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*SPONSORED RESEARCH	3,430,000*	2,092,000*	1,549,000*	3,641,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	1,456,000	808,000	1,030,000	1,838,000
EST US CONTRACTS	55,000	26,000	7,000	33,000
EST STATE CONTRACTS	678,000	776,000	167,000	943,000
EST ENDOWMENT INCOME	10,000			
RES & MARKETING FUND	27,000	17,000	1,000	18,000
SMITH - LEVER FUND	4,700,000	3,899,000	1,508,000	5,407,000
	6,926,000*	5,526,000*	2,713,000*	8,239,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	2,337,000	304,000	2,442,000	2,746,000
	2,337,000*	304,000*	2,442,000*	2,746,000*
TOTAL RESTRICTED FUNDS	13,099,000	8,059,000	7,019,000	15,078,000
GRAND TOTAL	28,144,182	22,659,104	8,294,408	30,953,512

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
COMMERCE & BUS ADMIN	377,967	342,246	59,564	401,810
CBA GENERAL	62,928	177,819	5,000	182,819
ACCOUNTANCY	797,099	839,239	35,000	874,239
ECONOMICS	1,199,449	1,256,407	43,996	1,300,403
FINANCE	393,124	410,361	13,400	423,761
BUSINESS ADMINISTRATION	812,664	859,722	36,500	896,222
	3,643,231*	3,885,794*	193,460*	4,079,254*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
BUR ECONOMIC & BUS RES	171,775	149,528	24,000	173,528
	171,775*	149,528*	24,000*	173,528*
<b>*EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
BUR BUSINESS MANAGEMENT	41,030	39,897	3,500	43,357
	41,030*	39,897*	3,500*	43,357*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>3,856,036</b>	<b>4,075,219</b>	<b>220,960</b>	<b>4,296,179</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
COMMERCE & BUS ADMIN	24,360		3,800	3,800
ACCOUNTANCY			220	220
ECONOMICS	4,510	2,185	915	3,100
FINANCE	40			
BUSINESS ADMINISTRATION	2,860		2,330	2,330
	31,770*	2,185*	7,265*	9,450*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
BUR ECONOMIC & BUS RES	410		870	870
	410*		870*	870*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>32,180</b>	<b>2,185</b>	<b>8,135</b>	<b>10,320</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	32,000	33,000	43,000	76,000
EST US CONTRACTS	5,000			
EST ENDOWMENT INCOME	43,000	38,000	7,000	45,000
	80,000*	71,000*	50,000*	121,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	13,000	29,000	9,000	38,000
EST US CONTRACTS	60,000	48,000	12,000	60,000
EST STATE CONTRACTS	9,000	6,000	2,000	8,000
	82,000*	83,000*	23,000*	106,000*

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	88,000	29,000	112,000	141,000
EST PRIVATE GIFTS	1,000	11,000	4,000	15,000
	89,000*	40,000*	116,000*	156,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	26,000		36,000	36,000
	26,000*		36,000*	36,000*
TOTAL RESTRICTED FUNDS	277,000	194,000	225,000	419,000
GRAND TOTAL	4,165,210	4,271,404	454,095	4,725,459

COLLEGE OF EDUCATION  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
EDUCATION ADMIN	253,492	276,828	25,180	302,008
ED GENERAL	88,907	74,065	12,610	86,675
ADMIN HIGHER & CONT ED	227,031	227,608	11,400	239,008
STUDENT TEACHING	358,092	242,677	76,997	319,674
EDUCATIONAL PSYCHOLOGY	590,302	589,803	16,650	606,453
ELEMENTARY & EARLY CH ED	609,934	589,834	20,250	610,084
EDUC POLICY STUDIES	370,988	389,126	10,000	399,126
SECONDARY & CONTIN ED	396,320	470,903	17,550	488,453
SPECIAL EDUCATION	195,062	217,775	8,000	225,775
VOCATIONAL & TECHNICAL ED	327,008	340,162	22,650	362,812
STUDY OF CONTIN PROF ED	55,878	86,793	3,500	90,293
CNCL TEACHER ED ADMIN	228,628	135,589	10,600	146,189
	3,701,642*	3,641,163*	235,387*	3,876,550*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
ED GENERAL		33,722		33,722
CURRIC LAB & UNI HIGH SCH	346,239	298,327	29,950	328,277
BUR EDUCATIONAL RES	213,813	233,982	11,150	245,132
CHILD BEHAVIOR & DEVELOP	344,889	349,575	21,856	371,431
	904,941*	915,606*	62,956*	978,562*
<b>*EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
INSTR RES & CURRIC EVAL	166,602	151,950	2,700	154,650
	166,602*	151,950*	2,700*	154,650*
<b>*STUDENT SERVICES</b>				
CNCL TEACHER ED PLACEMENT	136,728	122,586	11,600	134,186
	136,728*	122,586*	11,600*	134,186*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>4,909,913</b>	<b>4,831,305</b>	<b>312,643</b>	<b>5,143,948</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
EDUCATION ADMIN	53,990	19,346	28,094	47,440
EDUCATIONAL PSYCHOLOGY	7,910	4,587	8,713	13,300
ELEMENTARY & EARLY CH ED	750		4,900	4,900
SECONDARY & CONTIN ED			4,100	4,100
VOCATIONAL & TECHNICAL ED	1,610		2,570	2,570
STUDY OF CONTIN PROF ED			1,220	1,220
	64,260*	23,933*	49,597*	73,530*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
CURRIC LAB & UNI HIGH SCH	3,510		1,170	1,170
BUR EDUCATIONAL RES	2,240		2,270	2,270
CHILD BEHAVIOR & DEVELOP	61,090	16,479	27,081	43,560
	66,840*	16,479*	30,521*	47,000*

COLLEGE OF EDUCATION  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*EXTENSION AND PUBLIC SERVICE INSTR RES & CURRIC EVAL	70 70*		390 390*	390 390*
TOTAL INSTITUTIONAL FUNDS	131,170	40,412	80,508	120,920
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	146,000	227,000	27,000	254,000
EST US CONTRACTS	139,000	176,000	122,000	298,000
EST STATE CONTRACTS	36,000	31,000	11,000	42,000
	321,000*	434,000*	160,000*	594,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	53,000	44,000	10,000	54,000
EST US CONTRACTS	508,000	570,000	200,000	835,000
EST STATE CONTRACTS	172,000	113,000	79,000	192,000
	733,000*	727,000*	354,000*	1,081,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	12,000	32,000	5,000	37,000
EST US CONTRACTS	31,000			
EST STATE CONTRACTS	1,000			
	44,000*	32,000*	5,000*	37,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	98,000	22,000	53,000	75,000
	98,000*	22,000*	53,000*	75,000*
TOTAL RESTRICTED FUNDS	1,196,000	1,215,000	572,000	1,787,000
GRAND TOTAL	6,237,083	6,086,717	965,151	7,051,868

COLLEGE OF ENGINEERING  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
ENGINEERING ADMIN	388,610	376,309	43,435	419,744
ENG GENERAL	653,618	240,142	85,918	326,060
AERONAUT & ASTRONAUT ENG	399,533	380,948	32,290	413,238
CERAMIC ENGINEERING	261,260	253,485	29,540	283,025
CIVIL ENGINEERING	1,478,093	1,626,567	99,900	1,726,467
COORDINATED SCIENCE LAB	10,250	10,723		10,723
ELECTRICAL ENGINEERING	2,021,284	2,187,065	108,901	2,295,966
GENERAL ENGINEERING	402,638	481,938	24,100	506,038
MECHANICAL & INDUSTRL ENG	1,006,928	1,080,407	76,845	1,157,252
MINING & METALLURGY ENG	426,431	443,027	39,255	482,282
NUCLEAR ENGINEERING	422,080	431,701	54,820	486,521
PHYSICS	2,068,300	2,218,003	124,700	2,342,703
THEORETICAL & APPLD MECH	665,970	629,389	42,800	672,219
	10,205,074*	10,359,704*	762,534*	11,122,238*
<b>*SEPARATELY BUDGETED RESEARCH</b>				
ENGINEERING ADMIN	285,701	268,011	33,470	301,481
ENG GENERAL	56,586	60,954		60,954
AERONAUT & ASTRONAUT ENG	4,014	4,324		4,324
CERAMIC ENGINEERING	932	988		988
CHEMICAL ENG STATION	13,118	14,149		14,149
CIVIL ENGINEERING	181,650	186,248	14,100	200,348
COORDINATED SCIENCE LAB	143,306	148,008	5,000	153,008
ELECTRICAL ENGINEERING	37,983	36,857		36,857
HIWAY TRAFFIC SAFETY CTR	26,194	22,707	6,110	28,817
MEASUREMENT PROGRAM	86,160	81,814	11,500	93,314
MECHANICAL & INDUSTRL ENG	27,740	24,479	4,750	29,229
MINING & METALLURGY ENG	42,747	43,348	2,000	45,348
PHYSICS	175,280	185,120		185,120
THEORETICAL & APPLD MECH	134,459	131,387	3,800	135,187
	1,215,881*	1,208,394*	80,730*	1,289,124*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>11,420,950</b>	<b>11,568,098</b>	<b>843,264</b>	<b>12,411,362</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
NUCLEAR ENGINEERING	4,500			4,500*
<b>*SEPARATELY BUDGETED RESEARCH</b>				
ENGINEERING ADMIN	18,040		16,940	16,940
ENG GENERAL	263,823	52,570	178,953	231,523
AERONAUT & ASTRONAUT ENG	42,840		36,000	36,000
CERAMIC ENGINEERING	4,880		2,220	2,220
CIVIL ENGINEERING	167,330	83,420	49,160	132,580
COORDINATED SCIENCE LAB	105,950	48,421	89,309	137,730
ELECTRICAL ENGINEERING	217,700	50,000	144,790	194,790
GENERAL ENGINEERING	8,927		3,307	3,307
HIWAY TRAFFIC SAFETY CTR	910			
MATERIALS RESEARCH LAB	148,640	23,803	145,497	169,300
MECHANICAL & INDUSTRL ENG	21,830	3,000	11,100	14,100

COLLEGE OF ENGINEERING  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*SEPARATELY BUDGETED				
RESEARCH				
MINING & METALLURGY ENG	25,285	2,000	16,250	18,250
NUCLEAR ENGINEERING	14,950		20,820	20,820
PHYSICS	200,900	76,744	82,696	159,440
THEORETICAL & APPLD MECH	36,180	7,600	7,600	15,200
	1,278,190*	347,558*	804,642*	1,152,200*
TOTAL INSTITUTIONAL FUNDS	1,282,690	347,558	804,642	1,152,200
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	171,000	14,000	25,000	39,000
EST US CONTRACTS	96,000	25,000	75,000	100,000
	267,000*	39,000*	100,000*	139,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	644,000	374,000	347,000	721,000
EST US CONTRACTS	9,614,000	5,650,000	5,301,000	10,951,000
EST STATE CONTRACTS	285,000	146,000	24,000	170,000
EST ENDOWMENT INCOME	18,000	8,000	10,000	18,000
	10,561,000*	6,178,000*	5,682,000*	11,860,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	41,000	10,000	28,000	38,000
EST PRIVATE GIFTS	120,000	9,000	118,000	127,000
EST US CONTRACTS		6,000	7,000	13,000
	161,000*	25,000*	153,000*	178,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	74,000	23,000	76,000	99,000
	74,000*	23,000*	76,000*	99,000*
TOTAL RESTRICTED FUNDS	11,063,000	6,265,000	6,011,000	12,276,000
GRAND TOTAL	23,766,640	18,180,656	7,658,906	25,839,562

COLLEGE OF FINE AND APPLIED ARTS  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
FINE & APPLIED ARTS ADMIN	138,693	137,257	12,438	149,695
FAA GENERAL	285,097	267,070	13,053	280,123
ARCHITECTURE	1,114,784	1,162,380	25,806	1,188,186
ART AND DESIGN	1,449,187	1,501,890	60,770	1,562,660
DANCE	149,206	129,606	5,380	134,986
LANDSCAPE ARCHITECTURE	198,995	234,862	18,020	252,882
MUSIC	2,011,088	2,018,143	80,700	2,098,843
THEATRE	307,631	297,533	9,720	307,253
U OF I BANDS	117,288	108,291	14,150	122,441
URBAN & REGIONAL PLANNING	310,014	318,769	11,760	330,529
	6,081,983*	6,175,801*	251,797*	6,427,598*
<b>*INDEPENDENT OPERATIONS</b>				
KRANNERT CTR PERFORM ARTS	397,007	385,353	44,396	429,749
	397,007*	385,353*	44,396*	429,749*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
SMALL HOMES CNCL-BLDG RES	165,995	167,936	8,530	176,466
	165,995*	167,936*	8,530*	176,466*
<b>*EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
URBAN & REG PLANNING EXT	45,055	36,360	6,720	43,880
	45,055*	36,360*	6,720*	43,880*
<b>*LIBRARIES AND MUSEUMS</b>				
<b>KRANNERT ART MUSEUM</b>				
	97,254	77,834	28,390	106,224
	97,254*	77,834*	28,390*	106,224*
<b>*PHYSICAL PLANT</b>				
<b>KRANNERT CTR PERFORM ARTS</b>				
	187,634	173,272	24,288	197,560
	187,634*	173,272*	24,288*	197,560*
<b>*STUDENT AID</b>				
<b>MUSIC</b>				
	5,000		5,000	5,000
<b>U OF I BANDS</b>				
	6,000		6,000	6,000
	11,000*		11,000*	11,000*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>6,985,928</b>	<b>7,016,556</b>	<b>375,121</b>	<b>7,391,677</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
FINE & APPLIED ARTS ADMIN	18,199		28,609	28,609
FAA GENERAL	7,921		13,438	13,438
ARCHITECTURE	51,580	24,127	102,773	126,500
ART AND DESIGN	47,748		12,748	12,748
DANCE	400		400	400
LANDSCAPE ARCHITECTURE	5,292	80	3,992	4,072
MUSIC	21,725		21,725	21,725
THEATRE	984		984	984
U OF I BANDS	2,073		4,078	4,078
	155,927*	24,207*	188,747*	212,954*

COLLEGE OF FINE AND APPLIED ARTS  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*INDEPENDENT OPERATIONS KRANNERT CTR PERFORM ARTS	1,517 1,517*			
*SEPARATELY BUDGETED RESEARCH SMALL HOMES CNCL-BLDG RES	2,020 2,020*		130 130*	130 130*
*EXTENSION AND PUBLIC SERVICE URBAN & REGIONAL PLANNING URBAN & REG PLANNING EXT	2,150 2,150*	225 225*	80 1,661 1,741*	80 1,886 1,966*
*LIBRARIES AND MUSEUMS KRANNERT ART MUSEUM	1,230 1,230*		1,230 1,230*	1,230 1,230*
TOTAL INSTITUTIONAL FUNDS	162,850	24,432	191,848	216,280
**RESTRICTED FUNDS				
*INSTRUCTION EST PRIVATE GIFTS EST US CONTRACTS EST ENDOWMENT INCOME	4,000 4,000*	4,000	7,000 4,000 5,000 16,000*	11,000 4,000 5,000 20,000*
*SPONSORED RESEARCH EST PRIVATE GIFTS EST US CONTRACTS EST STATE CONTRACTS	68,000 600,000 668,000*	37,000 778,000 841,000*	54,000 453,000 5,000 512,000*	91,000 1,231,000 31,000 1,353,000*
*EXTENSION AND PUBLIC SERVICE EST REVOLVING EST PRIVATE GIFTS EST US CONTRACTS EST STATE CONTRACTS	3,000 2,000 1,000 14,000 20,000*	2,000	4,000 1,000 5,000*	6,000 1,000 7,000*
*LIBRARIES AND MUSEUMS EST PRIVATE GIFTS EST US CONTRACTS	29,000 14,000 43,000*		11,000 26,000 37,000*	11,000 26,000 37,000*
*AUXILIARY ENTERPRISES EST AUXILIARY ENTERPRISES	328,000 328,000*	60,000 60,000*	345,000 345,000*	405,000 405,000*
TOTAL RESTRICTED FUNDS	1,063,000	907,000	915,000	1,822,000
GRAND TOTAL	8,211,778	7,947,988	1,481,969	9,429,957

GRADUATE COLLEGE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
GRADUATE COLLEGE ADMIN	435,232	475,551	74,041	549,592
GRAD GENERAL	40,040		14,340	14,340
COMPUTER SCIENCE	933,561	991,100	46,431	1,037,531
ATMOSPHERIC RES LAB	114,191	116,461	6,000	122,461
	1,523,024*	1,583,112*	140,812*	1,723,924*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
GRAD GENERAL	32,472			
RESEARCH BOARD	300,280	293,663		293,663
CTR ADVANCED COMPUTATION	63,308	91,355	1,500	92,855
CENTER FOR ADVANCED STUDY	227,905	232,624		232,624
HOUSING RES & DEVELOPMENT	86,848	85,465	5,500	90,965
ILL HISTORICAL SURVEY	26,786	27,455	901	28,356
COMM ON NATURAL AREAS	21,172	19,455	2,700	22,155
OFC OF LAB ANIMAL CARE	30,247	57,256	3,667	60,923
	789,018*	807,273*	14,268*	821,541*
<b>*STUDENT AID</b>				
<b>FELLOWSHIPS</b>				
	550,000		550,000	550,000
	550,000*		550,000*	550,000*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,862,042</b>	<b>2,390,385</b>	<b>705,080</b>	<b>3,095,465</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
GRADUATE COLLEGE ADMIN	44,680		41,780	41,780
COMPUTER SCIENCE	75,970	63,350	8,020	71,370
	120,650*	63,350*	49,800*	113,150*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
RESEARCH BOARD	403,894		600,000	600,000
CTR ADVANCED COMPUTATION	108,130	106,335	6,485	112,820
HOUSING RES & DEVELOPMENT	4,870		3,650	3,650
ATMOSPHERIC RES LAB	17,830	7,698	13,332	21,030
OFC OF LAB ANIMAL CARE	29,600			
STATE GEOLOGICAL SURVEY	20,370		38,270	38,270
NATURAL HISTORY SURVEY	58,060		72,220	72,220
STATE WATER SURVEY	117,860	57,549	115,551	173,100
	760,614*	171,582*	849,508*	1,021,090*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>881,264</b>	<b>234,932</b>	<b>899,308</b>	<b>1,134,240</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	11,000	1,000	1,000	2,000
EST US CONTRACTS	1,000			
	12,000*	1,000*	1,000*	2,000*

GRADUATE COLLEGE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	475,000	221,000	138,000	359,000
EST US CONTRACTS	4,204,000	2,155,000	1,288,000	3,443,000
EST STATE CONTRACTS	261,000	138,000	85,000	223,000
	4,940,000*	2,514,000*	1,511,000*	4,025,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	28,000	1,000		1,000
	28,000*	1,000*		1,000*
TOTAL RESTRICTED FUNDS	4,980,000	2,516,000	1,512,000	4,028,000
GRAND TOTAL	8,723,300	5,141,317	3,116,388	8,257,705

COLLEGE OF COMMUNICATIONS  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
COMMUNICATIONS ADMIN	113,774	90,483	24,259	114,742
COMNC GENERAL	22,920	65,226		65,226
ADVERTISING	184,385	186,436		186,436
JOURNALISM	269,657	246,793	3,150	249,943
RADIO & TELEVISION	122,793	105,235	10,550	115,785
	713,535*	694,173*	37,959*	732,132*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
INST COMMUNICATIONS RES	168,732	165,695	5,611	171,306
	168,732*	165,695*	5,611*	171,306*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
RADIO STATION	254,897	201,541	62,654	264,195
TELEVISION STATION	302,042	245,499	71,041	316,540
	556,939*	447,040*	133,695*	580,735*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,439,206</b>	<b>1,306,908</b>	<b>177,265</b>	<b>1,484,173</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
COMMUNICATIONS ADMIN	10,130		10,800	10,800
JOURNALISM	3,150			
	13,280*		10,800*	10,800*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
INST COMMUNICATIONS RES	9,430	10,320	1,890	12,210
	9,430*	10,320*	1,890*	12,210*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
RADIO STATION	10,210		320	320
TELEVISION STATION	10,990		1,480	1,480
	21,200*		1,800*	1,800*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>43,910</b>	<b>10,320</b>	<b>14,490</b>	<b>24,810</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	18,000	17,000	1,000	18,000
	18,000*	17,000*	1,000*	18,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	6,000		1,000	1,000
EST US CONTRACTS	94,000	73,000	47,000	120,000
	100,000*	73,000*	48,000*	121,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST PRIVATE GIFTS	72,000	7,000	131,000	138,000
	72,000*	7,000*	131,000*	138,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>190,000</b>	<b>97,000</b>	<b>180,000</b>	<b>277,000</b>
<b>GRAND TOTAL</b>	<b>1,673,116</b>	<b>1,414,228</b>	<b>371,755</b>	<b>1,785,983</b>

COLLEGE OF LAW  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAW	1,308,508	1,333,921	39,629	1,373,550
	1,308,508*	1,333,921*	39,629*	1,373,550*
*STUDENT AID				
LAW SCHOLARSHIPS	4,600		4,600	4,600
	4,600*		4,600*	4,600*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,313,108</b>	<b>1,333,921</b>	<b>44,229</b>	<b>1,378,150</b>
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
LAW	3,660		1,800	1,800
	3,660*		1,800*	1,800*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>3,660</b>		<b>1,800</b>	<b>1,800</b>
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	4,000	1,000	27,000	28,000
EST US CONTRACTS		11,000		11,000
	4,000*	12,000*	27,000*	39,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	55,000	2,000		2,000
EST US CONTRACTS	26,000	25,000	13,000	38,000
EST STATE CONTRACTS		1,000		1,000
	81,000*	28,000*	13,000*	41,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	5,000			
EST STATE CONTRACTS	9,000	9,000	3,000	12,000
	14,000*	9,000*	3,000*	12,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	21,000		17,000	17,000
	21,000*		17,000*	17,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>120,000</b>	<b>49,000</b>	<b>60,000</b>	<b>109,000</b>
<b>GRAND TOTAL</b>	<b>1,436,828</b>	<b>1,382,921</b>	<b>106,029</b>	<b>1,488,950</b>

COLLEGE OF LIBERAL ARTS AND SCIENCES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
LIBERAL ARTS & SCI ADMIN	950,037	1,161,749	67,080	1,228,829
LAS GENERAL	679,511	12,475	58,051	70,526
ANTHROPOLOGY	523,460	567,275	14,750	582,025
ASIAN STUDIES CENTER	229,720	238,440	4,200	242,640
ASTRONOMY	390,934	420,420	17,000	437,420
BOTANY	497,535	487,452	44,623	532,075
SCHOOL OF HUMANITIES	139,043	130,961	18,750	149,711
CLASSICS	331,783	358,606	6,000	364,606
COMPARATIVE LITERATURE	128,490	147,620	3,500	151,120
ENGLISH	2,101,225	2,310,544	32,100	2,342,644
ENGLISH AS SECOND LANG	195,515	204,329	3,800	208,129
ENTOMOLOGY	327,261	326,445	28,085	354,530
FRENCH	661,928	663,810	10,900	674,710
GEOGRAPHY	366,992	383,350	15,000	398,350
GEOLOGY	687,411	666,514	52,500	719,014
LATIN-AM & CARIB STUDIES	47,440	45,890	4,200	50,090
GERMANIC LANGUAGES & LITS	528,216	539,618	6,000	545,618
HISTORY	921,170	1,000,093	13,000	1,013,093
LINGUISTICS	294,514	316,804	8,100	324,904
SCHOOL OF LIFE SCIENCES	1,129,435	1,242,990	125,666	1,368,656
MATHEMATICS	2,742,191	2,881,498	51,000	2,932,498
MICROBIOLOGY	478,809	458,868	42,550	501,418
PHILOSOPHY	473,554	489,032	9,000	498,032
PHYSIOLOGY AND BIOPHYSICS	454,886	462,778	48,958	511,736
POLITICAL SCIENCE	673,334	713,895	22,500	736,395
RUSSIAN & E EUROPEAN CTR	11,546	11,202	700	11,902
PSYCHOLOGY	1,759,647	1,855,995	64,200	1,920,195
RELIGIOUS STUDIES	71,058	74,501	2,200	76,701
SLAVIC LANGUAGES & LITS	230,503	249,122	6,000	255,122
SOCIOLOGY	605,019	609,952	20,500	636,452
SPANISH ITALIAN & PORTUG	669,360	667,456	10,000	677,456
SPEECH COMMUNICATION	575,816	598,838	21,700	620,538
SPEECH & HEARING SCIENCE	325,080	348,474	10,900	359,374
ZOOLOGY	571,105	536,022	94,580	630,602
SCH CHEMICAL SCIENCES	2,086,055	1,869,014	465,850	2,334,664
BIOCHEMISTRY	352,930	357,412		357,412
CHEMISTRY	979,255	1,097,957		1,097,957
CHEMICAL ENGINEERING	231,892	234,152		234,152
	24,423,690*	24,741,553*	1,409,943*	26,151,496*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
ANTHROPOLOGY	3,477	1,512	2,050	3,562
	3,477*	1,512*	2,050*	3,562*
<b>*LIBRARIES AND MUSEUMS</b>				
WORLD HERITAGE MUSEUM	49,284	46,634	5,300	51,934
NATURAL HISTORY MUSEUM	55,251	54,510	4,950	59,460
	104,535*	101,144*	10,250*	111,394*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>24,531,702</b>	<b>24,844,209</b>	<b>1,422,243</b>	<b>26,266,452</b>

COLLEGE OF LIBERAL ARTS AND SCIENCES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
LIBERAL ARTS & SCI ADMIN	98,645	10,400	109,185	119,585
ANTHROPOLOGY	22,440	3,180	18,100	21,280
ASIAN STUDIES CENTER	500		500	500
ASTRONOMY	13,370		18,130	18,130
BOTANY	14,200		13,580	13,580
SCHOOL OF HUMANITIES	4,550		300	300
CLASSICS	10,600		600	600
COMPARATIVE LITERATURE	200		200	200
ENGLISH	4,260		4,260	4,260
ENGLISH AS SECOND LANG	300		300	300
ENTOMOLOGY	16,860		17,450	17,450
FRENCH	1,525		1,585	1,585
GEOGRAPHY	7,700		7,700	7,700
GEOLOGY	19,755		20,955	20,955
LATIN-AM & CARIB STUDIES	460		300	300
GERMANIC LANGUAGES & LITS	1,450		1,450	1,450
HISTORY	2,810		2,970	2,970
LINGUISTICS	500		500	500
SCHOOL OF LIFE SCIENCES	178,345	3,440	19,000	22,440
MATHEMATICS	39,580		42,680	42,680
MICROBIOLOGY	39,930	14,124	21,136	35,260
PHILOSOPHY	1,250		4,550	4,550
PHYSIOLOGY AND BIOPHYSICS	28,660	10,492	21,938	32,430
POLITICAL SCIENCE	2,320		1,950	1,950
PSYCHOLOGY	110,080	55,016	25,002	80,018
RELIGIOUS STUDIES	400		400	400
SLAVIC LANGUAGES & LITS	800		800	800
SOCIOLOGY	4,195		10,665	10,665
SPANISH ITALIAN & PORTUG	1,000		1,000	1,000
SPEECH COMMUNICATION	3,000		3,000	3,000
SPEECH & HEARING SCIENCE	1,680	80	1,600	1,680
ZOOLOGY	36,430	12,443	15,930	28,373
SCH CHEMICAL SCIENCES	223,134	77,402	111,847	189,249
BIOCHEMISTRY	3,089	3,302		3,302
CHEMISTRY	8,979	8,338	1,336	9,674
CHEMICAL ENGINEERING	3,458	3,719		3,719
	906,455*	201,936*	500,899*	702,835*
<b>*LIBRARIES AND MUSEUMS</b>				
WORLD HERITAGE MUSEUM	500		500	500
	500*		500*	500*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>906,955</b>	<b>201,936</b>	<b>501,399</b>	<b>703,335</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST PRIVATE GIFTS	91,000	62,000	32,000	94,000
EST US CONTRACTS	416,000	264,000	230,000	494,000
EST ENDOWMENT INCOME	15,000		5,000	5,000
	522,000*	326,000*	267,000*	593,000*

COLLEGE OF LIBERAL ARTS AND SCIENCES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	441,000	310,000	200,000	516,000
EST US CONTRACTS	4,612,000	2,880,000	1,967,000	4,847,000
EST STATE CONTRACTS	77,000	78,000	19,000	97,000
EST ENDOWMENT INCOME	13,000			
	5,143,000*	3,268,000*	2,192,000*	5,460,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	27,000	14,000	9,000	23,000
EST US CONTRACTS	8,000		7,000	7,000
EST STATE CONTRACTS	2,000		7,000	7,000
	37,000*	14,000*	23,000*	37,000*
*LIBRARIES AND MUSEUMS				
EST PRIVATE GIFTS	3,000			
EST US CONTRACTS	14,000	19,000	3,000	22,000
EST STATE CONTRACTS		1,000	1,000	2,000
	17,000*	20,000*	4,000*	24,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	72,000	19,000	66,000	85,000
	72,000*	19,000*	66,000*	85,000*
TOTAL RESTRICTED FUNDS	5,791,000	3,647,000	2,552,000	6,199,000
GRAND TOTAL	31,229,657	28,693,145	4,475,642	33,168,787

COLLEGE OF APPLIED LIFE STUDIES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
COLLEGE OF ALS	216,773	162,761	14,005	176,766
PE GENERAL	189,133	123,097	24,380	147,477
HEALTH & SAFETY EDUCATION	234,614	251,823	8,806	260,629
PHYSICAL EDUCATION	1,078,827	1,139,104	38,405	1,177,509
LEISURE STUDIES	295,243	293,180	19,470	312,650
	2,014,600*	1,969,965*	105,066*	2,075,631*
<b>*STUDENT SERVICES</b>				
DIV OF CAMPUS RECREATION	174,001	179,908	4,569	184,477
REHABILITATION-EDUC SERV	385,006	410,544	33,463	444,007
	559,007*	590,452*	38,032*	628,484*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,573,607</b>	<b>2,560,417</b>	<b>143,098</b>	<b>2,703,515</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
COLLEGE OF ALS	3,510		6,600	6,600
HEALTH & SAFETY EDUCATION	5,650	2,144	3,816	5,560
PHYSICAL EDUCATION	5,500		5,500	5,500
LEISURE STUDIES	68,660	300	8,230	8,530
	83,320*	2,444*	24,146*	26,590*
<b>*STUDENT SERVICES</b>				
DIV OF CAMPUS RECREATION	500		500	500
REHABILITATION-EDUC SERV	1,930		1,500	1,500
	2,430*		2,000*	2,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>85,750</b>	<b>2,444</b>	<b>26,146</b>	<b>28,590</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST US CONTRACTS	77,000	57,000	79,000	136,000
EST STATE CONTRACTS	6,000			
	83,000*	57,000*	79,000*	136,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	5,000	1,000	2,000	3,000
EST US CONTRACTS	3,000	13,000	2,000	15,000
EST STATE CONTRACTS	83,000	5,000	5,000	10,000
	91,000*	19,000*	9,000*	28,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST PRIVATE GIFTS	26,000	1,000	4,000	5,000
EST STATE CONTRACTS	4,000			
	30,000*	1,000*	4,000*	5,000*
<b>*STUDENT SERVICES</b>				
EST PRIVATE GIFTS	8,000		19,000	19,000
EST US CONTRACTS	22,000			
EST STATE CONTRACTS			17,000	17,000
	30,000*		36,000*	36,000*

COLLEGE OF APPLIED LIFE STUDIES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	93,000	72,000	43,000	115,000
	93,000*	72,000*	43,000*	115,000*
TOTAL RESTRICTED FUNDS	327,000	149,000	171,000	320,000
GRAND TOTAL	2,986,357	2,711,861	340,244	3,052,105

COLLEGE OF MEDICINE - SCHOOL OF BASIC MEDICAL SCIENCES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
BASIC MEDICAL SCIENCES	1,144,340	1,125,282	182,259	1,307,541
	1,144,340*	1,125,282*	182,259*	1,307,541*
TOTAL APPROPRIATED FUNDS	1,144,340	1,125,282	182,259	1,307,541
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
BASIC MEDICAL SCIENCES	8,370	14,355	14,355	28,710
	8,370*	14,355*	14,355*	28,710*
TOTAL INSTITUTIONAL FUNDS	8,370	14,355	14,355	28,710
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	3,000			
EST US CONTRACTS		481,000	300,000	787,000
	3,000*	481,000*	300,000*	787,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	14,000		2,000	2,000
EST US CONTRACTS	19,000	72,000	29,000	101,000
EST STATE CONTRACTS	16,000	5,000	3,000	8,000
	49,000*	77,000*	34,000*	111,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	14,000	11,000	6,000	17,000
	14,000*	11,000*	6,000*	17,000*
TOTAL RESTRICTED FUNDS	66,000	569,000	340,000	915,000
GRAND TOTAL	1,218,710	1,708,637	542,614	2,251,251

COLLEGE OF VETERINARY MEDICINE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
VETERINARY MEDICINE ADMIN	435,468	438,801	25,878	464,679
VM GENERAL	187,895	206,616	4,000	210,616
VET BIOLOGICAL STRUCTURE	199,181	202,016	8,400	210,416
VET CLINICAL MEDICINE	817,765	908,044	24,600	932,644
VET PATHOLOGY & HYGIENE	620,510	636,184	17,700	653,884
VET PHYSIOL & PHARMACOLOG	223,687	211,515	10,900	222,415
	2,484,512*	2,603,176*	91,478*	2,694,654*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
VETERINARY MEDICINE ADMIN			5,000	5,000
CTR ZOOSES RESEARCH	75,755	74,116	6,917	81,033
	75,755*	74,116*	11,917*	86,033*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>2,560,267</b>	<b>2,677,292</b>	<b>103,395</b>	<b>2,780,687</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*INSTRUCTION</b>				
VETERINARY MEDICINE ADMIN	117,725	4,991	51,784	56,775
VET CLINICAL MEDICINE	130	90		90
VET PATHOLOGY & HYGIENE	17,460	2,516	16,994	19,510
VET PHYSIOL & PHARMACOLOG	22,800	18,146	17,434	35,580
	158,115*	25,743*	86,212*	111,955*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
CTR ZOOSES RESEARCH	2,340	105	205	310
	2,340*	105*	205*	310*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>160,455</b>	<b>25,848</b>	<b>86,417</b>	<b>112,265</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST US CONTRACTS	259,000	141,000	339,000	480,000
	259,000*	141,000*	339,000*	480,000*
<b>*INDEPENDENT OPERATIONS</b>				
EST REVOLVING	268,000	76,000	252,000	328,000
	268,000*	76,000*	252,000*	328,000*
<b>*SPONSORED RESEARCH</b>				
EST PRIVATE GIFTS	106,000	90,000	85,000	175,000
EST US CONTRACTS	469,000	332,000	252,000	584,000
EST STATE CONTRACTS	86,000	39,000	63,000	102,000
	661,000*	461,000*	400,000*	861,000*
<b>*EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
EST US CONTRACTS	147,000	184,000	78,000	262,000
	147,000*	184,000*	78,000*	262,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>1,335,000</b>	<b>862,000</b>	<b>1,069,000</b>	<b>1,931,000</b>
<b>GRAND TOTAL</b>	<b>4,055,722</b>	<b>3,565,140</b>	<b>1,258,812</b>	<b>4,823,952</b>

ARMED FORCES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARMED FORCES COORDINATOR	1,139	360	2,450	2,810
AIR FORCE AEROSPC STUDIES	17,936	17,188	2,030	19,218
MILITARY SCIENCE	24,581	22,057	3,650	25,707
NAVAL SCIENCE	9,334	7,708	2,000	9,708
	52,990*	47,313*	10,130*	57,443*
TOTAL APPROPRIATED FUNDS	52,990	47,313	10,130	57,443
GRAND TOTAL	52,990	47,313	10,130	57,443

INSTITUTE OF AVIATION  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	1,165,394	946,198	89,576	1,035,774
	1,165,394*	946,198*	89,576*	1,035,774*
TOTAL APPROPRIATED FUNDS	1,165,394	946,198	89,576	1,035,774
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	86,420	67,213	26,467	93,680
	86,420*	67,213*	26,467*	93,680*
TOTAL INSTITUTIONAL FUNDS	86,420	67,213	26,467	93,680
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	13,000		15,000	15,000
	13,000*		15,000*	15,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	1,410,000	196,000	556,000	752,000
	1,410,000*	196,000*	556,000*	752,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST US CONTRACTS	380,000	258,000	137,000	395,000
	381,000*	258,000*	138,000*	396,000*
TOTAL RESTRICTED FUNDS	1,804,000	454,000	709,000	1,163,000
GRAND TOTAL	3,055,814	1,467,411	825,043	2,292,454

INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS  
 URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRIAL RELATIONS	660,531	663,094	25,964	689,058
	660,531*	663,094*	25,964*	689,058*
TOTAL APPROPRIATED FUNDS	660,531	663,094	25,964	689,058
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRIAL RELATIONS	1,470		2,460	2,460
	1,470*		2,460*	2,460*
TOTAL INSTITUTIONAL FUNDS	1,470		2,460	2,460
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	1,000	1,000		1,000
EST US CONTRACTS	6,000	9,000	9,000	18,000
	7,000*	10,000*	9,000*	19,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	2,000		3,000	3,000
	2,000*		3,000*	3,000*
TOTAL RESTRICTED FUNDS	9,000	10,000	12,000	22,000
GRAND TOTAL	671,001	673,094	40,424	713,518

COMPUTER-BASED EDUCATIONAL RESEARCH LABORATORY  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMPUTER-BASED ED RES LAB	650,281	633,120	34,280	667,400
	650,281*	633,120*	34,280*	667,400*
TOTAL APPROPRIATED FUNDS	650,281	633,120	34,280	667,400
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
COMPUTER-BASED ED RES LAB	493,830	33,220	478,830	512,050
	493,830*	33,220*	478,830*	512,050*
TOTAL INSTITUTIONAL FUNDS	493,830	33,220	478,830	512,050
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	56,000		1,000	1,000
EST US CONTRACTS	2,255,000	950,000	1,064,000	2,614,000
	2,311,000*	950,000*	1,665,000*	2,615,000*
*EXTENSION AND PUBLIC SERVICE				
EST US CONTRACTS			3,000	3,000
			3,000*	3,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	1,888,000		1,787,000	1,787,000
	1,888,000*		1,787,000*	1,787,000*
TOTAL RESTRICTED FUNDS	4,199,000	950,000	3,455,000	4,405,000
GRAND TOTAL	5,343,111	1,616,340	3,968,110	5,584,450

INSTITUTE FOR ENVIRONMENTAL STUDIES  
 URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST ENVIRONMENTL STUDIES	184,479	161,112	15,301	176,413
IES GENERAL	28,883	28,883		28,883
WATER RESOURCES CENTER	87,302	75,491	16,533	92,024
CENTER FOR HUMAN ECOLOGY	9,120	4,388		4,388
	309,784*	269,874*	31,834*	301,708*
TOTAL APPROPRIATED FUNDS	309,784	269,874	31,834	301,708
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST ENVIRONMENTL STUDIES	20,220	8,013	11,737	19,750
WATER RESOURCES CENTER	2,400		2,190	2,190
HEAVY METALS TASK FORCE	43,180	755	36,025	36,780
TOXIC SUBST TASK FORCE			2,740	2,740
	65,800*	8,768*	52,692*	61,460*
TOTAL INSTITUTIONAL FUNDS	65,800	8,768	52,692	61,460
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST US CONTRACTS	595,000	387,000	215,000	602,000
EST STATE CONTRACTS		2,000	2,000	4,000
	595,000*	389,000*	217,000*	606,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST STATE CONTRACTS		1,000	1,000	2,000
		1,000*	1,000*	2,000*
TOTAL RESTRICTED FUNDS	595,000	390,000	218,000	608,000
GRAND TOTAL	970,584	668,642	302,526	971,168

JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK  
 URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SOCIAL WORK	541,320	604,379	40,814	645,193
	541,320*	604,379*	40,814*	645,193*
TOTAL APPROPRIATED FUNDS	541,320	604,379	40,814	645,193
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SOCIAL WORK	100,445	1,000	10,770	11,770
	100,445*	1,000*	10,770*	11,770*
TOTAL INSTITUTIONAL FUNDS	100,445	1,000	10,770	11,770
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	88,000	114,000	29,000	143,000
EST STATE CONTRACTS	34,000	36,000	65,000	101,000
	122,000*	150,000*	94,000*	244,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	7,000	5,000	1,000	6,000
EST US CONTRACTS	8,000	6,000	32,000	38,000
EST STATE CONTRACTS	4,000			
	19,000*	11,000*	33,000*	44,000*
TOTAL RESTRICTED FUNDS	141,000	161,000	127,000	288,000
GRAND TOTAL	782,765	766,379	178,584	944,563

OFFICE OF CONTINUING EDUCATION AND PUBLIC SERVICE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
EXTRAMURAL CLASSES	542,808	356,970	198,545	555,515
	542,808*	356,970*	198,545*	555,515*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
CONTIN ED & PUBLIC SERV	211,243	211,847	20,290	232,137
CONFERENCE PROGRAMS	100,962	102,143		102,143
CONT ED & PS IN MUSIC	199,914	200,002	11,800	211,802
CONT ED & PS IN VIS ARTS	34,467	32,842	4,190	37,032
	546,586*	546,834*	36,280*	583,114*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,089,394</b>	<b>903,804</b>	<b>234,825</b>	<b>1,138,629</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*EXTENSION AND PUBLIC SERVICE</b>				
CONTIN ED & PUBLIC SERV	270			270*
	270*			
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>270</b>			
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
EST REVOLVING	57,000	35,000	51,000	86,000
	57,000*	35,000*	51,000*	86,000*
<b>*EXTENSION AND PUBLIC SERVICE</b>				
EST REVOLVING	721,000	197,000	644,000	841,000
EST PRIVATE GIFTS	8,000		11,000	11,000
EST STATE CONTRACTS	2,000	26,000	26,000	52,000
EST ENDOWMENT INCOME	16,000		20,000	20,000
	747,000*	223,000*	701,000*	924,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	201,000	94,000	97,000	191,000
	201,000*	94,000*	97,000*	191,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>1,005,000</b>	<b>352,000</b>	<b>849,000</b>	<b>1,201,000</b>
<b>GRAND TOTAL</b>	<b>2,094,664</b>	<b>1,255,804</b>	<b>1,083,825</b>	<b>2,339,629</b>

GRADUATE SCHOOL OF LIBRARY SCIENCE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBRARY SCIENCE	408,515	432,906	12,465	445,371
	408,515*	432,906*	12,465*	445,371*
TOTAL APPROPRIATED FUNDS	408,515	432,906	12,465	445,371
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
LIBRARY SCIENCE	5,400	10,685	2,815	13,500
	5,400*	10,685*	2,815*	13,500*
TOTAL INSTITUTIONAL FUNDS	5,400	10,685	2,815	13,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	3,000		1,000	1,000
EST US CONTRACTS	4,000			
	7,000*		1,000*	1,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS		7,000	4,000	11,000
EST US CONTRACTS	12,000	46,000	11,000	57,000
EST STATE CONTRACTS	47,000	58,000	14,000	72,000
	59,000*	111,000*	29,000*	140,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	2,000			
EST STATE CONTRACTS	4,000			
	6,000*			
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	45,000	18,000	63,000	81,000
	45,000*	18,000*	63,000*	81,000*
TOTAL RESTRICTED FUNDS	117,000	129,000	93,000	222,000
GRAND TOTAL	530,915	572,591	108,280	680,871

INTERNATIONAL PROGRAMS AND STUDIES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
INTERNATL PROG & STUDIES	164,639	79,681		79,681
INTNATL PROJS & EXCHANGES		17,311		17,311
CTR INTRNATL COMP STUDIES		3,640		3,640
ILLINOIS TEHRAN RES UNIT		8,988		8,988
STUDY ABROAD		12,928		12,928
	164,639*	122,548*		122,548*
<b>*SEPARATELY BUDGETED</b>				
<b>RESEARCH</b>				
CTR INTRNATL COMP STUDIES	51,473	54,340		54,340
	51,473*	54,340*		54,340*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>216,112</b>	<b>176,888</b>		<b>176,888</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
INTERNATL PROG & STUDIES	200,000		175,000	175,000
	200,000*		175,000*	175,000*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>200,000</b>		<b>175,000</b>	<b>175,000</b>
<b>**RESTRICTED FUNDS</b>				
<b>*INSTRUCTION</b>				
<b>EST PRIVATE GIFTS</b>				
			4,000	4,000
			4,000*	4,000*
<b>*SPONSORED RESEARCH</b>				
<b>EST PRIVATE GIFTS</b>				
	136,000	26,000	41,000	67,000
<b>EST US CONTRACTS</b>				
	166,000			
	302,000*	26,000*	41,000*	67,000*
<b>*EXTENSION AND</b>				
<b>PUBLIC SERVICE</b>				
<b>EST PRIVATE GIFTS</b>				
	66,000	58,000	37,000	95,000
<b>EST US CONTRACTS</b>				
	355,000	65,000	180,000	245,000
	421,000*	123,000*	217,000*	340,000*
<b>*AUXILIARY ENTERPRISES</b>				
<b>EST AUXILIARY ENTERPRISES</b>				
			2,000	2,000
			2,000*	2,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>723,000</b>	<b>149,000</b>	<b>264,000</b>	<b>413,000</b>
<b>GRAND TOTAL</b>	<b>1,139,112</b>	<b>325,888</b>	<b>439,000</b>	<b>764,888</b>

LIBRARY  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*LIBRARIES AND MUSEUMS</b>				
LIBRARY ADMIN	2,298,022	555,137	2,059,715	2,614,852
LIBRARY GENERAL	115,353	133,803		133,803
ACQUISITION DEPT	268,284	291,801		291,801
CATALOG DEPT	452,296	502,156		502,156
PHOTOGRAPHIC SERVICES	41,820	45,044		45,044
SERIALS DEPT	551,964	602,786		602,786
SPECIAL LANGUAGES DEPT	206,842	228,646		228,646
CIRCULATION DEPT	165,215	179,371		179,371
DEPARTMENTAL LIBRARIES	1,366,571	1,468,706		1,468,706
REFERENCE DEPT	93,645	103,231		103,231
	5,560,018*	4,110,681*	2,059,715*	6,170,396*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>5,560,018</b>	<b>4,110,681</b>	<b>2,059,715</b>	<b>6,170,396</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*LIBRARIES AND MUSEUMS</b>				
LIBRARY ADMIN	200,940	87,270	534,540	621,810
	200,940*	87,270*	534,540*	621,810*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>200,940</b>	<b>87,270</b>	<b>534,540</b>	<b>621,810</b>
<b>**RESTRICTED FUNDS</b>				
<b>*LIBRARIES AND MUSEUMS</b>				
EST PRIVATE GIFTS	40,000	17,000	16,000	33,000
EST US CONTRACTS	211,000		5,000	5,000
EST STATE CONTRACTS	104,000	59,000	79,000	138,000
	355,000*	76,000*	100,000*	176,000*
<b>*AUXILIARY ENTERPRISES</b>				
EST AUXILIARY ENTERPRISES	68,000	39,000	34,000	73,000
	68,000*	39,000*	34,000*	73,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>423,000</b>	<b>115,000</b>	<b>134,000</b>	<b>249,000</b>
<b>GRAND TOTAL</b>	<b>6,183,958</b>	<b>4,312,951</b>	<b>2,728,255</b>	<b>7,041,206</b>

STUDENT AID  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**RESTRICTED FUNDS</b>				
<b>*STUDENT AID</b>				
EST PRIVATE GIFTS	728,000		1,045,000	1,045,000
EST US CONTRACTS	2,430,000		2,774,000	2,774,000
EST STATE CONTRACTS	253,000		319,000	319,000
EST ENDOWMENT INCOME	230,000		231,000	231,000
	3,641,000*		4,369,000*	4,369,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>3,641,000</b>		<b>4,369,000</b>	<b>4,369,000</b>
<b>GRAND TOTAL</b>	<b>3,641,000</b>		<b>4,369,000</b>	<b>4,369,000</b>

OPERATIONS AND MAINTENANCE  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*ADMINISTRATION &amp; GENERAL</b>				
CAMPUS MAIL DISTRIBUTION	130,338	128,800	8,500	137,300
	130,338*	128,800*	8,500*	137,300*
<b>*PHYSICAL PLANT</b>				
O & M ADMIN	316,462	256,066	70,000	326,066
BUILDING OPERATION	1,344,860	1,609,731	50,000	1,659,731
FIRE PREVENTION & SAFETY	524,157	398,852	50,100	448,952
BUILDING MAINTENANCE	2,437,952	1,792,765	217,980	2,010,745
GENERAL MAINTENANCE	1,272,423	1,129,016	113,840	1,242,856
GROUNDS	526,759	457,254	82,000	539,254
TRANSPORTATION	306,825	263,134	33,100	296,234
HEAT, LIGHT AND POWER	5,435,093	1,214,636	5,579,094	6,793,730
WATER STATION	307,397	88,353	289,100	377,453
IMPE BLDG O & M	119,589	83,282	41,475	124,757
PREVAIL WAGE RATE UNASED		352,453		352,453
LEASEHOLD RENTALS	603,909		561,909	561,909
REHAB & ALTERATNS UNASGD	125,000	79,987	50,000	129,987
	13,320,426*	7,725,529*	7,138,598*	14,864,127*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>13,450,764</b>	<b>7,854,329</b>	<b>7,147,098</b>	<b>15,001,427</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*PHYSICAL PLANT</b>				
O & M ADMIN	2,500		2,500	2,500
BUILDING OPERATION	1,679,920	1,553,600	114,900	1,668,500
FIRE PREVENTION & SAFETY	2,000		2,000	2,000
BUILDING MAINTENANCE	186,255	189,496	340,950	530,446
GENERAL MAINTENANCE	40,700	100,000	16,160	116,160
GROUNDS	30,100	8,800	22,000	30,800
TRANSPORTATION	47,350	2,907	47,660	50,567
HEAT, LIGHT AND POWER	634,936	12,968	208,806	221,774
WATER STATION	32,400		32,400	32,400
LEASEHOLD RENTALS	121,110		121,110	121,110
	2,777,271*	1,867,771*	908,486*	2,776,257*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>2,777,271</b>	<b>1,867,771</b>	<b>908,486</b>	<b>2,776,257</b>
<b>GRAND TOTAL</b>	<b>16,228,035</b>	<b>9,722,100</b>	<b>8,055,584</b>	<b>17,777,684</b>

CAMPUS SERVICES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*ADMINISTRATION &amp; GENERAL</b>				
IMPE BUILDING	82,693		67,965	67,965
STUDENT SERVICES BUILDING	9,541		10,621	10,621
ASSEMBLY HALL	70,317		78,254	78,254
ILLINI UNION	115,134	21,311	100,565	121,876
HEALTH CENTER	9,725		9,725	9,725
	287,410*	21,311*	267,130*	288,441*
<b>*PHYSICAL PLANT</b>				
CAMPUS SECURITY	946,433	841,683	77,890	919,573
	946,433*	841,683*	77,890*	919,573*
<b>TOTAL APPROPRIATED FUNDS</b>	<b>1,233,843</b>	<b>862,994</b>	<b>345,020</b>	<b>1,208,014</b>
<b>**INSTITUTIONAL FUNDS</b>				
<b>*ADMINISTRATION &amp; GENERAL</b>				
IMPE BUILDING	66,852		80,648	80,648
STUDENT SERVICES BUILDING	5,364		12,603	12,603
ASSEMBLY HALL	88,578		92,857	92,857
ILLINI UNION	114,916		116,852	116,852
HEALTH CENTER	9,250			
	284,960*		302,960*	302,960*
<b>*PHYSICAL PLANT</b>				
CAMPUS SECURITY	17,060	17,060		17,060
	17,060*	17,060*		17,060*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>302,020</b>	<b>17,060</b>	<b>302,960</b>	<b>320,020</b>
<b>**RESTRICTED FUNDS</b>				
<b>*AUXILIARY ENTERPRISES</b>				
EST OTHER AUXILIARY	790,000	191,000	602,000	793,000
EST ASSEMBLY HALL	2,035,000	675,000	1,578,000	2,253,000
EST IMPE BUILDING	1,047,000	105,000	955,000	1,060,000
EST HOUSING	15,478,000	5,800,000	10,675,000	16,475,000
EST UNION BUILDING	7,145,000	2,251,000	5,260,000	7,511,000
	26,495,000*	9,022,000*	19,070,000*	28,092,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>26,495,000</b>	<b>9,022,000</b>	<b>19,070,000</b>	<b>28,092,000</b>
<b>GRAND TOTAL</b>	<b>28,030,863</b>	<b>9,902,054</b>	<b>19,717,980</b>	<b>29,620,034</b>

ADMINISTRATIVE OFFICES  
URBANA-CHAMPAIGN

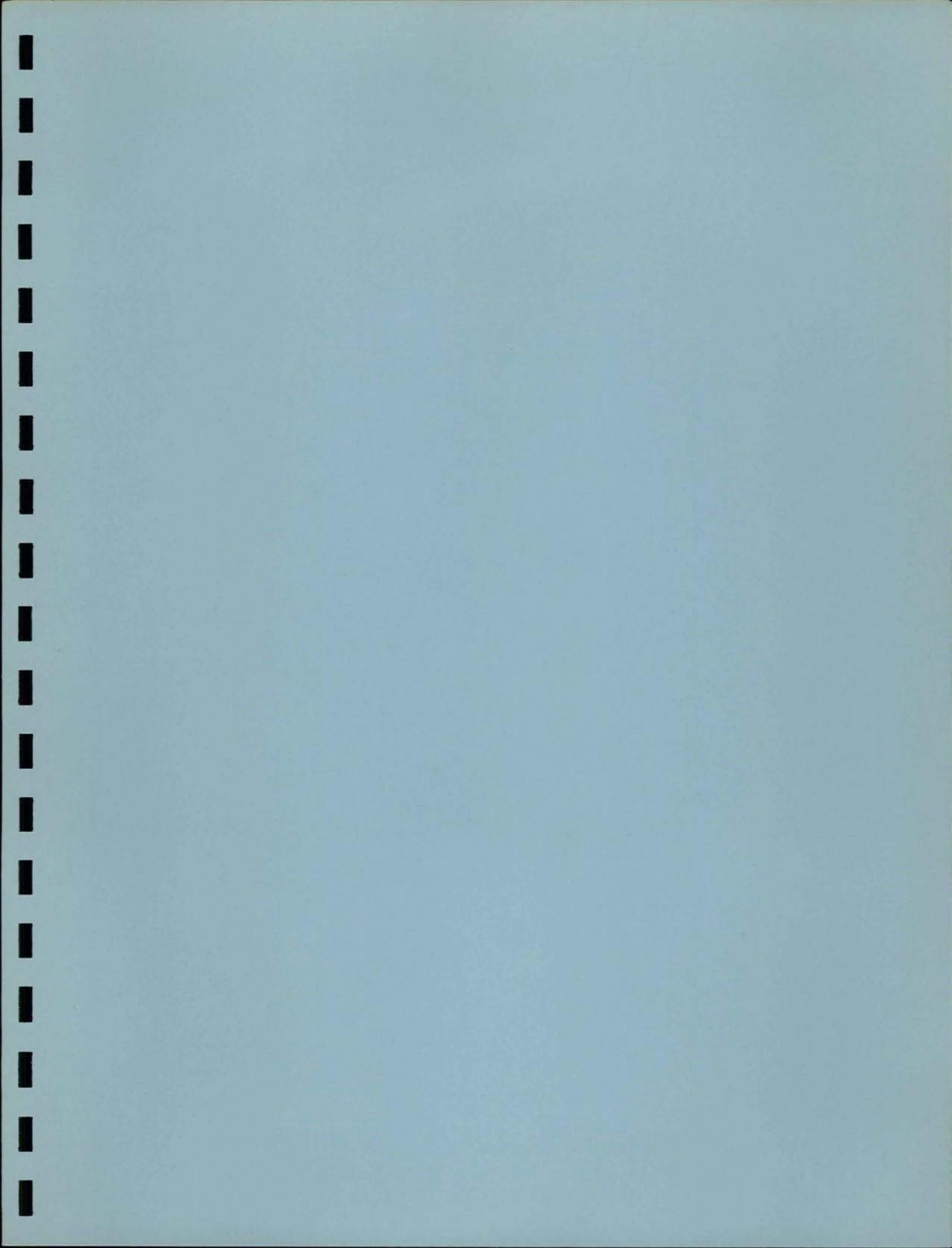
	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**APPROPRIATED FUNDS</b>				
<b>*INSTRUCTION</b>				
OFFICE OF CHANCELLOR				
MORRILL-NELSON OFFSET	-275,000		-275,000	-275,000
GENERAL	321,031	-994,213	24,542	-969,671
COMPUTING SERVICES OFFICE	903,077	65,726	861,887	927,613
INSTRUCTIONAL RESOURCES	570,928	467,896	91,056	558,952
ADMISSIONS & RECORDS				
ADMISSIONS & RECORDS	1,333,335	1,139,577	260,725	1,400,302
PERSONNEL SERVICES				
NONAC BUDGET BALANCES	15,800	175,307		175,307
	2,869,171*	854,293*	963,210*	1,817,503*
<b>*SEPARATELY BUDGETED</b>				
RESEARCH				
OFFICE OF CHANCELLOR				
COMPUTING SERVICES OFFICE			911,833	911,833
CCAL RES AND UTILIZATION	22,161	24,048		24,048
	22,161*	24,048*	911,833*	935,881*
<b>*STUDENT SERVICES</b>				
AFRO-AMER CULTURAL PROG				
COMMENCEMENT	96,904	60,033	35,245	95,278
HONORS PROGRAM	10,936	9,362	2,100	11,462
PSYCHOLOGICAL & COUNS CTR	73,184	60,275	12,188	72,463
DEAN OF STUDENTS	392,722	323,277	2,208	325,485
DEAN OF STUDENTS				
DEAN OF STUDENTS	159,585	132,286	14,800	147,086
DS GENERAL	8,752	3,600	4,500	8,100
CAMPUS PROGRAMS & SERV	184,831	163,792	31,078	194,870
STUDENT SERVICES OFFICE	158,829	147,654	14,000	161,654
HEALTH PROF INF OFFICE	24,765	22,795	3,200	25,995
EDUCATL OPPORTUNITY PROG	185,756	144,226	17,150	161,376
CAREER DEVELP & PLACEMENT	79,699	75,581	9,113	84,694
OFFICE OF DISCIPLINE	42,355	41,222	3,200	44,422
STUDENT FINANCIAL AIDS	239,259	235,076	17,450	252,526
FOREIGN STUDENT-STAFF AFF	53,531	49,390	7,535	56,925
	1,711,108*	1,468,569*	173,767*	1,642,336*
<b>*ADMINISTRATION &amp; GENERAL</b>				
OFFICE OF CHANCELLOR				
OFFICE OF CHANCELLOR				
AFFIRM ACTION-ACADEMIC	565,860	650,134	24,230	674,364
AFFIRM ACTION-NONAC	92,321	90,848	8,500	99,348
PUBLIC FUNCTIONS	58,791	54,396	4,163	58,559
ADMINISTRATIVE STUDIES	3,880		3,690	3,690
SPACE UTILIZATION	103,023	99,774	6,710	106,484
ADMIN DATA PROCESSING	159,635	153,370	11,719	165,089
PERSONNEL SERVICES	1,128,389	1,134,283	273,033	1,407,316
PERSONNEL SERVICES OFFICE				
DISABILITY BENEFITS	404,454	387,586	29,473	417,059
ACCIDENT COMPENSATION	2,332	2,471		2,471
PUBLIC INFORMATION	134,867	24,702	111,520	136,222
PUBLIC INFORMATION				
PUBLIC INFORMATION	269,529	127,575	157,912	285,487
CAMPUS PUBLICATIONS	83,695	83,241	6,000	89,241
HEALTH SERVICE				
HEALTH SERVICE	157,226	158,849	1,200	160,049

ADMINISTRATIVE OFFICES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*ADMINISTRATION & GENERAL ENVIRONMENTAL HEALTH ENVIRONMENTL HLTH & SAFTY	93,403 3,257,405*	88,099 3,055,328*	11,655 649,805*	99,754 3,705,133*
*RETIREMENT OFFICE OF CHANCELLOR RETIREMENT CONTRIBUTIONS	6,730,900 6,730,900*		7,294,200 7,294,200*	7,294,200 7,294,200*
*STUDFNT AID DEAN OF STUDENTS STUDENT LOAN MATCHING	73,950 73,950*		73,950 73,950*	73,950 73,950*
*REFUNDS OFFICE OF CHANCELLOR REFUNDS TUITION	143,500 143,500*		143,500 143,500*	143,500 143,500*
TOTAL APPROPRIATED FUNDS	14,808,195	5,402,238	10,210,265	15,612,503
**INSTITUTIONAL FUNDS				
*INSTRUCTION GENERAL INSTRUCTIONAL RESOURCES ADMISSIONS & RECORDS ADMISSIONS & RECORDS	113,702 16,110 17,890 147,702*		357,947 15,500 17,890 391,337*	357,947 15,500 17,890 391,337*
*STUDENT SERVICES OFFICE OF CHANCELLOR AFRO-AMER CULTURAL PROG HONORS PROGRAM PSYCHOLOGICAL & COUNS CTR DEAN OF STUDENTS DEAN OF STUDENTS HEALTH PROF INF OFFICE STUDENT FINANCIAL AIDS	2,000 7,660 3,500 14,620 7,298 32,062 67,140*	6,420 10,000 6,900 33,765 57,085*	2,000 1,240 3,500 5,130 825 12,695*	2,000 7,660 3,500 15,130 7,725 33,765 69,780*
*ADMINISTRATION & GENERAL OFFICE OF CHANCELLOR OFFICE OF CHANCELLOR PUBLIC LIABILITY INS AFFIRM ACTION-NONAC ADMINISTRATIVE STUDIES SPACE UTILIZATION ADMIN DATA PROCESSING PERSONNEL SERVICES PERSONNEL SERVICES OFFICE PUBLIC INFORMATION PUBLIC INFORMATION CAMPUS PUBLICATIONS HEALTH SERVICE HEALTH SERVICE ENVIRONMENTAL HEALTH ENVIRONMENTL HLTH & SAFTY	6,885 68,968 1,000 1,200 52,320 377,744 94,415 400 500 8,500 3,600 615,538*	43,452 42,506 78,615	6,885 68,968 1,000 1,200 11,634 357,297 20,759 400 500 8,500 3,600 480,743*	6,885 68,968 1,000 1,200 55,086 399,803 99,374 400 500 8,500 3,600 645,316*

ADMINISTRATIVE OFFICES  
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*ADMINISTRATION & GENERAL				
TOTAL INSTITUTIONAL FUNDS	830,380	221,658	884,775	1,106,433
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST US CONTRACTS	978,000			
EST STATE CONTRACTS	21,000			
	999,000*			
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	246,000	74,000	197,000	271,000
EST US CONTRACTS	58,000	71,000	5,000	76,000
EST STATE CONTRACTS	120,000		5,000	5,000
	424,000*	145,000*	207,000*	352,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	3,000			
EST US CONTRACTS	5,000		6,000	6,000
	8,000*		6,000*	6,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	6,108,000	1,790,000	4,534,000	6,324,000
	6,108,000*	1,790,000*	4,534,000*	6,324,000*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	5,000		4,000	4,000
EST ENDOWMENT INCOME	56,000	2,000	21,000	23,000
	61,000*	2,000*	25,000*	27,000*
TOTAL RESTRICTED FUNDS	7,600,000	1,937,000	4,772,000	6,709,000
GRAND TOTAL	23,238,575	7,560,896	15,867,040	23,427,936



UNIVERSITY CONTINUING EDUCATION  
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
URBANA ACCOUNTS				
*INSTRUCTION				
CORRESPONDENCE COURSES	188,860	164,093	25,000	189,093
	188,860*	164,093*	25,000*	189,093*
*EXTENSION AND				
PUBLIC SERVICE				
UNIV COORD CONTIN ED	104,557	102,352	8,700	111,052
POLICE TRAINING INSTITUTE	441,834	471,336		471,336
	546,391*	573,688*	8,700*	582,388*
TOTAL APPROPRIATED FUNDS	735,251	737,781	33,700	771,481
**INSTITUTIONAL FUNDS				
URBANA ACCOUNTS				
*EXTENSION AND				
PUBLIC SERVICE				
UNIV COORD CONTIN ED	8,400		12,300	12,300
	8,400*		12,300*	12,300*
TOTAL INSTITUTIONAL FUNDS	8,400		12,300	12,300
**RESTRICTED FUNDS				
URBANA ACCOUNTS				
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	1,593,000	456,000	1,397,000	1,853,000
EST US CONTRACTS	136,000	35,000	19,000	54,000
EST STATE CONTRACTS	588,000	310,000	218,000	528,000
	2,317,000*	801,000*	1,634,000*	2,435,000*
TOTAL RESTRICTED FUNDS	2,317,000	801,000	1,634,000	2,435,000
GRAND TOTAL	3,060,651	1,538,781	1,680,000	3,218,781

INSTITUTE OF GOVERNMENT & PUBLIC AFFAIRS  
 GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
URBANA ACCOUNTS				
*SEPARATELY BUDGETED				
RESEARCH				
GOVT & PUBLIC AFFAIRS	150,711	150,637	15,000	165,637
	150,711*	150,637*	15,000*	165,637*
CHICAGO CIRCLE ACCOUNTS				
*SEPARATELY BUDGETED				
RESEARCH				
GOVT & PUBLIC AFFAIRS	15,342	8,346		8,346
	15,342*	8,346*		8,346*
TOTAL APPROPRIATED FUNDS	166,053	158,983	15,000	173,983
**INSTITUTIONAL FUNDS				
URBANA ACCOUNTS				
*SEPARATELY BUDGETED				
RESEARCH				
GOVT & PUBLIC AFFAIRS	150		50	50
	150*		50*	50*
TOTAL INSTITUTIONAL FUNDS	150		50	50
**RESTRICTED FUNDS				
URBANA ACCOUNTS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	5,300		1,000	1,000
EST STATE CONTRACTS	54,800	17,000	8,000	25,000
	60,100*	17,000*	9,000*	26,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	11,000	1,000	10,000	11,000
	11,000*	1,000*	10,000*	11,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	2,600		3,000	3,000
	2,600*		3,000*	3,000*
TOTAL RESTRICTED FUNDS	73,700	18,000	22,000	40,000
GRAND TOTAL	239,903	176,983	37,050	214,033

SURVEY RESEARCH LABORATORY  
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
URBANA ACCOUNTS				
*SEPARATELY BUDGETED				
RESEARCH				
SURVEY RESEARCH LAB	124,938	119,813	13,000	132,813
	124,938*	119,813*	13,000*	132,813*
CHICAGO CIRCLE ACCOUNTS				
*SEPARATELY BUDGETED				
RESEARCH				
SURVEY RESEARCH LAB	71,735	69,956	5,600	75,556
	71,735*	69,956*	5,600*	75,556*
TOTAL APPROPRIATED FUNDS	196,673	189,769	18,600	208,369
**INSTITUTIONAL FUNDS				
URBANA ACCOUNTS				
*SEPARATELY BUDGETED				
RESEARCH				
SURVEY RESEARCH LAB	7,950		11,950	11,950
	7,950*		11,950*	11,950*
TOTAL INSTITUTIONAL FUNDS	7,950		11,950	11,950
**RESTRICTED FUNDS				
URBANA ACCOUNTS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	10,600		66,000	66,000
EST US CONTRACTS	210,000	34,000	222,000	256,000
EST STATE CONTRACTS	15,800		25,000	25,000
	236,400*	34,000*	313,000*	347,000*
TOTAL RESTRICTED FUNDS	236,400	34,000	313,000	347,000
GRAND TOTAL	441,023	223,769	343,550	567,319

UNIVERSITY PRESS  
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
URBANA ACCOUNTS				
*EXTENSION AND PUBLIC SERVICE UNIVERSITY PRESS	204,421	144,212	68,550	212,762
	204,421*	144,212*	68,550*	212,762*
 TOTAL APPROPRIATED FUNDS	 204,421	 144,212	 68,550	 212,762
**RESTRICTED FUNDS				
URBANA ACCOUNTS				
*EXTENSION AND PUBLIC SERVICE EST PRIVATE GIFTS	42,000		25,000	25,000
	42,000*		25,000*	25,000*
*AUXILIARY ENTERPRISES EST AUXILIARY ENTERPRISES	1,229,360	274,000	1,115,000	1,389,000
	1,229,360*	274,000*	1,115,000*	1,389,000*
 TOTAL RESTRICTED FUNDS	 1,271,360	 274,000	 1,140,000	 1,414,000
GRAND TOTAL	1,475,781	418,212	1,208,550	1,626,762

ADMINISTRATIVE OFFICES  
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
URBANA ACCOUNTS				
*INDEPENDENT OPERATIONS				
ADMINISTRATIVE OFFICES				
WILLARD AIRPORT COM OPER		240,174		240,174
		240,174*		240,174*
*EXTENSION AND				
PUBLIC SERVICE				
ALLERTON PARK	12,720	11,043	2,250	13,293
CONT ED & PS FIELD STAFF	284,252	303,602	104,080	407,682
	296,972*	314,645*	106,330*	420,575*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	117,927	86,198	40,000	126,198
SECRETARY OF UNIVERSITY	35,273	33,439	4,000	37,439
PRESIDENT'S OFFICE	292,307	274,734	34,400	309,134
INTER-CAMPUS MAIL	12,410	13,025		13,025
MEMBERSHIPS IN ORGNZATNS	34,200		36,600	36,600
PUBLIC FUNCTIONS	3,500		3,500	3,500
PUBLICATIONS	8,500		8,500	8,500
PUBLIC INFORMATION	135,081	118,834	24,000	142,834
ALUMNI RELATNS & RECORDS	159,409	130,120	48,500	178,620
CFC OF UNIVERSITY COUNSEL	152,079	96,428	62,370	158,798
OFFICE OF LEGAL COUNSEL	95,124	95,336	4,400	99,736
ADMINISTRATION	211,971	96,777	30,200	126,977
GEN UNIVERSITY UNASSIGNED	150,416	-200,703	26,737	-173,966
ADMIN DATA PROCESSING	674,461	300,848	336,000	636,848
ASST VP FOR PLANNING	61,658	66,698	5,400	72,058
LONG RANGE PLANNING	113,242	111,894	8,000	119,894
BUR INSTITUTIONAL RES	107,478	77,369	13,450	90,819
RESOURCE PLANNING	110,374	129,399	10,500	139,899
MGMT INFORMATION SYSTEMS	402,608	276,643	169,000	445,643
UNIVERSITY SERVICES		37,936	2,500	40,436
FINANCIAL OPERATIONS	159,890	157,575	9,030	166,605
FINANCIAL AFFAIRS	337,310	332,596	27,900	360,496
AUDITING DIVISION	164,811	149,096	5,500	154,596
PERSONNEL SERVICES	204,515	226,610	32,100	258,710
NONAC BUDGET BALANCES	11,950	24,212		24,212
CAPITAL PROGRAMS	238,850	262,820	23,760	286,580
U OF I FOUNDATION	175,000		150,000	150,000
BUSINESS AFFAIRS	114,588	112,805	6,050	118,855
ACCOUNTING DIVISION	370,541	385,386	7,350	392,736
BURSAR'S DIVISION	451,013	455,819	21,918	477,737
INSURANCE DIVISION	35,069	37,075	840	37,915
PURCHASING DIVISION	453,780	463,902	15,230	479,132
ACADEMIC AFFAIRS	68,898	82,525	5,740	88,265
ACADEMIC DEVELOPMENT	82,725			
SCH & COLLEGE RELATIONS	204,813	190,483	29,500	219,983
COMPUTER COORDINATION	89,864	70,094	5,500	75,594
	6,041,647*	4,695,973*	1,208,475*	5,904,448*

ADMINISTRATIVE OFFICES  
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	600,000		676,501	676,501
	600,000*		676,501*	676,501*
MEDICAL CENTER ACCOUNTS				
*ADMINISTRATION & GENERAL				
GU BOARD OF TRUSTEES	8,516	8,794		8,794
GU OFC OF PUBLIC INFO	9,620	10,242		10,242
ALUMNI RELATNS & RECORDS	40,313	26,631	15,800	42,431
OFFICE OF LEGAL COUNSEL	64,071	70,054	4,960	75,014
AUDITING DIVISION	87,617	90,312	2,950	93,262
NONAC BUDGET BALANCES		14,258		14,258
BUSINESS AFFAIRS	217,512	222,642	9,750	232,392
ACCOUNTING DIVISION	354,403	331,640		331,640
BURSAR'S DIVISION	224,524	271,231		271,231
INSURANCE DIVISION	18,528	19,326		19,326
PURCHASING DIVISION	196,252	202,815		202,815
UNIV COMPUTER	6,242			
	1,227,598*	1,267,945*	33,460*	1,301,405*
CHICAGO CIRCLE ACCOUNTS				
*EXTENSION AND PUBLIC SERVICE				
CONT ED & PS FIELD STAFF	56,752	54,741	4,100	58,841
	56,752*	54,741*	4,100*	58,841*
*ADMINISTRATION & GENERAL				
PRESIDENT'S OFFICE	8,440	8,453	500	8,953
INTER-CAMPUS MAIL	22,680	15,300	8,715	24,015
UNIV OFC PUBLIC INF	10,170	10,542		10,542
ALUMNI RELATNS & RECORDS	24,348	15,774	9,840	25,614
OFFICE OF LEGAL COUNSEL	74,175	72,006	6,620	78,626
ADMINISTRATION	56,024	57,114	1,000	58,114
UNIV-WIDE ADMIN DATA PROC	135,078	239,051	16,275	255,326
MGMT INFORMATION SYSTEMS	20,700	22,128		22,128
AUDITING DIVISION	56,091	57,791	2,200	59,991
GU VPFA NONAC BUDGET BAL	784	17,466		17,466
CAPITAL PROGRAMS	37,725	40,425		40,425
BUSINESS AFFAIRS	197,870	178,970	28,500	207,470
ACCOUNTING DIVISION	161,392	160,331	9,110	169,441
BURSAR'S DIVISION	293,057	289,853	19,580	309,433
PURCHASING DIVISION	247,410	241,355	18,959	260,314
ACADEMIC AFFAIRS	148,400	54,930	7,500	62,430
GU VPAA ALUMNI PLACEMENT		29,000	5,650	34,650
COMPUTER COORDINATION	5,287			
	1,499,631*	1,510,489*	134,449*	1,644,538*
TOTAL APPROPRIATED FUNDS	9,722,600	8,083,967	2,163,315	10,247,282
**INSTITUTIONAL FUNDS				
URBANA ACCOUNTS				
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	5,000		7,500	7,500
PRESIDENT'S OFFICE	20,250	4,200	16,050	20,250
MEMBERSHIPS IN ORGNZATNS	44,300		44,300	44,300
OFC OF UNIVERSITY COUNSEL	10,375		375	375
ADMINISTRATION	5,000		5,000	5,000

ADMINISTRATIVE OFFICES  
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
<b>**INSTITUTIONAL FUNDS</b>				
URBANA ACCOUNTS				
*ADMINISTRATION & GENERAL				
GEN UNIVERSITY UNASSIGNED	41,439		47,608	47,608
MGMT INFORMATION SYSTEMS	16,000		16,000	16,000
FINANCIAL AFFAIRS	9,621		9,621	9,621
AUDITING DIVISION	23,068	19,983	3,950	23,933
PERSONNEL SERVICES	2,000		2,000	2,000
BUSINESS AFFAIRS	7,610	750	6,860	7,610
ACCOUNTING DIVISION	154,823	77,584	82,104	159,688
BURSAR'S DIVISION	392,240	309,933	100,922	410,855
PURCHASING DIVISION	228,774	144,711	94,384	239,095
	960,500*	557,161*	436,674*	993,835*
MEDICAL CENTER ACCOUNTS				
*ADMINISTRATION & GENERAL				
AUDITING DIVISION	5,598	3,181	3,019	6,200
BUSINESS AFFAIRS	106,130	53,961	67,639	121,600
ACCOUNTING DIVISION	154,876	103,798	51,572	155,370
BURSAR'S DIVISION	69,000	59,446	29,794	89,240
PURCHASING DIVISION	31,000		33,790	33,790
	366,604*	220,386*	185,814*	406,200*
CHICAGO CIRCLE ACCOUNTS				
*ADMINISTRATION & GENERAL				
BUSINESS AFFAIRS	5,062	16,595	5,062	21,657
ACCOUNTING DIVISION	88,719	90,326	1,459	91,785
ACADEMIC AFFAIRS	5,000		5,000	5,000
	98,781*	106,921*	11,521*	118,442*
<b>TOTAL INSTITUTIONAL FUNDS</b>	<b>1,425,885</b>	<b>884,468</b>	<b>634,009</b>	<b>1,518,477</b>
<b>**RESTRICTED FUNDS</b>				
URBANA ACCOUNTS				
*INDEPENDENT OPERATIONS				
EST REVOLVING		188,000	534,000	722,000
		188,000*	534,000*	722,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	90,600	24,000	31,000	55,000
EST ENDOWMENT INCOME	110,000	94,000	40,000	134,000
	200,600*	118,000*	71,000*	189,000*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	58,000	35,000	4,000	39,000
EST STATE CONTRACTS	18,000			
	76,000*	35,000*	4,000*	39,000*
<b>TOTAL RESTRICTED FUNDS</b>	<b>276,600</b>	<b>341,000</b>	<b>609,000</b>	<b>950,000</b>
<b>GRAND TOTAL</b>	<b>11,425,085</b>	<b>9,309,435</b>	<b>3,406,324</b>	<b>12,715,759</b>