

UNIVERSITY OF ILLINOIS

1973-74 BUDGET

Prepared for Presentation  
to the Board of Trustees,

September 12, 1973

UNIVERSITY OF ILLINOIS

1973-74 BUDGET

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CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS  
1973-74 BUDGET

Summary of Income<sup>1</sup>

General Income (\$210,322,544). For the general operations of the University of Illinois for the fiscal year 1974, the 77th General Assembly of the State of Illinois appropriated a total of \$210,322,544, including \$183,431,544 for operations from general tax revenues, \$15,000 for Municipal Clerk Training, \$1,958,000 from the Agricultural Premium Fund (specialized State taxes), and \$24,918,000 from the University's own income (primarily tuition). These funds are shown as General Income in Schedules A and C, and they may be allocated by the Board of Trustees for such purposes as the Board approves.

Restricted and Institutional Income (\$144,768,820). There are certain other funds for operations that are handled through the University Treasurer and included in the University's annual budget as Restricted and Institutional Income. Restricted funds, all earmarked for special purposes, include gifts, grants, contracts, endowment income, appropriations from the Federal Government, and income earned by the University from auxiliary activities (such as housing, union buildings, bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1973-74 is \$132,583,250. Institutional funds amounting to \$12,185,570 are appropriated from Contract Research Reserve (funds received as indirect cost reimbursement on grants and contracts). These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by these non-State funds -- at all levels of University organization.

Total Budget (\$355,091,364). The overall budget from all funds for 1973-74 is \$355,091,364, as compared to \$333,951,906 for 1972-73. The

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<sup>1</sup>Not included in this operating budget are funds appropriated by the General Assembly for new buildings, other capital improvements, and rentals to the Illinois Building Authority.



following figures show the State and non-State components of the budget totals during the recent four-year period:

	1970-71		1972-73		1973-74	
	<u>Amount</u>	<u>Per Cent</u>	<u>Amount</u>	<u>Per Cent</u>	<u>Amount</u>	<u>Per Cent</u>
State Tax Funds	\$168,157,756	54.0	\$169,065,969	50.7	\$185,404,544	52.2
University Income	18,218,100	5.9	27,912,500	8.4	24,918,000	7.0
Restricted & Institutional	<u>125,009,600</u>	<u>40.1</u>	<u>136,973,437</u>	<u>40.9</u>	<u>144,768,820</u>	<u>40.8</u>
Total	<u>\$311,385,456</u>	<u>100.0</u>	<u>\$339,951,906</u>	<u>100.0</u>	<u>\$355,091,364</u>	<u>100.0</u>

The State tax support for the University of Illinois in 1973-74 is increased by \$16,338,575. Although there is a relative gain this year, the percentage of the total budget from State tax funds is still below the 1970-71 level. Twenty years ago the State provided 65%, compared to 52.2% for FY 1973.

A summary of the budget totals by campuses is presented at the end of Schedule A (p. 2). Further breakdowns by colleges and other units within each campus are shown in succeeding schedules.

#### Summary of Budget Changes

The increase in the budget is \$21,139,458, of which \$13,344,075 is from General (appropriated) funds and \$7,795,383 is from Restricted and Institutional funds.

The increase in general funds is for the following purposes:

#### Staff Changes

Net Academic staff additions	\$ 4,068,691
Net Nonacademic position reduction	- 374,797
Other personal services reductions	-6,347,532
Subtotal, Staff Changes	(-2,653,638)
Salary and Wage Rate Increases	7,586,122
Total increase in Personal Services	( 4,932,484)
Increase in Expense and Equipment	4,768,991
Increase in Retirement System Contribution	3,642,600
Net Increase in General Funds	<u>\$13,344,075</u>



The estimated net increase of \$7,795,383 in the budget from restricted and institutional funds consists of net additional funds expected from non-appropriated sources (gifts, grants, research contracts, auxiliary services and other self-supporting operations). The increase is principally in the income of the University Hospitals. A substantial reduction in federal contracts will be offset by increases in other types of income.

Program Improvement and Expansion

Virtually no funds were available for program improvement and expansion, except in the health fields, where funds are included as follows:

Urbana-Champaign -

Additional staff for the College of Veterinary Medicine, especially in Clinical Veterinary Medicine	\$ 132,000
Further development of the School of Basic Medical Sciences	252,505
Total Urbana-Champaign	( 384,505)

Medical Center

Grants in aid to crippled children - primarily to meet higher costs of hospital and medical care	375,000
Expansion of enrollment and program in the health fields:	
College of Medicine	
Dean's Office	72,900
Abraham Lincoln School of Medicine	498,500
Chicago Metropolitan Hospital Group	659,300
Peoria School of Medicine	600,000
Rockford School of Medicine	590,300
School of Basic Medical Sciences	310,000
School of Associated Medical Sciences	149,000
School of Public Health	250,000
College of Dentistry	95,000
College of Nursing	295,000
College of Pharmacy	60,000
Graduate College	25,000
Library	167,500
Supporting Units	224,995
Total Medical Center	(4,372,495)
Total	<u>\$4,757,000</u>

## Salary Increases

The funds for salary increases provide for annualization of the increases made in September and November 1972 plus further increases of approximately 4.5%. Except for employees paid at negotiated or prevailing rates, whose increases are made on the dates specified in the various collective bargaining or prevailing rate contracts, all salary increases are effective with the pay period beginning nearest to September 1, and funds are budgeted only for 5/6 of the fiscal year.

Increases have been made in minimum salaries for academic staff as follows (present minima are in parentheses):

	<u>9-mo Service</u>		<u>11-mo Service</u>	
Professor	(14,000)	14,700	(17,100)	17,950
Associate Professor	(11,000)	11,550	(13,450)	14,100
Assistant Professor	( 9,000)	9,450	(11,000)	11,550
Instructor	( 7,000)	7,350	( 8,550)	9,000
Research Associate	( 6,200)	6,550	( 7,600)	8,000
Assistant, Urbana & Medical Center*	( 6,060)	6,450	( 7,400)	7,900
Assistant, Chicago Circle*	( 6,060)	6,410	( 7,400)	7,860

The ranges of nonacademic classifications have been adjusted upward in recognition of the salary increases.

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\*The differences are based upon the Health Service fee which graduate assistants are required to pay.

## 1973-74 BUDGET

## COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

<u>Estimated Income</u>	<u>1972-73 Revised</u>	<u>1973-74 Proposed</u>
General	196,978,469	210,322,544
Restricted & Institutional	136,973,437	144,768,820
	<hr/>	<hr/>
Total Estimated Income	<u>333,951,906</u>	<u>355,091,364</u>

Appropriations by the Board of Trustees

From General Income	196,978,469	210,322,544
From Restricted & Institutional Income	136,973,437	144,768,820
	<hr/>	<hr/>
Total Appropriations	<u>333,951,906</u>	<u>355,091,364</u>

<u>Income by Source</u> (See Schedule C)	<u>General Income</u>	<u>Restricted &amp; Institutional Income</u>	<u>Total 1973-74</u>	<u>Per Cent</u>
State Appropriations	185,404,544		185,404,544	52.21
Federal Appropriations		9,162,500	9,162,500	2.58
Student Fees	24,394,300		24,394,300	6.86
Endowment Income		132,000	132,000	.03
Private Gifts & Grants		6,256,500	6,256,500	1.76
State Contracts		4,162,600	4,162,600	1.17
Federal Grants & Contracts		37,375,850	37,375,850	10.52
Contract Research Reserve		12,185,570	12,185,570	3.43
Earnings & Miscellaneous	523,700	23,866,000	24,389,700	6.90
Total Educational & General	<u>210,322,544</u>	<u>93,141,020</u>	<u>303,463,564</u>	<u>85.46</u>
Auxiliary Enterprises		45,726,500	45,726,500	12.88
Endowments, Gifts & Con- tracts for Student Aid		5,901,300	5,901,300	1.66
Total Auxiliary Enterprises & Student Aid		<u>51,627,800</u>	<u>51,627,800</u>	<u>14.54</u>
Total Income	<u>210,322,544</u>	<u>144,768,820</u>	<u>355,091,364</u>	<u>100.00</u>



SCHEDULE A  
(cont.)

## 1973-74 BUDGET

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS  
(cont.)

<u>Appropriations by Function</u>	<u>General Income</u>	<u>Restricted &amp; Institutional Income</u>	<u>Total 1973-74</u>	<u>Per Cent</u>
Instruction & Departmental Research	111,173,235	8,951,347	120,124,582	33.83
Activities Relating to Educational Departments	10,303,489	21,491,517	31,795,006	8.96
Separately Budgeted Research	11,074,951	41,140,360	52,215,311	14.70
Extension & Public Services	12,565,352	15,055,021	27,620,373	7.78
Libraries & Museums	7,809,449	1,155,680	8,965,129	2.52
Student Services	3,591,371	249,557	3,840,928	1.08
Administration & General	14,850,388	3,030,911	17,881,299	5.04
Retirement System	11,926,100	(1)	11,926,100	3.36
Physical Plant	25,528,109	2,066,627	27,594,736	7.77
Total Educational & General	208,822,444	93,141,020	301,963,464	85.04
Auxiliary Enterprises		45,726,500	45,726,500	12.88
Student Aid	840,600	5,901,300	6,741,900	1.90
Refunds	659,500		659,500	.18
Total Appropriations	210,322,544	144,768,820	355,091,364	100.00

<u>Appropriations by Location</u>	<u>1972-73 Revised</u>	<u>Increase</u>	<u>1973-74 Proposed</u>	<u>Per Cent</u>
Chicago Circle (see Schedule E)	50,797,489	2,979,096	53,776,585	15.15
Medical Center-includes Crippled Children (see Schedule F)	77,220,733	9,468,730	86,689,463	24.41
Urbana-Champaign (see Schedule G)	193,183,472	6,103,847	199,287,319	56.12
General University (see Schedule H)	13,351,112	1,986,885	15,337,997	4.32
Total Budget	334,552,806	20,538,558	355,091,364	100.00

(1) Charged to the various functions

## SCHEDULE B

## 1973-74 BUDGET

## SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS

	Revised 1972-73	Increase	Proposed 1973-74
Chicago Circle			
Business Administration	1,523,345	179,362	1,702,707
Education	1,178,511	50,860	1,229,371
Engineering	2,217,867	107,163	2,325,030
Architecture & Art	1,768,711	156,018	1,924,729
Graduate College	1,194,871	86,050	1,280,921
Liberal Arts & Sciences	13,588,657	938,347	14,527,004
Physical Education	732,826	28,788	761,614
Armed Forces	17,235	-434	16,801
School of Social Work	519,544	69,700	589,244
Urban Sciences	307,720	45,844	353,564
Extension	117,914	102,125	220,039
Library	1,956,328	16,763	1,973,091
Physical Plant	6,464,190	-18,120	6,446,070
University Services	224,859	-11,524	213,335
Administrative Offices	4,968,292	276,100	5,244,392
Retirement Contributions	1,650,000	795,000	2,445,000
General	326,219	-584,346	-258,127
Refunds	425,000		425,000
Total Chicago Circle	39,182,089	2,237,696	41,419,785
Medical Center			
Crippled Children	3,914,478	400,859	4,315,337
Dentistry	2,034,600	259,026	2,293,626
Graduate College	918,304	28,340	946,644
Medicine	12,236,897	2,686,295	14,923,192
Nursing	1,469,209	205,007	1,674,216
Pharmacy	1,344,938	144,078	1,489,016
Physical Education	33,778	1,505	35,283
Public Health	637,519	267,360	904,879
University Hospital	12,166,278	-2,492,190	9,674,088
Illustration Studios	76,950	3,470	80,420
Tuberculosis Research	136,761	-99,345	37,416
Library	781,808	148,025	929,833
Physical Plant	5,903,148	1,126,628	7,029,776
Administrative Offices	2,436,586	141,177	2,577,763
Retirement Contributions	1,865,000	1,039,000	2,904,000
General	166,779	-133,151	33,628
Refunds	18,700	8,300	27,000
Total Medical Center	46,141,733	3,734,384	49,876,117



SCHEDULE B  
(cont.)

1973-74 BUDGET

SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS (cont.)

	Revised 1972-73	Increase	Proposed 1973-74
Urbana-Champaign			
Agriculture	13,202,586	834,835	14,037,421
Commerce	3,233,383	325,679	3,559,062
Education	4,536,292	47,351	4,583,643
Engineering	10,085,393	623,478	10,708,871
Fine & Applied Arts	6,267,643	397,791	6,665,434
Graduate College	2,352,958	149,886	2,502,844
Communications	1,355,121	14,731	1,369,852
Law	1,171,457	26,176	1,197,633
Liberal Arts & Sciences	22,322,308	786,622	23,108,930
Physical Education	2,378,818	104,847	2,483,665
Basic Medical Sciences	363,649	267,873	631,522
Veterinary Medicine	2,181,203	221,804	2,403,007
Armed Forces	48,190	1,757	49,947
Aviation	1,108,326	12,272	1,120,598
Labor & Industrial Relations	518,673	24,315	542,988
Computer Based Education	552,964	63,099	616,063
Environmental Studies	204,146	41,002	245,148
Social Work	453,946	60,816	514,762
Continuing Ed & Public Service	1,134,403	-17,954	1,116,449
Library School	394,132	7,969	402,101
Int'l Programs & Studies	122,975	1,955	124,930
Library	4,507,521	171,481	4,679,002
Operations & Maintenance	12,222,645	-287,586	11,935,059
Campus Services	1,176,249	3,917	1,180,166
Administrative Offices	6,437,116	247,611	6,684,727
Retirement Contributions	4,540,500	1,720,600	6,261,100
General	10,523	143,085	153,608
Refunds	207,500		207,500
Total Urbana-Champaign	103,090,620	5,995,412	109,086,032
General University			
University Extension	684,698	21,960	706,658
Government & Public Affairs	151,730	7,220	158,950
Survey Research Laboratory	168,215	7,689	175,904
University Press	198,284	6,955	205,239
Administrative Offices	7,136,100	1,241,759	8,377,859
Retirement Contributions	225,000	91,000	316,000
Total General University	8,564,027	1,376,583	9,940,610
TOTAL ENTIRE UNIVERSITY	196,978,469	13,344,075	210,322,544



1973-74 BUDGET  
ESTIMATED INCOME  
ENTIRE UNIVERSITY

	<u>General</u>	<u>Restricted &amp; Institutional</u>	<u>Total</u>
<b>I. Educational and General</b>			
A. State Appropriations			
General Revenue	183,431,544		183,431,544
Municipal Clerk Training	15,000		15,000
Agricultural Premium Fund	1,958,000		1,958,000
Total State	185,404,544*		185,404,544*
B. Federal Appropriations			
Land Grant Funds		6,879,000	6,879,000
Crippled Children		2,283,500	2,283,500
Total Federal		9,162,500*	9,162,500*
C. Student Fees			
Tuition	23,559,300		23,559,300
Less Auxiliary Ent Support	-735,000		-735,000
Net Tuition	22,824,300*		22,824,300*
Application Fees	1,040,000		1,040,000
Extension Fees	530,000		530,000
Total Fees	24,394,300*		24,394,300*
D. Gifts and Grants			
Endowment Income		132,000	132,000
Gifts from Private Sources		6,256,500	6,256,500
U.S. Contracts & Grants		37,375,850	37,375,850
State of Illinois Contracts		4,162,600	4,162,600
Total Gifts and Contracts		47,926,950*	47,926,950*
E. Institutional Funds			
Contract Research Reserve		12,185,570	12,185,570
F. Earnings and Miscellaneous			
Sales, Services & Miscellaneous	500,000	23,866,000	24,366,000
Investment Income	160,000		160,000
Income Reserved	-136,300		-136,300
Total Earnings & Miscellaneous	523,700*	23,866,000*	24,389,700*
Total Educational and General	<u>210,322,544</u>	<u>93,141,020</u>	<u>303,463,564</u>
<b>II. Auxiliary and Student Aid</b>			
A. Auxiliary Enterprises		45,726,500	45,726,500
B. Student Aid			
Endowment Income		266,000	266,000
Private Gifts		1,028,000	1,028,000
U.S. Contracts		4,237,000	4,237,000
State of Illinois Contracts		370,300	370,300
Total Student Aid		5,901,300*	5,901,300*
Total Auxiliary & Student Aid		<u>51,627,800</u>	<u>51,627,800</u>
TOTAL ESTIMATED INCOME	<u>210,322,544</u>	<u>144,768,820</u>	<u>355,091,364</u>

## 1973-74 BUDGET

ESTIMATED INCOME  
CHICAGO CIRCLE

	General	Restricted & Institutional	Total
<b>I. Educational and General</b>			
A. State Appropriations			
General Revenue	32,201,785		32,201,785
B. Federal Appropriations			0
C. Student Fees			
Tuition	8,767,200		8,767,200
Application Fees	310,000		310,000
Extension Fees	65,000		65,000
Total Fees	9,142,200*		9,142,200*
D. Gifts and Grants			
Gifts from Private Sources		436,000	436,000
U.S. Contracts & Grants		1,931,900	1,931,900
State of Illinois Contracts		358,600	358,600
Total Gifts and Contracts		2,726,500*	2,726,500*
E. Institutional Funds			
Contract Research Reserve		1,000,000	1,000,000
F. Earnings and Miscellaneous			
Sales, Services & Miscellaneous	125,000		125,000
Income Reserves	-49,200		-49,200
Total Earnings & Miscellaneous	75,800*		75,800*
Total Educational and General	41,419,785	3,726,500	45,146,285
<b>II. Auxiliary and Student Aid</b>			
A. Auxiliary Enterprises		7,613,000	7,613,000
B. Student Aid			
Endowment Income		17,000	17,000
Private Gifts		73,000	73,000
U.S. Contracts		900,000	900,000
State of Illinois Contracts		27,300	27,300
Total Student Aid		1,017,300*	1,017,300*
Total Auxiliary & Student Aid	41,419,785	8,630,300	8,630,300
TOTAL ESTIMATED INCOME	41,419,785	12,356,800	53,776,585

## 1973-74 BUDGET

ESTIMATED INCOME  
MEDICAL CENTER

	General	Restricted & Institutional	Total
<b>I. Educational and General</b>			
A. State Appropriations			
General Revenue	48,116,117		48,116,117
B. Federal Appropriations			
Crippled Children		2,283,500	2,283,500
C. Student Fees			
Tuition	1,595,000		1,595,000
Less Auxiliary Ent Support	-60,000		-60,000
Net Tuition	1,535,000*		1,535,000*
Application Fees	100,000		100,000
Total Fees	1,635,000*		1,635,000*
D. Gifts and Grants			
Endowment Income		10,000	10,000
Gifts from Private Sources		934,500	934,500
U.S. Contracts & Grants		6,756,700	6,756,700
State of Illinois Contracts		577,000	577,000
Total Gifts & Contracts		8,278,200*	8,278,200*
E. Institutional Funds			
Contract Research Reserve		1,057,646	1,057,646
F. Earnings & Miscellaneous			
Sales, Services & Miscellaneous	125,000	19,737,000	19,862,000
Total Educational & General	49,876,117	31,356,346	81,232,463
<b>II. Auxiliary &amp; Student Aid</b>			
A. Auxiliary Enterprises		5,082,000	5,082,000
B. Student Aid			
Endowment Income		13,000	13,000
Gifts from Private Sources		25,000	25,000
U.S. Contracts		337,000	337,000
Total Student Aid		375,000*	375,000*
Total Auxiliary & Student Aid		5,457,000	5,457,000
TOTAL ESTIMATED INCOME	49,876,117	36,813,346	86,689,463



## SCHEDULE C - 3

## 1973-74 BUDGET

ESTIMATED INCOME  
URBANA-CHAMPAIGN

	General	Restricted & Institutional	Total
<b>I. Educational and General</b>			
A. State Appropriations			
General Revenue	93,443,032		93,443,032
Municipal Clerk Training	15,000		15,000
Agricultural Premium Fund	1,958,000		1,958,000
Total State	95,416,032*		95,416,032*
B. Federal Appropriations			
Land Grant Funds		6,879,000	6,879,000
C. Student Fees			
Tuition	13,197,100		13,197,100
Less Auxiliary Ent Support	-675,000		-675,000
Net Tuition	12,522,100*		12,522,100*
Application Fees	630,000		630,000
Extension Fees	355,000		355,000
Total Fees	13,507,100*		13,507,100*
D. Gifts & Grants			
Endowment Income		122,000	122,000
Gifts from Private Sources		4,676,000	4,676,000
U.S. Contracts & Grants		28,357,250	28,357,250
State of Illinois Contracts		2,583,000	2,583,000
Total Gifts & Contracts		35,738,250*	35,738,250*
E. Institutional Funds			
Contract Research Reserve		8,597,037	8,597,037
F. Earnings & Miscellaneous			
Sales, Services & Miscellaneous	250,000	2,612,000	2,862,000
Income Reserved	-87,100		-87,100
Total Earnings & Miscellaneous	162,900*	2,612,000*	2,774,900*
Total Educational & General	109,086,032	53,826,287	162,912,319
<b>II. Auxiliary &amp; Student Aid</b>			
A. Auxiliary Enterprises		31,866,000	31,866,000
B. Student Aid			
Endowment Income		236,000	236,000
Gifts from Private Sources		930,000	930,000
U.S. Contracts		3,000,000	3,000,000
State of Illinois Contracts		343,000	343,000
Total Student Aid		4,509,000*	4,509,000*
Total Auxiliary & Student Aid		36,375,000	36,375,000
TOTAL ESTIMATED INCOME	109,086,032	90,201,287	199,287,319

1973-74 BUDGET

ESTIMATED INCOME  
GENERAL UNIVERSITY UNITS

	General	Restricted & Institutional	Total
I. Educational and General			
A. State Appropriations			
General University	9,670,610		9,670,610
B. Federal Appropriations			
C. Student Fees			
Extension Fees	110,000		110,000
D. Gifts & Grants			
Gifts from Private Sources		210,000	210,000
U.S. Contracts & Grants		330,000	330,000
State of Illinois Contracts		644,000	644,000
Total Gifts & Contracts		1,184,000*	1,184,000*
E. Institutional Funds			
Contract Research Reserve		1,530,887	1,530,887
F. Earnings & Miscellaneous			
Sales, Services & Miscellaneous		1,517,000	1,517,000
Investment Income	160,000		160,000
Total Earnings & Miscellaneous	160,000*	1,517,000*	1,677,000*
Total Educational & General	<u>9,940,610</u>	<u>4,231,887</u>	<u>14,172,497</u>
II. Auxiliary			
A. Auxiliary Enterprises		1,165,500	1,165,500
Total Auxiliary		<u>1,165,500</u>	<u>1,165,500</u>
TOTAL ESTIMATED INCOME	<u>9,940,610</u>	<u>5,397,387</u>	<u>15,337,997</u>



## SCHEDULE D

## UNIVERSITY OF ILLINOIS

 1973-74 BUDGET  
 TOTAL APPROPRIATIONS  
 GENERAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Chicago Circle	25,071,082	23,205,532	3,042,779	26,248,311
Medical Center	18,448,772	17,486,825	5,099,143	22,585,968
Urbana-Champaign	58,947,733	58,207,757	3,947,653	62,155,410
General University	176,771	158,546	25,000	183,546
	102,644,358*	99,058,660*	12,114,575*	111,173,235*
Organized Activities Relating to Educational Departments				
Medical Center	11,349,474	9,893,793	87,028	9,980,821
Urbana-Champaign	352,226	290,972	31,696	322,668
	11,701,700*	10,184,765*	118,724*	10,303,489*
Separately Budgeted Research				
Chicago Circle	392,204	388,693	89,016	477,709
Medical Center	899,393	643,759	180,585	824,344
Urbana-Champaign	8,921,920	8,818,883	619,161	9,438,044
General University	319,945	313,234	21,620	334,854
	10,533,462*	10,164,569*	910,382*	11,074,951*
Extension & Public Services				
Chicago Circle	117,338	172,809	11,785	184,594
Medical Center	3,914,478	763,687	3,551,650	4,315,337
Urbana-Champaign	6,617,649	6,303,347	770,154	7,073,501
General University	924,690	883,740	108,180	991,920
	11,574,155*	8,123,583*	4,441,769*	12,565,352*
Libraries & Museums				
Chicago Circle	1,956,328	1,225,602	747,489	1,973,091
Medical Center	781,808	622,226	307,607	929,833
Urbana-Champaign	4,720,805	3,717,507	1,189,018	4,906,525
	7,458,941*	5,565,335*	2,244,114*	7,809,449*
Student Services				
Chicago Circle	1,060,815	972,935	104,254	1,077,189
Medical Center	222,600	231,269	31,200	262,469
Urbana-Champaign	2,168,541	2,012,692	239,021	2,251,713
	3,451,956*	3,216,896*	374,475*	3,591,371*
Administration & General				
Chicago Circle	2,108,586	1,873,598	346,952	2,220,550
Medical Center	1,696,001	1,490,802	262,311	1,753,113
Urbana-Champaign	2,634,268	2,090,262	672,173	2,762,435
General University	6,917,621	6,482,902	1,631,388	8,114,290
	13,356,476*	11,937,564*	2,912,824*	14,850,388*
Retirement				
Chicago Circle	1,650,000		2,445,000	2,445,000
Medical Center	1,865,000		2,904,000	2,904,000
Urbana-Champaign	4,540,500		6,261,100	6,261,100
General University	225,000		316,000	316,000
	8,280,500*		11,926,100*	11,926,100*



SCHEDULE D  
(cont.)

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
TOTAL APPROPRIATIONS  
GENERAL  
(cont.)

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Physical Plant				
Chicago Circle	6,284,028	4,119,069	2,132,572	6,251,641
Medical Center	6,846,757	3,369,110	2,805,072	6,174,182
Urbana-Champaign	13,374,628	7,986,093	5,116,193	13,102,286
	26,505,413*	15,474,272*	10,053,837*	25,528,109*
Student Aid				
Chicago Circle	116,708		116,700	116,700
Medical Center	98,750		119,050	119,050
Urbana-Champaign	604,850		604,850	604,850
	820,308*		840,600*	840,600*
Refunds				
Chicago Circle	425,000		425,000	425,000
Medical Center	18,700		27,000	27,000
Urbana-Champaign	207,500		207,500	207,500
	651,200*		659,500*	659,500*
Total General	196,978,469	163,725,644	46,596,900	210,322,544

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
TOTAL APPROPRIATIONS  
INSTITUTIONAL

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Instruction				
Chicago Circle	103,950	46,560	123,140	169,700
Medical Center	210,533	35,282	405,007	440,289
Urbana-Champaign	1,322,838	419,880	1,095,078	1,514,958
	1,637,321*	501,722*	1,623,225*	2,124,947*
Organized Activities Relating to Educational Departments				
Urbana-Champaign	1,850		1,517	1,517
Separately Budgeted Research				
Chicago Circle	1,400		1,400	1,400
Medical Center	100,000		134,500	134,500
Urbana-Champaign	2,278,786	484,063	3,251,647	3,735,710
General University	2,500		2,500	2,500
	2,382,686*	484,063*	3,390,047*	3,874,110*
Extension & Public Services				
Urbana-Champaign	261,415	26,665	188,356	215,021
General University	28,000		12,000	12,000
	289,415*	26,665*	200,356*	227,021*
Libraries & Museums				
Chicago Circle	5,950		3,600	3,600
Medical Center	12,610	18,840	18,770	37,610
Urbana-Champaign	551,940	80,000	901,670	981,670
	570,500*	98,840*	924,040*	1,022,880
Student Services				
Urbana-Champaign	45,016	40,888	15,669	56,557
Administration & General				
Chicago Circle	104,700	73,333	317,967	391,300
Medical Center	441,857	20,160	13,870	34,030
Urbana-Champaign	650,257	401,977	474,017	875,994
General University	1,435,585	910,440	605,947	1,516,387
	2,632,399*	1,405,910*	1,411,801*	2,817,711*
Physical Plant				
Chicago Circle	234,000		434,000	434,000
Medical Center	335,000		411,217	411,217
Urbana-Champaign	1,053,850	212,158	1,003,452	1,215,610
	1,622,850*	212,158*	1,848,669*	2,060,827*
Total Institutional	9,182,037	2,770,246	9,415,324	12,185,570

UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
TOTAL APPROPRIATIONS  
RESTRICTED

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Instruction				
Chicago Circle	864,400	745,000	196,900	941,900
Medical Center	5,431,000	2,934,500	1,405,000	4,339,500
Urbana-Champaign	2,513,000	970,000	575,000	1,545,000
	8,808,400*	4,649,500*	2,176,900*	6,826,400*
Organized Activities Relating to Educational Departments				
Medical Center	12,610,000	11,589,500	8,265,500	19,855,000
Urbana-Champaign	1,032,000	488,000	1,147,000	1,635,000
	13,642,000*	12,077,500*	9,412,500*	21,490,000*
Sponsored Research				
Chicago Circle	1,579,400	806,000	373,800	1,179,800
Medical Center	4,591,000	1,371,832	2,305,368	3,677,200
Urbana-Champaign	33,097,900	16,543,000	15,584,250	32,127,250
General University	233,000	120,000	162,000	282,000
	39,501,300*	18,840,832*	18,425,418*	37,266,250*
Extension & Public Services				
Chicago Circle	211,400	275,000	77,000	352,000
Medical Center	2,375,000	683,500	1,716,500	2,400,000
Urbana-Champaign	10,042,000	5,937,000	3,792,000	9,729,000
General University	1,584,000	513,000	1,834,000	2,347,000
	14,212,400*	7,408,500*	7,419,500*	14,828,000*
Libraries				
Chicago Circle	23,600	8,900	2,900	11,800
Medical Center	25,000		27,000	27,000
Urbana-Champaign	243,000	5,000	89,000	94,000
	291,600*	13,900*	118,900*	132,800*
Student Services				
Chicago Circle		161,700	300	162,000
Urbana-Champaign	118,000	24,000	7,000	31,000
	118,000*	185,700*	7,300*	193,000*
Administration & General				
Chicago Circle	188,900	50,200	23,000	73,200
Urbana-Champaign	67,000		68,000	68,000
General University	56,000		72,000	72,000
	311,900*	50,200*	163,000*	213,200*
Physical Plant				
Chicago Circle	9,800	3,200	2,600	5,800
Urbana-Champaign	8,000			
	17,800*	3,200*	2,600*	5,800*



SCHEDULE D  
(cont.)

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
TOTAL APPROPRIATIONS  
RESTRICTED  
(cont.)

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Auxiliary Enterprises				
Chicago Circle	7,451,800	1,910,000	5,703,000	7,613,000
Medical Center	4,572,000	1,162,000	3,920,000	5,082,000
Urbana-Champaign	31,195,000	9,499,000	22,367,000	31,866,000
General University	1,448,000	300,000	865,500	1,165,500
	44,666,800*	12,871,000*	32,855,500*	45,726,500*
Student Aid				
Chicago Circle	836,100		1,017,300	1,017,300
Medical Center	375,000		375,000	375,000
Urbana-Champaign	5,611,000		4,509,000	4,509,000
	6,822,100*		5,901,300*	5,901,300*
Total Restricted	<u>128,392,300</u>	<u>56,100,332</u>	<u>76,482,918</u>	<u>132,583,250</u>
TOTAL APPROPRIATIONS	<u>334,552,806</u>	<u>222,596,222</u>	<u>132,495,142</u>	<u>355,091,364</u>

## SCHEDULE E

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
CHICAGO CIRCLE

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>GENERAL</u>				
Instruction				
Business Administration	1,523,345	1,573,052	129,655	1,702,707
Education	978,636	889,117	163,330	1,052,447
Engineering	2,099,574	1,960,519	243,545	2,204,064
Architecture & Art	1,768,711	1,755,324	169,405	1,924,729
Graduate College	1,068,691	630,614	521,068	1,151,682
Liberal Arts & Sciences	13,581,093	13,264,481	1,152,243	14,416,724
Physical Education	732,826	714,950	46,664	761,614
Armed Forces	17,235	10,014	6,787	16,801
Social Work	519,544	559,918	29,326	589,244
Urban Sciences	307,720	283,109	70,455	353,564
Ext Extramural Classes	90,020	140,207	16,400	156,607
Administrative Offices	2,383,687	1,424,227	493,901	1,918,128
	25,071,082*	23,205,532*	3,042,779*	26,248,311*
Separately Budgeted Research				
Research in Urban Education	199,875	132,108	44,816	176,924
Bio Engineering	93,293	90,266	5,700	95,966
Research Board	66,472	58,439	11,100	69,539
Urban Systems Lab	25,000	25,000		25,000
Criminal Justice Center	7,564	82,880	27,400	110,280
	392,204*	388,693*	89,016*	477,709*
Extension & Public Services				
Administrative Offices	59,998	83,402	7,165	90,567
Extension	27,894	60,332	3,100	63,432
University Services	29,446	29,075	1,520	30,595
	117,338*	172,809*	11,785*	184,594*
Libraries				
Libraries	1,956,328	1,225,602	747,489	1,973,091
Student Services				
Administrative Offices	1,060,815	972,935	104,254	1,077,189
Administration & General				
Administrative Offices	1,733,011	1,600,423	242,958	1,843,381
Physical Plant	180,162	189,747	4,682	194,429
University Services	195,413	83,428	99,312	182,740
	2,108,586*	1,873,598*	346,952*	2,220,550*
Retirement				
Retirement	1,650,000		2,445,000	2,445,000
Physical Plant				
Physical Plant	6,284,028	4,119,069	2,132,572	6,251,641
Student Aid				
Matching Loan Fund	57,000		57,000	57,000
Graduate College	59,708		59,700	59,700
	116,708*		116,700*	116,700*

## UNIVERSITY OF ILLINOIS

SCHEDULE E  
(cont.)1973-74 BUDGET  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>GENERAL (cont.)</u>				
Refunds				
Refunds	425,000		425,000	425,000
Total General	39,182,089	31,958,238	9,461,547	41,419,785
<u>INSTITUTIONAL</u>				
Instruction				
Business Administration	2,000		3,800	3,800
Education	10,450	15,000	5,900	20,900
Engineering	24,500		35,400	35,400
Architecture & Art	750		1,000	1,000
Graduate College	5,850	9,410	12,290	21,700
Liberal Arts & Sciences	58,250	21,500	46,400	67,900
School of Social Work	1,500		3,700	3,700
Physical Education	650	650	1,550	2,200
Urban Sciences			13,100	13,100
	103,950*	46,560*	123,140*	169,700*
Separately Budgeted Research				
Engineering	1,400		1,400	1,400
Libraries				
Library	5,950		3,600	3,600
Administration & General				
Administrative Offices	104,700	73,333	317,967	391,300
Physical Plant				
Physical Plant	234,000		434,000	434,000
Total Institutional	450,000	119,893	880,107	1,000,000
<u>RESTRICTED</u>				
Instruction				
Business Administration	17,500	20,000	5,000	25,000
Education	246,900	267,900	69,100	337,000
Engineering	29,500	107,200	26,800	134,000
Architecture & Art	3,800			
Graduate College	4,800	80,000	20,000	100,000
Liberal Arts & Sciences	298,400	147,100	43,900	191,000
School of Social Work	190,700	81,500	20,500	102,000
Administrative Offices	72,000	21,300	6,600	27,900
Urban Sciences	800	20,000	5,000	25,000
	864,400*	745,000*	196,900*	941,900*



SCHEDULE E  
(cont.)

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>RESTRICTED (cont.)</u>				
Sponsored Research				
Business Administration	1,000	700	300	1,000
Education	106,700	36,800	17,300	54,100
Engineering	453,100	197,900	92,700	290,600
Liberal Arts & Sciences	997,200	520,800	241,400	762,200
School of Social Work		30,000	13,500	43,500
Urban Sciences	20,400	12,200	5,400	17,600
Architecture & Art	1,000	300	100	400
Administrative Offices		1,800	600	2,400
Physical Education		5,500	2,500	8,000
	1,579,400*	806,000*	373,800*	1,179,800*
Extension & Public Service				
Business Administration		3,500	1,500	5,000
Administrative Offices	48,700	58,500	11,300	69,800
Education	75,500	55,300	23,700	79,000
School of Social Work	86,800	132,500	29,700	162,200
University Extension	400			
Physical Education		25,200	10,800	36,000
	211,400*	275,000*	77,000*	352,000*
Academic Support				
Libraries	23,600	8,900	2,900	11,800
Administration & General				
Administrative Offices	185,200	50,200	23,000	73,200
University Services	3,700			
	188,900*	50,200*	23,000*	73,200*
Student Services				
Administrative Offices		161,700	300	162,000
Physical Plant				
Physical Plant	9,800	3,200	2,600	5,800
Auxiliary Enterprises				
Administrative & General	1,893,100	300,000	1,597,000	1,897,000
University Services	5,558,700	1,610,000	4,106,000	5,716,000
	7,451,800*	1,910,000*	5,703,000*	7,613,000*
Student Aid				
Student Aid	836,100		1,017,300	1,017,300
Total Restricted	11,165,400	3,960,000	7,396,800	11,356,800
TOTAL CHICAGO CIRCLE	50,797,489	36,038,131	17,738,454	53,776,585

## SCHEDULE F

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
MEDICAL CENTER  
GENERAL

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Instruction				
Dentistry	2,034,600	2,242,021	51,605	2,293,626
Graduate College	105,672	101,866	7,850	109,716
Nursing	1,469,209	1,559,531	114,685	1,674,216
Pharmacy	1,344,938	1,362,741	126,275	1,489,016
Medicine	11,971,353	11,492,122	2,965,637	14,457,759
School of Public Health	637,519	848,629	56,250	904,879
Illustration Studios	76,950	77,030	3,390	80,420
Administrative Offices	808,531	-197,115	1,773,451	1,576,336
	18,448,772*	17,486,825*	5,099,143*	22,585,968*
Organized Activities Relating to Educational Departments				
Medicine	265,544	224,505	87,028	311,533
University Hospital	11,083,930	9,669,288		9,669,288
	11,349,474*	9,893,793*	87,028*	9,980,821*
Separately Budgeted Research				
Graduate College	762,632	609,543	177,385	786,928
Tuberculosis Research	136,761	34,216	3,200	37,416
	899,393*	643,759*	180,585*	824,344*
Extension & Public Services				
Crippled Children	3,914,478	763,687	3,551,650	4,315,337
Library				
Library	781,808	622,226	307,607	929,833
Student Services				
Physical Education	33,778	31,583	3,700	35,283
Administrative Offices	188,822	199,686	27,500	227,186
	222,600*	231,269*	31,200*	262,469*
Administration & General				
Administrative Offices	1,557,762	1,401,520	201,899	1,603,419
Physical Plant	62,127	70,964	1,200	72,164
University Services	76,612	18,318	59,212	77,530
	1,696,001*	1,490,802*	262,311*	1,753,113*
Retirement				
Retirement	1,865,000		2,904,000	2,904,000
Physical Plant				
Medicine		87,670	66,230	153,900
University Hospital	1,082,348		4,800	4,800
Administrative Offices		-864,600		-864,600
Physical Plant	5,764,409	4,146,040	2,734,042	6,880,082
	6,846,757*	3,369,110*	2,805,072*	6,174,182*

SCHEDULE F  
(cont.)

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
MEDICAL CENTER  
GENERAL  
(cont.)

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Student Aid				
Graduate College	50,000		50,000	50,000
Matching Loan Fund	48,750		69,050	69,050
	98,750*		119,050*	119,050*
Refunds				
Refunds	18,700		27,000	27,000
Total General	46,141,733	34,501,471	15,374,646	49,876,117
INSTITUTIONAL				
Instruction				
Dentistry				
Contract Research Reserve	35,000		15,000	15,000
Medicine				
Contract Research Reserve	144,021	32,882	306,282	339,164
Nursing				
Contract Research Reserve	8,387		13,000	13,000
Pharmacy				
Contract Research Reserve	23,125	2,400	35,725	38,125
Public Health				
Contract Research Reserve	210,533*	35,282*	35,000	35,000
			405,007*	440,289*
Separately Budgeted Research				
Graduate College				
Contract Research Reserve	90,000		124,500	124,500
Medicine				
Contract Research Reserve	10,000		10,000	10,000
	100,000*		134,500*	134,500*
Libraries				
Library				
Contract Research Reserve	12,610	18,840	18,770	37,610
Administration & General				
Administrative Offices				
Contract Research Reserve	441,857	20,160	13,870	34,030
Physical Plant				
Physical Plant				
Contract Research Reserve	335,000		411,217	411,217
Total Institutional	1,100,000	74,282	983,364	1,057,646



UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
MEDICAL CENTER  
RESTRICTED

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Instruction <sup>(1)</sup>				
Dentistry	710,000	671,000	19,000	690,000
Graduate College	1,000		2,000	2,000
Medicine	3,625,000	1,993,500	1,001,000	2,994,500
Nursing	805,000	205,000	248,000	453,000
Pharmacy	290,000	65,000	135,000	200,000
	5,431,000*	2,934,500*	1,405,000*	4,339,500*
Organized Activities Relating to Educational Departments				
Dentistry	310,000	78,000	232,000	310,000
Medicine	800,000	1,033,500	1,036,500	2,070,000
University Hospital	11,500,000	10,478,000	6,997,000	17,475,000
	12,610,000*	11,589,500*	8,265,500*	19,855,000*
Sponsored Research				
Dentistry	450,000	157,000	93,000	250,000
Medicine	4,000,000	1,184,832	2,133,368	3,318,200
Pharmacy	139,000	30,000	74,000	104,000
Nursing	2,000		5,000	5,000
	4,591,000*	1,371,832*	2,305,368*	3,677,200*
Extension & Public Services				
Crippled Children	2,375,000	683,500	1,716,500	2,400,000
Libraries				
Libraries	25,000		27,000	27,000
Auxiliary Enterprises				
Administrative Offices	1,350,000	30,000	1,320,000	1,350,000
Auxiliary Enterprises	3,222,000	1,132,000	2,600,000	3,732,000
	4,572,000*	1,162,000*	3,920,000*	5,082,000*
Student Aid				
Student Aid	375,000		375,000	375,000
Total Restricted	<u>29,979,000</u>	<u>17,741,332</u>	<u>18,014,368</u>	<u>35,755,700</u>
TOTAL MEDICAL CENTER	<u>77,220,733</u>	<u>52,317,085</u>	<u>34,372,378</u>	<u>86,689,463</u>

(1) Includes U.S. Capitation Grants

## UNIVERSITY OF ILLINOIS

## SCHEDULE G

## 1973-74 BUDGET

URBANA-CHAMPAIGN  
GENERAL

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Instruction				
Agriculture	2,848,642	2,757,293	201,868	2,959,161
Commerce & Bus Adm	3,010,714	3,187,122	138,774	3,325,896
Communications	647,988	624,160	34,575	658,735
Education	3,564,691	3,315,971	250,257	3,566,228
Engineering	8,958,980	9,132,065	419,343	9,551,408
Fine & Applied Arts	5,225,125	5,416,835	209,562	5,626,397
Graduate College	1,165,572	1,134,356	98,072	1,232,428
Law	1,166,857	1,155,854	37,179	1,193,033
Liberal Arts & Sciences	22,221,036	21,796,514	1,209,180	23,005,694
Physical Education	1,860,736	1,845,346	104,572	1,949,918
Basic Medical Sciences	363,649	556,880	74,642	631,522
Veterinary Medicine	2,085,213	2,225,600	90,478	2,316,078
Armed Forces	48,190	41,667	8,280	49,947
Institute of Aviation	1,108,326	1,071,109	49,489	1,120,598
Comp Based Ed Res Lab	552,964	588,963	27,100	616,063
Social Work	453,946	476,248	38,514	514,762
Int'l Programs & Studies	76,422	75,804		75,804
Continuing Ed & Pub Svce	696,077	426,220	206,270	632,490
Library School	394,132	393,446	8,655	402,101
Administrative Offices	2,498,473	1,986,304	740,843	2,727,147
	58,947,733*	58,207,757*	3,947,653*	62,155,410*
Organized Activities Relating to Educational Departments				
Fine & Applied Arts	352,226	290,972	31,696	322,668
Separately Budgeted Research				
Agriculture	5,005,792	4,891,626	378,204	5,269,830
Commerce & Bus Adm	181,039	174,310	15,000	189,310
Communications	151,738	154,443	4,245	158,688
Education	697,672	717,517	36,400	753,917
Engineering	1,126,413	1,089,838	67,625	1,157,463
Fine & Applied Arts	153,236	151,747	9,200	160,947
Graduate College	737,386	789,909	30,507	820,416
Liberal Arts & Sciences	3,282	1,232	2,050	3,282
Veterinary Medicine	95,990	78,229	8,700	86,929
Labor & Indus Relations	518,673	526,104	16,884	542,988
Inst for Environ Studies	204,146	194,802	50,346	245,148
Int'l Programs & Studies	46,553	49,126		49,126
	8,921,920*	8,818,883*	619,161*	9,438,044*



## UNIVERSITY OF ILLINOIS

SCHEDULE G  
(Cont.)

## 1973-74 BUDGET

URBANA-CHAMPAIGN  
GENERAL

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Extension & Public Services				
Agriculture	5,348,152	5,191,871	616,559	5,808,430
Commerce & Bus Adm	41,630	40,356	3,500	43,856
Communications	555,395	452,334	100,095	552,429
Education	151,314	139,169	2,700	141,869
Fine & Applied Arts	41,171	36,238	6,720	42,958
Continuing Ed & Pub Svce	438,326	443,379	40,580	483,959
Administrative Offices	41,661			
	6,617,649*	6,303,347*	770,154*	7,073,501*
Libraries & Museums				
Library	4,507,521	3,522,524	1,156,478	4,679,002
Fine & Applied Arts	115,294	102,929	24,640	127,569
Liberal Arts & Sciences	97,990	92,054	7,900	99,954
	4,720,805*	3,717,507*	1,189,018*	4,906,525*
Student Services				
Administrative Offices	1,527,844	1,417,596	178,741	1,596,337
Education	122,615	102,629	19,000	121,629
Physical Education	518,082	492,467	41,280	533,747
	2,168,541*	2,012,692*	239,021*	2,251,713*
Administration & General				
Administrative Offices	2,240,411	1,982,937	392,664	2,375,601
Operations & Maintenance	121,348	107,325	7,000	114,325
Campus Services	272,509		272,509	272,509
	2,634,268*	2,090,262*	672,173*	2,762,435*
Retirement Contributions	4,540,500		6,261,100	6,261,100
Physical Plant				
Operations & Maintenance	12,101,297	6,984,684	4,836,050	11,820,734
Campus Services	903,740	829,767	77,890	907,657
Fine & Applied Arts	369,591	171,642	202,253	373,895
	13,374,628*	7,986,093*	5,116,193*	13,102,286*
Student Aid				
Fine & Applied Arts	11,000		11,000	11,000
Graduate College	450,000		450,000	450,000
Law	4,600		4,600	4,600
Administrative Offices	139,250		139,250	139,250
	604,850*		604,850*	604,850*
Refunds				
Refunds	207,500		207,500	207,500
Total General	103,090,620	89,427,513	19,658,519	109,086,032



## UNIVERSITY OF ILLINOIS

## SCHEDULE G

(Cont.)

## 1973-74 BUDGET

URBANA-CHAMPAIGN  
INSTITUTIONAL

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<b>Instruction</b>				
Contract Research Reserve				
Agriculture	10,375	2,500	5,375	7,875
Commerce & Bus Adm	10,085	2,600	5,920	8,520
Communications	8,370		9,525	9,525
Education	65,198	17,887	35,413	53,300
Engineering	17,000		15,185	15,185
Fine & Applied Arts	54,142	6,333	100,479	106,812
Graduate College	164,744	52,914	60,906	113,820
Law	1,385	485	2,315	2,800
Liberal Arts & Sciences	761,843	217,814	643,301	861,115
Physical Education	23,863	6,292	20,988	27,280
Basic Medical Sciences		10,470		10,470
Veterinary Medicine	73,243	23,550	68,250	91,800
Institute of Aviation	73,442	68,040	15,560	83,600
Inst for Environ Studies	13,188	8,095	52,635	60,730
Social Work	8,400	1,000	8,420	9,420
Library School	12,560	1,900	1,970	3,870
Administrative Offices	25,000		48,836	48,836
	1,322,838*	419,880*	1,095,078*	1,514,958*
<b>Organized Activities Relating to Educational Departments</b>				
Contract Research Reserve				
Fine & Applied Arts	1,850		1,517	1,517
<b>Separately Budgeted Research</b>				
Contract Research Reserve				
Agriculture	96,825	15,897	110,758	126,655
Commerce			190	190
Communications	3,770		10,685	10,685
Education	52,468	7,746	20,259	28,005
Engineering	1,030,431	283,310	855,395	1,138,705
Fine & Applied Arts			1,725	1,725
Graduate College	622,574	161,610	856,950	1,018,560
Liberal Arts & Sciences	4,000			
Veterinary Medicine		500	1,525	2,025
Labor & Indus Relations	1,305		910	910
Comp Based Ed Res Lab	40,000	15,000	450,250	465,250
Administrative Offices	427,413		943,000	943,000
	2,278,786*	484,063*	3,251,647*	3,735,710*

## UNIVERSITY OF ILLINOIS

## SCHEDULE G

(Cont.)

## 1973-74 BUDGET

URBANA-CHAMPAIGN  
INSTITUTIONAL

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Extension & Public Services				
Contract Research Reserve				
Agriculture	650	12,000	750	12,750
Education	8,465		195	195
Fine & Applied Arts	2,300	265	1,811	2,076
International Programs	250,000	14,400	185,600	200,000
	261,415*	26,665*	188,356*	215,021*
Libraries & Museums				
Contract Research Reserve				
Library	550,440	80,000	900,440	980,440
Fine & Applied Arts	1,500		1,230	1,230
	551,940*	80,000*	901,670*	981,670*
Student Services				
Contract Research Reserve				
Administrative Offices	42,959	40,888	12,669	53,557
Physical Education	2,057		3,000	3,000
	45,016*	40,888*	15,669*	56,557*
Administration & General				
Contract Research Reserve				
Administrative Offices	431,787	401,977	221,957	623,934
Campus Services	218,470		252,060	252,060
	650,257*	401,977*	474,017*	875,994*
Physical Plant				
Contract Research Reserve				
Operations & Maintenance	1,037,680	195,098	1,003,452	1,198,550
Campus Services	16,170	17,060		17,060
	1,053,850*	212,158*	1,003,452*	1,215,610*
Total Institutional	6,165,952	1,665,631	6,931,406	8,597,037

## UNIVERSITY OF ILLINOIS

SCHEDULE G  
(Cont.)

## 1973-74 BUDGET

URBANA-CHAMPAIGN  
RESTRICTED

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Administration & General				
Administration Offices	64,000		68,000	68,000
Education	1,000			
Physical Education	2,000			
	67,000*		68,000*	68,000*
Instruction				
Agriculture	106,000	29,000	36,000	65,000
Commerce & Bus Admin	58,000	59,000	22,000	81,000
Communications	13,000	14,000	4,000	18,000
Education	373,000	106,000	71,000	177,000
Engineering	248,000	113,000	101,000	214,000
Fine & Applied Arts	33,000	3,000	15,000	18,000
Graduate College	35,000	6,000	1,000	7,000
Law	45,000			
Liberal Arts & Sciences	897,000	229,000	187,000	416,000
Physical Education	47,000	63,000	27,000	90,000
Veterinary Medicine	522,000	213,000	81,000	294,000
Basic Medical Sciences			1,000	1,000
Institute of Aviation	8,000	2,000	9,000	11,000
School of Social Work	94,000	121,000	15,000	136,000
International Programs	6,000			
Library School	19,000	12,000	5,000	17,000
Administrative Offices	9,000			
	2,513,000*	970,000*	575,000*	1,545,000*
Organized Activities Relating to Educational Departments				
Agriculture	113,000	95,000	151,000	246,000
Fine & Applied Arts	24,000		1,000	1,000
Veterinary Medicine	106,000	76,000	191,000	267,000
Institute of Aviation	789,000	317,000	804,000	1,121,000
	1,032,000*	488,000*	1,147,000*	1,635,000*
Sponsored Research				
Agriculture	3,574,000	2,065,000	1,347,000	3,412,000
Commerce & Bus Admin	97,000	49,000	56,000	105,000
Communications	151,000	70,000	59,000	129,000
Education	1,270,000	530,000	361,000	891,000
Engineering	10,553,000	5,422,000	5,041,000	10,463,000
Fine & Applied Arts	122,000	338,000	274,000	612,000
Graduate College	9,589,900	3,266,000	4,405,250	7,671,250
Law	13,000	7,000	3,000	10,000



## UNIVERSITY OF ILLINOIS

SCHEDULE G  
(Cont.)

## 1973-74 BUDGET

URBANA-CHAMPAIGN  
RESTRICTED

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Liberal Arts & Sciences	5,081,000	2,994,000	2,234,000	5,228,000
Physical Education	217,000	85,000	70,000	155,000
Veterinary Medicine	479,000	312,000	286,000	598,000
Basic Medical Sciences	2,000	43,000	20,000	63,000
Comp Based Ed Res Lab	944,000	678,000	863,000	1,541,000
Institute of Aviation	354,000	193,000	234,000	427,000
Inst for Environ Studies	397,000	301,000	176,000	477,000
Labor & Indus Relations	12,000	1,000	5,000	6,000
School of Social Work	43,000	6,000	8,000	14,000
International Programs	156,000	120,000	110,000	230,000
Library School	35,000	37,000	18,000	55,000
Administrative Offices	8,000	26,000	14,000	40,000
	33,097,900*	16,543,000*	15,584,250*	32,127,250*
Extension & Public Services				
Agriculture	6,741,000	4,643,000	2,200,000	6,843,000
Commerce & Bus Admin	109,000	55,000	43,000	98,000
Communications	12,000		12,000	12,000
Education	32,000	10,000	17,000	27,000
Engineering	131,000	43,000	241,000	284,000
Fine & Applied Arts	41,000	11,000	10,000	21,000
Graduate College	24,000		1,000	1,000
Law	2,000			
Liberal Arts & Sciences	56,000	18,000	10,000	28,000
Physical Education	122,000	4,000	1,000	5,000
Veterinary Medicine	164,000	131,000	81,000	212,000
Labor & Indus Relations	13,000	1,000		1,000
International Programs	1,587,000	442,000	487,000	929,000
Library School	15,000	2,000	1,000	3,000
Continuing Ed & Pub Svce	887,000	211,000	653,000	864,000
Administrative Offices	106,000	366,000	35,000	401,000
	10,042,000*	5,937,000*	3,792,000*	9,729,000*
Libraries & Museums				
Library	243,000	5,000	89,000	94,000
Student Services				
Est Private Gifts			4,000	4,000
Est U.S. Contracts	118,000	24,000	3,000	27,000
	118,000*	24,000*	7,000*	31,000*

## UNIVERSITY OF ILLINOIS

SCHEDULE G  
(Cont.)

## 1973-74 BUDGET

URBANA-CHAMPAIGN  
RESTRICTED

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Auxiliary Enterprises				
Agriculture	1,500,000	265,000	1,735,000	2,000,000
Commerce & Bus Admin	15,000	3,000	10,000	13,000
Education	70,000	36,000	94,000	130,000
Engineering	68,000	12,000	52,000	64,000
Fine & Applied Arts	285,000	75,000	194,000	269,000
Graduate College	11,000	18,000	3,000	21,000
Law	20,000	4,000	19,000	23,000
Liberal Arts & Sciences	50,000	28,000	5,000	33,000
Physical Education	25,000	75,000	12,000	87,000
Basic Medical Sciences	3,000		8,000	8,000
Comp Based Ed Res Lab		25,000	164,000	189,000
Labor & Indus Relations	1,000		4,000	4,000
Library School	60,000	19,000	40,000	59,000
Continuing Ed & Pub Svce	201,000	103,000	80,000	183,000
Libraries	64,000	18,000	42,000	60,000
Campus Services	23,322,000	7,362,000	16,364,000	23,726,000
Administrative Offices	5,500,000	1,456,000	3,541,000	4,997,000
	31,195,000*	9,499,000*	22,367,000*	31,866,000*
Physical Plant				
Plant Services	8,000			
Student Aid				
Student Aid	5,611,000		4,509,000	4,509,000
Total Restricted	83,926,900	33,466,000	48,138,250	81,604,250
TOTAL URBANA-CHAMPAIGN	193,183,472	124,559,144	74,728,175	199,287,319

## SCHEDULE H

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
GENERAL UNIVERSITY

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>GENERAL</u>				
<u>Urbana Accounts</u>				
Instruction				
University Extension	176,771	158,546	25,000	183,546
Separately Budgeted Research				
Government & Public Affairs	115,938	114,173	8,520	122,693
Survey Research Laboratory	111,323	107,210	9,550	116,760
	227,261*	221,383*	18,070*	239,453*
Extension & Public Services				
University Extension	507,927	514,912	8,200	523,112
University Press	198,284	149,489	55,750	205,239
Administrative Offices	165,693	169,278	40,130	209,408
	871,904*	833,679*	104,080*	937,759*
Administration & General				
Administrative Offices	4,625,129	4,109,742	1,397,081	5,506,823
Retirement				
Retirement	225,000		316,000	316,000
Total General, Urbana	6,126,065	5,323,350	1,860,231	7,183,581
<u>Medical Center Accounts</u>				
Administration & General				
Administrative Offices	975,168	1,069,833	21,404	1,091,237
Total General, Medical Center	975,168	1,069,833	21,404	1,091,237
<u>Chicago Circle Accounts</u>				
Separately Budgeted Research				
Government & Public Affairs	35,792	35,757	500	36,257
Survey Research Laboratory	56,892	56,094	3,050	59,144
	92,684*	91,851*	3,550*	95,401*
Extension & Public Services				
Administrative Offices	52,786	50,061	4,100	54,161
Administration & General				
Administrative Offices	1,317,324	1,303,327	212,903	1,516,230
Total General, Chicago Circle	1,462,794	1,445,239	220,553	1,665,792
Total General	8,564,027	7,838,422	2,102,188	9,940,610



SCHEDULE H  
(cont.)

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
GENERAL UNIVERSITY

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>INSTITUTIONAL</u>				
<u>Urbana Accounts</u>				
Separately Budgeted Research				
Survey Research Laboratory				
Contract Research Resv	2,500		2,500	2,500
Extension & Public Services				
University Extension				
Contract Research Resv	28,000		12,000	12,000
Administration & General				
Administrative Offices				
Contract Research Resv	953,500	713,716	274,747	988,463
Total Institutional, Urbana	984,000	713,716	289,247	1,002,963
<u>Medical Center Accounts</u>				
Administration & General				
Administrative Offices	402,219	125,999	316,355	442,354
Total Institutional, Medical Center	402,219	125,999	316,355	442,354
<u>Chicago Circle Accounts</u>				
Administration & General				
Administrative Offices	79,866	70,725	14,845	85,570
Total Institutional, Chicago Circle	79,866	70,725	14,845	85,570
Total Institutional	1,466,085	910,440	620,447	1,530,887
<u>RESTRICTED</u>				
<u>Urbana Accounts</u>				
Sponsored Research				
Government & Public Affairs	73,000	15,000	42,000	57,000
Survey Research Laboratory	130,000	105,000	120,000	225,000
Administrative Offices	30,000			
	233,000*	120,000*	162,000*	282,000*
Extension & Public Services				
University Extension	1,549,000	498,000	1,709,000	2,207,000
Government & Public Affairs			10,000	10,000
University Press			40,000	40,000
Administrative Offices	35,000	15,000	75,000	90,000
	1,584,000*	513,000*	1,834,000*	2,347,000*

SCHEDULE H  
(cont.)

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
GENERAL UNIVERSITY

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Administration & General Administrative Offices	56,000		72,000	72,000
Auxiliary Enterprises				
Government & Public Affairs	15,000		2,500	2,500
University Press	1,433,000	300,000	863,000	1,163,000
	1,448,000*	300,000*	865,500*	1,165,500*
Total Restricted	<u>3,321,000</u>	<u>933,000</u>	<u>2,933,500</u>	<u>3,866,500</u>
TOTAL GENERAL UNIVERSITY	<u>13,351,112</u>	<u>9,681,862</u>	<u>5,656,135</u>	<u>15,337,997</u>





## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
COLLEGE OF BUSINESS ADMINISTRATION  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
Bus Adm Administration	229,243	201,898	27,440	229,338
Bus Adm General	1,500	-68,000	69,500	1,500
Accounting	235,322	259,379	5,415	264,794
Economics	388,785	411,800	8,895	420,695
Finance	112,549	138,483	3,340	141,823
Management	243,724	268,629	7,135	275,764
Marketing	132,301	166,822	3,605	170,427
Quantitative Methods	179,921	194,041	4,325	198,366
Total General	1,523,345	1,573,052	129,655	1,702,707
<u>Institutional</u>				
Instruction				
Contract Research Reserve			3,800	3,800
Total Institutional			3,800	3,800
<u>Restricted</u>				
Instruction				
Est Private Gifts	800			
Est U.S. Contracts	16,700	20,000	5,000	25,000
	17,500*	20,000*	5,000*	25,000*
Sponsored Research				
Est Private Gifts	1,000			
Est U.S. Contracts		700	300	1,000
	1,000*	700*	300*	1,000*
Public Service & Extension				
Est U.S. Contracts		3,500	1,500	5,000
Total Restricted	18,500	24,200	6,800	31,000
TOTAL BUSINESS ADMINISTRATION	1,541,845	1,597,252	140,255	1,737,507

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
COLLEGE OF EDUCATION  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
Education	978,636	889,117	163,330	1,052,447
Separately Budgeted Research Res in Urban Education	199,875	132,108	44,816	176,924
Total General	1,178,511	1,021,225	208,146	1,229,371
<u>Institutional</u>				
Instruction				
Contract Research Reserve	10,450	15,000	5,900	20,900
Total Institutional	10,450	15,000	5,900	20,900
<u>Restricted</u>				
Instruction				
Est Private Gifts		9,600	2,400	12,000
Est State Contracts	12,500	18,300	6,700	25,000
Est U.S. Contracts	234,400	240,000	60,000	300,000
	246,900*	267,900*	69,100*	337,000*
Sponsored Research				
Est Private Gifts	10,500	16,400	7,700	24,100
Est U.S. Contracts	96,200	20,400	9,600	30,000
	106,700*	36,800*	17,300*	54,100*
Extension & Public Service				
Est Private Gifts	26,400	30,800	13,200	44,000
Est U.S. Contracts	49,100	24,500	10,500	35,000
	75,500*	55,300*	23,700*	79,000*
Total Restricted	429,100	360,000	110,100	470,100
TOTAL EDUCATION	1,618,061	1,396,225	324,146	1,720,371

## UNIVERSITY OF ILLINOIS

 1973-74 BUDGET  
 COLLEGE OF ENGINEERING  
 CHICAGO CIRCLE

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
Eng Administration	220,169	222,015	15,275	237,290
Eng Administration General	1,500	-110,000	111,500	1,500
Energy Eng	424,930	414,639	31,680	446,319
Information Eng	509,274	499,927	31,465	531,392
Materials Eng	606,160	601,768	31,200	632,968
Systems Eng	337,541	332,170	22,425	354,595
	2,099,574*	1,960,519*	243,545*	2,204,064*
Separately Budgeted Research				
Bio Engineering	93,293	90,266	5,700	95,966
Urban Systems Lab	25,000	25,000		25,000
	118,293*	115,266*	5,700*	120,966*
Total General	2,217,867	2,075,785	249,245	2,325,030
<u>Institutional</u>				
Instruction				
Contract Research Reserve	24,500		35,400	35,400
Separately Budgeted Research				
Contract Research Reserve	1,400		1,400	1,400
Total Institutional	25,900		36,800	36,800
<u>Restricted</u>				
Instruction				
Est Private Gifts	10,000	7,200	1,800	9,000
Est U.S. Contracts	19,500	100,000	25,000	125,000
	29,500*	107,200*	26,800*	134,000*
Sponsored Research				
Est Private Gifts	44,600	5,800	2,800	8,600
Est State Contracts		5,100	1,900	7,000
Est U.S. Contracts	408,500	187,000	88,000	275,000
	453,100*	197,900*	92,700*	290,600*
Total Restricted	482,600	305,100	119,500	424,600
TOTAL ENGINEERING	2,726,367	2,380,885	405,545	2,786,430



## UNIVERSITY OF ILLINOIS

 1973-74 BUDGET  
 COLLEGE OF ARCHITECTURE & ART  
 CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Arch & Art Admin	234,611	235,993	37,210	273,203
Arch & Art General	5,575	-31,366	49,000	17,634
Architecture	621,521	620,335	29,705	650,040
Art	670,745	679,424	45,730	725,154
History of Arch & Art	236,259	250,938	7,760	258,698
Total General	1,768,711	1,755,324	169,405	1,924,729
<u>Institutional</u>				
Instruction				
Contract Research Reserve	750		1,000	1,000
Total Institutional	750		1,000	1,000
<u>Restricted</u>				
Instruction				
Est Private Gifts	3,400			
Est U.S. Contracts	400			
	3,800*			
Sponsored Research				
Est Private Gifts	1,000	300	100	400
Total Restricted	4,800	300	100	400
TOTAL ARCHITECTURE & ART	1,774,261	1,755,624	170,505	1,926,129

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
GRADUATE COLLEGE  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
Grad Administration	189,492	223,993	24,230	248,223
Computer Center	879,199	406,621	496,838	903,459
	1,068,691*	630,614*	521,068*	1,151,682*
Separately Budgeted Research				
Grad Research Board	66,472	58,439	11,100	69,539
Student Aid				
Grad Fellowships	59,708		59,700	59,700
Total General	1,194,871	689,053	591,868	1,280,921
<u>Institutional</u>				
Instruction				
Contract Research Reserve	5,850	9,410	12,290	21,700
Total Institutional	5,850	9,410	12,290	21,700
<u>Restricted</u>				
Instruction				
Est U.S. Contracts	4,800	80,000	20,000	100,000
Total Restricted	4,800	80,000	20,000	100,000
TOTAL GRADUATE COLLEGE	1,205,521	778,463	624,158	1,402,621

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
LIBERAL ARTS & SCIENCES  
CHICAGO CIRCLE

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
Instruction				
LAS Administration	670,949	607,235	87,838	695,073
James Woodworth Prairie				
Preserve	8,572	3,215	5,473	8,688
General	3,686	-261,630	304,000	42,370
Anthropology	278,488	283,288	11,406	294,694
Biological Sciences	1,172,285	1,163,554	141,016	1,304,570
Chemistry	1,324,796	1,209,251	198,015	1,407,266
Classics	151,734	153,513	3,589	157,102
Criminal Justice	273,932	307,336	12,915	320,251
English	1,644,916	1,472,579	29,006	1,501,585
French	359,438	366,075	5,671	371,746
Geography	275,103	257,366	8,787	266,153
Geological Sciences	279,786	270,555	31,096	301,651
German	367,551	354,242	7,841	362,083
History	792,297	791,769	25,457	362,083
Linguistics		135,909	4,500	140,409
Mathematics	1,624,001	1,735,217	26,517	1,761,734
Philosophy	417,738	466,573	11,661	478,234
Music	148,998	156,644	14,245	170,889
Physics	1,001,797	916,607	101,763	1,018,370
Political Science	464,690	469,486	16,402	485,888
Psychology	760,589	806,147	35,235	841,382
Slavic Languages	155,393	178,617	2,689	181,306
Sociology	583,749	579,755	29,356	609,111
Spanish	440,393	482,161	10,070	492,231
Speech & Theater	380,212	359,017	27,695	386,712
	13,581,093*	13,264,481*	1,152,243*	14,416,724*
Separately Budgeted Research				
Center for Research in Criminal Justice	7,564	82,880	27,400	110,280
Total General	13,588,657	13,347,361	1,179,643	14,527,004
<u>Institutional</u>				
Instruction				
Contract Research Reserve	58,250	21,500	46,400	67,900
Total Institutional	58,250	21,500	46,400	67,900
<u>Restricted</u>				
Instruction				
Est Private Gifts	5,300	7,200	1,800	9,000
Est State Contracts	36,900	59,900	22,100	82,000
Est U.S. Contracts	256,200	80,000	20,000	100,000
	298,400*	147,100*	43,900*	191,000*



## UNIVERSITY OF ILLINOIS

 1973-74 BUDGET  
 LIBERAL ARTS & SCIENCES (cont.)  
 CHICAGO CIRCLE

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Restricted (cont.)</u>				
Sponsored Research				
Est Private Gifts	85,700	69,400	32,600	102,000
Est State Contracts	49,000	35,800	13,200	49,000
Est U.S. Contracts	862,500	415,600	195,600	611,200
	997,200*	520,800*	241,400*	762,200*
 Total Restricted	 1,295,600	 667,900	 285,300	 953,200
 TOTAL LIBERAL ARTS & SCIENCES	 14,942,507	 14,036,761	 1,511,343	 15,548,104

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
COLLEGE OF PHYSICAL EDUCATION  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
Physical Education	732,826	714,950	46,664	761,614
Total General	732,826	714,950	46,664	761,614
<u>Institutional</u>				
Instruction				
Contract Research Reserve	650	650	1,550	2,200
Total Institutional	650	650	1,550	2,200
<u>Restricted</u>				
Sponsored Research				
Est Private Gifts		5,500	2,500	8,000
Extension & Public Service				
Est Private Gifts		25,200	10,800	36,000
Total Restricted		30,700	13,300	44,000
TOTAL PHYSICAL EDUCATION	733,476	746,300	61,514	807,814

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
OTHER UNITS  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
Armed Forces	17,235	10,014	6,787	16,801
Jane Addams Graduate				
School of Social Work	519,544	559,918	29,326	589,244
College of Urban Sciences	307,720	283,109	70,455	353,564
Ext Extramural Classes	90,020	140,207	16,400	156,607
	934,519*	993,248*	122,968*	1,116,216*
Extension & Public Service				
Ext Administration	27,894	31,100	1,800	32,900
Ext Conference		29,232	1,300	30,532
	27,894*	60,332*	3,100*	63,432*
Libraries				
Library	1,956,328	1,225,602	747,489	1,973,091
Total General	2,918,741	2,279,182	873,557	3,152,739
<u>Institutional</u>				
Instruction				
Jane Addams Graduate				
School of Social Work	1,500		3,700	3,700
Urban Sciences			13,100	13,100
Academic Support				
Library	5,950		3,600	3,600
Total Institutional	7,450		20,400	20,400
<u>Restricted</u>				
Jane Addams Graduate				
School of Social Work				
Instruction				
Est State Contracts	15,400	1,500	500	2,000
Est U.S. Contracts	175,300	80,000	20,000	100,000
	190,700*	81,500*	20,500*	102,000*
Sponsored Research				
Est Private Gifts		23,800	11,200	35,000
Est State Contracts		6,200	2,300	8,500
		30,000*	13,500*	43,500*
Extension & Public Service				
Est Private Gifts	31,900	39,900	17,100	57,000
Est State Contracts	54,900	92,600	12,600	105,200
	86,800*	132,500*	29,700*	162,200*



## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
OTHER UNITS (cont.)  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Restricted (cont.)</u>				
Urban Sciences				
Instruction				
Est Private Gifts	800			
Est U.S. Contracts		20,000	5,000	25,000
	800*	20,000*	5,000*	25,000*
Sponsored Research				
Est Private Gifts	7,500	8,100	3,800	11,900
Est State Contracts	12,000	2,700	1,000	3,700
Est U.S. Contracts	900	1,400	600	2,000
	20,400*	12,200*	5,400*	17,600*
Extension				
Extension & Public Service				
Est U.S. Contracts	400			
Academic Support				
Est Private Gifts	21,400	6,000	2,000	8,000
Est U.S. Contracts	2,200	2,900	900	3,800
	23,600*	8,900*	2,900*	11,800*
Student Aid				
Est Private Gifts	84,500		73,000	73,000
Est State Contracts	26,400		27,300	27,300
Est U.S. Contracts	709,000		900,000	900,000
Est Endowment Income	16,200		17,000	17,000
	836,100*		1,017,300*	1,017,300*
Total Restricted	1,158,800	285,100	1,094,300	1,379,400
TOTAL OTHER UNITS	4,084,991	2,564,282	1,988,257	4,552,539

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
ADMINISTRATIVE OFFICES  
CHICAGO CIRCLE

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
Instruction				
Chancellor				
Ed Assistance Program	462,145	467,307	17,550	484,857
Instr Resources	556,665	481,635	97,427	579,062
Plato IV		39,205		39,205
General Expense	326,219	-392,689	134,562	-258,127
Admissions & Records	1,030,136	810,098	244,362	1,054,460
Negotiated Salaries	8,522	18,671		18,671
	2,383,687*	1,424,227*	493,901*	1,918,128*
Extension & Public Services				
Vice Chancellor	59,998	83,402	7,165	90,567
Student Services				
Chancellor				
Honors Program	59,378	48,635	10,110	58,745
Student Affairs-General	188,048	174,284	19,192	193,476
Counseling Service	492,204	457,274	40,862	498,136
Placement	75,220	67,604	12,084	79,688
Financial Aids	160,682	146,208	14,196	160,404
Foreign Students	46,206	45,049	2,750	47,799
Student Organizations & Activities	39,077	33,881	5,060	38,941
	1,060,815*	972,935*	104,254*	1,077,189*
Administrative & General				
Chancellor				
Vice Chancellor	223,005	153,688	85,025	238,713
Vice Chancellor Academic	49,809	77,064		77,064
Vice Chancellor Operations	155,927	196,010		196,010
Publications	139,555	146,439		146,439
Faculty Senate	165,220	109,114	52,072	161,186
Campus Planning	31,097	26,957	5,550	32,507
Safety Coordinator	255,393	226,900	36,015	262,915
Admin Data Processing	25,827	25,069	2,280	27,349
Personnel Services	243,047	249,772		249,772
Accident Compensation	285,228	266,833	21,236	288,069
Public Information	25,000		25,000	25,000
Health Service	81,283	68,380	15,780	84,160
	52,620	54,197		54,197
	1,733,011*	1,600,423*	242,958*	1,843,381*
Retirement				
Retirement Contributions	1,650,000		2,445,000	2,445,000
Student Aid				
Matching Loan Fund	57,000		57,000	57,000
Refunds				
Refunds	425,000		425,000	425,000
Total General	7,369,511	4,080,987	3,775,278	7,856,265

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
ADMINISTRATIVE OFFICES (cont.)  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Institutional</u>				
Administrative Offices				
Contract Research Reserve	106,700	73,333	317,967	391,300
Total Institutional	106,700	73,333	317,967	391,300
<u>Restricted</u>				
Instruction				
Est State Contracts		11,000	4,000	15,000
Est U.S. Contracts	72,000	10,300	2,600	12,900
	72,000*	21,300*	6,600*	27,900*
Sponsored Research				
Est State Contracts		1,800	600	2,400
Extension & Public Service				
Est Private Gifts	23,700	2,100	900	3,000
Est State Contracts		46,700	6,300	53,000
Est U.S. Contracts	25,000	9,700	4,100	13,800
	48,700*	58,500*	11,300*	69,800*
Administration & General				
Est Private Gifts	23,600		18,000	18,000
Est U.S. Contracts	161,600	50,200	5,000	55,200
	185,200*	50,200*	23,000*	73,200*
Student Services				
Est U.S. Contracts		161,700	300	162,000
Auxiliary Enterprises				
Est Auxiliary Enterprises	1,893,100	300,000	1,597,000	1,897,000
Total Restricted	2,199,000	593,500	1,638,800	2,232,300
TOTAL ADMINISTRATIVE OFFICES	9,675,211	4,747,820	5,732,045	10,479,865



## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
PHYSICAL PLANT  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Administration & General				
Mail Service	84,741	74,173	1,600	75,773
Planning	95,421	115,574	3,082	118,656
	180,162*	189,747*	4,682*	194,429*
 Physical Plant				
PP Administrative Offices	411,264	233,590	105,758	339,348
Building Operation	1,127,285	1,111,448	71,000	1,182,448
Police & Watchmen	762,363	684,472	55,245	739,717
Building Maintenance	1,134,631	869,525	242,969	1,112,494
Grounds Maintenance	271,435	225,901	48,700	274,601
Trucks & Cars	151,871	92,822	65,250	158,072
Heat Light & Power	2,418,732	767,668	1,543,650	2,311,318
Prevailing Wage Rate	6,447	133,643		133,643
	6,284,028*	4,119,069*	2,132,572*	6,251,641*
 Total General	 6,646,190	 4,308,816	 2,137,254	 6,446,070
 <u>Institutional</u>				
Physical Plant				
Contract Research Reserve	234,000		434,000	434,000
 Total Institutional	 234,000		 434,000	 434,000
 <u>Restricted</u>				
Est State Contracts		3,200	2,600	5,800
Est U.S. Contracts	9,800			
 Total Restricted	 9,800	 3,200	 2,600	 5,800
 TOTAL PHYSICAL PLANT	 6,707,990	 4,312,016	 2,573,854	 6,885,870

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
UNIVERSITY SERVICES  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Administration & General				
Administrative Offices	121,041	83,428	24,940	108,368
Use of Facilities	51,500		51,500	51,500
Fee Exemptions	22,872		22,872	22,872
	195,413*	83,428*	99,312*	182,740*
Extension & Public Services				
Hull House	29,446	29,075	1,520	30,595
Total General	224,859	112,503	100,832	213,335
<u>Restricted</u>				
University Services				
Administration & General				
Est U.S. Contracts	3,700			
Auxiliary Enterprises				
Est Union Building	5,558,700	1,610,000	4,106,000	5,716,000
Total Restricted	5,562,400	1,610,000	4,106,000	5,716,000
TOTAL UNIVERSITY SERVICES	5,787,259	1,722,503	4,206,832	5,929,335





## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
DIVISION OF SERVICES FOR CRIPPLED CHILDREN  
MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Extension & Public Services				
Crippled Children	3,914,478	763,687	3,551,650	4,315,337
Total General	<u>3,914,478</u>	<u>763,687</u>	<u>3,551,650</u>	<u>4,315,337</u>
<u>Restricted</u>				
Extension & Public Services				
Est Federal Crippled				
Children	2,300,000	683,500	1,600,000	2,283,500
Est Private Gifts	75,000		116,500	116,500
Total Restricted	<u>2,375,000</u>	<u>683,500</u>	<u>1,716,500</u>	<u>2,400,000</u>
TOTAL CRIPPLED CHILDREN	<u>6,289,478</u>	<u>1,447,187</u>	<u>5,268,150</u>	<u>6,715,337</u>

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
COLLEGE OF DENTISTRY  
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Dent Administration	161,615	158,247	11,805	170,052
Postgrad & Teacher Ed	85,520	93,992		93,992
Dental Clinics	113,064	140,883	5,000	145,883
General	9,800		9,800	9,800
Endodontics	101,764	110,778		110,778
Fixed Partial				
Prosthodontics	87,943	116,617		116,617
Histology	157,059	156,523	9,500	166,023
Operative Dentistry	147,903	159,773		159,773
Oral Anatomy	97,364	98,380	5,000	103,380
Oral Diagnosis	163,118	179,932		179,932
Oral Pathology	174,547	187,978	10,500	198,478
Oral Surgery	134,387	166,643		166,643
Orthodontics	103,575	109,333		109,333
Pedodontics	109,722	139,358		139,358
Periodontics	93,985	119,910		119,910
Prosthodontics	179,858	187,629		187,629
Dent Radiology	113,376	116,045		116,045
Total General	2,034,600	2,242,021	51,605	2,293,626
<u>Institutional</u>				
Instruction				
Dentistry				
Contract Research Reserve	35,000		15,000	15,000
Total Institutional	35,000		15,000	15,000
<u>Restricted</u>				
Instruction				
Est Endowment Income	1,000		1,000	1,000
Est Private Gifts	9,000	6,000	3,000	9,000
Est U.S. Contracts	50,000	15,000	15,000	30,000
Est U.S. Capitation Grants	650,000	650,000		650,000
	710,000*	671,000*	19,000*	690,000*
Organized Activities Relating to Instruction				
Est Revolving	310,000	78,000	232,000	310,000
Sponsored Research				
Est Private Gifts	50,000	29,000	21,000	50,000
Est U.S. Contracts	400,000	128,000	72,000	200,000
	450,000*	157,000*	93,000*	250,000*
Total Restricted	1,470,000	906,000	344,000	1,250,000
TOTAL DENTISTRY	3,539,600	3,148,021	410,605	3,558,626

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
GRADUATE COLLEGE  
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Grad Administration	105,672	101,866	7,850	109,716
Separately Budgeted Research				
Grad Spec Research	5,125		5,125	5,125
Research Resources Center	580,657	428,311	168,360	596,671
Biological Research Lab	176,850	181,232	3,900	185,132
	762,632*	609,543*	177,385*	786,928*
Student Aid				
Grad Fellowships	50,000		50,000	50,000
Total General	918,304	711,409	235,235	946,644
<u>Institutional</u>				
Separately Budgeted Research				
Contract Research Reserve	90,000		124,500	124,500
Total Institutional	90,000		124,500	124,500
<u>Restricted</u>				
Instruction				
Est Revolving	1,000		2,000	2,000
Total Restricted	1,000		2,000	2,000
TOTAL GRADUATE COLLEGE	1,009,304	711,409	361,735	1,073,144



## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
COLLEGE OF MEDICINE  
MEDICAL CENTER

General	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Instruction**				
Administrative Office				
Executive Dean	518,531	244,287	60,500	304,787
Independent Study	37,392	24,761	10,200	34,961
General	15,000	-120,000	15,000	-105,000
	570,923*	149,048*	85,700*	234,748*
Sch Basic Medical Sciences				
Dean's Office	74,556	111,865	40,577	152,442
General	2,500	-140,000	2,500	-137,500
Anatomy	433,940	557,950	47,145	605,095
Biochemistry	321,454	332,420	29,200	361,620
Center for Genetics	46,707	78,188	8,674	86,862
Microbiology	398,259	479,873	27,620	507,493
Pharmacology	335,621	399,864	22,880	422,744
Physiology	367,295	391,995	30,070	422,065
	1,980,332*	2,212,155*	208,666*	2,420,821*
Abraham Lincoln Sch Med				
Dean's Office	224,848	277,422	27,260	304,682
General	6,700	-375,000	6,700	-368,300
Anesthesiology	218,035	229,100		229,100
Ctr Cranio-Facial Anomalies	28,467	52,033		52,033
Dermatology	163,997	183,704	6,670	190,374
Family Practice	171,007	99,364	75,000	174,364
Medical Social Work	326,945	334,151	7,800	341,951
Medicine	852,721	1,001,295	30,220	1,031,515
Neurological Surgery	153,334	155,468	10,250	165,718
Neurology	124,745	174,658	10,250	184,908
Obstetrics & Gynecology	230,527	262,982	8,500	271,482
Ophthalmology	326,912	376,574	13,600	390,174
Orthopaedic Surgery	177,770	173,986	13,100	187,086
Otolaryngology	279,971	294,149	10,000	304,149
Pathology	604,053	621,519	11,250	632,769
Pediatrics	364,514	387,657	21,883	409,540
Physical Med & Rehab	93,469	91,555	3,191	94,746
Preventive Medicine & Community Health	180,915	183,168	8,339	191,507
Psychiatry	625,104	678,608	28,885	707,493
Radiology	355,262	464,220	8,350	472,570
Surgery	482,936	484,729	28,133	512,862
	5,992,232*	6,151,342*	329,381*	6,480,723*
Chicago Med Hospital Group	782,806	48,750	1,396,350	1,445,100
Peoria School Medicine	1,090,903	1,102,528	541,615	1,644,143
Rockford School Medicine	899,619	1,078,872	309,548	1,388,420

\*\*Also see Urbana School of Basic Medical Sciences under Urbana-Champaign.

## UNIVERSITY OF ILLINOIS

 1973-74 BUDGET  
 COLLEGE OF MEDICINE (cont.)  
 MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General (cont.)</u>				
Sch Associated Med Sciences				
Dean's Office	61,568	194,437	49,932	244,369
General	800		800	800
Medical Art	52,679	49,933	5,300	55,233
Medical Dietetics	77,736	74,265	4,565	78,830
Occupational Therapy	206,849	187,796	10,780	198,576
Med Records Admin	64,699	64,551	4,900	69,451
Medical Lab Sciences	113,430	91,539	12,300	103,839
Physical Therapy	76,777	86,906	5,800	92,706
	654,538*	749,427*	94,377*	843,804*
 Total Instruction	11,971,353*	11,492,122*	2,965,637*	14,457,759*
 Separately Budgeted Research				
Center for Educational Dev	265,544	224,505	87,028	311,533
 Physical Plant				
Rockford Sch of Medicine		87,670	66,230	153,900
 Total General	12,236,897	11,804,297	3,118,895	14,923,192
<u>Restricted</u>				
Instruction				
Est Revolving	50,000		50,000	50,000
Est Endowment Income	5,000		7,000	7,000
Est Private Gifts	195,000	85,000	115,000	200,000
Est U.S. Contracts	1,500,000	350,000	400,000	750,000
Est U.S. Capitation Grants	1,825,000	1,537,500	400,000	1,937,500
Est State Contracts	50,000	21,000	29,000	50,000
	3,625,000*	1,993,500*	1,001,000*	2,994,500*
 Organized Activities Relating to Educational Departments				
Est State Contracts	150,000	100,000	50,000	150,000
Med Service Plan	650,000	933,500	986,500	1,920,000
	800,000*	1,033,500*	1,036,500*	2,070,000*
 Sponsored Research				
Est Endowment Income	2,000		2,000	2,000
Est Private Gifts	523,000	188,000	337,000	525,000
Est U.S. Contracts	3,150,000	896,832	1,594,368	2,491,200
Est State Contracts	325,000	100,000	200,000	300,000
	4,000,000*	1,184,832*	2,133,368*	3,318,200*
 Total Restricted	8,425,000	4,211,832	4,170,868	8,382,700
 TOTAL MEDICINE	20,661,897	16,016,129	7,289,763	23,305,892

## UNIVERSITY OF ILLINOIS

 1973-74 BUDGET  
 COLLEGE OF NURSING  
 MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Nursing Admin	293,339	284,949	35,775	320,724
Nursing - General	2,500	-200,000	2,500	-197,500
General Nursing	327,666	373,271	19,400	392,671
Maternal-Child Nursing	180,569	250,485	12,150	262,635
Medical-Surgical Nursing	274,376	348,385	18,535	366,920
Psychiatric Nursing	95,126	146,159	7,400	153,559
Public Health Nursing	295,633	356,282	18,925	375,207
Total General	1,469,209	1,559,531	114,685	1,674,216
<u>Institutional</u>				
Instruction				
Contract Research Reserve	8,000		13,000	13,000
Total Institutional	8,000		13,000	13,000
<u>Restricted</u>				
Instruction				
Est Private Gifts	1,000		1,000	1,000
Est U.S. Contracts	374,000	178,000	197,000	375,000
Est U.S. Capitation Grants	355,000			
Est State Contracts	75,000	27,000	50,000	77,000
	805,000*	205,000*	248,000*	453,000*
Sponsored Research				
Est Private Gifts	2,000		5,000	5,000
Total Restricted	807,000	205,000	253,000	458,000
TOTAL NURSING	2,284,209	1,764,531	380,685	2,145,216



## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
COLLEGE OF PHARMACY  
MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
<u>Instruction</u>				
Pharmacy Admin	168,885	152,101	27,600	179,701
General	4,500		4,500	4,500
Chemistry	395,848	404,319	32,400	436,719
Pharmacognosy & Pharmacology	442,353	447,364	42,025	489,389
Pharmaceutical Admin	36,000	54,476		54,476
Pharmacy	297,353	304,481	19,750	324,231
Total General	1,344,938	1,362,741	126,275	1,489,016
<u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve	23,125	2,400	35,725	38,125
Total Institutional	23,125	2,400	35,725	38,125
<u>Restricted</u>				
<u>Instruction</u>				
Est U.S. Capitation Grants	290,000	65,000	135,000	200,000
<u>Sponsored Research</u>				
Est U.S. Contracts	135,000	29,000	71,000	100,000
Est Private Gifts	4,000	1,000	3,000	4,000
	139,000*	30,000*	74,000*	104,000*
Total Restricted	429,000	95,000	209,000	304,000
TOTAL PHARMACY	1,797,063	1,460,141	371,000	1,831,141

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
UNIVERSITY OF ILLINOIS HOSPITAL  
MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Organized Activities Relating to Educational Departments				
Administration	730,321	723,327		723,327
Administration General		297,556		297,556
Admissions	1,412,648	423,510		423,510
Anesthesiology	144,034	159,027		159,027
Comm Health Programs	79,325	81,764		81,764
Dietetics	843,424	1,961		1,961
Laboratory	798,144	832,171		832,171
Neurology	45,751	48,573		48,573
Medical Records Library	328,582	313,993		313,993
Medicine	83,616	93,980		93,980
Nursing	5,712,400	5,744,892		5,744,892
Orthopedic Brace Shop	17,058	17,416		17,416
Pediatrics	52,897	56,959		56,959
Pharmacy Central Service	120,072	120,275		120,275
Physical Medicine & Rehab	170,667	176,857		176,857
Psychiatry	17,673	19,662		19,662
Radiology	495,132	514,822		514,822
Ward Equipment	12,818	22,051		22,051
Surgery	19,368	20,492		20,492
	11,083,930*	9,669,288*		9,669,288*
Physical Plant				
Housekeeping	1,082,348		4,800	4,800
Total General	12,166,278	9,669,288	4,800	9,674,088
<u>Restricted</u>				
Organized Activities Relating to Educational Departments				
Est Revolving	11,480,000	10,472,000	6,983,000	17,455,000
Est Private Gifts	20,000	6,000	14,000	20,000
	11,500,000*	10,478,000*	6,997,000*	17,475,000*
Total Restricted	11,500,000	10,478,000	6,997,000	17,475,000
TOTAL UNIVERSITY OF ILLINOIS HOSPITAL	23,666,278	20,147,288	7,001,800	27,149,088

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
OTHER ACADEMIC UNITS  
MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
School of Public Health	637,519	848,629	56,250	904,879
Illustration Studios	76,950	77,030	3,390	80,420
	714,469*	925,659*	59,640*	985,299*
Separately Budgeted Research				
Tuberculosis Research	136,761	34,216	3,200	37,416
Libraries				
Library	781,808	622,226	307,607	929,833
Student Services				
Physical Education	33,778	31,583	3,700	35,283
Total General	1,666,816	1,613,684	374,147	1,987,831
<u>Institutional</u>				
Library				
Contract Research Reserve	12,610	18,840	18,770	37,610
Total Institutional	12,610	18,840	18,770	37,610
<u>Restricted</u>				
Student Aid				
Est Endowment Income	13,000		13,000	13,000
Est Private Gifts	25,000		25,000	25,000
Est U.S. Contracts	337,000		337,000	337,000
	375,000*		375,000*	375,000*
Libraries				
Est Private Gifts	2,000		4,000	4,000
Est U.S. Contracts	23,000		23,000	23,000
	25,000*		27,000*	27,000*
Total Restricted	400,000		402,000	402,000
TOTAL OTHER ACADEMIC UNITS	2,079,426	1,632,524	794,917	2,427,441



## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
ADMINISTRATIVE OFFICES  
MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
Chancellor General	166,779	-751,503	1,649,731	898,228
Educational Resources	353,334	307,468	67,100	374,568
Nonacademic Salaries	123	5,722		5,722
Admissions & Records	288,295	241,198	56,620	297,818
	808,531*	-197,115*	1,773,451*	1,576,336*
Administration & General				
Chancellor	142,691	141,554	21,320	162,874
Senate	6,285	4,502	2,000	6,502
General Expense	12,700		12,700	12,700
Vice Chancellor	168,730	116,004	7,250	123,254
Safety Office	31,697	31,955	800	32,755
Administrative Studies	98,035	89,227	20,000	109,227
Space Utilization	65,754	61,276	7,500	68,776
Admin Data Processing	302,531	294,942	33,500	328,442
Personnel Services	418,525	390,427	44,359	434,786
Accident Compensation	34,583	17,335	18,000	35,335
Public Information	164,744	136,872	34,470	171,342
Health Service	110,987	117,426		117,426
	1,557,262*	1,401,520*	201,899*	1,603,419*
Student Services				
Commencement	7,500		7,500	7,500
Student Affairs	106,722	100,135	10,900	111,035
Counseling Service	74,600	99,551	9,100	108,651
	188,822*	199,686*	27,500*	227,186*
Retirement				
Retirement	1,865,000		2,904,000	2,904,000
Physical Plant				
Chancellor General		-864,600		-864,600
Student Aid				
Matching Loan Fund	48,750		69,050	69,050
Refunds				
Refunds	18,700		27,000	27,000
Total General	4,487,065	539,491	5,002,900	5,542,391
<u>Institutional</u>				
Administrative & General				
Administrative Offices				
Contract Research Reserve	441,857	20,160	13,870	34,030
Total Institutional	441,857	20,160	13,870	34,030

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
 ADMINISTRATIVE OFFICES (cont.)  
 MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>Restricted</u>				
Auxiliary Enterprises				
Administrative Offices	1,350,000	30,000	1,320,000	1,350,000
Total Restricted	<u>1,350,000</u>	<u>30,000</u>	<u>1,320,000</u>	<u>1,350,000</u>
TOTAL ADMINISTRATIVE OFFICES	<u>6,278,922</u>	<u>589,651</u>	<u>6,336,770</u>	<u>6,926,421</u>

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
PHYSICAL PLANT  
MEDICAL CENTER

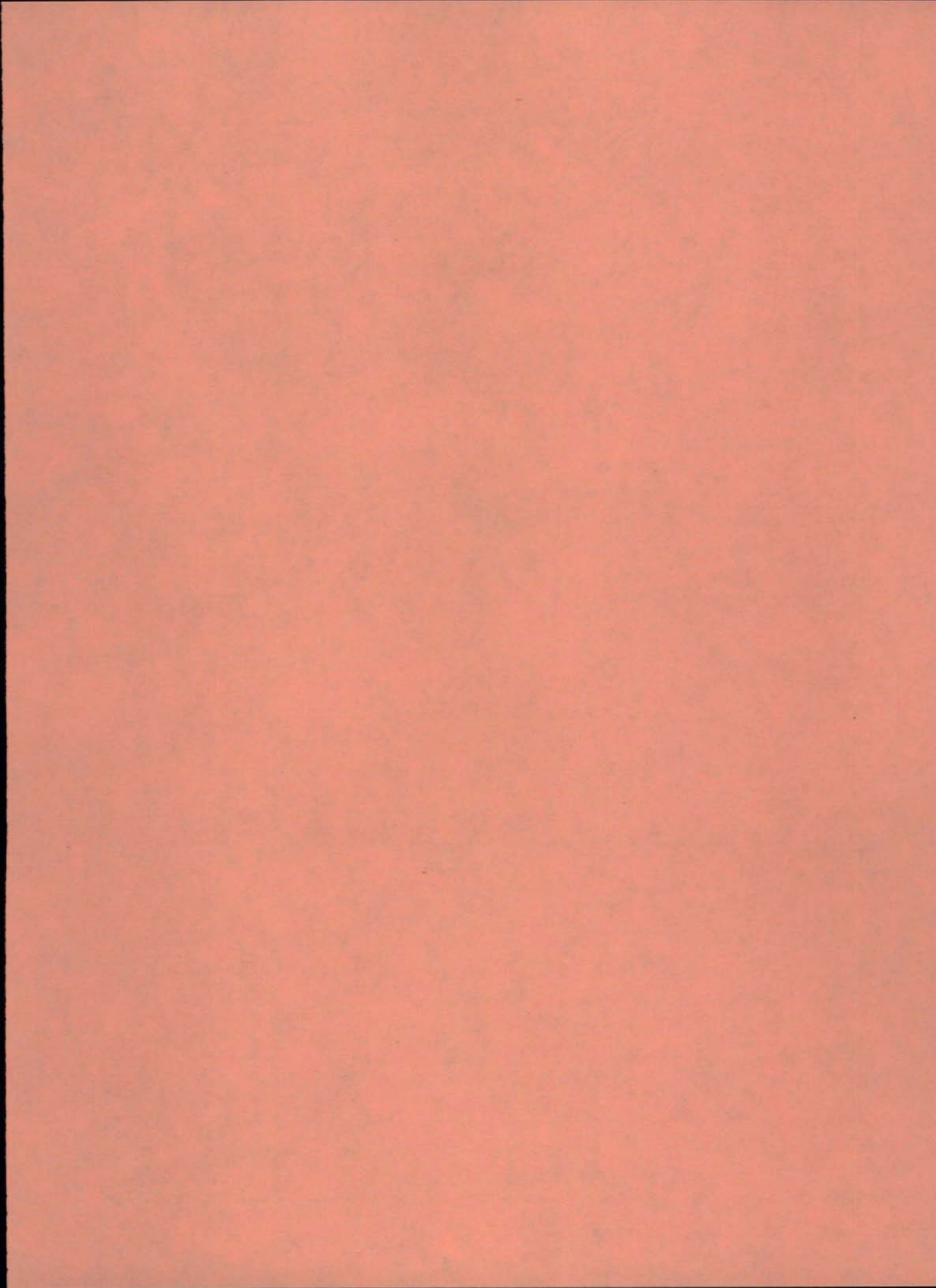
	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Administration & General				
Planning & Construction				
Mail Service	62,127	70,964	1,200	72,164
<u>Physical Plant</u>				
PP Administration	162,738	247,225	5,575	252,800
Building Operation	753,910	746,585	56,630	803,215
Police & Watchmen	562,732	574,175	30,200	604,375
Building Maintenance	1,367,547	1,195,637	190,705	1,386,342
Grounds Maintenance	135,421	113,108	23,420	136,528
Trucks and Cars	94,318	59,091	22,600	81,691
Heat Light & Power	2,058,054	961,397	1,126,104	2,087,501
Med Center Steam Plant	414,720		414,720	414,720
O & M New Buildings		80,139	338,300	418,439
Rehab & Alterations	166,577		525,788	525,788
Prevailing Rates	48,392	168,683		168,683
	5,764,409*	4,146,040*	2,734,042*	6,880,082*
 Total General	 5,826,536	 4,217,004	 2,735,242	 6,952,246
<u>Institutional</u>				
Physical Plant				
Contract Research Reserve	335,000		411,217	411,217
 Total Institutional	 335,000		 411,217	 411,217
 TOTAL PHYSICAL PLANT	 6,161,536	 4,217,004	 3,146,459	 7,363,463



## UNIVERSITY OF ILLINOIS

 1973-74 BUDGET  
 UNIVERSITY SERVICES  
 MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Administration & General				
University Services	17,400	18,318		18,318
Use of Facilities	59,212		59,212	59,212
Total General	76,612	18,318	59,212	77,530
<u>Restricted</u>				
Auxiliary Enterprises				
Debt Service	445,000		400,000	400,000
Est Food Service	808,000	400,000	550,000	950,000
Est Housing	655,000	192,000	665,000	857,000
Est Union Building	973,000	352,000	748,000	1,100,000
Est Other Auxiliary	341,000	188,000	237,000	425,000
Total Restricted	3,222,000	1,132,000	2,600,000	3,732,000
TOTAL UNIVERSITY SERVICES	3,298,612	1,150,318	2,659,212	3,809,530



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

ADMINISTRATIVE OFFICES  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Administration & General				
Chancellor	479,092	466,719	30,830	497,549
Ten-Year Planning Program	4,660			
Affirm Action Academic Staff		65,521	8,500	74,021
Affirm Action Nonacademic Staff	85,652	77,035	9,163	86,198
Public Functions	4,000		3,880	3,880
Administrative Studies	141,447	112,009	34,370	146,379
Space Utilization	162,812	146,053	21,900	167,953
Admin Data Processing	345,261	322,574	25,610	348,184
Death Benefits	4,343	2,603	2,000	4,603
Personnel Services	330,959	315,578	21,794	337,372
Disability Benefits	2,155	2,236		2,236
Accident Comp	102,773	22,245	81,520	103,765
Public Inf News Bureau	125,447	118,431	16,810	135,241
Campus Publications	201,350	83,083	111,842	194,925
Dean of Students Campus				
Tours & Information Ctr	33,096	30,156	4,090	34,246
Health Service	143,141	142,510	8,700	151,210
Div Environ Health & Safety	74,223	76,184	11,655	87,839
	2,240,411*	1,982,937*	392,664*	2,375,601*
<u>Student Services</u>				
Chancellor				
Afro-American Cultural Prog	83,883	53,203	30,245	83,448
Commencement	10,936	8,836	2,100	10,936
Honors Program	66,949	58,208	11,438	69,646
Psych & Counseling Ctr	357,466	358,416	11,208	369,624
Dean of Students	156,087	148,540	13,000	161,540
General	19,742	10,168	4,500	14,668
Programs and Services	148,869	139,647	26,650	166,297
Personnel	121,307	111,994	12,000	123,994
Health Prof Inf Ofc	19,220	16,857	3,200	20,057
Student Personnel - SEOP	165,070	164,908	18,650	183,558
Placement Office	43,546	39,418	5,750	45,168
Office of Discipline	39,431	37,369	3,200	40,569
Financial Aids	248,486	228,043	29,950	257,993
Foreign Student-Staff Affairs	46,852	41,989	6,850	48,839
	1,527,844*	1,417,596*	178,741*	1,596,337*



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

ADMINISTRATIVE OFFICES (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Chancellor				
General	10,523	153,608		153,608
Summer Session	75,705	30,308	1,620	31,928
Morrill-Nelson Offset	-318,752		-349,058	-349,058
Computing Services	740,277	56,215	686,887	743,102
Afro-American Academic Prog	56,158	23,140	3,550	26,690
Instructional Resources	543,462	415,169	130,752	545,921
Admissions & Records	1,325,831	1,149,237	267,092	1,416,329
Nonacademic Balances	65,269	158,627		158,627
	2,498,473*	1,986,304*	740,843*	2,727,147*
Extension & Public Services				
Afro-Amer Campus-Community Relations	41,661			
Student Services				
Student Aid				
Dean of Students				
Matching Loan Fund	139,250		139,250	139,250
Retirement Contributions				
Chancellor				
Retirement System	4,518,200		6,147,900	6,147,900
Agricultural Premium Fund	22,300		113,200	113,200
	4,540,500*		6,261,100*	6,261,100*
Miscellaneous				
Chancellor				
Refunds Tuition	207,500		207,500	207,500
Total General	11,195,639*	5,386,837*	7,920,098*	13,306,935*
<u>Institutional</u>				
Administration & General				
Contract Research Reserve	431,787	401,977	221,957	623,934
Instruction				
Contract Research Reserve	25,000		48,836	48,836
Separately Budgeted Research				
Contract Research Reserve	427,413		943,000	943,000

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

ADMINISTRATIVE OFFICES (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Student Services				
Contract Research Reserve	42,959	40,888	12,669	53,557
Total Institutional	927,159	442,865	1,226,462	1,669,327
<u>Restricted</u>				
Administration & General				
Est Endowment Income	38,000		23,000	23,000
Est Private Gifts	23,000		45,000	45,000
Est State Contracts	3,000			
	64,000*		68,000*	68,000*
Instruction				
Est Private Gifts	4,000			
Est U.S. Contracts	5,000			
	9,000*			
Sponsored Research				
Est Private Gifts	1,000	2,000	1,000	3,000
Est U.S. Contracts	7,000			
Est State Contracts		24,000	13,000	37,000
	8,000*	26,000*	14,000*	40,000*
Extension & Public Services				
Est Endowment Income	105,000			
Est Private Gifts	1,000			
Est U.S. Contracts		41,000	10,000	51,000
Est State Contracts		325,000	25,000	350,000
	106,000*	366,000*	35,000*	401,000*
Auxiliary Enterprises				
Est Auxiliary Enterprises	5,500,000	1,456,000	3,541,000	4,997,000
Student Services				
Est Private Gifts			4,000	4,000
Est U.S. Contracts	118,000	24,000	3,000	27,000
	118,000*	24,000*	7,000*	31,000*
Total Restricted	5,805,000	1,872,000	3,665,000	5,537,000
TOTAL ADMINISTRATIVE OFFICES	17,927,798	7,701,702	12,811,560	20,513,262



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF AGRICULTURE  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
<u>Instruction</u>				
Agr Administration	253,477	250,754	19,620	270,374
General	91,590	86,562	25,000	111,562
Agr Economics	286,513	305,627	7,298	312,925
Agr Engineering	176,263	169,258	11,550	180,808
Agronomy	292,683	262,116	13,550	275,666
Animal Science	345,247	317,875	33,906	351,781
County Farm	6,637	6,990		6,990
Dairy Science	216,093	201,831	27,992	229,823
Food Science	124,056	125,917	4,000	129,917
Forestry	163,324	132,919	11,225	144,144
Home Economics	513,700	509,938	31,210	541,148
Horticulture	186,042	184,660	7,525	192,185
Plant Pathology	98,323	108,002	5,000	113,002
Vocational Agr	94,694	94,844	3,992	98,836
	2,848,642*	2,757,293*	201,868*	2,959,161*
<u>Separately Budgeted Research</u>				
Agr Administration	283,010	275,003	31,282	306,285
General	96,011	155,794		155,794
Agr Economics	365,810	399,436	13,678	413,114
Agr Engineering	269,334	253,542	14,364	267,906
Agr Entomology	9,753	6,100	4,020	10,120
Agronomy	984,575	944,584	70,700	1,015,284
Animal Science	788,016	751,793	72,896	824,689
Dairy Science	473,556	458,289	37,958	496,247
Dixon Springs Agr Ctr	236,061	213,806	24,388	238,194
Food Science	351,586	345,058	26,211	371,269
Forestry	132,937	126,979	8,686	135,665
Home Economics	119,025	117,103	2,723	119,826
Horticulture	516,810	502,176	37,386	539,562
Plant Pathology	208,979	196,728	12,054	208,782
Veterinary Res	170,329	145,235	21,858	167,093
	5,005,792*	4,891,626*	378,204*	5,269,830*
<u>Extension and Public Services</u>				
Agr Administration	468,677	487,133	23,959	511,092
General	79,164	90,109		90,109
Agr Economics	126,453	136,401		136,401
Agr Engineering	87,120	90,805		90,805
Agr Entomology	29,394	30,463		30,463
Agronomy	115,883	139,225		139,225
Animal Science	55,725	59,372		59,372
County Farm Ext	1,436,139	1,497,709		1,497,709
Agr Premium Fund	1,208,700	1,252,200	117,600	1,369,800
Agr Prem Fund County				
Bd Matching	403,000		475,000	475,000



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF AGRICULTURE (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Extension and Public Services (Cont.)				
County Home Ext	1,053,457	1,111,514		1,111,514
Dairy Science	39,393	41,528		41,528
Food Science	12,408	13,490		13,490
Forestry	32,095	31,042		31,042
Home Economics	67,240	70,964		70,964
Horticulture	103,067	108,026		108,026
Plant Pathology	15,120	16,163		16,163
Veterinary Ext	15,117	15,727		15,727
	5,348,152*	5,191,871*	616,559*	5,808,430*
Total General	13,202,586	12,840,790	1,196,631	14,037,421
<u>Institutional</u>				
Instruction				
Contract Res Resv	10,375	2,500	5,375	7,875
Separately Budgeted Research				
Contract Res Resv	96,825	15,897	110,758	126,655
Extension and Public Services				
Contract Res Resv	650	12,000	750	12,750
Total Institutional	107,850	30,397	116,883	147,280

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF AGRICULTURE (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Restricted</u>				
<u>Instruction</u>				
Est Endowment Income			2,000	2,000
Est Private Gifts	26,000	17,000	23,000	40,000
Est U.S. Contracts	80,000	12,000	11,000	23,000
	106,000*	29,000*	36,000*	65,000*
 <u>Organized Activities Relating to Educational Departments</u>				
Est Revolving	113,000	95,000	151,000	246,000
 <u>Sponsored Research</u>				
Hatch Fund	1,583,000	734,000	499,000	1,233,000
Regional Res Fund	354,000	160,000	109,000	269,000
USDA Supplemental	188,000	112,000	76,000	188,000
Basic Scientific Res	126,000	75,000	51,000	126,000
McIntire-Stennis	50,000	26,000	18,000	44,000
Est Endowment Income	1,000			
Est Private Gifts	455,000	484,000	273,000	757,000
Est U.S. Contracts	702,000	373,000	253,000	626,000
Est State Contracts	115,000	101,000	68,000	169,000
	3,574,000*	2,065,000*	1,347,000*	3,412,000*
 <u>Extension and Public Services</u>				
Res & Marketing Fund	27,000	26,000	1,000	27,000
Smith-Lever Fund	5,128,000	3,784,000	1,208,000	4,992,000
Est Endowment Income			16,000	16,000
Est Private Gifts	1,530,000	432,000	820,000	1,252,000
Est U.S. Contracts	55,000	56,000	22,000	78,000
Est State Contracts	1,000	345,000	133,000	478,000
	6,741,000*	4,643,000*	2,200,000*	6,843,000*
 <u>Auxiliary Enterprises</u>				
Est Auxiliary Enterprises	1,500,000	265,000	1,735,000	2,000,000
 Total Restricted	12,034,000	7,097,000	5,469,000	12,566,000
 TOTAL AGRICULTURE	25,344,436	19,968,187	6,782,514	26,750,701

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF COMMERCE & BUSINESS ADMINISTRATION  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
Com Administration	313,250	310,927	44,174	355,101
General	117,714	47,346	5,000	52,346
Accountancy	679,412	731,632	27,100	758,732
Economics	873,728	980,835	24,000	1,004,835
Finance	335,420	359,265	11,000	370,265
Business Administration	691,190	757,117	27,500	784,617
	3,010,714*	3,187,122*	138,774*	3,325,896*
Separately Budgeted Research				
Bur Econ & Bus Res	181,039	174,310	15,000	189,310
Extension and Public Services				
Bur Bus Management	41,630	40,356	3,500	43,856
Total General	3,233,383	3,401,788	157,274	3,559,062
<u>Institutional</u>				
Instruction				
Contract Research Reserve	10,085	2,600	5,920	8,520
Separately Budgeted Research				
Contract Research Reserve			190	190
Total Institutional	10,085	2,600	6,110	8,710
<u>Restricted</u>				
Instruction				
Est Endowment Income	36,000	35,000	3,000	38,000
Est Private Gifts	6,000	18,000	18,000	36,000
Est U.S. Contracts	16,000	6,000	1,000	7,000
	58,000*	59,000*	22,000*	81,000*
Sponsored Research				
Est Private Gifts	44,000	11,000	25,000	36,000
Est U.S. Contracts	53,000	31,000	25,000	56,000
Est State Contracts		7,000	6,000	13,000
	97,000*	49,000*	56,000*	105,000*
Extension and Public Services				
Est State Contracts	7,000			
Est Private Gifts	8,000			
Est Revolving	94,000	55,000	43,000	98,000
	109,000*	55,000*	43,000*	98,000*



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF COMMERCE & BUSINESS ADMINISTRATION (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
Auxiliary Enterprises				
Est Auxiliary Enterprises	15,000	3,000	10,000	13,000
Total Restricted	279,000	166,000	131,000	297,000
TOTAL COMMERCE & BUSINESS ADMINISTRATION	3,522,468	3,570,388	294,384	3,864,772

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF COMMUNICATIONS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
CMNC Administration	104,903	83,916	24,025	107,941
General	41,208	55,575		55,575
Advertising	174,232	171,236		171,236
Journalism	233,279	239,179		239,179
Radio & Television	94,366	74,254	10,550	84,804
	647,988*	624,160*	34,575*	658,735*
<u>Separately Budgeted Research</u>				
General	1,530			
Instit of Communications Res	150,208	154,443	4,245	158,688
	151,738*	154,443*	4,245*	158,688*
<u>Extension &amp; Public Services</u>				
General	45	1,537		1,537
Motion Picture Prod	31,334	32,694		32,694
Radio Station	247,233	196,942	48,554	245,496
Television Station	276,783	221,161	51,541	272,702
	555,395*	452,334*	100,095*	552,429*
Total General	1,355,121	1,230,937	138,915	1,369,852
<u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve	8,370		9,525	9,525
<u>Separately Budgeted Research</u>				
Contract Research Reserve	3,770		10,685	10,685
Total Institutional	12,140		20,210	20,210
<u>Restricted</u>				
<u>Instruction</u>				
Est Private Gifts	13,000	14,000	4,000	18,000
<u>Sponsored Research</u>				
Est Private Gifts	11,000	2,000	8,000	10,000
Est U.S. Contracts	140,000	68,000	51,000	119,000
	151,000*	70,000*	59,000*	129,000*

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF COMMUNICATIONS (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Extension & Public Services				
Est Private Gifts	12,000		8,000	8,000
Est U.S. Contracts			4,000	4,000
	12,000*		12,000*	12,000*
Total Restricted	<u>176,000</u>	<u>84,000</u>	<u>75,000</u>	<u>159,000</u>
TOTAL COMMUNICATIONS	<u>1,543,261</u>	<u>1,314,937</u>	<u>234,125</u>	<u>1,549,062</u>



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF EDUCATION  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Ed College Admin	330,281	256,835	14,700	271,535
General	236,270		12,610	12,610
Ed Adm & Supervision	144,543	277,896	11,400	289,296
Student Teaching	389,733	265,303	101,297	366,600
Ed Psychology	532,845	534,708	16,650	551,358
Elementary Education	553,584	538,449	20,250	558,699
Hist & Philos of Ed	316,151	319,998	9,500	329,498
Secondary Education	465,412	403,437	12,550	415,987
Special Education	183,894	209,194	8,000	217,194
Vocational & Tech Ed	300,487	318,853	22,800	341,653
Ofc for Study Continuing				
Prof Ed		65,287	3,500	68,787
Council on Teacher Ed Adm	111,491	126,011	17,000	143,011
	3,564,691*	3,315,971*	250,257*	3,566,228*
<u>Separately Budgeted Research</u>				
General	10,380	8,464		8,464
Curriculum Lab & Uni High	354,281	368,080	20,850	388,930
Bur Educational Res	200,129	190,216	10,050	200,266
Inst for Res-Except Children	132,882	150,757	5,500	156,257
	697,672*	717,517*	36,400*	753,917*
<u>Extension and Public Services</u>				
CTR Instructional Res &				
Curriculum Evaluation	151,314	139,169	2,700	141,869
<u>Student Services</u>				
CTE Ed Placement	122,615	102,629	19,000	121,629
Total General	4,536,292	4,275,286	308,357	4,583,643
<u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve	65,198	17,887	35,413	53,300
<u>Separately Budgeted Research</u>				
Contract Research Reserve	52,468	7,746	20,259	28,005
<u>Extension and Public Services</u>				
Contract Research Reserve	8,465		195	195
Total Institutional	126,131	25,633	55,867	81,500

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF EDUCATION (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Restricted</u>				
Administration & General				
Est U.S. Contracts	1,000			
Instruction				
Est Private Gifts	2,000			
Est U.S. Contracts	344,000	84,000	65,000	149,000
Est State Contracts	27,000	22,000	6,000	28,000
	373,000*	106,000*	71,000*	177,000*
Sponsored Research				
Est Private Gifts	63,000	31,000	15,000	46,000
Est U.S. Contracts	984,000	337,000	233,000	570,000
Est State Contracts	223,000	162,000	113,000	275,000
	1,270,000*	530,000*	361,000*	891,000*
Extension and Public Services				
Est Private Gifts	24,000	2,000	8,000	10,000
Est U.S. Contracts		3,000	3,000	6,000
Est State Contracts	8,000	5,000	6,000	11,000
	32,000*	10,000*	17,000*	27,000*
Auxiliary Enterprises				
Est Auxiliary Enterprises	70,000	36,000	94,000	130,000
Total Restricted	<u>1,746,000</u>	<u>682,000</u>	<u>543,000</u>	<u>1,225,000</u>
TOTAL EDUCATION	<u>6,408,423</u>	<u>4,982,919</u>	<u>907,224</u>	<u>5,890,143</u>

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF ENGINEERING  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Eng Administration	343,738	331,977	28,800	360,777
General	290,270	276,196	36,788	312,984
Aero and Astro Eng	432,311	383,428	19,890	403,318
Ceramic Eng	208,624	226,538	21,230	247,768
Civil Eng	1,323,294	1,371,534	64,200	1,435,734
Coordinated Sci Lab	9,390	9,760		9,760
Electrical Eng	1,742,921	1,853,520	55,515	1,909,035
General Eng	463,155	433,844	17,100	450,944
Mechanical & Ind Eng	1,065,130	1,027,430	37,410	1,064,840
Metallurgy & Mining Eng	355,555	377,888	16,380	394,268
Nuclear Eng	287,259	337,166	26,320	363,486
Physics	1,800,798	1,887,994	73,000	1,960,994
Theoretical & App Mech	636,535	614,790	22,710	637,500
	8,958,980*	9,132,065*	419,343*	9,551,408*
 <u>Separately Budgeted Research</u>				
Eng Administration	259,911	242,926	27,870	270,796
General	41,949	44,640		44,640
Aero and Astro Eng	3,592	3,821		3,821
Ceramic Eng	862	894		894
Chemical Eng	11,347	11,833		11,833
Civil Eng	180,219	183,189	13,100	196,289
Coordinated Sci Lab	112,865	118,128		118,128
Electrical Eng	38,524	37,660	2,460	40,120
Highway Traffic & Saf Ctr	25,201	20,912	4,810	25,722
Measurement Program	81,784	75,912	8,835	84,747
Mechanical & Ind Eng	42,327	21,423	4,750	26,173
Metallurgy & Mining Eng	38,988	38,815	2,000	40,815
Physics	159,042	167,980		167,980
Theoretical & App Mech	129,802	121,705	3,800	125,505
	1,126,413*	1,089,838*	67,625*	1,157,463*
 Total General	 10,085,393	 10,221,903	 486,968	 10,708,871
 <u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve	17,000		15,185	15,185
 <u>Separately Budgeted Research</u>				
Contract Research Reserve	1,030,431	283,310	855,395	1,138,705
 Total Institutional	 1,047,431	 283,310	 870,580	 1,153,890



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF ENGINEERING (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Restricted</u>				
<u>Instruction</u>				
Est Private Gifts	37,000	82,000	78,000	160,000
Est U.S. Contracts	211,000	31,000	23,000	54,000
	248,000*	113,000*	101,000*	214,000*
 <u>Sponsored Research</u>				
Est Endowment Income	23,000	10,000	6,000	16,000
Est Private Gifts	642,000	330,000	357,000	687,000
Est U.S. Contracts	9,595,000	4,924,000	4,533,000	9,457,000
Est State Contracts	293,000	158,000	145,000	303,000
	10,553,000*	5,422,000*	5,041,000*	10,463,000*
 <u>Extension &amp; Public Services</u>				
Est Private Gifts	129,000	5,000	201,000	206,000
Est U.S. Contracts		10,000	11,000	21,000
Est State Contracts		19,000	21,000	40,000
Est Revolving	2,000	9,000	8,000	17,000
	131,000*	43,000*	241,000*	284,000*
 <u>Auxiliary Enterprises</u>				
Est Auxiliary Enterprises	68,000	12,000	52,000	64,000
 Total Restricted	<u>11,000,000</u>	<u>5,590,000</u>	<u>5,435,000</u>	<u>11,025,000</u>
 TOTAL ENGINEERING	<u>22,132,824</u>	<u>16,095,213</u>	<u>6,792,548</u>	<u>22,887,761</u>

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF FINE & APPLIED ARTS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
FAA Administration	119,831	117,059	8,838	125,897
General	253,351	204,591	4,593	209,184
Architecture	919,614	1,053,897	30,076	1,083,973
Art & Design	1,292,153	1,337,640	50,560	1,388,200
Dance	129,417	147,455	4,735	152,190
Landscape Architecture	131,046	131,994	17,080	149,074
School of Music	1,764,513	1,769,509	65,000	1,834,509
Theatre	260,867	282,700	7,770	290,470
Univ of Ill Bands	108,300	105,904	9,800	115,704
Urban Planning	246,033	266,086	11,110	277,196
	5,225,125*	5,416,835*	209,562*	5,626,397*
 <u>Organized Activities Relating to Educational Departments</u>				
Krannert Ctr for Per Arts	352,226	290,972	31,696	322,668
 <u>Separately Budgeted Research</u>				
Small Homes Council-Bldg Research Council	153,236	151,747	9,200	160,947
 <u>Extension and Public Services</u>				
Urban & Reg Planning	41,171	36,238	6,720	42,958
 <u>Libraries &amp; Museums</u>				
Krannert Art Museum	115,294	102,929	24,640	127,569
 <u>Physical Plant</u>				
Krannert Ctr Oper & Maint	369,591	171,642	202,253	373,895
 <u>Student Aid</u>				
Music Scholarships	5,000		5,000	5,000
Bands Scholarships	6,000		6,000	6,000
	11,000*		11,000*	11,000*
 Total General	 6,267,643	 6,170,363	 495,071	 6,665,434
 <u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve	54,142	6,333	100,479	106,812
 <u>Organized Activities Relating to Educational Departments</u>				
Contract Research Reserve	1,850		1,517	1,517

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF FINE & APPLIED ARTS (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Separately Budgeted Research Contract Research Reserve			1,725	1,725
Extension and Public Services Contract Research Reserve	2,300	265	1,811	2,076
Academic Support Contract Research Reserve	1,500		1,230	1,230
Total Institutional	59,792	6,598	106,762	113,360
<u>Restricted</u>				
<u>Instruction</u>				
Est U.S. Contracts	14,000	3,000	10,000	13,000
Est Endowment Income	18,000		4,000	4,000
Est Private Gifts	1,000		1,000	1,000
	33,000*	3,000*	15,000*	18,000*
<u>Organized Activities Relating to Educational Departments</u>				
Est Private Gifts	24,000		1,000	1,000
<u>Sponsored Research</u>				
Est Private Gifts	23,000	29,000	15,000	44,000
Est U.S. Contracts	99,000	295,000	247,000	542,000
Est State Contracts		14,000	12,000	26,000
	122,000*	338,000*	274,000*	612,000*
<u>Extension and Public Services</u>				
Est U.S. Contracts	4,000	7,000		7,000
Est State Contracts	29,000		9,000	9,000
Est Private Gifts	8,000	4,000	1,000	5,000
	41,000*	11,000*	10,000*	21,000*
<u>Auxiliary Enterprises</u>				
Est Auxiliary Enterprises	285,000	75,000	194,000	269,000
Total Restricted	505,000	427,000	494,000	921,000
TOTAL FINE & APPLIED ARTS	6,832,435	6,603,961	1,095,833	7,699,794



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

GRADUATE COLLEGE  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Grad Administration	376,407	342,637	49,841	392,478
General	23,300	20,300	3,000	23,300
Computer Science	765,865	771,419	45,231	816,650
	1,165,572*	1,134,356	98,072*	1,232,428*
<u>Separately Budgeted Research</u>				
General	31,610	20,810		20,810
Grad Res Unassigned	267,989	285,221		285,221
Ctr Advanced Comp	9,157	8,549	1,500	10,049
Ctr Advanced Study	142,594	148,939		148,939
Childrens Res Ctr	63,842	98,675	10,606	109,281
Comm Housing R & D	63,110	74,877	5,500	80,377
Ill Historical Surv	23,757	24,179	901	25,080
Atmospheric Res Lab	95,424	93,588	6,000	99,588
Natural Areas	12,492	9,814	2,700	12,514
Ofc Lab Animal Care	27,411	25,257	3,300	28,557
	737,386*	789,909*	30,507*	820,416*
<u>Student Aid</u>				
Grad Fellowships	450,000		450,000	450,000
Total General	2,352,958	1,924,265	578,579	2,502,844
<u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve	164,744	52,914	60,906	113,820
<u>Separately Budgeted Research</u>				
Contract Research Reserve	622,574	161,610	856,950	1,018,560
Total Institutional	787,318	214,524	917,856	1,132,380
<u>Restricted</u>				
<u>Instruction</u>				
Est U.S. Contracts	35,000	6,000	1,000	7,000
<u>Sponsored Research</u>				
Est Private Gifts	103,000	181,000	131,000	312,000
Est U.S. Contracts	9,323,900	2,997,000	4,160,250	7,157,250
Est State Contracts	163,000	88,000	114,000	202,000
	9,589,900*	3,266,000*	4,405,250*	7,671,250*

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

GRADUATE COLLEGE (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Extension and Public Services				
Est Private Gifts	24,000		1,000	1,000
Auxiliary Enterprises				
Est Auxiliary Enterprises	11,000	18,000	3,000	21,000
Total Restricted	<u>9,659,900</u>	<u>3,290,000</u>	<u>4,410,250</u>	<u>7,700,250</u>
TOTAL GRADUATE COLLEGE	<u>12,800,176</u>	<u>5,428,789</u>	<u>5,906,685</u>	<u>11,335,474</u>

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF LAW  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
Law	1,166,857	1,155,854	37,179	1,193,033
Student Aid				
Law Scholarships	4,600		4,600	4,600
Total General	1,171,457	1,155,854	41,779	1,197,633
<u>Institutional</u>				
Instruction				
Contract Research Reserve	1,385	485	2,315	2,800
Total Institutional	1,385	485	2,315	2,800
<u>Restricted</u>				
Instruction				
Est Endowment Income	20,000			
Est Private Gifts	8,000			
Est U.S. Contracts	17,000			
	45,000*			
Sponsored Research				
Est Private Gifts	1,000		1,000	1,000
Est U.S. Contracts	12,000	7,000	2,000	9,000
	13,000*	7,000*	3,000*	10,000*
Extension & Public Services				
Est Private Gifts	2,000			
Auxiliary Enterprises				
Est Auxiliary Enterprises	20,000	4,000	19,000	23,000
Total Restricted	80,000	11,000	22,000	33,000
TOTAL LAW	1,252,842	1,167,339	66,094	1,233,433



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
<u>Instruction</u>				
LAS Administration	1,356,740	1,257,012	62,700	1,319,712
General	683,295	188,005	45,730	233,735
Anthropology	476,456	492,390	14,750	507,140
Asian Studies	166,867	207,758	4,200	211,958
Astronomy	235,639	299,338	17,000	316,338
Botany	488,737	471,821	46,000	517,821
Classics	348,016	318,111	6,000	324,111
English	2,050,326	2,088,791	31,500	2,120,291
Entomology	241,075	235,227	19,000	254,227
French	731,181	665,629	9,500	675,129
Geography	324,228	329,882	15,000	344,882
Geology	681,867	640,746	51,000	691,746
Latin Amer. Studies Ctr	46,839	47,666	4,200	51,866
Germanic Lang & Lit	506,757	521,096	6,000	527,096
History	830,370	856,578	13,000	869,578
Linguistics	238,328	249,613	8,100	257,713
Sch Life Sciences	1,060,837	1,121,685	69,800	1,191,485
Mathematics	2,395,723	2,541,295	51,000	2,592,295
Microbiology	426,832	413,640	36,000	449,640
Philosophy	472,663	476,445	9,000	485,445
Physiology & Biophysics	430,689	394,985	46,000	440,985
Political Science	517,061	597,364	21,500	618,864
Psychology	1,370,932	1,557,848	64,000	1,621,848
Slavic Lang & Lit	232,322	247,722	6,000	253,722
Sociology	528,191	508,990	26,500	535,490
Spanish, Italian & Port	617,447	622,625	10,000	632,625
Speech Communication	554,707	554,094	21,700	575,794
Speech & Hearing Science	278,938	299,792	10,000	309,792
Zoology	526,641	459,121	60,000	519,121
Sch of Chem Sciences	1,947,629	1,639,558	424,000	2,063,558
Biochemistry	290,656	289,039		289,039
Chemistry	944,485	972,194		972,194
Chemical Engineering	218,562	230,454		230,454
	22,221,036*	21,796,514*	1,209,180*	23,005,694*
<u>Separately Budgeted Research</u>				
Anthropology	3,282	1,232	2,050	3,282
<u>Libraries and Museums</u>				
World Heritage Museum	46,566	42,080	4,700	46,780
Natural History Museum	51,424	49,974	3,200	53,174
	97,990*	92,054*	7,900*	99,954*
Total General	22,322,308	21,889,800	1,219,130	23,108,930

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve	761,843	217,814	643,301	861,115
Separately Budgeted Research Contract Research Reserve	4,000			
Total Institutional	765,843	217,814	643,301	861,115
<u>Restricted</u>				
<u>Instruction</u>				
Est Endowment Income	52,000	14,000	1,000	15,000
Est Private Gifts	44,000	21,000	49,000	70,000
Est U.S. Contracts	801,000	194,000	137,000	331,000
	897,000*	229,000*	187,000*	416,000*
<u>Sponsored Research</u>				
Est Endowment Income	6,000	7,000	1,000	8,000
Est Private Gifts	481,000	284,000	180,000	464,000
Est U.S. Contracts	4,566,000	2,666,000	2,025,000	4,691,000
Est State Contracts	28,000	37,000	28,000	65,000
	5,081,000*	2,994,000*	2,234,000*	5,228,000*
<u>Extension &amp; Public Services</u>				
Est Private Gifts	56,000	18,000	6,000	24,000
Est U.S. Contracts			4,000	4,000
	56,000*	18,000*	10,000*	28,000*
<u>Auxiliary Enterprises</u>				
Est Auxiliary Enterprises	50,000	28,000	5,000	33,000
Total Restricted	6,084,000	3,269,000	2,436,000	5,705,000
TOTAL LIBERAL ARTS & SCIENCES	29,172,151	25,376,614	4,298,431	29,675,045



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF PHYSICAL EDUCATION  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
PE Administration	256,972	220,877	13,305	234,182
General	64,488	104,201	27,900	132,101
Health & Safety Educ	217,482	212,604	6,946	219,550
Physical Education	1,069,163	1,050,650	43,951	1,094,601
Recreation & Park Adm	252,631	257,014	12,470	269,484
	1,860,736*	1,845,346*	104,572*	1,949,918*
 <u>Student Services</u>				
Intramural Activ	161,128	173,348	4,569	177,917
Rehab-Educ Serv	356,954	319,119	36,711	355,830
	518,082*	492,467*	41,280*	533,747*
 Total General	 2,378,818	 2,337,813	 145,852	 2,483,665
 <u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve	23,863	6,292	20,988	27,280
 <u>Student Services</u>				
Contract Research Reserve	2,057		3,000	3,000
 Total Institutional	 25,920	 6,292	 23,988	 30,280
 <u>Restricted</u>				
<u>Administration &amp; General</u>				
Est U.S. Contracts	2,000			
 <u>Instruction</u>				
Est U.S. Contracts	39,000	42,000	20,000	62,000
Est State Contracts	8,000	21,000	7,000	28,000
	47,000*	63,000*	27,000*	90,000*
 <u>Sponsored Research</u>				
Est Private Gifts	6,000		6,000	6,000
Est U.S. Contracts	19,000	13,000	10,000	23,000
Est State Contracts	192,000	72,000	54,000	126,000
	217,000*	85,000*	70,000*	155,000*
 <u>Extension and Public Services</u>				
Est U.S. Contracts	1,000	1,000		1,000
Est State Contracts	121,000	3,000	1,000	4,000
	122,000*	4,000*	1,000*	5,000*



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF PHYSICAL EDUCATION (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Auxiliary Enterprises				
Est Auxiliary Enterprises	25,000	75,000	12,000	87,000
Total Restricted	<u>413,000</u>	<u>227,000</u>	<u>110,000</u>	<u>337,000</u>
TOTAL PHYSICAL EDUCATION	<u><u>2,817,738</u></u>	<u><u>2,571,105</u></u>	<u><u>279,840</u></u>	<u><u>2,850,945</u></u>

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

COLLEGE OF VETERINARY MEDICINE  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
VM Administration	351,723	315,829	24,878	340,707
General	72,804	255,994	4,000	259,994
Vet Biological Structures	182,964	181,399	8,400	189,799
Vet Clinical Med	754,999	774,325	24,600	798,925
Vet Pathol & Hygiene	567,597	574,486	17,700	592,186
Vet Physiology & Pharmacology	155,126	123,567	10,900	134,467
	2,085,213*	2,225,600*	90,478*	2,316,078*
Separately Budgeted Research				
Ctr Zoonoses Res	95,990	78,229	8,700	86,929
 Total General	<u>2,181,203</u>	<u>2,303,829</u>	<u>99,178</u>	<u>2,403,007</u>
<u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve	73,243	23,550	68,250	91,800
Separately Budgeted Research				
Contract Research Reserve		500	1,525	2,025
 Total Institutional	<u>73,243</u>	<u>24,050</u>	<u>69,775</u>	<u>93,825</u>
<u>Restricted</u>				
<u>Instruction</u>				
Est U.S. Contracts	90,000	58,000	23,000	81,000
Est U.S. Health Manpower Fds	432,000	155,000	58,000	213,000
	522,000*	213,000*	81,000*	294,000*
Organized Activities Relating to Educational Departments				
Est Revolving	106,000	76,000	191,000	267,000
Sponsored Research				
Est Private Gifts	12,000	32,000	65,000	97,000
Est U.S. Contracts	414,000	269,000	212,000	481,000
Est State Contracts	53,000	11,000	9,000	20,000
	479,000*	312,000*	286,000*	598,000*
Extension & Public Services				
Est Private Gifts	3,000			
Est State Contracts	161,000	131,000	81,000	212,000
	164,000*	131,000*	81,000*	212,000*
 Total Restricted	<u>1,271,000</u>	<u>732,000</u>	<u>639,000</u>	<u>1,371,000</u>
 TOTAL VETERINARY MEDICINE	<u>3,525,446</u>	<u>3,059,879</u>	<u>807,953</u>	<u>3,867,832</u>

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

OTHER UNITS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
COLLEGE OF MEDICINE--SCHOOL OF BASIC MEDICAL SCIENCES				
<u>General</u>				
<u>Instruction</u>				
Basic Medical Sciences	363,649	556,880	74,642	631,522
Total General	363,649	556,880	74,642	631,522
<u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve		10,470		10,470
Total Institutional		10,470		10,470
<u>Restricted</u>				
<u>Instruction</u>				
Est Private Gifts			1,000	1,000
Sponsored Research				
Est Private Gifts	2,000	20,000	8,000	28,000
Est U.S. Contracts		23,000	9,000	32,000
Est State Contracts			3,000	3,000
	2,000*	43,000*	20,000*	63,000*
Auxiliary Enterprises				
Est Auxiliary Enterprises	3,000		8,000	8,000
Total Restricted	5,000	43,000	29,000	72,000
TOTAL BASIC MEDICAL SCIENCES	368,649	610,350	103,642	713,992

## ARMED FORCES

<u>General</u>				
Instruction				
AF Coordinator	1,113	325	800	1,125
Air Force Aerospace Studies	15,727	14,362	2,030	16,392
Military Science	22,859	20,215	3,450	23,665
Naval Science	8,491	6,765	2,000	8,765
Total General	48,190	41,667	8,280	49,947
TOTAL ARMED FORCES	48,190	41,667	8,280	49,947



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

OTHER UNITS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
INSTITUTE OF AVIATION				
<u>General</u>				
<u>Instruction</u>				
Inst of Aviation	1,108,326	1,071,109	49,489	1,120,598
Total General	1,108,326	1,071,109	49,489	1,120,598
<u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve	73,442	68,040	15,560	83,600
Total Institutional	73,442	68,040	15,560	83,600
<u>Restricted</u>				
<u>Instruction</u>				
Est State Contracts	8,000	2,000	9,000	11,000
Organized Activities Relating to Educational Departments				
Est Revolving	789,000	317,000	804,000	1,121,000
Sponsored Research				
Est Private Gifts	3,000		2,000	2,000
Est U.S. Contracts	351,000	193,000	232,000	425,000
	354,000*	193,000*	234,000*	427,000*
Total Restricted	1,151,000	512,000	1,047,000	1,559,000
TOTAL AVIATION	2,332,768	1,651,149	1,112,049	2,763,198

## INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS

<u>General</u>				
<u>Separately Budgeted Research</u>				
Inst of Labor & Ind Rel	518,673	526,104	16,884	542,988
Total General	518,673	526,104	16,884	542,988
<u>Institutional</u>				
<u>Separately Budgeted Research</u>				
Contract Research Reserve	1,305		910	910
Total Institutional	1,305		910	910

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

OTHER UNITS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS (Cont.)				
<u>Restricted</u>				
Sponsored Research				
Est Private Gifts	1,000		2,000	2,000
Est U.S. Contracts	7,000			
Est State Contracts	4,000	1,000	3,000	4,000
	12,000*	1,000*	5,000*	6,000*
Extension & Public Services				
Est State Contracts	13,000	1,000		1,000
Auxiliary Enterprises				
Est Auxiliary Enterprises	1,000		4,000	4,000
Total Restricted	26,000	2,000	9,000	11,000
TOTAL LABOR & IND RELATIONS	545,978	528,104	26,794	554,898

## COMPUTER BASED EDUCATION RESEARCH LABORATORY

<u>General</u>				
Instruction				
Comp Based Ed Res Lab	552,964	588,963	27,100	616,063
Total General	552,964	588,963	27,100	616,063
<u>Institutional</u>				
Separately Budgeted Research				
Contract Research Reserve	40,000	15,000	450,250	465,250
Total Institutional	40,000	15,000	450,250	465,250
<u>Restricted</u>				
Sponsored Research				
Est Private Gifts	2,000	23,000	23,000	46,000
Est U.S. Contracts	942,000	655,000	840,000	1,495,000
	944,000*	678,000*	863,000*	1,541,000*
Auxiliary Enterprises				
Est Auxiliary Enterprises		25,000	164,000	189,000
Total Restricted	944,000	703,000	1,027,000	1,730,000
TOTAL COMPUTER BASED EDUCATION RESEARCH LABORATORY	1,536,964	1,306,963	1,504,350	2,811,313

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

OTHER UNITS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
INSTITUTE FOR ENVIRONMENTAL STUDIES				
<u>General</u>				
Separately Budgeted Research				
Inst Environ Studies Adm	71,626	109,377	13,063	122,440
General	38,000	34,794		34,794
Water Resources Ctr	86,049	42,825	36,533	79,358
Ctr for Human Ecology	8,471	7,806	750	8,556
Total General	204,146	194,802	50,346	245,148
<u>Institutional</u>				
Separately Budgeted Research				
Contract Research Reserve	13,188	8,095	52,635	60,730
Total Institutional	13,188	8,095	52,635	60,730
<u>Restricted</u>				
Sponsored Research				
Est U.S. Contracts	395,000	301,000	176,000	477,000
Est State Contracts	2,000			
	397,000*	301,000*	176,000*	477,000*
Total Restricted	397,000	301,000	176,000	477,000
TOTAL INSTITUTE FOR ENVIRON- MENTAL STUDIES	614,334	503,897	278,981	782,878

## JANE ADDAMS SCHOOL OF SOCIAL WORK

<u>General</u>				
Instruction				
Jane Addams School				
Social Work	453,946	476,248	38,514	514,762
Total General	453,946	476,248	38,514	514,762
<u>Institutional</u>				
Instruction				
Contract Research Reserve	8,400	1,000	8,420	9,420
Total Institutional	8,400	1,000	8,420	9,420



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

OTHER UNITS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
JANE ADDAMS SCHOOL OF SOCIAL WORK (Cont.)				
<u>Restricted</u>				
Instruction				
Est U.S. Contracts	94,000	80,000	10,000	90,000
Est State Contracts		41,000	5,000	46,000
	94,000*	121,000*	15,000*	136,000*
Sponsored Research				
Est Private Gifts			2,000	2,000
Est U.S. Contracts	43,000	4,000	3,000	7,000
Est State Contracts		2,000	3,000	5,000
	43,000*	6,000*	8,000*	14,000*
Total Restricted	137,000	127,000	23,000	150,000
TOTAL JANE ADDAMS SCHOOL OF SOCIAL WORK				
	599,346	604,248	69,934	674,182

## OFFICE OF CONTINUING EDUCATION AND PUBLIC SERVICE

<u>General</u>				
Instruction				
Extramural Classes	696,077	426,220	206,270	632,490
Extension & Public Services				
Continuing Ed & Pub				
Svce Adm	100,379	125,779	8,730	134,509
Conference Programs	123,244	106,170	5,000	111,170
Municipal Clerks Tng Inst			15,000	15,000
Continuing Ed & Pub				
Svce - Music	183,614	182,501	8,200	190,701
Continuing Ed & Pub				
Svce - Vis Arts	31,089	28,929	3,650	32,579
	438,326*	443,379*	40,580*	483,959*
Total General	1,134,403	869,599	246,850	1,116,449
<u>Restricted</u>				
Extension & Public Services				
Est Revolving	887,000	211,000	652,000	863,000
Est State Contracts			1,000	1,000
	887,000*	211,000*	653,000*	864,000*

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

OTHER UNITS  
URBANA-CHAMPAIGN

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
OFFICE OF CONTINUING EDUCATION AND PUBLIC SERVICE (Cont.)				
Auxiliary Enterprises				
Est Auxiliary Enterprises	201,000	103,000	80,000	183,000
Total Restricted	1,088,000	314,000	733,000	1,047,000
TOTAL CONTINUING EDUCATION AND PUBLIC SERVICE	2,222,403	1,183,599	979,850	2,163,449
LIBRARY SCHOOL				
General				
Instruction				
Library School	394,132	393,446	8,655	402,101
Total General	394,132	393,446	8,655	402,101
Institutional				
Instruction				
Contract Research Reserve	12,560	1,900	1,970	3,870
Total Institutional	12,560	1,900	1,970	3,870
Restricted				
Instruction				
Est U.S. Contracts	18,000	11,000	5,000	16,000
Est Private Gifts	500	1,000		1,000
Est Endowment Income	500			
	19,000*	12,000*	5,000*	17,000*
Sponsored Research				
Est Private Gifts	1,000		3,000	3,000
Est U.S. Contracts	3,000	4,000	1,000	5,000
Est State Contracts	31,000	33,000	14,000	47,000
	35,000*	37,000*	18,000*	55,000*
Extension & Public Services				
Est State Contracts	15,000	2,000	1,000	3,000
Auxiliary Enterprises				
Est Auxiliary Enterprises	60,000	19,000	40,000	59,000
Total Restricted	129,000	70,000	64,000	134,000
TOTAL LIBRARY SCHOOL	535,692	465,346	74,625	539,971

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

OTHER UNITS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
INTERNATIONAL PROGRAMS AND STUDIES				
<u>General</u>				
<u>Instruction</u>				
Int Programs & Studies	76,422	75,804		75,804
Separately Budgeted Research				
CTR Intl Comp Studies	46,553	49,126		49,126
Total General	122,975	124,930		124,930
<u>Institutional</u>				
<u>Extension &amp; Public Services</u>				
Contract Research Reserve	250,000	14,400	185,600	200,000
Total Institutional	250,000	14,400	185,600	200,000
<u>Restricted</u>				
<u>Instruction</u>				
Est Private Gifts	6,000			
<u>Sponsored Research</u>				
Est Private Gifts	150,000	99,000	85,000	184,000
Est U.S. Contracts		21,000	25,000	46,000
	150,000*	120,000*	110,000*	230,000*
<u>Extension &amp; Public Services</u>				
Est Private Gifts	34,000	34,000	7,000	41,000
Est U.S. Contracts	1,553,000	408,000	480,000	888,000
	1,587,000*	442,000*	487,000*	929,000*
Total Restricted	1,743,000	562,000	597,000	1,159,000
TOTAL INTERNATIONAL PROGRAMS AND STUDIES	2,115,975	701,330	782,600	1,483,930

## STUDENT AID

<u>Restricted</u>				
<u>Student Aid</u>				
Est Endowment Income	205,000		236,000	236,000
Est Private Gifts	831,000		930,000	930,000



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

OTHER UNITS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount	
		Salaries & Wages	Expense & Equip. Total
STUDENT AID (Cont.)			
Student Aid (Cont.)			
Est U.S. Contracts	4,432,000	3,000,000	3,000,000
Est State Contracts	143,000	343,000	343,000
Total Restricted	<u>5,611,000</u>	<u>4,509,000</u>	<u>4,509,000</u>
TOTAL STUDENT AID	<u>5,611,000</u>	<u>4,509,000</u>	<u>4,509,000</u>

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

LIBRARY  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Libraries &amp; Museums</u>				
Lib Administration	1,798,597	652,765	1,156,478	1,809,243
General	97,298	93,998		93,998
Acquisition	232,313	258,215		258,215
Catalog	430,375	452,485		452,485
Serials	467,504	485,129		485,129
Special Languages	169,274	180,688		180,688
Circulation	152,157	159,880		159,880
Departmental Libraries	1,079,035	1,154,062		1,154,062
Reference	80,968	85,302		85,302
Total General	4,507,521	3,522,524	1,156,478	4,679,002
<u>Institutional</u>				
<u>Libraries &amp; Museums</u>				
Contract Research Reserve	550,440	80,000	900,440	980,440
Total Institutional	550,440	80,000	900,440	980,440
<u>Restricted</u>				
<u>Auxiliary Enterprises</u>				
Est Auxiliary Enterprises	64,000	18,000	42,000	60,000
<u>Libraries</u>				
Est Private Gifts	62,000	5,000	17,000	22,000
Est U.S. Contracts	43,000		6,000	6,000
Est State Contracts	138,000		66,000	66,000
	243,000*	5,000*	89,000*	94,000*
Total Restricted	307,000	23,000	131,000	154,000
TOTAL LIBRARY	5,364,961	3,625,524	2,187,918	5,813,442

## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

OPERATIONS AND MAINTENANCE  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Physical Plant				
OM Administration	334,468	244,626	65,000	309,626
Building Operation	2,407,055	1,279,941	847,841	2,127,782
Fire Prevention & Safety	496,042	450,856	45,100	495,956
Building Maintenance	1,982,259	1,652,607	287,000	1,939,607
General Maintenance	1,285,102	1,114,085	95,000	1,209,085
Grounds	529,681	407,988	70,550	478,538
Transportation	293,232	216,600	63,100	279,700
Heat, Light & Power	3,635,108	1,136,987	2,427,123	3,564,110
Water Station	261,986	80,492	180,675	261,167
IMPE Building O&M	113,165	71,690	41,475	113,165
Prevailing Wage Rate	44,752	108,769		108,769
Negotiated Wage Rate	5,261	145,043		145,043
Leasehold Rentals	564,354		639,354	639,354
Rehab & Alterations	148,832	75,000	73,832	148,832
	12,101,297*	6,984,684*	4,836,050*	11,820,734*
Administration & General				
Mail Messengers	121,348	107,325	7,000	114,325
Total General	12,222,645	7,092,009	4,843,050	11,935,059
<u>Institutional</u>				
Physical Plant				
Contract Research Reserve	1,037,680	195,098	1,003,452	1,198,550
Total Institutional	1,037,680	195,098	1,003,452	1,198,550
TOTAL OPERATIONS AND MAINTENANCE	13,260,325	7,287,107	5,846,502	13,133,609



## UNIVERSITY OF ILLINOIS

## 1973-74 BUDGET

CAMPUS SERVICES  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Administration & General				
IMPE Building	111,845		82,693	82,693
Student Services Bldg	6,365		9,541	9,541
Illini Union Bldg	89,014		100,233	100,233
Assembly Hall	65,285		80,042	80,042
	272,509*		272,509*	272,509*
Physical Plant				
Security	903,740	829,767	77,890	907,657
Total General	1,176,249	829,767	350,399	1,180,166
<u>Institutional</u>				
Physical Plant				
Contract Research Reserve	16,170	17,060		17,060
Administration & General				
Contract Research Reserve	218,470		252,060	252,060
Total Institutional	234,640	17,060	252,060	269,120
<u>Restricted</u>				
Auxiliary Enterprises				
Est Assembly Hall	1,801,000	557,000	1,235,000	1,792,000
Est Housing	13,682,000	4,600,000	9,398,000	13,998,000
Est Other Auxiliary	1,019,000	250,000	478,000	728,000
Est Illini Union	5,540,000	1,789,000	4,069,000	5,858,000
Est IMPE Bldg	1,280,000	166,000	1,184,000	1,350,000
Total Restricted	23,322,000	7,362,000	16,364,000	23,726,000
TOTAL CAMPUS SERVICES	24,732,889	8,208,827	16,966,459	25,175,286



## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
DIVISION OF UNIVERSITY EXTENSION  
GENERAL UNIVERSITY

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>GENERAL</u>				
<u>Urbana Accounts</u>				
Instruction				
Correspondence Courses	176,771	158,546	25,000	183,546
Extension & Public Services				
Ext Administration	106,744	91,979	8,200	100,179
Police Training Institute	401,183	422,933		422,933
	507,927*	514,912*	8,200*	523,112*
Total General	684,698	673,458	33,200	706,658
<u>INSTITUTIONAL</u>				
<u>Urbana Accounts</u>				
Extension & Public Services				
Ext Administration	28,000		12,000	12,000
Total Institutional	28,000		12,000	12,000
<u>RESTRICTED</u>				
<u>Urbana Accounts</u>				
Extension & Public Services				
Est Private Gifts	5,000			
Est Revolving	1,192,000	273,000	1,244,000	1,517,000
Est U.S. Contracts	84,000	75,000	55,000	130,000
Est State Contracts	268,000	150,000	410,000	560,000
Total Restricted	1,549,000	498,000	1,709,000	2,207,000
TOTAL DIVISION OF UNIVERSITY				
EXTENSION	2,261,698	1,171,458	1,754,200	2,925,658



## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
INSTITUTE OF GOVERNMENT & PUBLIC AFFAIRS  
GENERAL UNIVERSITY

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>GENERAL</u>				
<u>Urbana Accounts</u>				
Separately Budgeted Research				
Govt & Public Affairs	115,938	114,173	8,520	122,693
Total General, Urbana	115,938	114,173	8,520	122,693
<u>Chicago Circle Accounts</u>				
Separately Budgeted Research				
Govt & Public Affairs	35,792	35,757	500	36,257
Total General, Chicago Circle	35,792	35,757	500	36,257
Total General	151,730	149,930	9,020	158,950
<u>RESTRICTED</u>				
<u>Urbana Accounts</u>				
Sponsored Research				
Est Private Gifts	25,000		5,000	5,000
Est State Contracts	48,000	15,000	37,000	52,000
	73,000*	15,000*	42,000*	57,000*
Extension & Public Services				
Est Private Gifts			10,000	10,000
Auxiliary Enterprises				
Est Auxiliary Enterprises	15,000		2,500	2,500
Total Restricted	88,000	15,000	54,500	69,500
TOTAL INSTITUTE OF GOVERNMENT & PUBLIC AFFAIRS	239,730	164,930	63,520	228,450

## UNIVERSITY OF ILLINOIS

 1973-74 BUDGET  
 SURVEY RESEARCH LABORATORY  
 GENERAL UNIVERSITY

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>GENERAL</u>				
<u>Urbana Accounts</u>				
Separately Budgeted Research				
Survey Research Lab	111,323	107,210	9,550	116,760
<u>Chicago Circle Accounts</u>				
Separately Budgeted Research				
Survey Research Lab	56,892	56,094	3,050	59,144
Total General	168,215	163,304	12,600	175,904
<u>INSTITUTIONAL</u>				
<u>Urbana Accounts</u>				
Separately Budgeted Research				
Contract Research Reserve	2,500		2,500	2,500
Total Institutional	2,500		2,500	2,500
<u>RESTRICTED</u>				
<u>Urbana Accounts</u>				
Sponsored Research				
Est Private Gifts	90,000	5,000	5,000	10,000
Est U.S. Contracts	40,000	100,000	100,000	200,000
Est State Contracts			15,000	15,000
Total Restricted	130,000	105,000	120,000	225,000
TOTAL SURVEY RESEARCH LAB	300,715	268,304	135,100	403,404

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
UNIVERSITY PRESS  
GENERAL UNIVERSITY

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>GENERAL</u>				
<u>Urbana Accounts</u>				
Extension & Public Services				
University Press	198,284	149,489	55,750	205,239
Total General	198,284	149,489	55,750	205,239
<u>RESTRICTED</u>				
<u>Urbana Accounts</u>				
Extension & Public Services				
Est Private Gifts			40,000	40,000
Auxiliary Enterprises				
Est Auxiliary Enterprises	1,433,000	300,000	863,000	1,163,000
Total Restricted	1,433,000	300,000	903,000	1,203,000
TOTAL UNIVERSITY PRESS	1,631,284	449,489	958,750	1,408,239



## UNIVERSITY OF ILLINOIS

 1973-74 BUDGET  
 ADMINISTRATIVE OFFICES  
 GENERAL UNIVERSITY

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>GENERAL</u>				
<u>Urbana Accounts</u>				
Administrative & General				
Board of Trustees	105,960	93,467	16,500	109,967
Secretary of University	34,720	31,340	4,815	36,155
President's Office	274,613	245,801	29,480	275,281
Public Information	118,865	104,979	19,000	123,979
Alumni Relations & Records	148,996	108,402	45,000	153,402
University Counsel	81,094	68,714	19,589	88,303
Legal Counsel Urbana	79,596	106,956	2,700	109,656
VP Planning & Allocation	191,198	200,766	33,000	233,766
Univ Admin Data Processing	129,610	38,509	333,360	371,869
Univ Computer Coordination		60,538	5,670	66,208
Assistant VP Planning	75,253	43,428	5,474	48,902
Long Range Planning	101,164	99,031	8,450	107,481
Institutional Research	107,470	106,279	17,890	124,169
Resource Planning	75,579	93,270	11,925	105,195
Mgt Information Systems	145,600	240,748	117,000	357,748
Financial Affairs	181,766	254,951	15,000	269,951
Auditing	178,197	152,919	8,980	161,899
Nonacademic Personnel	164,085	156,659	17,500	174,159
Capital Programs	171,569	161,812	17,300	179,112
Contract Compliance	56,895	53,958	5,330	59,288
U of I Foundation	225,000		225,000	225,000
Business Affairs	123,810	107,071	8,200	115,271
Accounting	468,924	311,208	95,520	406,728
Bursar	511,576	411,889	108,427	520,316
Purchasing	448,371	417,258	70,577	487,835
Insurance	31,319	31,810	800	32,610
VP Govt Rel and Public Service	63,160	59,841	5,600	65,441
VP Academic Develop & Coord	35,683	41,788	2,800	44,588
School & College Relations	206,044	190,097	25,100	215,197
Unassigned	37,117	96,930	90,999	187,929
General Expense				
Incidental & Emergency	1,600	500	800	1,300
Mail & Transportation	11,400	11,823		11,823
Memberships	22,295		21,695	21,695
Public Functions	6,100	500	4,600	5,100
Publications	10,500	6,500	3,000	9,500
	4,625,129*	4,109,742*	1,397,081*	5,506,823*
Retirement				
Retirement Contributions	225,000		316,000	316,000
Extension & Public Service				
VP Govt Rel and Public Service				
Committee on Allerton Park	11,808	10,155	2,150	12,305
Cont Education Field Staff	153,885	159,123	37,980	197,103
	165,693*	169,278*	40,130*	209,408*
Total General, Urbana	5,015,822	4,279,020	1,753,211	6,032,231

## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
ADMINISTRATIVE OFFICES (cont.)  
GENERAL UNIVERSITY

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>GENERAL (cont.)</u>				
<u>Medical Center Accounts</u>				
<u>Administrative &amp; General</u>				
Public Information	13,200	9,200		9,200
Alumni Relations & Records	38,151	23,923	15,062	38,985
Legal Counsel	40,156	40,703	2,650	43,353
<u>VP Planning &amp; Allocation</u>				
Computer Coordination		5,888		5,888
Auditing	77,761	99,500	2,210	101,710
Business Affairs	81,390	99,759	1,482	101,241
Accounting	299,618	339,373		339,373
Bursar	181,783	195,538		195,538
Insurance	23,662	24,541		24,541
Purchasing	219,447	231,408		231,408
 Total General, Medical Center	 975,168	 1,069,833	 21,404	 1,091,237
<u>Chicago Circle Accounts</u>				
<u>Administrative &amp; General</u>				
President's Office	11,010	8,245	2,300	10,545
Inter-campus Mail	20,500	13,500	7,500	21,000
Public Information	9,600	0,750		9,750
Alumni Relations & Records	23,365	14,871	9,370	24,241
Legal Counsel	63,322	63,933	5,050	68,983
<u>VP Planning &amp; Allocation</u>		19,904	1,000	20,904
Admin Data Processing		70,200	7,800	78,000
Computer Coordination		5,088	11,000	16,088
Auditing	68,883	68,935	3,360	72,295
Capital Programs	28,154	29,456		29,456
Business Affairs	198,857	194,729	20,580	215,309
Accounting Division	302,790	230,341	75,140	305,481
Bursar Division	291,204	259,125	41,945	301,070
Purchasing Division	249,425	240,092	18,558	258,650
VP Academic Develop & Coord	50,214	75,158	9,300	84,458
	1,317,324*	1,303,327*	212,903*	1,516,230*
 <u>Extension &amp; Public Service</u>				
<u>VP Govt Rel and Public Service</u>				
Cont Education Field Staff	52,786	50,061	4,100	54,161
 Total General, Chicago Circle	 1,370,110	 1,353,388	 217,003	 1,570,391
 Total General	 7,361,100	 6,702,241	 1,991,618	 8,693,859



## UNIVERSITY OF ILLINOIS

 1973-74 BUDGET  
 ADMINISTRATIVE OFFICES (cont.)  
 GENERAL UNIVERSITY

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>INSTITUTIONAL</u>				
<u>Urbana Accounts</u>				
Administration & General				
Board of Trustees	5,000		5,000	5,000
President's Office	24,000		20,250	20,250
Legal Counsel			375	375
VP Planning & Allocation	2,500		5,000	5,000
Financial Affairs		8,028	1,500	9,528
Public Liability Insurance	1,910		1,910	1,910
Auditing	38,365	35,543	4,250	39,793
Business Affairs	6,011	762	5,249	6,011
Accounting Division	153,028	125,839	23,901	149,740
Bursar Division	427,762	360,761	79,925	440,686
Purchasing Division	235,349	182,783	60,802	243,585
General Expense-Memberships	38,500		39,500	39,500
Unassigned	21,075		27,085	27,085
Total Institutional, Urbana	953,500	713,716	274,747	988,463
<u>Medical Center Accounts</u>				
Administration & General				
VP Planning & Allocation				
Auditing	23,790	18,073	7,217	25,290
Business Affairs	59,412		66,250	66,250
Accounting Division	221,042	107,926	130,888	238,814
Bursar Division	63,675		72,000	72,000
Purchasing	34,300		40,000	40,000
Total Institutional, Medical Center	402,219	125,999	316,355	442,354
<u>Chicago Circle Accounts</u>				
Administration & General				
VP Planning & Allocation				
Business Affairs	5,062		5,062	5,062
Accounting Division	74,804	70,725	7,083	77,808
VP Academic Develop & Coord			2,700	2,700
Total Institutional, Chicago Circle	79,866	70,725	14,845	85,570
Total Institutional	1,435,585	910,440	605,947	1,516,387



## UNIVERSITY OF ILLINOIS

1973-74 BUDGET  
 ADMINISTRATIVE OFFICES (cont.)  
 GENERAL UNIVERSITY

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>RESTRICTED</u>				
<u>Urbana Accounts</u>				
Administration & General				
Est Private Gifts	28,000		55,000	55,000
Est State Contracts	28,000		17,000	17,000
	56,000*		72,000*	72,000*
Sponsored Research				
Est Private Gifts	30,000			
Extension & Public Services				
Est Private Gifts	35,000	15,000	75,000	90,000
Total Restricted	121,000	15,000	147,000	162,000
TOTAL ADMINISTRATIVE OFFICES	10,120,612	8,763,862	2,855,135	1,161,899