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UNIVERSITY OF ILLINOIS

1971-72 BUDGET

Prepared for Presentation
to the Board of Trustees,

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UNIVERSITY OF ILLINOIS

1971-72 BUDGET

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CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS
1971-72

Summary of Income¹

General Income (\$182,241,629). For the general operations of the University of Illinois for the fiscal year 1972, the 77th General Assembly of the State of Illinois appropriated a total of \$195,707,642. Using the power granted by the 1970 Constitution, the Governor reduced the appropriations to \$182,241,629. The General Assembly can restore any line item to the amount originally approved by it, and the Board of Trustees is asking the General Assembly to restore the Personal Services item, which would add \$5,839,672 to the total appropriations. All figures in this budget are based on the appropriations as reduced by the Governor. If the reduction in the Personal Services item is restored, supplemental recommendations will be submitted to the Board of Trustees for the allocation of these funds for salary-rate increases.

The appropriated funds include \$158,158,200 from general tax revenues, \$22,900,000 from the University's own income and \$1,183,429 from the Agricultural Premium Fund. These funds are shown as General Income in Schedules A and D, and they may be allocated by the Board of Trustees for such purposes as the Board approves.

Restricted and Institutional Income (\$126,945,300). There are certain other funds for operations that are handled through the University Treasurer and that are included in the University's annual budgets as Restricted and Institutional Income. Restricted funds, all earmarked for special purposes, include gifts, grants, contracts, endowment income, appropriations from the Federal government, and income earned by the University from auxiliary activities (housing, union buildings, bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1971-72 is \$117,945,300. Institutional funds amounting to \$9,000,000 are appropriated from Contract Research Reserve (funds received as indirect cost reimbursement on grants and contracts).

¹Not included in this operating budget are funds appropriated by the General Assembly for new buildings, other capital improvements, and rentals to the Illinois Building Authority.

These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by these non-state funds -- at all levels of University organization.

Total Income (\$309,186,929). The overall total of General, Restricted, and Institutional Income for 1971-72 is \$309,186,929, as compared to \$311,385,456 for 1970-71. The difference of \$2,198,527 represents a decrease of 0.7 per cent. The following figures show the State and non-State components of these totals:

	1970-71		1971-72	
	<u>Amount</u>	<u>Per Cent</u>	<u>Amount</u>	<u>Per Cent</u>
State Tax Funds	\$168,157,756	54.0	\$159,341,629	51.5
Non-State Funds	143,227,700	46.0	149,845,300	48.5
	<hr/>	<hr/>	<hr/>	<hr/>
Total	<u>\$311,385,456</u>	<u>100.0</u>	<u>\$309,186,929</u>	<u>100.0</u>

Thus, there has been a decline of \$8,816,127 (5.24 per cent) in state tax support for the University of Illinois in 1971-72 from \$168,157,756 in FY 1971 to \$159,341,629 in FY 1972. (This decrease has been partially offset by an estimated increase in University income, mainly from three sources: (1) increased enrollments; (2) continuation of the January, 1971 tuition increase for a full year; and (3) the use of prior years' income fund balances.)

Summary of Budget Recommended

The following are the budget totals recommended for 1971-72, with comparable figures for 1970-71:

	<u>Revised 1970-71</u>	<u>Proposed 1971-72</u>	<u>Change</u>
From General Income	\$186,275,271	\$182,091,629	-\$4,183,642
From Restricted and Institutional Income	125,009,600	126,945,300	1,935,700
	<hr/>	<hr/>	<hr/>
Total Budgeted	\$311,284,871	\$309,036,929	-\$2,247,942
Unappropriated Balance from General Income	100,585	150,000	49,415

A summary of the budget totals by campuses is presented at the end of

Schedule A (p.6). Further breakdowns by colleges and other units within each campus are shown in succeeding schedules.

Summary of Budget Changes by Fund

Decrease in General Funds (\$4,134,227). The decrease budgeted from general funds is distributed as follows:

Staff Changes

Academic	\$1,855,331
Nonacademic and Wages reduction	- 519,802
Subtotal, Staff Changes	(1,335,529)
Expense and Equipment	-3,571,309
Retirement System Contribution	-2,194,323
Salary and Wage Rate Increases for Academic Staff	246,461
Total reduction in Appropriations	(-4,183,642)
Increase in Reserve for Later Assignment	<u>49,415</u>
Net Decrease in General Funds	<u>\$-4,134,227</u>

Increase from Restricted and Institutional Funds (\$1,935,700). The estimated net increases in the budget from restricted and institutional funds total \$1,935,700, consisting of additional funds expected from nonappropriated sources (gifts, grants, research contracts, auxiliary services and other self-supporting operations).

Salary Increases

No general salary increases are possible within the appropriations approved by the Governor. If additional funds are provided by the General Assembly, they will be used for salary- and wage-rate increases. The only rate increases reflected in the budget are those made to meet salary minima for persons promoted in rank, merit increases for certain women employees and increases accompanied by changes in responsibilities. Funds are reserved in the Chancellor's budgets for a small number of prior commitments which cannot be made until after the expiration of the wage-price freeze.

Expansion of Health Programs

While it was necessary to make reductions in budgets throughout the University, including the College of Medicine, the sum of \$2,000,000 was allocated to the Medical Center campus for the support of enrollment growth in the health fields. Of this total, the sum of \$150,000 was assigned to the School of Basic Medical Sciences at Urbana and the remainder to the College of Medicine (mainly to support its expansion in Peoria, Rockford and the Chicago Metropolitan Hospital Group), the College of Nursing, the School of Public Health, the community health program in the University Hospital and the Library of the Health Sciences.

1971-72 BUDGET

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

	1970-71 <u>Revised</u>	1971-72 <u>Proposed</u>
<u>Estimated Income</u>		
General	186,375,856	182,241,629
Restricted and Institutional	125,009,600	126,945,300
Total Estimated Income	<u>311,385,456</u>	<u>309,186,929</u>
<u>Appropriations by the Board of Trustees</u>		
From General Income	186,275,271	182,091,629
From Restricted and Institutional Income	125,009,600	126,945,300
Total Appropriations	<u>311,284,871</u>	<u>309,036,929</u>
Unappropriated Balance from General Income	<u>100,585</u>	<u>150,000</u>

	<u>General Income</u>	<u>Restricted & Institutional Income</u>	<u>Total 1971-72</u>	<u>Per Cent</u>
<u>Income by Source</u> (See Schedule D)				
State Appropriations	159,341,629		159,341,629	51.5
Federal Appropriations		7,947,000	7,947,000	2.6
Student Fees	20,246,300		20,246,300	6.5
Endowments, Gifts, Contracts		48,989,300	48,989,300	15.9
Contract Research Reserve		9,000,000	9,000,000	2.9
Earnings & Miscellaneous	2,653,700	11,384,000	14,037,700	4.6
Total Educational & General	<u>182,241,629</u>	<u>77,320,300</u>	<u>259,561,929</u>	<u>84.0</u>
Auxiliary Enterprises		43,041,000	43,041,000	13.9
Endowments, Gifts & Con- tracts for Student Aid		6,584,000	6,584,000	2.1
Total Auxiliary Enter- prises & Student Aid		<u>49,625,000</u>	<u>49,625,000</u>	<u>16.0</u>
Total Income	<u>182,241,629</u>	<u>126,945,300</u>	<u>309,186,929</u>	<u>100.0</u>

1971-72 BUDGET

SCHEDULE A
(cont.)COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS
(continued)

	<u>General Income</u>	<u>Restricted & Institutional Income</u>	<u>Total 1971-72</u>	<u>Per Cent</u>
<u>Appropriations by Function</u>				
Instruction & Departmental Research	90,570,947	7,457,737	98,028,684	31.7
Activities Relating to Educational Departments	10,863,651	9,829,033	20,692,684	6.7
Separately Budgeted Research	10,308,549	42,407,745	52,716,294	17.1
Extension & Public Services	11,163,214	12,693,905	23,857,119	7.7
Libraries	6,482,547	844,220	7,326,767	2.4
Administration & General	20,606,543	2,352,251	22,958,794	7.4
Retirement System	5,280,500	(1)	5,280,500	1.7
Physical Plant	25,258,170	1,745,409	27,003,579	8.8
Total Educational & General	180,534,121	77,320,300	257,854,421	83.5
Auxiliary Enterprises		43,041,000	43,041,000	13.9
Student Aid	820,308	6,584,000	7,404,308	2.4
Refunds	737,200		737,200	0.2
Total Appropriations	<u>182,091,629</u>	<u>126,945,300</u>	<u>309,036,929</u>	<u>100.0</u>
	<u>1970-71 Revised</u>	<u>Increase</u>	<u>1971-72 Proposed</u>	<u>Per Cent</u>
<u>Appropriations by Location</u>				
Chicago Circle (see Schedule F)	48,470,325	470,117	48,940,442	15.8
Medical Center-includes Crippled Children (see Schedule G)	61,221,172	2,471,760	63,692,932	20.6
Urbana-Champaign (see Schedule H)	192,332,739	-5,202,386	187,130,353	60.5
General University	9,260,635	12,567	9,273,202	3.0
Reserve	100,585	49,415	150,000	0.1
Total Budget	<u>311,385,456</u>	<u>-2,198,527</u>	<u>309,186,929</u>	<u>100.0</u>

(1) Charged to the various functions

SCHEDULE B

1971-72 BUDGET

SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS

	Revised 1970-71	Increase	Proposed 1971-72
Chicago Circle			
Business Administration	1,346,672	19,302	1,365,974
Education	1,862,699	- 31,196	1,831,503
Engineering	2,091,464	- 46,520	2,044,944
Architecture & Art	1,529,792	20,843	1,550,635
Graduate College	1,252,123	9,201	1,261,324
Liberal Arts & Sciences	12,724,649	-246,546	12,478,103
Armed Forces	21,032	- 5,324	15,708
Social Work	376,629	77,269	453,898
Urban Science	258,115	- 30	258,085
Library	2,157,603	-253,132	1,904,471
Physical Plant	6,547,706	-330,814	6,216,892
University Services	253,116	- 24,941	228,175
Administrative Offices	6,323,323	- 27,406	6,295,917
Retirement Contributions	1,187,400	-135,400	1,052,000
General	203,402	208,111	411,513
Refunds	437,000	78,000	515,000
Total Chicago Circle	38,572,725	-688,583	37,884,142
Medical Center			
Crippled Children	3,336,435	- 59,635	3,276,800
Dentistry	1,975,267	- 2,674	1,972,593
Graduate College	855,004	- 41,818	813,186
Medicine	8,976,024	1,293,441	10,269,465
Nursing	999,223	156,819	1,156,042
Pharmacy	1,297,944	787	1,298,731
Physical Education	31,355	0	31,355
Public Health	176,696	133,500	310,196
University Hospital	10,311,059	828,251 ⁽¹⁾	11,139,310
Illustration Studios	78,108	0	78,108
Tuberculosis Research	145,805	- 5,000	140,805
Library	419,850	140,276	560,126
Physical Plant	6,741,136	-1,296,184 ⁽¹⁾	5,444,952
Administrative Offices	3,501,368	-330,155	3,171,213
Retirement Contributions	1,471,723	-305,723	1,166,000
General	164,175	- 27,825	136,350
Refunds	13,000	1,700	14,700
Total Medical Center	40,494,172	485,760	40,979,932

(1) Includes transfer of \$901,447 from Physical Plant and University Hospital.

SCHEDULE B
(cont.)

1971-72 BUDGET

SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS
(continued)

	<u>Revised 1970-71</u>	<u>Increase</u>	<u>Proposed 1971-72</u>
Urbana-Champaign			
Agriculture	12,453,767	-471,918	11,981,849
Commerce	3,096,285	- 30,925	3,065,360
Education	4,491,072	7,885	4,498,957
Engineering	10,023,633	-386,097	9,637,536
Fine & Applied Arts	5,823,741	138,691	5,962,432
Graduate College	3,223,781	-484,830	2,738,951
Communications	1,195,960	65,663	1,261,623
Law	980,502	8,643	989,145
Liberal Arts & Sciences	20,928,815	- 20,017	20,908,798
Basic Medical Sciences	101,803	150,703	252,506
Physical Education	2,306,378	- 19,543	2,286,835
Veterinary Medicine	1,681,298	83,602	1,764,900
Armed Forces	54,151	- 2,454	51,697
Aviation	996,953	73,857	1,070,810
Labor & Industrial Relations	520,554	- 31,034	489,520
Social Work	373,597	59,943	433,540
Library School	343,562	39,765	383,327
International Programs & Studies	118,695	6,475	125,170
Library	4,047,448	- 29,498	4,017,950
Plant & Services	14,067,034	-621,080	13,445,954
Administrative Offices	9,583,548	-457,395	9,126,153
Retirement Contributions	4,635,700	-1,713,200	2,922,500
General	267,262	- 50,922	216,340
Refunds	287,200	- 79,700	207,500
Total Urbana-Champaign	<u>101,602,739</u>	<u>-3,763,386</u>	<u>97,839,353</u>
General University			
University Extension	2,188,737	- 70,480	2,118,257
Government & Public Affairs	137,149	2,891	140,040
Survey Research Laboratory	139,972	- 7,335	132,637
University Press	135,903	- 9,185	126,718
Administrative Offices	2,823,874	- 93,324	2,730,550
Retirement Contributions	180,000	- 40,000	140,000
Total General University	<u>5,605,635</u>	<u>-217,433</u>	<u>5,388,202</u>
TOTAL ENTIRE UNIVERSITY	<u>186,375,856</u>	<u>-4,134,227</u>	<u>182,241,629</u>

SCHEDULE C

1971-72 BUDGET

SUMMARY OF SALARY POSITIONS, WITH CHANGES FROM 1970-71
(FULL-TIME EQUIVALENT)
GENERAL FUNDS ONLY

	Academic Staff		Nonacademic Staff	
	FTE 1971-72	Change from 1970-71	FTE 1971-72	Change from 1970-71
Chicago Circle				
Business Administration	67.80	2.47	15.00	-1.00
Education & Physical Education	105.17	-1.93	30.22	-
Engineering	100.25	3.95	34.70	-4.00
Architecture & Art	80.77	.15	16.00	-
Graduate College	24.92	1.00	23.50	-4.80
Liberal Arts & Sciences	817.68	4.27	144.53	-8.15
Armed Forces	-	-	1.00	-1.00
Social Work	22.90	3.11	7.00	1.00
Urban Science	10.95	1.35	6.90	-1.00
Library	45.05	-.55	104.00	-3.00
Physical Plant	3.72	-	378.51	-36.25
University Services	1.50	-1.00	9.00	-
Administrative Offices	159.23	-4.19	307.50	-11.00
Total, Chicago Circle	1,439.94	8.63	1,077.86	-69.20
Medical Center				
Crippled Children	7.83	-	55.00	-
Dentistry	79.47	.40	64.23	-
Graduate College	12.45	.10	32.82	12.00
Medicine	355.39	25.76	197.44	9.45
Nursing	65.50	7.50	26.00	3.00
Pharmacy	72.60	.20	28.00	-
Physical Education	1.00	-	1.50	-
Public Health	8.60	4.00	8.00	5.00
University Hospitals	6.20	2.20	1,496.68	3.76
Illustration Studios	1.25	-	6.00	-
Tuberculosis Research	2.70	-	9.01	-
Library	16.00	4.00	23.50	6.00
Physical Plant	2.00	-	323.38	-42.23
Administrative Offices	39.40	1.05	224.70	7.37
Total, Medical Center	670.39	45.21	2,496.26	4.35
Urbana-Champaign				
Agriculture	587.22	-9.09	461.86	-21.76
Commerce	174.16	-2.32	41.00	-2.00
Education	278.36	8.61	65.30	.50
Engineering	473.56	2.13	112.00	-5.50
Fine & Applied Arts	344.25	18.42	70.25	4.00
Graduate College	119.96	19.28	45.75	1.75

1971-72 BUDGET

SUMMARY OF SALARY POSITIONS, WITH CHANGES FROM 1970-71
(FULL-TIME EQUIVALENT)
GENERAL FUNDS ONLY
(continued)

	Academic Staff		Nonacademic Staff	
	FTE 1971-72	Change from 1970-71	FTE 1971-72	Change from 1970-71
Urbana-Champaign (continued)				
Communications	45.67	5.00	44.85	-1.50
Law	37.03	-	17.00	-
Liberal Arts & Sciences	1,432.85	42.88	303.39	16.00
Physical Education	125.23	.86	61.30	8.93
Basic Medical Sciences	14.17	11.67	3.00	.67
Veterinary Medicine	74.70	4.09	53.15	7.40
Armed Forces	-	-	7.00	-
Aviation	40.50	1.30	50.00	3.50
Labor & Industrial Relations	23.65	-1.12	9.00	-1.00
Library School	20.97	3.02	6.35	-
Social Work	19.61	2.36	10.00	3.00
International Programs & Studies	4.55	.06	2.00	-
Library	159.25	5.35	207.25	11.00
Physical Plant	7.50	-1.00	841.07	-83.00
Administrative Offices	180.93	-5.43	554.54	-48.71
Unassigned	18.00	-10.50	-	-
Total, Urbana-Champaign	4,182.12	95.57	2,966.06	-106.72
General University at Urbana-Champaign				
University Extension	56.87	-4.05	35.73	-3.00
Government & Public Affairs	6.00	-.68	2.50	-
University Press	5.00	-	5.50	-
Survey Research Laboratory	6.40	-.48	3.10	-
Administrative Offices	60.93	-3.93	79.00	-3.50
General University at Chicago				
University Extension	3.10	2.00	4.10	3.50
Government & Public Affairs	.58	.58	1.00	1.00
Survey Research Laboratory	1.41	-.24	.25	
Administrative Offices	2.00	2.00	5.00	1.00
Total, General University	142.29	-4.80	136.18	-1.00
Total, Entire University	6,434.74	144.61	6,676.36 ⁽¹⁾	-172.57

(1) Includes regular nonacademic employees in wages budgets as follows:

Chicago Circle - Physical Plant	301.66
Medical Center - Physical Plant	273.21
Medical Center - Hospital transferred from Physical Plant	131.00
Medical Center - Other Hospital	285.00
Urbana-Champaign - Plant & Services	784.61
	<u>1,775.48</u>

1971-72 BUDGET
ESTIMATED INCOME

	General	Restricted & Institutional	Total
I. Educational and General			
A. State Appropriations			
Current Operations	158,158,200		158,158,200
Agricultural Extension	1,183,429		1,183,429
Total State	159,341,629*		159,341,629*
B. Federal Appropriations			
Land Grant Funds		6,007,000	6,007,000
Crippled Children		1,940,000	1,940,000
Total Federal		7,947,000*	7,947,000*
C. Student Fees			
Tuition	19,920,300		19,920,300
Less Auxiliary Ent Support	- 974,000		- 974,000
Net Tuition	18,946,300*		18,946,300*
Application Fees	800,000		800,000
Extension Fees	500,000		500,000
Total Fees	20,246,300*		20,246,300*
D. Gifts and Grants			
Endowment Income		239,000	239,000
Gifts from Private Sources		5,022,500	5,022,500
U.S. Contracts		41,602,800	41,602,800
State of Illinois Contracts		2,125,000	2,125,000
Total Gifts and Contracts		48,989,300*	48,989,300*
E. Institutional Funds			
Contract Research Reserve		9,000,000	9,000,000
Total Institutional Funds		9,000,000*	9,000,000*
F. Earnings and Miscellaneous			
Sales, Services & Miscellaneous	435,000	11,384,000	11,819,000
Investment Income	630,000		630,000
Prior Year's Balance	1,588,700		1,588,700
Total Earnings & Miscellaneous	2,653,700*		14,037,700*
Total Educational and General	182,241,629	77,320,300	259,561,929
II. Auxiliary and Student Aid			
A. Auxiliary Enterprises		43,041,000	43,041,000
B. Student Aid			
Endowment Income		215,000	215,000
Gifts		779,000	779,000
U.S. Contracts		5,439,000	5,439,000
State of Illinois Contracts		151,000	151,000
Total Student Aid		6,584,000*	6,584,000*
Total Auxiliary & Student Aid		49,615,000	49,615,000
TOTAL ESTIMATED INCOME	182,241,629	126,945,300	309,186,929

1971-72 BUDGET

TOTAL APPROPRIATIONS
GENERAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Chicago Circle	21,972,441	19,626,682	2,363,013	21,989,695
Medical Center	14,276,245	13,608,293	1,784,705	15,392,998
Urbana-Champaign	52,909,057	49,975,723	3,212,531	53,188,254
	89,157,743*	83,210,698*	7,360,249*	90,570,947*
Organized Activities Relating to Educational Depts.				
Medical Center	10,311,059	10,207,863	30,000	10,237,863
Urbana-Champaign	618,921	564,742	61,046	625,788
	10,929,980*	10,772,605*	91,046*	10,863,651*
Separately Budgeted Research				
Chicago Circle	659,484	487,939	115,171	603,110
Medical Center	1,075,971	776,980	311,813	1,088,793
Urbana-Champaign	8,912,405	7,621,405	722,564	8,343,969
General University	277,121	251,307	21,370	272,677
	10,924,981*	9,137,631*	1,170,918*	10,308,549*
Extension & Public Services				
Chicago Circle	84,524	63,668	3,220	66,888
Medical Center	3,336,435	687,150	2,589,650	3,276,800
Urbana-Champaign	5,650,302	5,238,376	270,875	5,509,251
General University	2,454,640	1,917,955	392,320	2,310,275
	11,525,901*	7,907,149*	3,256,065*	11,163,214*
Libraries				
Chicago Circle	2,157,603	1,282,096	622,375	1,904,471
Medical Center	419,850	400,146	159,980	560,126
Urbana-Champaign	4,047,448	3,076,872	941,078	4,017,950
	6,624,901*	4,759,114*	1,723,433*	6,482,547*
Administration & General				
Chicago Circle	6,891,592	4,671,333	2,057,899	6,729,232
Medical Center	4,503,939	2,621,196	1,596,742	4,217,938
Urbana-Champaign	14,684,299	7,434,928	4,699,695	12,134,623
General University	2,873,874	2,122,340	682,910	2,805,250
	28,953,704*	16,849,797*	9,037,246*	25,887,043*
Physical Plant				
Chicago Circle	6,280,373	3,549,316	2,409,722	5,959,038
Medical Center	6,466,423	4,293,164	1,798,800	6,091,964
Urbana-Champaign	13,915,757	8,451,947	4,755,221	13,207,168
	26,662,553*	16,294,427*	8,963,743*	25,258,170*

1971-72 BUDGET

TOTAL APPROPRIATIONS
GENERAL (cont.)

	Present Amount		Proposed Amount Salaries & Wages	Expense & Equip.	Total
Student Aid					
Chicago Circle	89,708			116,708	116,708
Medical Center	91,250			98,750	98,750
Urbana-Champaign	577,350			604,850	604,850
	758,308*	*		820,308*	820,308*
Refunds					
Chicago Circle	437,000			515,000	515,000
Medical Center	13,000			14,700	14,700
Urbana-Champaign	287,200			207,500	207,500
	737,200*	*		737,200*	737,200*
Total General			186,275,271	148,931,421	33,160,208
					182,091,629

1971-72 BUDGET

TOTAL APPROPRIATIONS
INSTITUTIONAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Chicago Circle	54,000	33,455	125,970	159,425
Medical Center	324,600	69,457	209,973	279,430
Urbana-Champaign	955,309	563,926	778,456	1,342,382
	1,333,909*	666,838*	1,114,399*	1,781,237*
Organized Activities Relat- ing to Educational Depts.				
Urbana-Champaign	61,076	22,271	77,762	100,033
Separately Budgeted Research				
Chicago Circle	3,400	3,275	1,400	4,675
Medical Center	99,758		110,646	110,646
Urbana-Champaign	3,083,243	837,877	1,403,947	2,241,824
General University	2,500		2,500	2,500
	3,188,901*	841,152*	1,518,493*	2,359,645
Extension & Public Services				
Urbana-Champaign	219,845	207,037	105,908	312,945
General University	8,000		26,960	26,960
	227,845*	207,037*	132,868*	339,905*
Libraries				
Chicago Circle	4,000		9,200	9,200
Medical Center	12,880	10,500	1,380	11,880
Urbana-Champaign	532,500		550,340	550,340
	549,380*	10,500*	560,920*	571,420*
Administration & General				
Chicago Circle	90,000	63,220	99,880	163,100
Medical Center	374,962	136,980	238,647	375,627
Urbana-Champaign	1,401,227	999,865	474,319	1,474,184
General University	129,500	35,055	75,485	110,540
	1,995,689*	1,235,120*	888,331*	2,123,451*
Physical Plant				
Chicago Circle	63,500		363,600	363,600
Medical Center	412,800		322,417	322,417
Urbana-Champaign	1,029,800	380,400	657,892	1,038,292
	1,506,100*	380,400*	1,343,909*	1,724,309*
Student Aid				
Chicago Circle	19,100			
Total Institutional	8,882,000	3,363,318	5,636,682	9,000,000

1971-72 BUDGET

TOTAL APPROPRIATIONS
RESTRICTED

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Administration & General				
Chicago Circle	158,800	137,800	5,000	142,800
Urbana-Champaign	11,000	5,000	18,000	23,000
General University	137,000	35,000	28,000	63,000
	306,800*	177,800*	51,000*	228,800*
Instruction & Departmental Research				
Chicago Circle	638,500	360,000	92,500	452,500
Medical Center	2,722,000	1,329,000	1,585,000	2,914,000
Urbana-Champaign	2,269,000	1,468,000	835,000	2,303,000
General University	10,000		7,000	7,000
	5,639,500*	3,157,000*	2,519,500*	5,676,500*
Organized Activities Relating to Educational Departments				
Medical Center	7,354,000	898,000	7,577,000	8,475,000
Urbana-Champaign	1,158,000	330,000	924,000	1,254,000
	8,512,000*	1,228,000*	8,501,000*	9,729,000*
Sponsored Research				
Chicago Circle	1,193,000	1,263,600	542,500	1,806,100
Medical Center	3,860,000	1,818,000	2,512,000	4,330,000
Urbana-Champaign	35,394,000	14,772,000	19,044,000	33,816,000
General University	68,000	35,000	61,000	96,000
	40,515,000*	17,888,600*	22,159,500*	40,048,100*
Extension & Public Services				
Chicago Circle	282,500	199,400	25,600	225,000
Medical Center	2,015,000	760,000	1,180,000	1,940,000
Urbana-Champaign	8,798,000	4,797,000	3,307,000	8,104,000
General University	2,047,000	575,000	1,510,000	2,085,000
	13,142,500*	6,331,400*	6,022,600*	12,354,000*
Libraries				
Chicago Circle	72,600	800	10,000	10,800
Medical Center	20,000	2,000	30,000	32,000
Urbana-Champaign	187,000	88,000	132,000	220,000
	279,600*	90,800*	172,000*	262,800*
Physical Plant				
Chicago Circle	36,700	17,100	2,000	19,100
Urbana-Champaign			2,000	2,000
	36,700*	17,100*	4,000*	21,100*

1971-72 BUDGET

TOTAL APPROPRIATIONS
RESTRICTED

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
Auxiliary Enterprises				
Chicago Circle	6,642,500	1,718,000	5,213,000	6,931,000
Medical Center	3,238,000	938,000	2,689,000	3,627,000
Urbana-Champaign	29,568,000	9,009,000	21,980,000	30,989,000
General University	1,253,000	401,000	1,093,000	1,494,000
	40,701,500*	12,066,000*	30,975,000*	43,041,000*
Student Aid				
Chicago Circle	639,000		769,000	769,000
Medical Center	293,000		295,000	295,000
Urbana-Champaign	6,062,000		5,520,000	5,520,000
	6,994,000*		6,584,000*	6,584,000*
Total Restricted	<u>116,127,600</u>	<u>40,956,700</u>	<u>76,988,600</u>	<u>117,945,300</u>
TOTAL APPROPRIATIONS	<u>311,284,871</u>	<u>193,251,439</u>	<u>115,785,490</u>	<u>309,036,929</u>

UNIVERSITY OF ILLINOIS

SCHEDULE F

1971-72 BUDGET

CHICAGO CIRCLE

GENERAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Administration & General				
Administrative Offices	6,411,167	4,317,008	1,953,383	6,270,391
Physical Plant	267,333	253,672	4,182	257,854
University Services	213,092	100,653	100,334	200,987
	6,891,592	4,671,333*	2,057,899*	6,729,232*
Instruction				
Business Administration	1,346,672	1,304,319	61,655	1,365,974
Education	1,620,043	1,485,041	154,650	1,639,691
Engineering	2,000,251	1,824,486	130,745	1,955,231
Architecture & Art	1,530,092	1,428,130	122,805	1,550,935
Graduate College	1,124,915	584,348	553,768	1,138,116
Liberal Arts & Sciences	12,724,649	11,593,153	884,950	12,478,103
Armed Forces	21,032	8,759	6,949	15,708
Social Work	376,629	437,572	16,326	453,898
Administrative Offices	1,228,158	960,874	431,165	1,392,039
	21,972,441*	19,626,682	2,363,013*	21,989,695*
Separately Budgeted Research				
Research in Urban Ed	242,656	120,396	71,416	191,812
Bio Engineering	91,213	83,513	6,200	89,713
Research Board	67,500	52,400	11,100	63,500
Center Urban Studies	258,115	231,630	26,455	258,085
	659,484*	487,939*	115,171*	603,110*
Extension & Public Services				
Administrative Offices	44,500	38,000	1,700	39,700
University Services	40,024	25,668	1,520	27,188
	84,524*	63,668*	3,220*	66,888*
Libraries				
Libraries	2,157,603	1,282,096	622,375	1,904,471
Physical Plant				
Physical Plant	6,280,373	3,549,316	2,409,722	5,959,038
Student Aid				
Matching Loan Fund	30,000		57,000	57,000
Graduate College	59,708		59,708	59,708
	89,708*		116,708*	116,708*
Refunds				
Refunds	437,000		515,000	515,000
Total General	38,572,725	29,681,034	8,203,108	37,884,142

1971-72 BUDGET
CHICAGO CIRCLE
INSTITUTIONAL

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Administration & General				
Administrative Offices				
Contract Research Resv	90,000	63,220	99,880	163,100
Instruction				
Business Administration				
Contract Research Resv	1,100		3,000	3,000
Education				
Contract Research Resv	5,600	11,155	5,045	16,200
Physical Education				
Contract Research Resv			900	900
Engineering				
Contract Research Resv	10,200		37,425	37,425
Architecture & Art				
Contract Research Resv			1,000	1,000
Liberal Arts & Sciences				
Contract Research Resv	36,000	21,800	67,500	89,300
Graduate College				
Contract Research Resv			9,100	9,100
Social Work				
Contract Research Resv	1,100	500	2,000	2,500
	54,000*	33,455*	125,970*	159,425*
Separately Budgeted Research				
Center for Urban Studies				
Contract Research Resv	3,400			
Engineering				
Contract Research Resv		3,275	1,400	4,675
	3,400*	3,275*	1,400*	4,675*
Library				
Contract Research Resv	4,000		9,200	9,200
	4,000*		9,200*	9,200*
Physical Plant				
Contract Research Resv	63,500		363,600	363,600
	63,500*		363,600*	363,600*
Student Aid				
Contract Research Resv	19,100			
	19,100*			
Total Institutional	234,000	99,950	600,050	700,000

1971-72 BUDGET

CHICAGO CIRCLE
RESTRICTED

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Administration & General				
Administrative Offices	158,800	134,300	5,000	139,300
University Services		3,500		3,500
	158,800*	137,800*	5,000*	142,800*
Instruction				
Business Administration	25,200	16,600	2,000	18,600
Education	85,700	104,700	40,200	144,900
Engineering	62,300	12,400	7,800	20,200
Architecture & Art	3,900	800	1,000	1,800
Graduate College	4,600	4,600		4,600
Liberal Arts & Sciences	301,300	199,000	34,500	233,500
Armed Forces	300			
School of Social Work	129,000	1,000	2,000	3,000
Administrative Offices	26,200	20,900	5,000	25,900
	638,500*	360,000*	92,500*	452,500*
Sponsored Research				
Business Administration	10,000	4,500	7,000	11,500
Education	25,000	32,100	10,700	42,800
Engineering	241,000	325,700	163,000	488,700
Architecture & Art		500	1,500	2,000
Graduate College	65,000			
Liberal Arts & Sciences	846,000	888,200	347,300	1,235,500
Center for Urban Studies		9,100	13,000	22,100
Administrative Offices	6,000	3,500		3,500
	1,193,000*	1,263,600*	542,500*	1,806,100*
Extension & Public Services				
Administrative Offices	144,000	178,300	3,700	182,000
Education	137,500	20,700	15,900	36,600
School of Social Work			6,000	6,000
University Extension	1,000	400		400
	282,500*	199,400*	25,600*	225,000*
Auxiliary Enterprises				
Administrative Offices	1,011,300	123,700	1,113,300	1,237,000
University Services	5,631,200	1,594,300	4,099,700	5,694,000
	6,642,500*	1,718,000*	5,213,000*	6,931,000*
Student Aid				
Student Aid	639,000		769,000	769,000
Libraries				
Library	72,600	800	10,000	10,800
Physical Plant	36,700	17,100	2,000	19,100
Total Restricted	9,663,600	3,696,700	6,659,600	10,356,300
TOTAL CHICAGO CIRCLE	48,470,325	33,477,684	15,462,758	48,940,442

1971-72 BUDGET
MEDICAL CENTER
GENERAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Administration & General				
Administrative Offices	4,229,226	2,446,558	1,516,945	3,963,503
Physical Plant	200,172	159,309	20,585	179,894
University Services	74,541	15,329	59,212	74,541
	4,503,939*	2,621,196*	1,596,742*	4,217,938*
Instruction				
Dentistry	1,975,267	1,900,988	71,605	1,972,593
Graduate College	85,498	76,498	6,550	83,048
Medicine	8,772,864	8,728,455	1,273,160	10,001,615
Nursing	999,223	1,066,567	89,475	1,156,042
Pharmacy	1,297,944	1,142,456	156,275	1,298,731
Physical Education	31,355	27,655	3,700	31,355
School of Public Health	176,696	292,696	17,500	310,196
Illustration Studios	78,108	74,718	3,390	78,108
Educational Resources	695,115	263,260	61,700	324,960
General	164,175	35,000	101,350	136,350
	14,276,245*	13,608,293*	1,784,705*	15,392,998*
Organized Activities Relating to Educational Departments				
University Hospital	10,311,059	10,207,863	30,000	10,237,863
Separately Budgeted Research				
Graduate College	727,006	469,153	210,985	680,138
Medicine	203,160	180,822	87,028	267,850
Tuberculosis Research	145,805	127,005	13,800	140,805
	1,075,971*	776,980*	311,813*	1,088,793*
Extension & Public Services				
Crippled Children	3,336,435	687,150	2,589,650	3,276,800
Libraries				
Library	419,850	400,146	159,980	560,126
Physical Plant				
Physical Plant	6,466,423	3,460,463	1,730,054	5,190,517
University Hospital		832,701	68,746	901,447
	6,466,423*	4,293,164*	1,798,800*	6,091,964*
Student Aid				
Matching Loan Fund	48,750		48,750	48,750
Graduate College	42,500		50,000	50,000
	91,250*		98,750*	98,750*
Refunds				
Refunds	13,000		14,700	14,700
Total General	40,494,172	32,594,792	8,385,140	40,979,932

1971-72 BUDGET

MEDICAL CENTER
INSTITUTIONAL

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Administration & General				
Administrative Offices				
Contract Res Resv	374,962	136,980	238,647	375,627
Instruction				
Dentistry				
Contract Res Resv	44,000		43,830	43,830
Medicine				
Contract Res Resv	260,000	69,457	145,543	215,000
Nursing				
Contract Res Resv	8,000		8,000	8,000
Pharmacy				
Contract Res Resv	12,600		12,600	12,600
	324,600*	69,457*	209,973*	279,430*
Separately Budgeted Research				
Graduate				
Contract Res Resv	99,758		100,646	100,646
Medicine				
Contract Res Resv			10,000	10,000
	99,758*		110,646*	110,646*
Libraries				
Library				
Contract Res Resv	12,880	10,500	1,380	11,880
Physical Plant				
Physical Plant				
Contract Res Resv	412,800		322,417	322,417
Total Institutional	1,225,000	216,937	883,063	1,100,000

UNIVERSITY OF ILLINOIS

SCHEDULE G
(cont.)1971-72 BUDGET
MEDICAL CENTER
RESTRICTED

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Dentistry	391,000	251,000	84,000	335,000
Graduate College	1,000		1,000	1,000
Medicine	2,015,000	919,000	1,236,000	2,155,000
Nursing	315,000	159,000	256,000	415,000
Pharmacy			8,000	8,000
	2,722,000*	1,329,000*	1,585,000*	2,914,000*
Organized Activities Relating to Educational Departments				
Dentistry	231,000	85,000	198,000	283,000
Medicine	620,000	555,000	120,000	675,000
University Hospital	6,503,000	258,000	7,259,000	7,517,000
	7,354,000*	898,000*	7,577,000*	8,475,000*
Sponsored Research				
Dentistry	525,000	274,000	315,000	589,000
Medicine	3,280,000	1,528,000	2,178,000	3,706,000
Pharmacy	55,000	16,000	16,000	32,000
Nursing			2,000	2,000
University Hospital			1,000	1,000
	3,860,000*	1,818,000*	2,512,000*	4,330,000*
Extension & Public Services				
Crippled Children	1,900,000	760,000	1,180,000	1,940,000
AID Programs	115,000			
	2,015,000*	760,000*	1,180,000*	1,940,000*
Libraries				
Libraries	20,000	2,000	30,000	32,000
Auxiliary Enterprises				
Administrative Offices	440,000	30,000	670,000	700,000
Auxiliary Enterprises	2,798,000	908,000	2,019,000	2,927,000
	3,238,000*	938,000*	2,689,000*	3,627,000*
Student Aid				
Student Aid	293,000		295,000	295,000
Total Restricted	19,502,000	5,745,000	15,868,000	21,613,000
TOTAL MEDICAL CENTER	61,221,172	38,556,729	25,136,203	63,692,932

UNIVERSITY OF ILLINOIS

SCHEDULE H

1971-72 BUDGET

URBANA-CHAMPAIGN
GENERAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Administration & General (6)				
Administrative Offices	13,575,939	6,686,987	4,256,030	10,943,017
Education	117,124	101,209	20,390	121,599
Physical Education	473,866	423,848	41,280	465,128
Plant & Services	517,370	222,884	381,995	604,879
	14,684,299*	7,434,928*	4,699,695*	12,134,623
Instruction (1)				
Agriculture	2,776,405	2,463,428	212,013	2,675,441
Commerce & Bus Adm	2,860,750	2,717,285	131,424	2,848,709
Education	3,524,828	3,338,946	253,797	3,592,743
Engineering	8,924,445	8,212,714	404,603	8,617,317
Fine & Applied Arts	4,879,558	4,737,716	257,009	4,994,725
Graduate College	1,451,669	1,059,963	106,736	1,166,699
Communications	542,079	567,928	35,670	603,598
Law	975,902	950,156	34,389	984,545
Liberal Arts & Sciences	20,834,355	19,556,177	1,265,093	20,821,270
Physical Education	1,832,512	1,683,099	138,608	1,821,707
Veterinary Medicine	1,609,338	1,586,412	79,578	1,665,990
Basic Medical Sciences	101,803	225,996	26,510	252,506
Armed Forces	54,151	37,737	13,960	51,697
Institute of Aviation	996,953	1,044,621	26,189	1,070,810
Social Work	373,597	397,826	35,714	433,540
International Prog & Studies	75,145	81,620		81,620
Library School	343,562	374,132	9,195	383,327
Administrative Offices	752,005	939,967	182,043	1,122,010
	52,909,057*	49,975,723*	3,212,531*	53,188,254*
Organized Activities Re- lating to Educational Departments (2)				
Education	300,754	267,247	15,800	283,047
Fine & Applied Arts	318,167	297,495	45,246	342,741
	618,921*	564,742*	61,046*	625,788*
Separately Budgeted Research (3)				
Agriculture	4,913,237	4,292,751	379,548	4,672,299
Commerce & Bus Adm	182,572	153,772	15,000	168,772
Education	405,342	329,294	25,150	354,444
Engineering	1,099,188	941,094	79,125	1,020,219
Fine & Applied Arts	146,588	136,338	9,200	145,538
Graduate College	1,322,112	955,492	166,760	1,122,252
Communications	112,842	136,557	4,380	140,937
Liberal Arts & Sciences	94,460	69,931	17,597	87,528
Veterinary Medicine	71,960	90,210	8,700	98,910
Labor & Indust Relations	520,554	472,416	17,104	489,520
Internat'l Programs & Studies	43,550	43,550		43,550
	8,912,405*	7,621,405*	722,564*	8,343,969*

1971-72 BUDGET

URBANA-CHAMPAIGN
GENERAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Extension & Public Services (4)				
Agriculture	4,764,125	4,493,629	140,480	4,634,109
Commerce & Bus Adm	52,963	43,379	4,500	47,879
Education	143,024	143,624	3,500	147,124
Fine & Applied Arts	102,335	95,165	7,170	102,335
Communications	541,039	413,763	103,325	517,088
Administrative Offices	46,816	48,816	11,900	60,716
	5,650,302*	5,238,376*	270,875*	5,509,251*
Libraries (5)				
Library	4,047,448	3,076,872	941,078	4,017,950
Plant & Services (8)				
Plant & Services	13,549,664	8,291,047	4,550,028	12,841,075
Fine & Applied Arts	366,093	160,900	205,193	366,093
	13,915,757*	8,451,947*	4,755,221*	13,207,168*
Student Aid (9)				
Fine & Applied Arts	11,000		11,000	11,000
Graduate College	450,000		450,000	450,000
Law	4,600		4,600	4,600
Administrative Offices	111,750		139,250	139,250
	577,350*		604,850*	604,850*
Refunds (10)				
Refunds	287,200		207,500	207,500
Total General	101,602,739	82,363,993	15,475,360	97,839,353

(7) Retirement Contributions

SCHEDULE H
(cont.)

1971-72 BUDGET

URBANA-CHAMPAIGN
INSTITUTIONAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Contract Research Reserve				
Agriculture			300	300
Commerce & Bus Adm	3,500		10,500	10,500
Education	62,653	55,230	18,048	73,278
Fine & Applied Arts	8,825		47,150	47,150
Graduate College	245,743	140,148	111,549	251,697
Law			850	850
Liberal Arts & Sciences	429,437	210,687	367,948	578,635
Physical Education	4,552	3,422	26,384	29,806
Veterinary Medicine	44,261	16,826	51,935	68,761
Armed Forces			1,002	1,002
Institute of Aviation	7,000	57,663	49,419	107,082
Social Work	5,600	1,000	6,900	7,900
Communications			8,033	8,033
Library School	13,738	8,950	5,838	14,788
Administrative Offices	130,000	70,000	72,600	142,600
	955,309*	563,926*	778,456*	1,342,382*
Organized Activities Relating to Educational Departments				
Contract Research Reserve				
Agriculture	61,076	22,271	75,912	98,183
Fine & Applied Arts			1,850	1,850
	61,076*	22,271*	77,762*	100,033*
Separately Budgeted Research				
Contract Research Reserve				
Education	53,670	39,997	13,673	53,670
Engineering	656,094	410,030	561,964	971,994
Fine & Applied Arts	350		875	875
Graduate College	924,140	85,661	157,295	242,956
Communications	3,548	1,829	1,719	3,548
Liberal Arts & Sciences	5,000	360	7,390	7,750
Labor & Indus Relations			2,000	2,000
Administrative Offices	1,440,441	300,000	659,031	959,031
	3,083,243*	837,877*	1,403,947*	2,241,824*
Extension & Public Services				
Contract Research Reserve				
Agriculture	3,920	3,120	800	3,920
Education	6,500	4,900	1,600	6,500
Fine & Applied Arts	2,225	225	2,300	2,525
International Programs	207,200	198,792	101,208	300,000
	219,845*	207,037*	105,908*	312,945*

1971-72 BUDGET

URBANA-CHAMPAIGN
INSTITUTIONAL

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Libraries				
Contract Research Reserve				
Library	532,500		550,340	550,340
Administration & General				
Contract Research Reserve				
Physical Education			3,607	3,607
Administrative Offices	1,206,757	999,865	252,242	1,252,107
Plant & Services	194,470		218,470	218,470
	1,401,227*	999,865*	474,319*	1,474,184*
Physical Plant				
Contract Research Reserve				
Plant & Services	1,029,800	380,400	657,892	1,038,292
Total Institutional	7,283,000	3,011,376	4,048,624	7,060,000

1971-72 BUDGET

URBANA-CHAMPAIGN
RESTRICTED

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Administration & General				
Administrative Offices	11,000	3,000	18,000	21,000
Education		1,000		1,000
Physical Education		1,000		1,000
	11,000*	5,000*	18,000*	23,000*
Instruction				
Agriculture	71,000	59,000	41,000	100,000
Commerce & Bus Admin	54,500	40,000	8,000	48,000
Communications	10,500	11,000		11,000
Education	634,000	442,000	238,000	680,000
Engineering	268,000	127,000	109,000	236,000
Fine & Applied Arts	23,000	7,000	5,000	12,000
Graduate College	60,000	35,000	11,000	46,000
Law	6,000	9,000	1,000	10,000
Liberal Arts & Sciences	904,000	590,000	364,000	954,000
Physical Education	35,000	24,000	13,000	37,000
Veterinary Medicine	57,000	42,000	19,000	61,000
Institute of Aviation	6,000	8,000	4,000	12,000
School of Social Work	77,000	67,000	12,000	79,000
Library School	10,000	1,000	2,000	3,000
Administrative Offices	53,000	6,000	8,000	14,000
	2,269,000*	1,468,000*	835,000*	2,303,000*
Organized Activities Relating to Educational Departments				
Agriculture	153,000	52,000	116,000	168,000
Veterinary Medicine	195,000	68,000	138,000	206,000
Institute of Aviation	810,000	210,000	670,000	880,000
	1,158,000*	330,000*	924,000*	1,254,000*
Sponsored Research				
Agriculture	3,122,000	1,750,000	1,121,000	2,871,000
Commerce & Bus Admin	58,000	34,000	55,000	89,000
Communications	127,000	83,000	50,000	133,000
Education	3,170,000	974,000	2,041,000	3,015,000
Engineering	11,483,000	5,727,000	3,821,000	9,548,000
Fine & Applied Arts	148,000	90,000	47,000	137,000
Graduate College	10,165,000	2,509,000	9,410,000	11,919,000
Law		2,000	2,000	4,000
Liberal Arts & Sciences	5,949,000	2,928,000	2,089,000	5,017,000
Physical Education	115,000	65,000	25,000	90,000
Veterinary Medicine	555,000	308,000	195,000	503,000
Institute of Aviation	100,000	78,000	42,000	120,000
Labor & Ind Relations	7,000	3,000	4,000	7,000
School of Social Work	70,000	52,000	27,000	79,000
International Programs	180,000	103,000	95,000	198,000
Library School	90,000	60,000	18,000	78,000
Administrative Offices	55,000	6,000	2,000	8,000
	35,394,000*	14,772,000*	19,044,000*	33,816,000*

1971-72 BUDGET

URBANA-CHAMPAIGN
RESTRICTED

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Extension & Public Services				
Agriculture	6,565,000	3,789,000	2,098,000	5,887,000
Commerce & Bus Admin	14,000	1,000	2,000	3,000
Communications	5,000		8,000	8,000
Education	36,000	5,000	15,000	20,000
Engineering	494,000	75,000	264,000	339,000
Fine & Applied Arts	26,000	21,000	16,000	37,000
Graduate College	5,000			
Law	2,000		1,000	1,000
Liberal Arts & Sciences	50,000	31,000	25,000	56,000
Physical Education	12,000	20,000	34,000	54,000
Veterinary Medicine	11,000	10,000	2,000	12,000
Labor & Ind Relations	10,000	8,000	3,000	11,000
International Programs	1,385,000	750,000	780,000	1,530,000
Library School	36,000	20,000	9,000	29,000
Administrative Offices	147,000	67,000	50,000	117,000
	8,798,000*	4,797,000*	3,307,000*	8,104,000*
Libraries				
Library	187,000	88,000	132,000	220,000
Auxiliary Enterprises				
Agriculture	1,395,000	202,000	1,005,000	1,207,000
Commerce & Bus Admin	110,000	41,000	70,000	111,000
Education	111,000	112,000	91,000	203,000
Engineering	105,000	29,000	57,000	86,000
Fine & Applied Arts	118,000	23,000	49,000	72,000
Graduate College	12,000			
Law	25,000		19,000	19,000
Liberal Arts & Sciences	32,500	1,000	21,000	22,000
Physical Education	85,500	5,000	2,000	7,000
Armed Forces	2,000			
Labor & Ind Relations	6,000		1,000	1,000
Libraries	78,000	38,000	73,000	111,000
Plant & Services	24,479,000	8,173,000	17,907,000	26,080,000
Administrative Offices	3,009,000	385,000	2,685,000	3,070,000
	29,568,000*	9,009,000*	21,980,000*	30,989,000*
Physical Plant			2,000	2,000
Student Aid				
Student Aid	6,062,000		5,520,000	5,520,000
Total Restricted	83,447,000	30,469,000	51,762,000	82,231,000
TOTAL URBANA-CHAMPAIGN	192,332,739	115,844,369	71,285,984	187,130,353

1971-72 BUDGET

GENERAL UNIVERSITY

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>GENERAL</u>				
<u>Urbana Accounts</u>				
Administration & General				
Administrative Offices	2,822,834	2,009,498	644,620	2,654,118
Separately Budgeted Research				
Other Units	246,069	212,938	17,820	230,758
Extension & Public Services				
Administrative Offices	130,000	47,300	18,000	65,300
University Extension	2,161,412	1,598,505	359,920	1,958,425
University Press	135,903	126,718		126,718
	2,427,315*	1,772,523*	377,920*	2,150,443*
 Total Urbana General	 5,496,218	 3,994,959	 1,040,360	 5,035,319
<u>Chicago Accounts</u>				
Administration & General				
Administrative Offices	51,040	112,842	38,290	151,132
Separately Budgeted Research				
Other Units	31,052	38,369	3,550	41,919
Extension & Public Services				
University Extension	27,325	145,432	14,400	159,832
 Total Chicago General	 109,417	 296,643	 56,240	 352,883
 Total General	 5,605,635	 4,291,602	 1,096,600	 5,388,202
<u>INSTITUTIONAL</u>				
<u>Urbana Accounts</u>				
Administration & General				
Administrative Offices				
Contract Research Resv	129,500	35,055	75,485	110,540
Separately Budgeted Research				
Survey Research Laboratory				
Contract Research Resv	2,500		2,500	2,500
Extension & Public Services				
University Extension				
Contract Research Resv	8,000		26,960	26,960
 Total Institutional	 140,000	 35,055	 104,945	 140,000
<u>RESTRICTED</u>				
<u>Urbana Accounts</u>				
Administration & General				
Administrative Offices	137,000	35,000	28,000	63,000
Sponsored Research				
Administrative Offices	30,000	15,000	15,000	30,000
Govt & Public Affairs	38,000	20,000	46,000	66,000
	68,000*	35,000*	61,000*	96,000*

1971-72 BUDGET

GENERAL UNIVERSITY

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Govt & Public Affairs	10,000		7,000	7,000
Extension & Public Services				
Administrative Offices	70,000	30,000	55,000	85,000
University Extension	1,977,000	545,000	1,455,000	2,000,000
	2,047,000*	575,000*	1,510,000*	2,085,000*
Auxiliary Enterprises				
University Extension	329,000	142,000	187,000	329,000
Govt & Public Affairs	19,000	9,000	6,000	15,000
University Press	905,000	250,000	900,000	1,150,000
	1,253,000*	401,000*	1,093,000*	1,494,000*
 Total Restricted	 3,515,000	 1,046,000	 2,699,000	 3,745,000
 TOTAL GENERAL UNIVERSITY	 9,260,635	 5,372,657	 3,900,545	 9,273,202

UNIVERSITY OF ILLINOIS

1971-72 BUDGET

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
Administration & General				
Chancellor	354,761	237,104	59,400	296,504
Demographic Studies	20,749	18,867	1,682	20,549
Faculty Senate	21,334	15,759	5,550	21,309
Neighborhood Relations	29,500	21,835	7,165	29,000
Publications	177,458	101,399	82,353	183,752
Dean of Faculties	210,252	178,817	16,425	195,242
Nonacademic Salaries	735	735		735
Honors Program	105,269	61,719	21,110	82,829
Commencement	22,000		21,675	21,675
Safety Coordinator	31,298	20,218	2,280	22,498
Administrative Studies	94,305	110,615	10,455	121,070
Space Utilization	131,567	84,900	36,348	121,248
Admin. Data Processing	212,082	237,807		237,807
Business Affairs	107,209	93,129	20,580	113,709
Nonacademic Salaries	1,030	1,030		1,030
Accounting	296,786	246,979	98,340	345,319
Bursar	265,293	237,792	55,045	292,837
Purchasing	265,503	246,345	18,558	264,903
Auditing	66,722	63,362	3,360	66,722
Retirement System	1,187,400		1,052,000	1,052,000
Admissions & Records	1,008,077	790,745	238,362	1,029,107
Legal Counsel	62,832	57,732	3,400	61,132
Personnel Services	307,933	252,285	35,222	287,507
Accident Comp	12,000		12,000	12,000
Public Information	101,949	78,758	15,780	94,538
Student Affairs	215,479	174,036	27,512	201,548
Counseling Service	474,597	445,180	40,862	486,042
Placement	74,756	62,537	10,109	72,646
Financial Aids	142,679	115,205	19,750	134,955
Foreign Students	41,616	38,216	2,850	41,066
Student Organizations & Activities	61,655	35,075	7,440	42,515
Health Service	283,574	275,630	18,400	294,030
Alumni Relations & Records	22,767	13,197	9,370	22,567
	6,411,167*	4,317,008*	1,953,383*	6,270,391*
Instruction				
Chancellor				
Ed Assistance Program	451,007	418,352	17,550	435,902
Instr Resources	574,049	433,579	111,345	544,924
Unassigned Resv	98,826	108,943	168,500	277,443
General	104,276		133,770	133,770
	1,228,158*	960,874*	431,165*	1,392,039*
Extension & Public Services				
Vice Chancellor Public Affairs	44,500	38,000	1,700	39,700
Student Aid				
Matching Loan Fund	30,000		57,000	57,000

1971-72 BUDGET

ADMINISTRATIVE OFFICES (Cont.)
CHICAGO CIRCLE

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Refunds				
Refunds	437,000		515,000	515,000
Total General	<u>8,150,825</u>	<u>5,315,882</u>	<u>2,958,248</u>	<u>8,274,130</u>
<u>Institutional</u>				
Administration & General				
Contract Research Resv	90,000	63,220	99,880	163,100
Total Institutional	<u>90,000</u>	<u>63,220</u>	<u>99,880</u>	<u>163,100</u>
<u>Restricted</u>				
Administration & General				
Est Private Gifts	20,000		5,000	5,000
Est U.S. Contracts	136,800	134,300		134,300
Est Revolving	2,000			
	158,800*	134,300*	5,000*	139,300*
Sponsored Research				
Est U.S. Contracts	6,000	3,500		3,500
Instruction				
Est Private Gifts	5,000		5,000	5,000
Est U.S. Contracts	21,200	20,900		20,900
	26,200*	20,900*	5,000*	25,900*
Extension & Public Services				
Est Private Gifts		14,300	3,700	18,000
Est U.S. Contracts	144,000	164,000		164,000
	144,000*	178,300*	3,700*	182,000*
Auxiliary Enterprises				
Est Auxiliary Enterpr	1,011,300	123,700	1,113,300	1,237,000
Total Restricted	<u>1,346,300</u>	<u>460,700</u>	<u>1,127,000</u>	<u>1,587,700</u>
TOTAL ADMINISTRATIVE OFFICES	<u>9,587,125</u>	<u>5,839,802</u>	<u>4,185,128</u>	<u>10,024,930</u>

1971-72 BUDGET

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Bus Adm Administration	272,523	165,785	28,490	194,275
Bus Adm General	5,755		1,500	1,500
Accounting	194,403	231,278	6,140	237,418
Economics	314,913	325,319	8,910	334,229
Finance	71,783	105,358	2,910	108,268
Management	234,047	220,029	7,135	227,164
Marketing	111,193	118,912	2,445	121,357
Quantitative Methods	142,055	137,638	4,125	141,763
Total General	1,346,672	1,304,319	61,655	1,365,974
<u>Institutional</u>				
Instruction				
Contract Research Resv			3,000	3,000
Total Institutional			3,000	3,000
<u>Restricted</u>				
Sponsored Research				
Est U.S. Contracts	10,000	4,500	7,000	11,500
Instruction				
Est Private Gifts	2,000		2,000	2,000
Est U.S. Contracts	23,200	16,600		16,600
	25,200*	16,600*	2,000*	18,600*
Total Restricted	35,200	21,100	9,000	30,100
TOTAL BUSINESS ADMINI- STRATION	1,381,872	1,325,419	73,655	1,399,074

1971-72 BUDGET

COLLEGE OF ENGINEERING
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Eng Administration	255,025	192,782	15,275	208,057
Eng Administration General	9,320		1,500	1,500
Energy Eng	420,744	365,645	30,880	396,525
Information Eng	465,612	444,424	30,965	475,389
Materials Eng	548,879	527,984	29,200	557,184
Systems Eng	300,671	293,651	22,925	316,576
	2,000,251*	1,824,486*	130,745*	1,955,231*
Separately Budgeted Research				
Bio Engineering	91,213	83,513	6,200	89,713
Total General	2,091,464	1,907,999	136,945	2,044,944
<u>Institutional</u>				
Instruction				
Contract Research Resv	8,500		37,425	37,425
Separately Budgeted Research				
Contract Research Resv	5,275	3,275	1,400	4,675
Total Institutional	13,775	3,275	38,825	42,100
<u>Restricted</u>				
Sponsored Research				
Est Private Gifts	4,000	15,000	10,000	25,000
Est U.S. Contracts	237,000	310,700	153,000	463,700
	241,000*	325,700*	163,000*	488,700*
Instruction				
Est Private Gifts	10,000		5,000	5,000
Est U.S. Contracts	52,300	12,400	2,800	15,200
	62,300*	12,400*	7,800*	20,200*
Total Restricted	303,300	338,100	170,800	508,900
TOTAL ENGINEERING	2,408,539	2,249,374	346,570	2,595,944

1971-72 BUDGET

COLLEGE OF ARCHITECTURE & ART
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Arch & Art Admin	226,568	181,391	37,210	218,601
Arch & Art Admin General	35,302	46,125	1,000	47,125
Architecture	547,691	499,816	33,705	533,521
Art	539,356	508,990	42,730	551,720
History of Arch & Art	181,175	191,808	8,160	199,968
Total General	1,530,092	1,428,130	122,805	1,550,935
<u>Institutional</u>				
Instruction				
Contract Research Resv			1,000	1,000
Total Institutional			1,000	1,000
<u>Restricted</u>				
Sponsored Research				
Est Private Gifts		500	1,500	2,000
Instruction				
Est Private Gifts	2,000		1,000	1,000
Est U. S. Contracts	1,900	800		800
	3,900*	800*	1,000*	1,800*
Total Restricted	3,900	1,300	2,500	3,800
TOTAL ARCHITECTURE & ART	1,533,992	1,429,430	126,305	1,555,735

1971-72 BUDGET
COLLEGE OF EDUCATION
CHICAGO CIRCLE

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
Instruction				
Education	853,378	788,278	107,100	895,378
Education General	7,340		1,000	1,000
Spec Educ Program		18,228		18,228
Physical Education	759,325	678,535	46,550	725,085
	1,620,043*	1,485,041*	154,650*	1,639,691*
Separately Budgeted Research Res in Urban Education	242,656	120,396	71,416	191,812
 Total General	<u>1,862,699</u>	<u>1,605,437</u>	<u>226,066</u>	<u>1,831,503</u>
<u>Institutional</u>				
Instruction				
Contract Research Resv	5,600	11,155	5,045	16,200
 Total Institutional	<u>5,600</u>	<u>11,155</u>	<u>5,045</u>	<u>16,200</u>
<u>Restricted</u>				
Sponsored Research				
Est U.S. Contracts	25,000	32,100	10,700	42,800
Instruction				
Est State Contracts	50,000		10,000	10,000
Est U.S. Contracts	35,700	104,700	30,200	134,900
	85,700*	104,700*	40,200*	144,900*
Extension & Public Services				
Est Private Gifts	2,500	12,000	13,000	25,000
Est U.S. Contracts	135,000	8,700	2,900	11,600
	137,500*	20,700*	15,900*	36,600*
 Total Restricted	<u>248,200</u>	<u>157,500</u>	<u>66,800</u>	<u>224,300</u>
 TOTAL EDUCATION	<u>2,116,499</u>	<u>1,774,092</u>	<u>297,911</u>	<u>2,072,003</u>

UNIVERSITY OF ILLINOIS

 1971-72 BUDGET
 GRADUATE COLLEGE
 CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Grad Administration	172,480	168,911	11,230	180,141
Grad General	4,470			
Computer Center	947,965	415,437	542,538	957,975
	1,124,915*	584,348*	553,768*	1,138,116*
Separately Budgeted Research				
Grad Research Board	67,500	52,400	11,100	63,500
Student Aid				
Grad Fellowships	59,708		59,708	59,708
Total General	1,252,123	636,748	624,576	1,261,324
<u>Institutional</u>				
<u>Instruction</u>				
Contract Research Resv			9,100	9,100
Total Institutional			9,100	9,100
<u>Restricted</u>				
<u>Sponsored Research</u>				
Est U.S. Contracts	65,000			
<u>Instruction</u>				
Est U.S. Contracts	4,600	4,600		4,600
Total Restricted	69,600	4,600		4,600
TOTAL GRADUATE COLLEGE	1,321,723	641,348	633,676	1,275,024

1971-72 BUDGET

LIBERAL ARTS & SCIENCES
CHICAGO CIRCLE

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
LAS Administration	607,741	442,320	72,502	514,822
Audio Info Services	67,814	36,267	12,847	49,114
Criminal Justice	167,796	168,613	13,425	182,038
Behavioral Science	22,916	15,380	7,536	22,916
General	59,541		10,000	10,000
Nonacademic Salaries	5,160	5,160		5,160
Anthropology	218,667	228,075	13,091	241,166
Biological Sciences	1,102,399	929,727	145,791	1,075,518
Chemistry	1,215,080	1,045,365	206,345	1,251,710
Classics	108,526	112,144	3,700	115,844
English	1,558,436	1,538,354	30,007	1,568,361
French	356,263	350,763	5,950	356,713
Geography	260,454	268,474	9,080	277,554
Geological Sciences	268,375	228,738	32,845	261,583
German	354,433	321,112	8,186	329,298
History	801,425	740,678	26,345	767,023
Mathematics	1,504,612	1,412,950	26,275	1,439,225
Philosophy	445,466	351,872	12,640	364,512
Music	139,862	155,938	14,785	170,723
Physics	944,890	836,762	105,115	941,877
Political Science	444,604	435,660	16,030	451,690
Psychology	635,865	613,228	38,025	651,253
Slavic Languages	137,215	133,588	2,825	136,413
Sociology	517,217	480,359	31,965	512,324
Spanish	403,376	415,373	11,000	426,373
Speech & Theater	376,516	326,253	28,640	354,893
Total General	12,724,649	11,593,153	884,950	12,478,103
<u>Institutional</u>				
Contract Research Resv	42,000	21,800	67,500	89,300
Total Institutional	42,000	21,800	67,500	89,300
<u>Restricted</u>				
<u>Sponsored Research</u>				
Est Private Gifts	52,000	22,200	37,800	60,000
Est State Contracts		5,000	7,000	12,000
Est U.S. Contracts	794,000	861,000	302,500	1,163,500
	846,000*	888,200*	347,300*	1,235,500*
<u>Instruction</u>				
Est Revolving	1,000			
Est Private Gifts	3,000		4,000	4,000
Est State Contracts		24,000	18,000	42,000
Est U.S. Contracts	297,300	175,000	12,500	187,500
	301,300*	199,000*	34,500*	233,500*
Total Restricted	1,147,300	1,087,200	381,800	1,469,000
TOTAL LIBERAL ARTS & SCIENCES	13,913,949	12,702,153	1,334,250	14,036,403

UNIVERSITY OF ILLINOIS

1971-72 BUDGET

OTHER UNITS
CHICAGO CIRCLE

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Armed Forces	21,032	8,759	6,949	15,708
Jane Addams Graduate				
School Social Work	376,629	437,572	16,326	453,898
	397,661*	446,331*	23,275*	469,606*
<u>Separately Budgeted Research</u>				
Center Urban Studies	258,115	231,630	26,455	258,085
<u>Libraries</u>				
Library	2,156,917	1,281,410	622,375	1,903,785
Nonacademic Salaries	686	686		686
	2,157,603*	1,282,096*	622,375*	1,904,471*
Total General	2,813,379	1,960,057	672,105	2,632,162
<u>Institutional</u>				
<u>Instruction</u>				
Jane Addams Graduate				
School Social Work	1,100	500	2,000	2,500
<u>Sponsored Research</u>				
Center for Urban Studies	3,400			
<u>Libraries</u>				
Library	4,000		9,200	9,200
Total Institutional	8,500	500	11,200	11,700
<u>Restricted</u>				
<u>Center for Urban Studies</u>				
<u>Sponsored Research</u>				
Est Private Gifts		2,000	8,000	10,000
Est State Contracts		5,000	5,000	10,000
Est U.S. Contracts		2,100		2,100
		9,100*	13,000*	22,100*
<u>Jane Addams Graduate</u>				
<u>School Social Work</u>				
<u>Instruction</u>				
Est Private Gifts			1,000	1,000
Est State Contracts	10,000	1,000	1,000	2,000
Est U.S. Contracts	119,000			
	129,000*	1,000*	2,000*	3,000*
<u>Extension & Public Services</u>				
Est State Contracts			6,000	6,000
<u>Armed Forces</u>				
<u>Instruction</u>				
Est Revolving	300			

1971-72 BUDGET

OTHER UNITS (Cont.)
CHICAGO CIRCLE

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
University Extension				
Extension & Public Services				
Est U.S. Contracts	1,000	400		400
Student Aid				
Est Private Gifts	20,000		33,000	33,000
Est State Contracts	20,000		20,000	20,000
Est U.S. Contracts	589,000		704,000	704,000
Est Endowment Income	10,000		12,000	12,000
	639,000*		769,000*	769,000*
Libraries				
Est Private Gifts	25,000		10,000	10,000
Est U.S. Contracts	47,600	800		800
	72,600*	800*	10,000*	10,800*
Total Restricted	<u>841,900</u>	<u>32,400</u>	<u>809,000</u>	<u>841,400</u>
TOTAL OTHER UNITS	<u>3,663,779</u>	<u>1,992,957</u>	<u>1,492,305</u>	<u>3,485,262</u>

UNIVERSITY OF ILLINOIS

1971-72 BUDGET

PHYSICAL PLANT
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Administration & General				
Planning & Constr	17,000	17,000		17,000
Mail Service	87,881	91,562	1,100	92,662
Planning-Arch	162,452	145,110	3,082	148,192
	267,333*	253,672*	4,182*	257,854*
Physical Plant				
PP Administrative Off	345,342	350,487	109,540	460,027
Building Operation	988,413	952,651	75,420	1,028,071
Nonacademic Salaries	64	64		64
Fire Prevention & Safety	28,071			
Police & Watchmen	772,428	758,495	66,879	825,374
Building Maintenance	1,160,575	872,816	175,500	1,048,316
Rehabilitation & Alter- ations	117,705			
Grounds Maintenance	297,809	198,870	58,700	257,570
Trucks & Cars	170,845	103,361	55,800	159,161
Heat Light & Power	2,398,370	311,821	1,867,883	2,179,704
Prevailing Wage Rate	751	751		751
	6,280,373*	3,549,316*	2,409,722*	5,959,038*
Total General	6,547,706	3,802,988	2,413,904	6,216,892
<u>Institutional</u>				
Physical Plant				
Contract Research Resv	11,100		363,600	363,600
Total Institutional	11,100		363,600	363,600
<u>Restricted</u>				
Physical Plant				
Est U.S. Contracts	36,700	17,100		17,100
Est Private Gifts			1,000	1,000
Est Endowment Income			1,000	1,000
Total Restricted	36,700	17,100	2,000	19,100
TOTAL PHYSICAL PLANT	6,595,506	3,820,088	2,779,504	6,599,592

1971-72 BUDGET

UNIVERSITY SERVICES
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Administration & General				
Administrative Offices	132,120	94,053	25,962	120,015
Parking O & M	6,600	6,600		6,600
Use of Facilities	51,500		51,500	51,500
Fee Exemptions	22,872		22,872	22,872
	213,092*	100,653*	100,334*	200,987*
Extension & Public Services				
Hull House	40,024	25,668	1,520	27,188
Total General	253,116	126,321	101,854	228,175
<u>Restricted</u>				
University Services				
Administration & General				
Est U.S. Contracts		3,500		3,500
Auxiliary Enterprises				
Est Union Building	5,631,200	1,594,300	4,099,700	5,694,000
Total Restricted	5,631,200	1,597,800	4,099,700	5,697,500
TOTAL UNIVERSITY SERVICES	5,884,316	1,724,121	4,201,554	5,925,675

1971-72 BUDGET

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Administration & General				
Chancellor	131,835	119,835	12,000	131,835
Senate	6,400	4,400	2,000	6,400
General Expenses	21,200		21,200	21,200
Vice Chancellor	56,428	53,228	3,200	56,428
Safety Office	22,332	20,332	2,000	22,332
Administrative Studies	72,753	72,753	20,000	92,753
Space Utilization	59,535	52,035	7,500	59,535
Admin Data Processing	306,900	263,400	43,500	306,900
Business Affairs	183,002	86,052	7,687	93,739
Accounting	226,910	249,978	3,600	253,578
Bursar	117,898	150,418	2,575	152,993
Purchasing	186,802	210,202	4,100	214,302
Insurance	17,107	17,107		17,107
Auditing	72,364	70,154	2,210	72,364
Retirement System	1,471,723		1,166,000	1,166,000
Admissions & Records	270,514	232,894	57,620	290,514
Legal Counsel	36,520	34,620	1,900	36,520
Personnel Services	401,239	341,068	60,171	401,239
Accident Comp	28,958	15,958	13,000	28,958
Public Information	164,242	114,142	50,100	164,242
Student Affairs	148,294	138,394	9,900	148,294
Health Service	191,154	179,534	11,620	191,154
Alumni Relations & Records	35,116	20,054	15,062	35,116
	4,229,226*	2,446,558*	1,516,945*	3,963,503*
Instruction				
Chancellor General	164,175	35,000	101,350	136,350
Educational Resources	695,115	263,260	61,700	324,960
	859,290*	298,260*	163,050*	461,310*
Student Aid				
Matching Loan Fund	48,750		48,750	48,750
Refunds				
Refunds	13,000		14,700	14,700
Total General	5,150,266	2,744,818	1,743,445	4,488,263
<u>Institutional</u>				
Administrative & General				
Administrative Offices				
Contract Res Resv	374,962	136,980	238,647	375,627
Total Institutional	374,962	136,980	238,647	375,627

1971-72 BUDGET

ADMINISTRATIVE OFFICES (cont.)
MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Restricted</u>				
Auxiliary Enterprises				
Administrative Offices	440,000	30,000	670,000	700,000
<hr/>				
Total Restricted	440,000	30,000	670,000	700,000
<hr/>				
Total Administrative Offices	5,965,228	2,911,798	2,652,092	5,563,890

1971-72 BUDGET

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Extension & Public Services				
Div Services for Crippled Children	3,336,435	687,150	2,589,650	3,276,800
Total General	<u>3,336,435</u>	<u>687,150</u>	<u>2,589,650</u>	<u>3,276,800</u>
<u>Restricted</u>				
Extension & Public Services				
Est. Fed Crippled Children	1,850,000	760,000	1,130,000	1,890,000
Est. Private Gifts	50,000		50,000	50,000
Total Restricted	<u>1,900,000</u>	<u>760,000</u>	<u>1,180,000</u>	<u>1,940,000</u>
TOTAL CRIPPLED CHILDREN	<u>5,236,435</u>	<u>1,447,150</u>	<u>3,769,650</u>	<u>5,216,800</u>

UNIVERSITY OF ILLINOIS

1971-72 BUDGET

COLLEGE OF DENTISTRY
MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
Dent Administration	143,485	131,680	11,805	143,485
Postgrad & Teacher Ed	76,900	78,160		78,160
Dental Clinics	102,639	97,639	5,000	102,639
Cranio-Facial Anomalies	26,500	26,500		26,500
General	40,025		29,800	29,800
Endodontics	93,902	95,602		95,602
Fixed Partial				
Prosthodontics	95,810	95,810		95,810
Histology	134,710	124,238	9,500	133,738
Operative Dentistry	140,200	140,700		140,700
Oral Anatomy	103,664	98,664	5,000	103,664
Oral Diagnosis	168,384	168,754		168,754
Oral Pathology	164,765	154,265	10,500	164,765
Oral Surgery	131,546	133,056		133,056
Orthodontics	81,863	82,962		82,962
Pedodontics	105,375	105,775		105,775
Periodontics	88,220	88,220		88,220
Prosthodontics	172,200	173,884		173,884
Dent Radiology	105,079	105,079		105,079
Total General	1,975,267	1,900,988	71,605	1,972,593
<u>Institutional</u>				
Instruction				
Dentistry				
Contract Res Resv	44,000		43,830	43,830
Total Institutional	44,000		43,830	43,830
<u>Restricted</u>				
Instruction				
Est Endowment Income			1,000	1,000
Est Private Gifts	5,000	1,000	4,000	5,000
Est U.S. Contracts	385,000	250,000	78,000	328,000
Est Revolving	1,000		1,000	1,000
	391,000*	251,000*	84,000*	335,000*
Organized Activities Re-				
lating to Instruction				
Est Revolving	190,000	85,000	198,000	283,000
Est U.S. Contracts	41,000			
	231,000*	85,000*	198,000*	283,000*
Sponsored Research				
Est Private Gifts	25,000	19,000	25,000	44,000
Est U.S. Contracts	500,000	255,000	290,000	545,000
	525,000*	274,000*	315,000*	589,000*
Total Restricted	1,147,000	610,000	597,000	1,207,000
TOTAL DENTISTRY	3,166,267	2,510,988	712,435	3,223,423

1971-72 BUDGET

GRADUATE COLLEGE
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Grad Administration	83,048	76,498	6,550	83,048
Grad General	2,450			
	85,498*	76,498*	6,550*	83,048*
Organized Research				
Grad Spec Research	156,211		5,125	5,125
Res. Resources Lab	428,313	327,071	204,360	531,431
Med. Research Lab	142,482	142,082	1,500	143,582
	727,006*	469,153*	210,985*	680,138*
Student Aid				
Grad Fellowships	42,500		50,000	50,000
Total General	855,004	545,651	267,535	813,186
<u>Institutional</u>				
Separately Budgeted Research				
Contract Res. Resv	99,758		100,646	100,646
Total Institutional	99,758		100,646	100,646
<u>Restricted</u>				
Instruction				
Est Revolving	1,000		1,000	1,000
Total Restricted	1,000		1,000	1,000
TOTAL GRADUATE COLLEGE	955,762	545,651	369,181	914,832

UNIVERSITY OF ILLINOIS

1971-72 BUDGET

COLLEGE OF MEDICINE
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction**				
Administrative Office				
Executive Dean	240,744	193,369	47,375	240,744
Independent Study	36,056	30,856	5,200	36,056
General	68,500	71,990	40,000	111,990
Postgraduate	1,025	225	800	1,025
	346,325*	296,440*	93,375*	389,815*
Sch Basic Medical Sciences				
Dean's Office	48,043	43,543	9,500	53,043
Center for Genetics	44,000	37,000	7,000	44,000
General	22,120		2,500	2,500
Anatomy	453,945	436,595	22,650	459,245
Biochemistry	343,360	316,560	26,800	343,360
Microbiology	394,075	390,375	13,000	403,375
Pharmacology	305,939	289,939	21,000	310,939
Physiology	400,116	429,122	26,580	455,702
	2,011,598*	1,943,134*	129,030*	2,072,164*
Abraham Lincoln Sch Med				
Dean's Office	170,952	237,217	27,260	264,477
General	38,500		6,700	6,700
Dermatology	158,356	151,686	6,670	158,356
Family Practice	46,000	156,000	14,000	170,000
Medical Social Work	307,747	299,947	7,800	307,747
Medicine	791,882	725,577	30,220	755,797
Neurological Surgery	144,275	136,375	10,250	146,625
Neurology	110,578	100,328	10,250	110,578
Obstetrics & Gynecology	218,920	210,420	8,500	218,920
Ophthalmology	305,134	292,244	13,600	305,844
Orthopaedic Surgery	164,163	152,973	11,400	164,373
Otolaryngology	271,010	261,320	10,000	271,320
Pathology	517,313	506,063	11,250	517,313
Pediatrics	326,616	310,733	21,883	332,616
Physical Med & Rehab	93,786	93,595	3,191	96,786
Preventive Medicine & Community Health	229,618	221,654	8,339	229,993
Psychiatry	571,849	549,544	28,885	578,429
Radiology	355,990	353,060	8,350	361,410
Surgery	533,442	518,507	26,635	545,142
	5,356,131*	5,277,243*	265,183*	5,542,426*
Chicago Medical Hospital				
Group	216,936	42,886	387,050	429,936
Peoria Sch Medicine				
	233,982	250,310	334,622	584,932
Rockford Sch Medicine				
	125,868	458,918	30,200	489,118

** also see Urbana School of Basic Medical Sciences under Urbana-Champaign

1971-72 BUDGET

COLLEGE OF MEDICINE (Cont.)
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General (Continued)</u>				
Sch Associated Med Sci				
Dean's Office	43,210	36,660	5,650	42,310
General	5,800			
Medical Art	49,990	45,290	4,700	49,990
Medical Dietetics	44,932	42,932	2,000	44,932
Occupational Therapy	168,133	158,233	9,900	168,133
Med Records Admin	42,419	48,869	2,450	51,319
Medical Technology	80,540	74,540	6,000	80,540
Physical Therapy	47,000	53,000	3,000	56,000
	482,024*	459,524*	33,700*	493,224*
Total Instruction	8,772,864*	8,728,455*	1,273,160*	10,001,615*
Separately Budgeted Research				
Center for Educational Development	203,160	180,822	87,028	267,850
Total General	8,976,024	8,909,277	1,360,188	10,269,465
<u>Institutional</u>				
Instruction				
Contract Res Resv	260,000	69,457	145,543	215,000
Separately Budgeted Research				
Contract Res Resv			10,000	10,000
Total Institutional	260,000	69,457	155,543	225,000
<u>Restricted</u>				
Instruction				
Est. Revolving	20,000		20,000	20,000
Est. Endowment Income	5,000	2,000	3,000	5,000
Est. Private Gifts	50,000	105,000	80,000	185,000
Est. US Contracts	1,900,000	782,000	1,118,000	1,900,000
Est. State Contracts	40,000	30,000	15,000	45,000
	2,015,000*	919,000*	1,236,000*	2,155,000*
Organized Activities Relating to Educational Departments				
Est. State Contracts	120,000	135,000	15,000	150,000
Med. Service Fund	500,000	420,000	105,000	525,000
	620,000*	555,000*	120,000*	675,000*

1971-72 BUDGET

COLLEGE OF MEDICINE (Cont.)
MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Restricted (Continued)</u>				
<u>Sponsored Research</u>				
Est. Endowment Income	5,000		2,000	2,000
Est. Private Gifts	525,000	210,000	310,000	520,000
Est. US Contracts	2,500,000	1,217,000	1,753,000	2,970,000
Est. State Contracts	250,000	101,000	113,000	214,000
	3,280,000*	1,528,000*	2,178,000*	3,706,000*
 Total Restricted	 5,915,000	 3,002,000	 3,534,000	 6,536,000
 TOTAL MEDICINE	 15,151,024	 11,980,734	 5,049,731	 17,030,465

1971-72 BUDGET
COLLEGE OF NURSING
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Nursing Admin	132,895	146,420	19,975	166,395
Nursing - General	28,400		22,500	22,500
General Nursing	233,234	274,284	11,450	285,734
Maternal-Child Nursing	138,685	131,335	8,350	139,685
Medical-Surgical Nursing	181,542	195,884	15,200	211,084
Psychiatric Nursing	94,225	98,425	4,800	103,225
Public Health Nursing	190,242	220,219	7,200	227,419
Total General	999,223	1,066,567	89,475	1,156,042
<u>Institutional</u>				
Instruction				
Contract Res resv	8,000		8,000	8,000
Total Institutional	8,000		8,000	8,000
<u>Restricted</u>				
Instruction				
Est. Private Gifts			1,000	1,000
Est. US Contracts	280,000	110,000	230,000	340,000
Est. State Contracts	35,000	49,000	25,000	74,000
	315,000*	159,000*	256,000*	415,000*
Sponsored Research				
Est. Private Gifts			2,000	2,000
Total Restricted	315,000	159,000	258,000	417,000
TOTAL NURSING	1,322,223	1,225,567	355,475	1,581,042

1971-72 BUDGET
COLLEGE OF PHARMACY
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Pharm Administration	222,984	199,941	27,600	227,541
General	39,800		34,500	34,500
Chemistry	387,342	354,844	32,400	387,244
Pharmacognosy & Pharmacology	397,869	356,328	42,025	398,353
Pharmacy	249,949	231,343	19,750	251,093
 Total General	<u>1,297,944</u>	<u>1,142,456</u>	<u>156,275</u>	<u>1,298,731</u>
<u>Institutional</u>				
Instruction				
Contract Res Resv	12,600		12,600	12,600
 Total Institutional	<u>12,600</u>		<u>12,600</u>	<u>12,600</u>
<u>Restricted</u>				
Instruction				
Est. US Contracts			8,000	8,000
 Sponsored Research				
Est. US Contracts	50,000	15,000	13,000	28,000
Est. Private Gifts	5,000	1,000	3,000	4,000
	55,000*	16,000*	16,000*	32,000*
 Total Restricted	<u>55,000</u>	<u>16,000</u>	<u>24,000</u>	<u>40,000</u>
 TOTAL PHARMACY	<u>1,365,544</u>	<u>1,158,456</u>	<u>192,875</u>	<u>1,351,331</u>

1971-72 BUDGET

UNIVERSITY OF ILLINOIS HOSPITAL
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Organized Activities Relating to Educational Departments				
Hospital Administration	489,778	489,778		489,778
Administration General	109,035		30,000	30,000
Patient Accounts	219,678	219,426		219,426
Hospital Admissions	239,019	239,019		239,019
Infirmary Admissions	71,408	69,152		69,152
Hospital Clinic Admin	14,092	14,092		14,092
Infirmary Clinic Admin	40,748	40,748		40,748
Patient Unit Management	962,651	961,714		961,714
Hospital Anesthesiology	143,052	142,968		142,968
Hospital Comm Health Prog		75,000		75,000
Hospital Dietetics	664,787	664,787		664,787
Infirmary Dietetics	124,648	124,648		124,648
Hospital Laboratory	727,881	727,084		727,084
Hospital Neurology	41,481	41,481		41,481
Medical Records Library	238,742	238,742		238,742
Infirmary Medical Records	59,822	59,486		59,486
Hospital Medicine	80,044	80,044		80,044
Nursing General	3,904,666	3,873,590		3,873,590
Administration	217,153	217,153		217,153
Clinics	311,302	309,316		309,316
Emergency Service	92,050	107,266		107,266
Oper & Recovery Rooms	455,048	455,048		455,048
Oper & Recovery Infirm	11,206	11,206		11,206
Hospital Residence	15,141	19,827		19,827
Staff Development	186,765	196,115		196,115
Orthopedic Brace Shop	15,912	15,912		15,912
Pediatrics	47,843	47,843		47,843
Pharmacy Central Service	118,213	118,213		118,213
Physical Medicine & Rehab	163,086	163,086		163,086
Psychiatry	15,912	15,912		15,912
Radiology	442,414	441,490		441,490
Ward Equipment	71,570	11,805		11,805
Hospital Surgery	15,912	15,912		15,912
	10,311,059*	10,207,863*	30,000*	10,237,863*
Physical Plant				
Hospital Housekeeping		832,701	68,746	901,447
Total General	10,311,059	11,040,564	98,746	11,139,310

RestrictedOrganized Activities Relating
to Educational Departments

Est Revolving	6,500,000	254,000	7,246,000	7,500,000
Est Private Gifts	3,000	4,000	13,000	17,000
	6,503,000*	258,000*	7,259,000*	7,517,000*

1971-72 BUDGET

UNIVERSITY OF ILLINOIS HOSPITAL (Cont.)
MEDICAL CENTER

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>Restricted</u>				
Sponsored Research				
Est Private Gifts			1,000	1,000
Total Restricted	6,503,000	258,000	7,260,000	7,518,000
TOTAL UNIVERSITY OF ILLINOIS HOSPITAL	16,814,059	11,298,564	7,358,746	18,657,310

1971-72 BUDGET
OTHER ACADEMIC UNITS
MEDICAL CENTER

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
Instruction				
Physical Ed for Men	31,355	27,655	3,700	31,355
School of Public Health	176,696	292,696	17,500	310,196
Illustration Studios	78,108	74,718	3,390	78,108
	286,159*	395,069*	24,590*	419,659*
Sponsored Research				
Tuberculosis Research	145,805	127,005	13,800	140,805
Libraries				
Library	419,850	400,146	159,980	560,126
Total General	851,814	922,220	198,370	1,120,590
<u>Institutional</u>				
Library				
Contract Research Resv	12,880	10,500	1,380	11,880
Total Institutional	12,880	10,500	1,380	11,880
<u>Restricted</u>				
Extension & Public Services				
International Programs				
Est U.S. Contracts	115,000			
Student Aid				
Est Endowment Income	8,000		13,000	13,000
Est Private Gifts	15,000		22,000	22,000
Est U.S. Contracts	270,000		260,000	260,000
	293,000*		295,000*	295,000*
Libraries				
Est Private Gifts			2,000	2,000
Est U.S. Contracts	20,000	2,000	28,000	30,000
	20,000*	2,000*	30,000*	32,000*
Total Restricted	428,000	2,000	325,000	327,000
TOTAL OTHER ACADEMIC UNITS	1,292,694	934,720	524,750	1,459,470

1971-72 BUDGET

PHYSICAL PLANT
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Administration & General				
Planning & Construction	141,637	102,351	19,445	121,796
Mail Service	58,535	56,958	1,140	58,098
	200,172*	159,309*	20,585*	179,894*
Physical Plant				
PP Administration	85,198	91,401	5,575	96,976
Building Operation	1,511,329	777,942	52,530	830,472
Police & Watchmen	618,784	526,362	37,423	563,785
Building Maintenance	1,395,712	1,139,622	108,649	1,248,271
Grounds Maintenance	144,966	114,435	23,420	137,855
Trucks and Cars	99,338	70,143	27,600	97,743
Heat Light & Power	1,410,099	740,558	954,360	1,694,918
Med Center Steam Plant	414,720		414,720	414,720
O & M Off Bldg & MRL Addn	239,700		59,200	59,200
Rehab & Alterations	546,577		46,577	46,577
	6,466,423*	3,460,463*	1,730,054*	5,190,517*
 Total General	 6,666,595	 3,619,772	 1,750,639	 5,370,411
<u>Institutional</u>				
Physical Plant				
Contract Research Resv	412,800		322,417	322,417
 Total Institutional	 412,800		 322,417	 322,417
TOTAL PHYSICAL PLANT	7,079,395	3,619,772	2,073,056	5,692,828

1971-72 BUDGET

UNIVERSITY SERVICES
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Administration & General				
University Services	74,541	15,329	59,212	74,541
Total General	74,541	15,329	59,212	74,541
<u>Restricted</u>				
Auxiliary Enterprises				
Debt Service	469,000		442,000	442,000
Est Food Service	817,000	391,000	438,000	829,000
Est Housing	520,000	137,000	388,000	525,000
Est Union Bldg	890,000	305,000	601,000	906,000
Est Other Auxiliary	102,000	75,000	150,000	225,000
Total Restricted	2,798,000	908,000	2,019,000	2,927,000
TOTAL UNIVERSITY SERVICES	2,872,541	923,329	2,078,212	3,001,541

1971-72 BUDGET
ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Administration & General</u>				
Chancellor	519,752	469,446	26,430	495,876
Ten-Year Planning Program	15,000	2,200	3,300	5,500
Reform Undergrad Ed & Living	29,500	19,250	3,000	22,250
Affirm Action for Equal Opportunity	57,394	73,073	10,643	83,716
Commencement	27,000	8,200	2,100	10,300
General Lectures	10,000			
Honors Program	132,111	87,538	21,168	108,706
Safety Coordinator	24,774	45,123	5,055	50,178
Psych & Counseling Ctr	460,208	384,116	26,208	410,324
Public Functions	8,600		4,000	4,000
Administrative Studies	146,497	103,535	30,930	134,465
Space Utilization	171,326	134,612	22,500	157,112
Admin Data Processing	437,309	339,248	39,600	378,848
Business Affairs	98,009	85,704	7,135	92,839
Accounting	473,984	332,587	85,660	418,247
Bursar	525,109	384,509	97,300	481,809
Purchasing	502,166	378,382	70,867	449,249
Insurance	29,157	25,657	400	26,057
Auditing	195,178	164,598	9,080	173,678
Retirement System	4,552,200		2,900,200	2,900,200
Agricultural Premium Fund	83,500		22,300	22,300
Death Benefits	4,603	2,343	2,000	4,343
Admissions and Records	1,514,008	1,051,008	321,151	1,372,159
Legal Counsel	107,584	69,984	2,700	72,684
Personnel Services	342,596	273,690	25,834	299,524
Disability Benefits	2,000	2,000		2,000
Accident Comp	93,717	19,601	81,520	101,121
Public Information	129,980	107,395	19,690	127,085
Campus Publications	232,067	86,514	124,583	211,097
Dean of Students	184,221	130,081	19,650	149,731
General	27,090	700	5,700	6,400
Programs and Services	200,203	155,888	23,900	179,788
Personnel	189,222	148,549	16,500	165,049
Housing Division	74,110	40,019	16,550	56,569
Student Personnel - SEOP	220,671	179,556	26,450	206,006
Placement Office	70,216	61,066	7,250	68,316
Office of Discipline	48,354	34,256	4,200	38,456
Financial Aids	240,586	234,091	31,650	265,741
Foreign Student-Staff Affairs	60,248	53,676	6,850	60,526
Campus Tours & Information	52,302	43,874	5,490	49,364
Health Service	1,093,253	858,068	54,360	912,428
Alumni Relations & Records	190,134	96,850	72,126	168,976
	13,575,939*	6,686,987*	4,256,030*	10,943,017*

1971-72 BUDGET

ADMINISTRATIVE OFFICES (Cont.)
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Chancellor				
General	267,262	216,340		216,340
Summer Session	57,995	30,000	700	30,700
Morrill-Nelson Offser	-439,618		-318,752	-318,752
Computing Services	84,654	123,488	275,000	398,488
Afro-American Study Comm	19,850			
Cultural Program	64,305	58,955	33,100	92,055
Academic Program	5,522	47,392	10,940	58,332
Instructional Resources	647,310	419,067	181,055	600,122
Nonacademic Balances	44,725	44,725		44,725
	752,005*	939,967*	182,043*	1,122,010*
Extension and Public Services				
Comm Allerton Park	13,672	10,492	1,480	11,972
Afro-Amer Campus-				
Community Relations	33,144	38,324	10,420	48,744
	46,816*	48,816*	11,900*	60,716*
Student Aid				
Business Affairs				
Matching Loan Fund	111,750		139,250	139,250
Miscellaneous				
Business Affairs				
Refunds Tuition	287,200		207,500	207,500
Total General	14,773,710	7,675,770	4,796,723	12,472,493
Institutional				
Administration & General				
Contract Res Resv	1,206,757	999,865	252,242	1,252,107
Instruction				
Contract Res Resv	130,000	70,000	72,600	142,600
Separately Budgeted Research				
Contract Res Resv	1,440,441	300,000	659,031	959,031
Total Institutional	2,777,198	1,369,865	983,873	2,353,738
Restricted				
Administration & General				
Est Endow Income	8,000		18,000	18,000
Est Private Gifts	3,000	3,000	-	3,000
	11,000*	3,000*	18,000*	21,000*

1971-72 BUDGET

ADMINISTRATIVE OFFICES (Cont.)
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Instruction				
Est Private Gifts	13,000	0	8,000	8,000
Est US Contracts	40,000	6,000	0	6,000
	53,000*	6,000*	8,000*	14,000*
Sponsored Research				
Est Private Gifts	2,000	0	0	0
Est US Contracts	53,000	6,000	2,000	8,000
	55,000*	6,000*	2,000*	8,000*
Extension & Public Services				
Est Endowment Income	120,000	67,000	50,000	117,000
Est Private Gifts	27,000	0	0	0
	147,000*	67,000*	50,000*	117,000*
Auxiliary Enterprises				
Est Aux Enterprises	3,009,000	385,000	2,685,000	3,070,000
Total Restricted	<u>3,275,000</u>	<u>467,000</u>	<u>2,763,000</u>	<u>3,230,000</u>
TOTAL ADMINISTRATIVE OFFICES	<u>20,825,908</u>	<u>9,512,635</u>	<u>8,543,596</u>	<u>18,056,231</u>

1971-72 BUDGET

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
Agr Administration	251,835	223,265	20,056	243,321
General	108,750	44,819	25,000	69,819
Agr Economics	277,085	262,335	7,650	269,985
Agr Engineering	184,444	159,805	11,985	171,790
Agronomy	253,328	246,252	13,550	259,802
Animal Science	347,013	297,055	35,700	332,755
County Farm		6,157		6,157
Dairy Science	225,997	185,632	29,100	214,732
Food Science	122,575	116,025	4,000	120,025
Forestry	147,405	123,025	16,625	139,650
Home Economics	496,233	460,558	31,830	492,388
Horticulture	170,731	162,246	7,525	169,771
Plant Pathology	94,213	88,913	5,000	93,913
Vocational Agr	96,796	87,341	3,992	91,333
	2,776,405*	2,463,428*	212,013*	2,675,441*
 Separately Budgeted Research				
Agr Administration	274,431	228,297	28,462	256,759
General	136,675	123,464		123,464
Agr Economics	357,812	319,762	13,678	333,440
Agr Engineering	267,713	235,807	14,364	250,171
Agr Entomology	10,700	5,200	4,020	9,220
Agronomy	987,622	886,178	72,115	958,293
Animal Science	764,054	664,484	72,896	737,380
Dairy Science	475,250	404,020	37,958	441,978
Dixon Springs Agr Ctr	229,007	190,705	24,798	215,503
Food Science	347,812	304,842	26,718	331,560
Forestry	133,960	121,415	9,111	130,526
Home Economics	120,618	104,001	2,723	106,724
Horticulture	466,763	406,896	38,140	445,036
Plant Pathology	172,119	159,074	12,340	171,414
Veterinary Res	168,701	138,606	22,225	160,831
	4,913,237*	4,292,751*	379,548*	4,672,299*
 Extension and Public Services				
Agr Administration	478,901	419,493	26,280	445,773
General	33,301	4,630		4,630
Agr Economics	120,995	124,795		124,795
Agr Engineering	83,710	83,710		83,710
Agr Entomology	26,699	26,699		26,699
Agronomy	106,030	111,650		111,650
Animal Science	67,480	67,480		67,480
County Farm Ext	1,447,537	1,251,651		1,251,651
Agr Premium Fund	1,021,700	1,046,929	114,200	1,161,129
County Home Ext	1,095,847	1,069,517		1,069,517

1971-72 BUDGET

COLLEGE OF AGRICULTURE (Cont.)
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Extension & Public Services (cont.)				
Dairy Science	38,545	36,095		36,095
Food Science	11,540	11,540		11,540
Forestry	37,720	37,720		37,720
Home Economics	74,740	73,340		73,340
Horticulture	91,095	91,095		91,095
Plant Pathology	13,620	22,620		22,620
Veterinary Ext	14,665	14,665		14,665
	4,764,125*	4,493,629*	140,480*	4,634,109*
Total General	12,453,767	11,249,808	732,041	11,981,849
<u>Institutional</u>				
Instruction				
Contract Res Resv			300	300
Separately Budgeted Research				
Contract Res Resv	61,076	22,271	75,912	98,183
Extension & Public Services				
Contract Res Resv	3,920	3,120	800	3,920
Total Institutional	64,996	25,391	77,012	102,403

1971-72 BUDGET

COLLEGE OF AGRICULTURE (Cont.)
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>Restricted</u>				
Instruction				
Est Private Gifts	4,000		4,000	4,000
Est U.S. Contracts	67,000	59,000	37,000	96,000
	71,000*	59,000*	41,000*	100,000*
Organized Activities				
Relating to Education Depts				
Est Revolving	153,000	52,000	116,000	168,000
Sponsored Research				
Hatch Fund	1,476,000	749,000	497,000	1,246,000
Regional Res Fund	307,000	160,000	109,000	269,000
USDA Supplemental	175,000	75,000	22,000	97,000
Basic Scientific Res		7,000	23,000	30,000
McIntire-Stennis	34,000	30,000	4,000	34,000
Est Private Gifts	400,000	202,000	184,000	386,000
Est U.S. Contracts	650,000	479,000	255,000	734,000
Est State Contracts	80,000	48,000	27,000	75,000
	3,122,000*	1,750,000*	1,121,000*	2,871,000*
Extension & Public Services				
Res & Marketing Fund	27,000	25,000	1,000	26,000
Smith-Lever Fund	5,120,000	3,174,000	1,181,000	4,355,000
Est Private Gifts	1,350,000	515,000	914,000	1,429,000
Est U.S. Contracts	62,000	70,000	1,000	71,000
Est State Contracts	6,000	5,000	1,000	6,000
	6,565,000*	3,789,000*	2,098,000*	5,887,000*
Auxiliary Enterprises				
Est Auxiliary Enterpr	1,395,000	202,000	1,005,000	1,207,000
Total Restricted	11,306,000	5,852,000	4,381,000	10,233,000
TOTAL AGRICULTURE	23,824,763	17,127,199	5,190,053	22,317,252

1971-72 BUDGET

COLLEGE OF COMMERCE & BUSINESS ADMINISTRATION
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Com Administration	313,189	258,849	38,474	297,323
General	202,070	16,844	5,000	21,844
Accountancy	639,452	648,104	27,100	675,204
Economics	862,848	844,863	22,850	867,713
Finance	311,231	329,379	10,500	339,879
Business Administration	531,960	619,246	27,500	646,746
	2,860,750*	2,717,285*	131,424*	2,848,709*
Separately Budgeted Research				
General	13,300			
Bur Econ & Bus Res	169,272	153,772	15,000	168,772
	182,572*	153,772*	15,000*	168,772*
Extension & Public Services				
Bur Bus Management	52,963	43,379	4,500	47,879
Total General	3,096,285	2,914,436	150,924	3,065,360
<u>Institutional</u>				
Instruction				
Contract Research Resv	3,500		10,500	10,500
Total Institutional	3,500		10,500	10,500
<u>Restricted</u>				
Instruction				
Est Endowment Income	38,000	31,000	4,000	35,000
Est Private Gifts	2,500		2,500	2,500
Est U.S. Contracts	14,000	9,000	1,500	10,500
	54,500*	40,000*	8,000*	48,000*
Sponsored Research				
Est Private Gifts	33,000	22,000	22,000	44,000
Est U.S. Contracts	25,000	12,000	33,000	45,000
	58,000*	34,000*	55,000*	89,000*
Extension & Public Services				
Est State Contracts	2,000	1,000		1,000
Est Private Gifts	2,000		2,000	2,000
Est U.S. Contracts	10,000			
	14,000*	1,000*	2,000*	3,000*
Auxiliary Enterprises				
Est Auxiliary Enterprises	110,000	41,000	70,000	111,000
Total Restricted	236,500	116,000	135,000	251,000
TOTAL COMMERCE & BUSINESS ADMINISTRATION	3,336,285	3,030,436	296,424	3,326,860

1971-72 BUDGET

COLLEGE OF COMMUNICATIONS
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
CMNC Administration	106,484	74,868	25,120	99,988
General	10,128	9,028		9,028
Advertising	118,308	162,335		162,335
Journalism	212,244	234,604		234,604
Radio & Television	94,915	87,093	10,550	97,643
	542,079*	567,928*	35,670*	603,598*
Separately Budgeted Research				
General	6,100	6,100		6,100
Instit of Communications Res	106,742	130,457	4,380	134,837
	112,842*	136,557*	4,380*	140,937*
Extension & Public Services				
Motion Picture Prod	27,950	27,950		27,950
Radio Station	239,620	173,537	51,154	224,691
Television Station	273,469	212,276	52,171	264,447
	541,039*	413,763*	103,325*	517,088*
Total General	1,195,960	1,118,248	143,375	1,261,623
<u>Institutional</u>				
Instruction				
Contract Research Reserve			8,033	8,033
Separately Budgeted Research				
Contract Research Reserve	3,548	1,829	1,719	3,548
Total Institutional	3,548	1,829	9,752	11,581
<u>Restricted</u>				
Instruction				
Est Private Gifts	10,500	11,000		11,000
Sponsored Research				
Est Private Gifts	7,000	6,000	1,000	7,000
Est U.S. Contracts	120,000	77,000	49,000	126,000
	127,000*	83,000*	50,000*	133,000*
Extension & Public Services				
Est Private Gifts	5,000		8,000	8,000
Total Restricted	142,500	94,000	58,000	152,000
TOTAL COMMUNICATIONS	1,342,008	1,214,077	211,127	1,425,204

1971-72 BUDGET

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
Instruction				
Ed Administration	298,820	278,484	15,150	293,634
General	125,380	11,430	18,750	30,180
Ed Adm & Supervision	165,986	165,175	7,650	172,825
Student Teaching	406,728	286,460	108,297	394,757
Ed Psychology	469,461	511,953	15,150	527,103
Elementary Education	508,596	551,105	20,250	571,355
Hist & Philos of Ed	256,055	290,072	9,500	299,572
Secondary & Contin Ed	473,132	472,217	13,850	486,067
Special Education	258,980	236,773	8,000	244,773
Vocational & Tech Ed	323,746	299,138	25,200	324,338
Council on Teacher Ed Adm	93,339	84,749	11,100	95,849
CTE Teacher Training				
Counseling	144,605	151,390	900	152,290
	3,524,828*	3,338,946*	253,797*	3,592,743*
Organized Activities Re-				
lating to Educational				
Departments				
General	28,657	11,450		11,450
University High School	272,097	255,797	15,800	271,597
	300,754*	267,247*	15,800*	283,047*
Separately Budgeted Research				
General	18,400	11,527		11,527
Curriculum Laboratory	84,957	39,307	5,050	44,357
Bur Educational Res	205,050	185,950	14,600	200,550
Inst for Res-Except Children	96,935	92,510	5,500	98,010
	405,342*	329,294*	25,150*	354,444*
Extension and Public Services				
CTR Instructl Res & Cur-				
riculum Evaluation	143,024	143,624	3,500	147,124
Administration & General				
CTE Ed Placement	117,124	101,209	20,390	121,599
Total General	4,491,072	4,180,320	318,637	4,498,957
<u>Institutional</u>				
Instruction				
Contract Research Resv	62,653	55,230	18,048	73,278
Separately Budgeted Research				
Contract Research Resv	53,670	39,997	13,673	53,670
Extension & Public Services				
Contract Research Resv	6,500	4,900	1,600	6,500
Total Institutional	122,823	100,127	33,321	133,448

1971-72 BUDGET
COLLEGE OF EDUCATION (Contd.)
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Restricted</u>				
Administration & General				
Est U.S. Contracts		1,000		1,000
Instruction				
Est Private Gifts	4,000	5,000	1,000	6,000
Est U.S. Contracts	550,000	401,000	219,000	620,000
Est State Contracts	80,000	36,000	18,000	54,000
	634,000*	442,000*	238,000*	680,000*
Sponsored Research				
Est Private Gifts	130,000	85,000	35,000	120,000
Est U.S. Contracts	2,900,000	780,000	1,977,000	2,757,000
Est State Contracts	140,000	109,000	29,000	138,000
	3,170,000*	974,000*	2,041,000*	3,015,000*
Extension & Public Services				
Est Private Gifts	20,000	4,000	7,000	11,000
Est State Contracts	16,000	1,000	8,000	9,000
	36,000*	5,000*	15,000*	20,000*
Auxiliary Enterprises				
Est Auxiliary Enterprises	111,000	112,000	91,000	203,000
Total Restricted	3,951,000	1,534,000	2,385,000	3,919,000
TOTAL EDUCATION	8,564,895	5,814,447	2,736,958	8,551,405

1971-72 BUDGET
COLLEGE OF ENGINEERING
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Eng Administration	363,494	321,844	28,800	350,644
General	306,304	70,340	23,198	93,538
Aero and Astro Eng	456,673	405,410	21,940	427,350
Ceramic Eng	229,015	190,421	22,630	213,051
Civil Eng	1,236,255	1,217,835	69,000	1,286,835
Elect. Eng.	1,680,738	1,616,593	59,615	1,676,208
General Eng.	457,897	441,610	19,150	460,760
Mechanical & Ind Eng	1,064,054	1,002,776	41,510	1,044,286
Mining, Met & Pet Eng	393,315	330,815	17,080	347,895
Nuclear Eng	259,453	222,437	24,920	247,357
Physics	1,789,061	1,720,922	52,000	1,772,922
Theoretical & App Mech	688,186	671,711	24,760	696,471
	8,924,445*	8,212,714*	404,603*	8,617,317*
<u>Separately Budgeted Research</u>				
Eng Administration	220,725	177,535	27,870	205,405
General	58,085	38,535		38,535
Aero and Astro Eng	3,300	3,300		3,300
Ceramic Eng	1,800	800		800
Chemical Eng	10,600	10,600		10,600
Civil Eng	215,471	185,121	13,100	198,221
Coordinated Sci Lab	58,800	86,700		86,700
Electrical Eng	38,034	33,274	2,460	35,734
Highway Traffic & Saf.Ctr.	29,541	24,731	4,810	29,541
Measurement Program	99,977	64,377	8,835	73,212
Mech & Ind Eng	41,627	34,807	4,750	39,557
Mining, Met & Pet Eng	39,410	34,410	2,000	36,410
Physics	164,580	136,606	11,500	148,106
Theoretical & App Mech	117,238	110,298	3,800	114,098
	1,099,188*	941,094*	79,125*	1,020,219*
 Total General	 10,023,633	 9,153,808	 483,728	 9,637,536
<u>Institutional</u>				
<u>Separately Budgeted Research</u>				
Contract Res Resv	656,094	410,030	561,964	971,994
 Total Institutional	 656,094	 410,030	 561,964	 971,994
<u>Restricted</u>				
<u>Instruction</u>				
Est Endowment Income	8,000			
Est Private Gifts	80,000	33,000	28,000	61,000
Est U.S. Contracts	180,000	94,000	81,000	175,000
	268,000*	127,000*	109,000*	236,000*

1971-72 BUDGET
COLLEGE OF ENGINEERING (Cont.)
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Sponsored Research				
Est Endowment Income	18,000	12,000		12,000
Est Private Gifts	680,000	266,000	371,000	637,000
Est U.S. Contracts	10,500,000	5,220,000	3,393,000	8,613,000
Est State Contracts	285,000	229,000	57,000	286,000
	11,483,000*	5,727,000*	3,821,000*	9,548,000*
Extension & Public Services				
Est Private Gifts	240,000	16,000	182,000	198,000
Est State Contracts	254,000	59,000	82,000	141,000
	494,000*	75,000*	264,000*	339,000*
Auxiliary Enterprises				
Est Auxiliary Enter.	105,000	29,000	57,000	86,000
Total Restricted	<u>12,350,000</u>	<u>5,958,000</u>	<u>4,251,000</u>	<u>10,209,000</u>
TOTAL ENGINEERING	<u>23,029,727</u>	<u>15,521,838</u>	<u>5,296,692</u>	<u>20,818,530</u>

1971-72 BUDGET

COLLEGE OF FINE & APPLIED ARTS
URBANA-CHAMPAIGN

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
Instruction				
FAA Administration	122,620	104,320	28,838	133,158
General	322,445	99,321	5,000	104,321
Architecture	775,832	872,235	31,916	904,151
Art	1,145,719	1,169,527	55,500	1,225,027
Dance	92,514	131,958	5,185	137,143
Landscape Architecture	107,808	104,791	9,920	114,711
School of Music	1,676,899	1,649,916	65,000	1,714,916
Theatre	246,328	261,652	8,220	269,872
Univ of Ill Bands	107,350	92,897	10,240	103,137
Urban & Reg Planning	153,543	153,279	11,110	164,389
Krannert Art Museum	128,500	97,820	26,080	123,900
	4,879,558*	4,737,716*	257,009*	4,994,725*
Organized Activities Re- lating to Educational Departments				
Krannert Ctr for Per Arts	318,167	297,495	45,246	342,741
Separately Budgeted Research				
Small Homes Council-Bldg Research Council	146,588	136,338	9,200	145,538
Extension & Public Services				
Urban & Reg Planning	102,335	95,165	7,170	102,335
Physical Plant				
Krannert Ctr Oper & Maint	366,093	160,900	205,193	366,093
Student Aid				
Music Scholarships	5,000		5,000	5,000
Bands Scholarships	6,000		6,000	6,000
	11,000*		11,000*	11,000*
Total General	5,823,741	5,427,614	534,818	5,962,432
<u>Institutional</u>				
Instruction				
Contract Research Resv	8,825		47,150	47,150
Organized Activities Re- lating to Educational Departments				
Contract Research Resv			1,850	1,850
Separately Budgeted Research				
Contract Research Resv	350		875	875
Extension & Public Services				
Contract Research Resv	2,225	225	2,300	2,525
Total Institutional	11,400	225	52,175	52,400

1971-72 BUDGET

COLLEGE OF FINE & APPLIED ARTS (Contd.)
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Restricted</u>				
Instruction				
U.S. Contracts		4,000		4,000
Est Endowment Income	17,000		4,000	4,000
Est Private Gifts	6,000	3,000	1,000	4,000
	23,000*	7,000*	5,000*	12,000*
Sponsored Research				
Est Private Gifts	53,000	31,000	11,000	42,000
Est U.S. Contracts	95,000	59,000	36,000	95,000
	148,000*	90,000*	47,000*	137,000*
Extension & Public Services				
Est U.S. Contracts		3,000		3,000
Est State Contracts	15,000	8,000	11,000	19,000
Est Private Gifts	11,000	10,000	5,000	15,000
	26,000*	21,000*	16,000*	37,000*
Auxiliary Enterprises				
Est Auxiliary Enterprises	118,000	23,000	49,000	72,000
Total Restricted	315,000	141,000	117,000	258,000
TOTAL FINE & APPLIED ARTS	6,150,141	5,568,839	703,993	6,272,832

1971-72 BUDGET

GRADUATE COLLEGE
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Grad Administration	427,275	373,920	51,905	425,825
General	3,800		3,000	3,000
Radiation Hazards			6,600	6,600
Computer Science	1,020,594	686,043	45,231	731,274
	1,451,669*	1,059,963*	106,736	1,166,699
<u>Separately Budgeted Research</u>				
General	3,990	10,000		10,000
Comm Housing R & D	22,200	24,450	2,000	26,450
Environmental Studies	11,080	46,190		46,190
Ofc Lab Animal Care	25,520	21,720	3,300	25,020
Grad Special Fund	13,271	13,271		13,271
Grad Res Unassigned	246,200	246,200		246,200
Computer Based Educ	615,074	323,694	20,100	343,794
Ctr Advanced Comp	8,184	6,684	1,500	8,184
Ctr Advanced Study	75,090	79,080		79,080
Childrens Res Ctr	50,650	40,750	9,900	50,650
Ill Historical Surv	22,250	21,550	600	22,150
Ctr Human Ecology	8,836	7,086	750	7,836
Atmospheric Res Lab	39,650	72,650	6,000	78,650
Natural Areas	10,634	7,934	2,700	10,634
Water Resources Ctr	84,983	16,983	64,160	81,143
General Publications	84,500	17,250	55,750	73,000
	1,322,112*	955,492*	166,760*	1,122,252*
<u>Student Aid</u>				
Grad Fellowships	450,000		450,000	450,000
Total General	3,223,781	2,015,455	723,496	2,738,951
<u>Institutional</u>				
<u>Instruction</u>				
Contract Res Resv	245,743	140,148	111,549	251,697
<u>Separately Budgeted Research</u>				
Contract Res Resv	924,140	85,661	157,295	242,956
Total Institutional	1,169,883	225,809	268,844	494,653

1971-72 BUDGET

GRADUATE COLLEGE (Cont.)
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Restricted</u>				
Instruction				
Est U.S. Contracts	60,000	35,000	11,000	46,000
Sponsored Research				
Est Private Gifts	70,000	18,000	24,000	42,000
Est U.S. Contracts	9,920,000	2,381,000	9,323,000	11,704,000
Est State Contracts	175,000	110,000	63,000	173,000
	10,165,000*	2,509,000*	9,410,000*	11,919,000*
Extension & Public Services				
Est U.S. Contracts	5,000			
Auxiliary Enterprises				
Est Auxiliary Enterprises	12,000			
Total Restricted	10,242,000	2,544,000	9,421,000	11,965,000
TOTAL GRADUATE COLLEGE	14,635,664	4,785,264	10,413,340	15,198,604

1971-72 BUDGET

COLLEGE OF LAW
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Law	975,902	950,156	34,389	984,545
Student Aid				
Law Scholarships	4,600		4,600	4,600
Total General	980,502	950,156	38,989	989,145
<u>Institutional</u>				
Instruction				
Contract Res Resv			850	850
Total Institutional			850	850
<u>Restricted</u>				
Instruction				
Est State Contracts	6,000	2,000	1,000	3,000
Est U.S. Contracts		7,000		7,000
	6,000*	9,000*	1,000*	10,000*
Sponsored Research				
Est Private Gifts			2,000	2,000
Est U.S. Contracts		2,000		2,000
		2,000*	2,000*	4,000*
Extension & Public Services				
Est Private Gifts	2,000		1,000	1,000
Auxiliary Enterprises				
Est Auxiliary Enterprises	25,000		19,000	19,000
Total Restricted	33,000	11,000	23,000	34,000
TOTAL LAW	131,052	961,156	62,839	1,023,995

1971-72 BUDGET
COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
LAS Administration	991,864	1,002,971	66,462	1,069,433
General	897,911	241,070	44,539	285,609
Anthropology	417,298	435,346	33,847	469,193
Asian Studies	148,385	173,994	4,787	178,781
Astronomy	217,969	204,997	7,386	212,383
Botany	459,289	437,716	40,224	477,940
Classics	299,620	317,842	15,344	333,186
English	2,143,556	2,035,896	55,558	2,091,454
Entomology	228,786	216,992	18,793	235,785
French	741,812	737,766	6,592	744,358
Geography	348,709	324,448	19,340	343,788
Geology	684,192	613,350	62,229	675,579
Latin Amer. Studies Ctr.	69,233	63,390	4,488	67,878
Germanic Lang & Lit	502,539	473,810	5,610	479,420
History	741,325	769,084	11,220	780,304
Linguistics	155,181	217,896	8,134	226,030
Sch Life Sciences	887,570	862,908	57,456	920,364
Mathematics	2,189,561	2,191,530	50,652	2,242,182
Microbiology	386,667	351,495	33,903	385,398
Philosophy	421,292	426,892	9,397	436,289
Physiology & Biophysics	461,909	391,520	46,226	437,746
Political Science	461,878	518,366	15,755	534,121
Psychology	1,189,485	1,180,316	48,339	1,228,655
Slavic Lang & Lit	245,712	242,373	6,732	249,105
Sociology	431,162	484,395	27,421	511,816
Spanish, Italian & Port.	568,934	581,812	10,565	592,377
Speech	743,815	766,528	31,143	797,671
Zoology	652,730	564,155	94,902	659,057
Class & Euro Culture Mus	49,406	43,030	4,812	47,842
Schl of Chem Sciences	1,830,886	1,347,456	420,301	1,767,757
Biochemistry	199,148	238,273		238,273
Chemistry	875,419	900,469		900,469
Chemical Engineering	191,112	198,091	2,936	201,027
	20,834,355*	19,556,177*	1,265,093*	20,821,270*
<u>Separately Budgeted Research</u>				
<u>School Chem Sciences</u>				
Radio Isotope Lab	94,460	69,931	17,597	87,528
<hr/>				
Total General	20,928,815	19,626,108	1,282,690	20,908,798
<hr/>				
<u>Institutional</u>				
<u>Instruction</u>				
Contract Res Resv	429,437	210,687	367,948	578,635
<u>Separately Budgeted Research</u>				
Contract Res Resv	5,000	360	7,390	7,750
<hr/>				
Total Institutional	434,437	211,047	375,338	586,385

1971-72 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES (Cont.)
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>Restricted</u>				
<u>Instruction</u>				
Est Endowment Income	63,000	25,000	1,000	26,000
Est Private Gifts	120,000	42,000	76,000	118,000
Est U.S. Contracts	700,000	520,000	277,000	797,000
Est State Contracts	21,000	3,000	10,000	13,000
	904,000*	590,000*	364,000*	954,000*
 <u>Sponsored Research</u>				
Est Endowment Income	6,000		16,000	16,000
Est Private Gifts	425,000	263,000	129,000	392,000
Est U.S. Contracts	5,500,000	2,661,000	1,931,000	4,592,000
Est State Contracts	18,000	4,000	13,000	17,000
	5,949,000*	2,928,000*	2,089,000*	5,017,000*
 <u>Extension & Public Services</u>				
Est Private Gifts	50,000	31,000	25,000	56,000
 <u>Auxiliary Enterprises</u>				
Est Auxiliary Enterprises	32,500	1,000	21,000	22,000
 Total Restricted	 6,935,500	 3,550,000	 2,499,000	 6,049,000
 <u>TOTAL LIBERAL ARTS AND</u>				
<u>SCIENCES</u>				
	28,298,752	23,387,155	4,157,028	27,544,183

1971-72 BUDGET
COLLEGE OF PHYSICAL EDUCATION
URBANA-CHAMPAIGN

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
PE Administration	226,217	231,634	29,885	261,519
General	126,080	1,000	37,900	38,900
Health & Safety Edu.	210,293	208,470	6,946	215,416
Phys Ed for Men	622,351	620,222	28,193	648,415
Phys Ed for Women	410,531	400,126	20,758	420,834
Recreation & Park Adm	237,040	221,647	14,926	236,573
	1,832,512*	1,683,099*	138,608*	1,821,707*
<u>Administration & General</u>				
Intramural Activ	145,312	144,197	4,569	148,766
Rehab-Educ Serv	328,554	279,651	36,711	316,362
	473,866*	423,848*	41,280*	465,128*
Total General	2,306,378	2,106,947	179,888	2,286,835
<u>Institutional</u>				
<u>Instruction</u>				
Contract Res Resv	4,552	3,422	26,384	29,806
<u>Administration & General</u>				
Contract Res Resv			3,607	3,607
Total Institutional	4,552	3,422	29,991	33,413
<u>Restricted</u>				
<u>Administration & General</u>				
Est U.S. Contracts		1,000		1,000
<u>Instruction</u>				
Est State Contracts	15,000	1,000	8,000	9,000
Est US Contracts	20,000	23,000	5,000	28,000
	35,000*	24,000*	13,000*	37,000*
<u>Sponsored Research</u>				
Est Private Gifts	10,000	1,000	6,000	7,000
Est US Contracts	50,000	19,000	9,000	28,000
Est State Contracts	55,000	45,000	10,000	55,000
	115,000*	65,000*	25,000*	90,000*
<u>Extension & Public Services</u>				
Est State Contracts	12,000	20,000	34,000	54,000
<u>Auxiliary Enterprises</u>				
Auxiliary Enterprises	85,500	5,000	2,000	7,000
Total Restricted	247,500	115,000	74,000	189,000
TOTAL PHYSICAL EDUCATION	2,558,430	2,225,369	283,879	2,509,248

1971-72 BUDGET

COLLEGE OF VETERINARY MEDICINE
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
VM Administration	297,477	287,300	17,978	305,278
General	21,285	8,294	4,000	12,294
Vet Biological Structures	167,730	163,107	4,400	167,507
Vet Clinical Med	504,160	517,065	24,600	541,665
Vet Pathol & Hygiene	484,469	482,829	17,700	500,529
Vet Physiology & Pharmacology	134,217	127,817	10,900	138,717
	1,609,338*	1,586,412*	79,578*	1,665,990*
Separately Budgeted Research				
Ctr Zoonoses Res	71,960	90,210	8,700	98,910
Total General	1,681,298	1,676,622	88,278	1,764,900
<u>Institutional</u>				
Instruction				
Contract Res Res	44,261	16,826	51,935	68,761
Total Institutional	44,261	16,826	51,935	68,761
<u>Restricted</u>				
Instruction				
Est US Contracts	57,000	42,000	19,000	61,000
Organized Activities				
Relating to Educational Depts				
Est Revolving	195,000	68,000	138,000	206,000
Sponsored Research				
Est Private Gifts	10,000	2,000	6,000	8,000
Est US Contracts	480,000	260,000	171,000	431,000
Est State Contracts	65,000	46,000	18,000	64,000
	555,000*	308,000*	195,000*	503,000*
Extension & Public Services				
Est Private Gifts	11,000	10,000	2,000	12,000
Total Restricted	818,000	428,000	354,000	782,000
TOTAL VETERINARY MEDICINE	2,543,559	2,121,448	494,213	2,615,661

UNIVERSITY OF ILLINOIS

1971-72 BUDGET
OTHER UNITS
URBANA-CHAMPAIGN
COLLEGE OF MEDICINE--SCHOOL OF BASIC MEDICAL SCIENCES

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
<u>Instruction</u>				
Basic Medical Sciences	101,803	225,996	26,510	252,506
Total General	101,803	225,996	26,510	252,506

ARMED FORCES

<u>General</u>				
<u>Instruction</u>				
AF Coordinator	4,350	100	3,600	3,700
Air Force Aerospace Studies	17,226	13,536	3,240	16,776
Military Science	23,382	17,658	4,770	22,428
Naval Science	9,193	6,443	2,350	8,793
Total General	54,151	37,737	13,960	51,697

<u>Institutional</u>				
<u>Instruction</u>				
Contract Res Resv			1,002	1,002
Total Institutional			1,002	1,002

<u>Restricted</u>				
<u>Auxiliary Enterprises</u>				
Auxiliary Other	2,000			
Total Restricted	2,000			
TOTAL ARMED FORCES	56,151	37,737	14,962	52,699

INSTITUTE OF AVIATION

<u>General</u>				
<u>Instruction</u>				
Inst of Aviation	996,953	1,044,621	26,189	1,070,810
Total General	996,953	1,044,621	26,189	1,070,810

<u>Institutional</u>				
<u>Instruction</u>				
Contract Res Resv	7,000	57,663	49,419	107,082
Total Institutional	7,000	57,663	49,419	107,082

UNIVERSITY OF ILLINOIS

1971-72 BUDGET
OTHER UNITS (Cont.)
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
INSTITUTE OF AVIATION (Cont.)				
<u>Restricted</u>				
Instruction				
Est U.S. Contracts		2,000		2,000
Est State Contracts	6,000	6,000	4,000	10,000
	6,000*	8,000*	4,000*	12,000*
Organized Activities				
Relating to Edu. Depts.				
Est U.S. Contracts	810,000	210,000	670,000	880,000
Sponsored Research				
Est Private Gifts			2,000	2,000
Est U.S. Contracts	100,000	78,000	40,000	118,000
	100,000*	78,000*	42,000*	120,000*
Total Restricted	916,000	296,000	716,000	1,012,000
TOTAL AVIATION	1,919,953	1,398,284	791,608	2,189,892
INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS				
<u>General</u>				
Separately Budgeted Research				
Inst of Labor & Ind Rel	520,554	472,416	17,104	489,520
Total General	520,554	472,416	17,104	489,520
<u>Institutional</u>				
Separately Budgeted Research				
Contract Res Resv			2,000	2,000
Total Institutional			2,000	2,000
<u>Restricted</u>				
Sponsored Research				
Est Private Gifts	5,000		3,000	3,000
Est U.S. Contracts	2,000	3,000	1,000	4,000
	7,000*	3,000*	4,000*	7,000*
Extension & Public Services				
Est State Contracts	10,000	8,000	3,000	11,000
Auxiliary Enterprises				
Est Auxiliary Enterprises	6,000		1,000	1,000
Total Restricted	23,000	11,000	8,000	19,000
TOTAL LABOR & IND. REL.	543,554	483,416	27,104	510,520

1971-72 BUDGET
OTHER UNITS (Cont.)
URBANA-CHAMPAIGN
JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
Jane Addams Grad School				
Social Work	373,597	397,826	35,714	433,540
Total General	373,597	397,826	35,714	433,540
<u>Institutional</u>				
Instruction				
Contract Res Resv	5,600	1,000	6,900	7,900
Total Institutional	5,600	1,000	6,900	7,900
<u>Restricted</u>				
Instruction				
Est U.S. Contracts	77,000	67,000	12,000	79,000
Sponsored Research				
Est U.S. Contracts	70,000	52,000	27,000	79,000
Total Restricted	147,000	119,000	39,000	158,000
TOTAL JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK	526,197	517,826	81,614	599,440

LIBRARY SCHOOL

<u>General</u>				
Instruction				
Library School	343,562	374,132	9,195	383,327
Total General	343,562	374,132	9,195	383,327
<u>Institutional</u>				
Instruction				
Contract Res Resv	13,738	8,950	5,838	14,788
Total Institutional	13,738	8,950	5,838	14,788
<u>Restricted</u>				
Instruction				
Est U.S. Contracts	10,000			
Est Private Gifts			2,000	2,000
Est Endowment Income		1,000		1,000
	10,000*	1,000*	2,000*	3,000*

1971-72 BUDGET
OTHER UNITS (Cont.)
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
LIBRARY SCHOOL (Cont.)				
Sponsored Research				
Est Private Gifts	3,000	2,000	1,000	3,000
Est U.S. Contracts	33,000	11,000	8,000	19,000
Est State Contracts	54,000	47,000	9,000	56,000
	90,000*	60,000*	18,000*	78,000*
Extension & Public Services				
Est State Contracts	36,000	20,000	9,000	29,000
Auxiliary Enterprises				
Est Auxiliary Enterprises	78,000	38,000	73,000	111,000
Total Restricted	214,000	119,000	102,000	221,000
TOTAL LIBRARY SCHOOL	571,300	502,082	117,033	619,115

INTERNATIONAL PROGRAMS AND STUDIES

<u>General</u>				
Instruction				
Int. Programs & Studies	75,145	81,620		81,620
Separately Budgeted				
CTR Intl Comp Studies	43,550	43,550		43,550
Total General	118,695	125,170		125,170
<u>Institutional</u>				
Extension & Public Services				
Contract Res Resv	207,200	198,792	101,208	300,000
Total Institutional	207,200	198,792	101,208	300,000
<u>Restricted</u>				
Sponsored Research				
Est Private Gifts	180,000	103,000	95,000	198,000
Extension & Public Services				
Est Private Gifts	35,000	28,000	5,000	33,000
Est U.S. Contracts	1,350,000	722,000	775,000	1,497,000
	1,385,000*	750,000*	780,000*	1,530,000*
Total Restricted	1,565,000	853,000	875,000	1,728,000
TOTAL INTERNATIONAL PROGRAMS AND STUDIES	1,890,895	1,176,962	976,208	2,153,170

1971-72 BUDGET
OTHER UNITS (Cont.)
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip. Total	
STUDENT AID				
<u>Restricted</u>				
Student Aid				
Est Endowment Income	191,000	190,000	190,000	
Est Private Gifts	750,000	724,000	724,000	
Est U.S. Contracts	4,991,000	4,475,000	4,475,000	
Est State Contracts	130,000	131,000	131,000	
Total Restricted	6,062,000	5,520,000	5,520,000	
TOTAL STUDENT AID	6,062,000	5,520,000	5,520,000	

1971-72 BUDGET

LIBRARY
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Libraries</u>				
Lib Administration	1,627,517	573,288	941,078	1,514,366
General	169,430	62,428		62,428
Acquisition	192,849	214,208		214,208
Catalog	379,365	394,182		394,182
Serials	402,732	437,934		437,934
Special Languages	132,198	164,053		164,053
Circulation	152,182	153,262		153,262
Departmental Libraries	910,819	1,000,561		1,000,561
Reference	80,356	76,956		76,956
Total General	4,047,448	3,076,872	941,078	4,017,950
<u>Institutional</u>				
<u>Libraries</u>				
Contract Res Resv	532,500		550,340	550,340
Total Institutional	532,500		550,340	550,340
<u>Restricted</u>				
<u>Libraries</u>				
Est Private Gifts	15,000	11,000	4,000	15,000
Est U.S. Contracts	12,000	27,000	48,000	75,000
Est State Contracts	160,000	50,000	80,000	130,000
	187,000*	88,000*	132,000*	220,000*
Total Restricted	187,000	88,000	132,000	220,000
TOTAL LIBRARY	4,766,948	3,164,872	1,623,418	4,788,290

1971-72 BUDGET

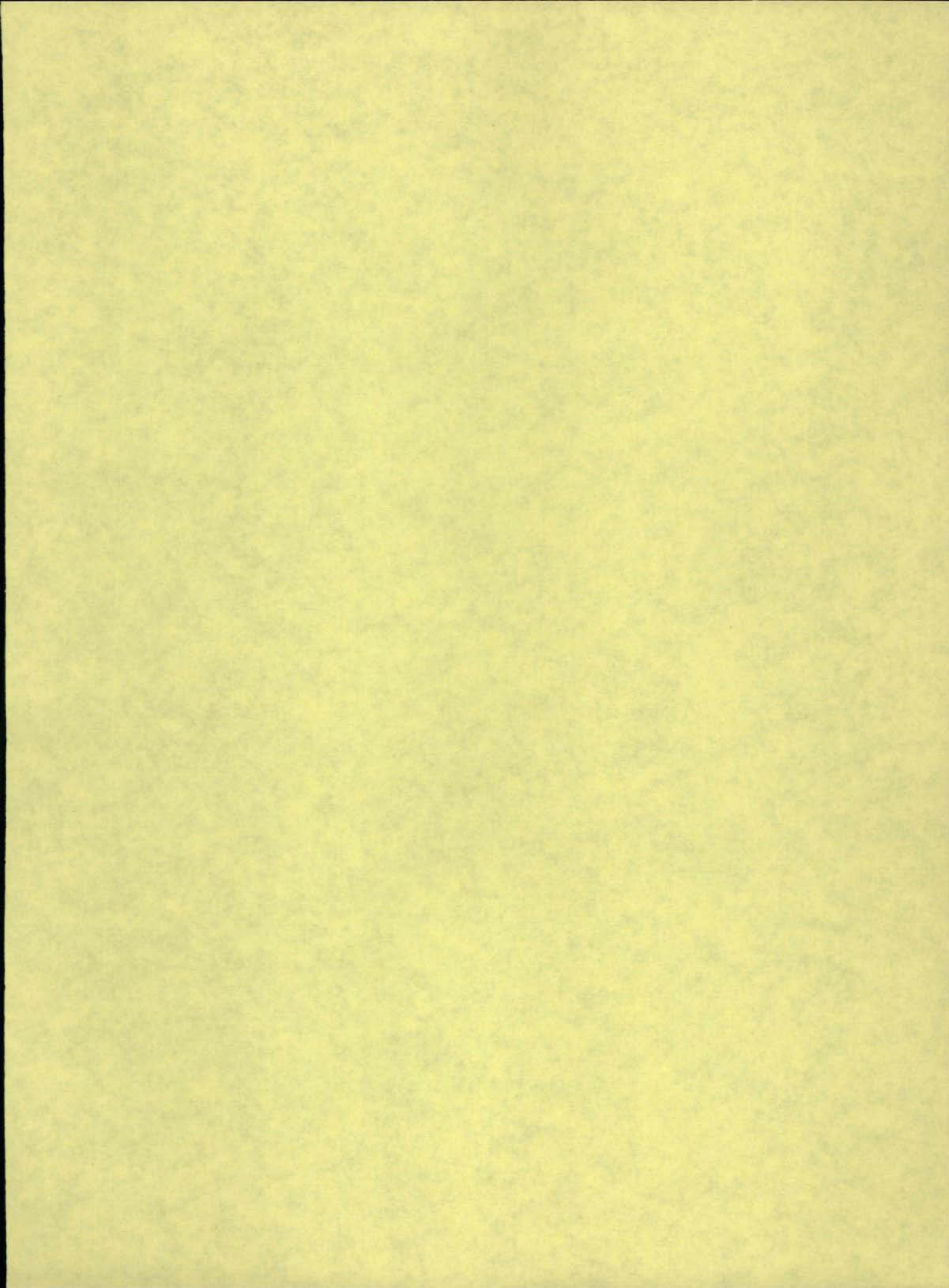
PLANT & SERVICES
URBANA-CHAMPAIGN

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
<u>Physical Plant</u>				
PP Administration	426,197	272,745	99,500	372,245
Building Operation	2,430,367	2,251,860	40,650	2,292,510
Fire Prevention & Safety	487,368	430,000	44,600	474,600
Campus Security	1,107,428	866,627	112,900	979,527
Building Maintenance	1,860,795	1,406,039	290,000	1,696,039
General Maintenance	1,271,387	1,024,848	110,000	1,134,848
Grounds	574,452	407,820	88,500	496,320
Transportation	330,072	241,320	89,700	331,020
Heat, Light & Power	2,991,606	1,239,610	2,059,218	3,298,828
Water Station	296,783	85,460	176,600	262,060
IMPE Building O & M		64,718	41,475	106,193
Prevailing Wage Rate	1,034			
Leasehold Rentals	543,762		582,358	582,358
Rehab & Alterations	1,228,413		814,527	814,527
	13,549,664*	8,291,047*	4,550,028*	12,841,075*
<u>Administration & General</u>				
Construct. Contr. Compl.	22,560	47,594	5,330	52,924
Mail Messengers	100,017	92,500	7,500	100,000
Campus Parking	94,643	78,790	4,125	82,915
IMPE Building	40,640		105,640	105,640
Student Services Bldg.	12,260		12,260	12,260
Illini Union Bldg.	112,510		119,900	119,900
Assembly Hall	91,240		91,240	91,240
President's House	16,680		13,180	13,180
Chancellor's House	26,820	4,000	22,820	26,820
	517,370*	222,884*	381,995*	604,879*
Total General	14,067,034	8,513,931	4,932,023	13,445,954
<u>Institutional</u>				
<u>Physical Plant</u>				
Contract Res Resv	1,029,800	380,400	657,892	1,038,292
<u>Administration & General</u>				
Contract Res Resv	194,470		218,470	218,470
Total Institutional	1,224,270	380,400	876,362	1,256,762
<u>Restricted</u>				
<u>Auxiliary Enterprises</u>				
Est Assembly Hall		476,000	1,575,000	2,051,000
Est Housing	16,000,000	5,004,000	11,886,000	16,890,000
Est Other Auxiliary	2,525,000	377,000	492,000	869,000
Est Illini Union	5,954,000	2,316,000	3,954,000	6,270,000
	24,479,000*	8,173,000*	17,907,000*	26,080,000*

UNIVERSITY OF ILLINOIS

1971-72 BUDGET
 PLANT & SERVICES (Cont.)
 URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Physical Plant				
Est State Contracts			2,000	2,000
Total Restricted	24,479,000	8,173,000	17,909,000	26,082,000
TOTAL PLANT & SERVICES	39,770,304	17,067,331	23,717,385	40,784,716



UNIVERSITY OF ILLINOIS

1971-72 BUDGET

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>URBANA ACCOUNTS</u>				
<u>General</u>				
Administration & General				
Board of Trustees	115,723	88,223	16,500	104,723
Secretary of University	39,745	27,543	8,102	35,645
Presidents Office	315,135	312,165	29,300	341,465
Exec VP & Provost	161,208	129,024	18,000	147,024
Institutional Research	158,174	136,704	22,800	159,504
Space Programming	124,000	100,200	7,700	107,900
Admin Data Processing	280,414	237,874	14,500	252,374
Sch & College Relations	262,346	206,786	35,900	242,686
VP & Comptroller	234,450	217,650	15,800	233,450
Retirement System	180,000		140,000	140,000
Legal Counsel	69,954	61,054	6,800	67,854
Nonacademic Personnel	143,576	131,176	11,500	142,676
Nonacademic Balances	11,331	8,927		8,927
Public Information	118,165	95,065	19,890	114,955
Vice President	77,600	54,800	5,600	60,400
U of I Foundation	231,590		209,637	209,637
Unassigned	34,581	37,473	35,646	73,119
General Expense				
Incidental & Emergency	1,600	800	800	1,600
Memberships	16,645		19,745	19,745
Public Functions	33,100	500	5,600	6,100
Publications	11,500	6,800	3,500	10,300
PP Planning & Construction	201,997	156,734	17,300	174,034
	2,822,834*	2,009,498*	644,620*	2,654,118*
Extension & Public Services				
Technical Services Act	65,000			
Higher Education Title I	65,000			
Peoria Regional Office		47,300	18,000	65,300
	130,000*	47,300*	18,000*	65,300*
 Total General	 2,952,834	 2,056,798	 662,620	 2,719,418
<u>Institutional</u>				
Administration & General				
Board of Trustees	5,000		5,000	5,000
Presidents Office	34,800	10,400	16,300	26,700
Executive VP & Provost				
Unassigned	5,965		3,605	3,605
Space Programming	1,330		1,330	1,330
Admin Data Proc	23,105	20,655	2,450	23,105
Nonacademic Personnel	8,000	4,000	4,000	8,000
General - Memberships	51,300		42,800	42,800
	129,500*	35,055*	75,485*	110,540*
Separately Budgeted Research				
Survey Research Laboratory	2,500		2,500	2,500
Extension & Public Services				
UExt Administration	8,000		26,960	26,960
 Total Institutional	 140,000	 35,055	 104,945	 140,000

1971-72 BUDGET

ADMINISTRATIVE OFFICES (contd.)
GENERAL UNIVERSITY

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>Restricted</u>				
Administration & General				
Est Endowment Income	1,000		1,000	1,000
Est Private Gifts	91,000		15,000	15,000
Est State Contracts	45,000	35,000	12,000	47,000
	137,000*	35,000*	28,000*	63,000*
Sponsored Research				
Est U.S. Contracts	30,000	15,000	15,000	30,000
Extension & Public Services				
Est Private Gifts	70,000	30,000	55,000	85,000
Total Restricted	237,000	80,000	98,000	178,000
Total Urbana General Uni- versity Admin Offices	3,336,074	2,171,853	865,565	3,037,418
<u>CHICAGO ACCOUNTS</u>				
<u>General</u>				
Administration & General				
Illini Center	51,040	21,470	21,290	42,760
Exec VP & Provost		43,592	10,500	54,092
VP for Public Services		47,780	6,500	54,280
Total Chicago General Uni- versity Admin Offices	51,040	112,842	38,290	151,132
TOTAL GENERAL UNIVERSITY ADMINISTRATIVE OFFICES	3,380,874	2,284,695	903,855	3,188,550

1971-72 BUDGET

DIVISION OF UNIVERSITY EXTENSION
GENERAL UNIVERSITY

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>URBANA ACCOUNTS</u>				
<u>General</u>				
Extension & Public Services				
UExt Administration	206,773	180,025	12,100	192,125
Correspondence Courses	184,170	148,870	29,300	178,170
Conference Programs	159,718	129,508	15,120	144,628
Police Training Institute	446,313	393,513	49,800	443,313
Extramural Classes	763,859	452,999	216,770	669,769
Field Staff	141,424	67,435	16,180	83,615
Youth Theatre	6,450	5,050	1,400	6,450
Extension in Music	184,417	165,417	13,500	178,917
Speech Debate	5,900	5,400	500	5,900
Audio-Visual Aids	31,970	25,170	1,100	26,270
Ext in Visual Arts	30,418	25,118	4,150	29,268
Total General	2,161,412	1,598,505	359,920	1,958,425
<u>Institutional</u>				
Extension & Public Services				
UExt Administration	8,000		26,960	26,960
Total Institutional	8,000		26,960	26,960
<u>Restricted</u>				
Extension & Public Services				
Est Revolving	1,800,000	450,000	1,350,000	1,800,000
Est U.S. Contracts	78,000	45,000	45,000	90,000
Est State Contracts	99,000	50,000	60,000	110,000
	1,977,000*	545,000*	1,455,000*	2,000,000*
Auxiliary Enterprises				
Est Auxiliary Enterprises	329,000	142,000	187,000	329,000
Total Restricted	2,306,000	687,000	1,642,000	2,329,000
Total Urbana Division of University Extension	4,475,412	2,285,505	2,028,880	4,314,385
<u>CHICAGO ACCOUNTS</u>				
<u>General</u>				
Extension & Public Services				
UExt Administration	19,900	69,917	7,400	77,317
Extramural Classes	7,425	75,515	7,000	82,515
Total General	27,325	145,432	14,400	159,832
Total Chicago Division of University Extension	27,325	145,432	14,400	159,832
TOTAL DIVISION OF UNIVER- SITY EXTENSION	4,502,737	2,430,937	2,043,280	4,474,217

1971-72 BUDGET

OTHER UNITS
GENERAL UNIVERSITY

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
INSTITUTE OF GOVERNMENT & PUBLIC AFFAIRS				
URBANA ACCOUNTS				
General				
Separately Budgeted Research				
Govt & Public Affairs	137,149	114,968	8,270	123,238
Total General	137,149	114,968	8,270	123,238
Restricted				
Sponsored Research				
Est Private Gifts	11,000	1,000	17,000	18,000
Est State Contracts	27,000	19,000	29,000	48,000
	38,000*	20,000*	46,000*	66,000*
Instruction				
Est Private Gifts	10,000		7,000	7,000
Auxiliary Enterprises				
Est Auxiliary Enterprises	19,000	9,000	6,000	15,000
Total Restricted	67,000	29,000	59,000	88,000
Total Urbana Institute of Government & Public Affairs	204,149	143,968	67,270	211,238
CHICAGO ACCOUNTS				
General				
Separately Budgeted Research				
Govt & Public Affairs		16,302	500	16,802
Total General		16,302	500	16,802
Total Chicago Institute of Government & Public Affairs		16,302	500	16,802
TOTAL INSTITUTE OF GOVERNMENT & PUBLIC AFFAIRS	204,149	160,270	67,770	228,040

1971-72 BUDGET

OTHER UNITS
GENERAL UNIVERSITY

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
SURVEY RESEARCH LABORATORY				
<u>URBANA ACCOUNTS</u>				
<u>General</u>				
Sponsored Research				
Survey Research Laboratory	108,920	97,970	9,550	107,520
Total General	108,920	97,970	9,550	107,520
<u>Institutional</u>				
Separately Budgeted Research				
Contract Research Resv	2,500		2,500	2,500
Total Institutional	2,500		2,500	2,500
Total Urbana Survey Re- search Laboratory	111,420	97,970	12,050	110,020
<u>CHICAGO ACCOUNTS</u>				
<u>General</u>				
Separately Budgeted Research				
Survey Research Laboratory	31,052	22,067	3,050	25,117
Total Chicago Survey Re- search Laboratory	31,052	22,067	3,050	25,117
TOTAL SURVEY RESEARCH LABO- RATORY	142,472	120,037	15,100	135,137

UNIVERSITY PRESS

<u>URBANA ACCOUNTS</u>				
<u>General</u>				
Extension & Public Services				
University Press	135,903	126,718		126,718
Total General	135,903	126,718		126,718
<u>Restricted</u>				
Auxiliary Enterprises				
Est Auxiliary Enterpr	900,000	250,000	900,000	1,150,000
Est Private Gifts	5,000			
Total Restricted	905,000	250,000	900,000	1,150,000
TOTAL UNIVERSITY PRESS	1,040,903	376,718	900,000	1,276,718